

# 2016 Report to Citizens

**The heart of Virginia and  
your gateway to the future.**

*A great place to live, learn, work, and play!*

Photo by Marty Brookhart



Welcome! This 2016 Report to the Citizens of Fluvanna County provides key facts about our County, and highlights some of the many accomplishments during the past year. The 2016 edition was designed and compiled by our Emergency Services Coordinator, Cheryl Elliott, with input from all County offices and agencies. We hope you find this report useful and interesting.



Steven M. Nichols  
County Administrator

Fluvanna County Mission

Fluvanna County is committed to providing an excellent quality of life for our citizens and businesses through the delivery of competitive public services and programs in an efficient and effective manner.

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Information herein covers calendar year 2016 and highlights the FY16 and FY17 Board of Supervisors' strategic initiatives and budgets. Printed June 2017

Fluvanna County ... At a Glance	
Date Established:	1777
County Seat:	Palmyra
Total County Area:	286 square miles (180,484 acres)
Elevation:	200-550 feet above sea level
Population (2015):	26,014 9,891 households w/ 2.5 persons 41.6 median age w/ 23% over age 60
Major Roadways:	I-64 U.S. Highways 15 & 250 State Routes 6 & 53
Major Waterways:	James River Rivanna River Hardware River Byrd Creek Cunningham Creek Mechunk Creek Lake Monticello
Major Communities:	Columbia, Fork Union, Kents Store, Lake Monticello, Palmyra, Scottsville, Troy, Zion Crossroads
Public Schools:	West Central Primary Central Elementary Carysbrook Elementary Fluvanna Middle School Fluvanna County High School
Pre-K—12 Public School Enrollment:	3,513 (as of Nov. 2016)
Real Estate Tax Rate (2017):	\$0.907 per \$100 (assessed value)
Personal Property Tax Rate (2017):	\$4.35 per \$100 (assessed value)
Number of Fire & Rescue Stations:	5 Fire Stations (Palmyra, Kents Store, Fork Union, Scottsville, and Lake Monticello) 4 Rescue Stations (Palmyra, Kents Store, Scottsville, and Lake Monticello)
Calls for Service:	6,256 emergency calls (1,854 Fire; 2,644 EMS; 1,758 Law Enforcement) 18,410 E911 call volume
Economics:	\$28,669 per capita income \$63,938 median household income 6.6% persons below poverty line 33.6 min. mean travel time to work
Housing:	93% occupied vs. vacant 82% owner occupied \$215,600 median value
Education:	88.7% HS grad or higher 31.5% Bachelor's degree or higher

Citation: U.S. Census Bureau (2015). American Community Survey 5-year estimates. Retrieved from Census Reporter Profile page for Fluvanna County, VA <<https://censusreporter.org/profiles/05000US51065-fluvanna-county-va/>>

Elected Officials

Constitutional Officers

Clerk of the Circuit Court  
Tristana Treadway

Commonwealth's Attorney  
Jeff Haislip

Commissioner of the Revenue  
Mel Sheridan

Sheriff  
Eric Hess

Treasurer  
Linda Lenherr

Fluvanna School Board

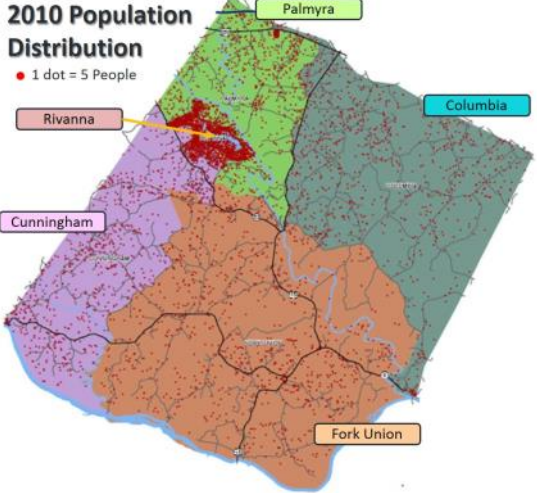
Columbia District  
Camilla Washington

Palmyra District  
Brenda Pace

Fork Union District  
Perrie Johnson

Rivanna District  
Carol Tracy Carr

Cunningham District  
Charles Rittenhouse



Board of Supervisors

Columbia District  
Mike Sheridan  
Chair

Fork Union District  
Mozell Booker  
Vice Chair

Palmyra District  
Patricia Eager

Cunningham District  
Don Weaver

Rivanna District  
Tony O'Brien

Ever wonder why the voting districts are not the same size?

The voting districts (at left) divide the County into similar population-sized areas, giving residents equal voice through their elected board members. One red dot represents five people. About forty percent of county residents reside near Lake Monticello. (Note that you can barely see the Rivanna district because of all the red dots, denoting high population density.)



# Education in Fluvanna

*The mission of FCPS is for all students to acquire the skills, knowledge, and values needed to reach their highest potential and the confidence to make informed decisions that positively impact their future.*

Fluvanna citizens value education, which is why Fluvanna Public Schools spend the largest portion of the Tax Dollar (36¢ for FY16) on these five **Areas of Focus**:

**Human Resources:** FCPS will employ and retain a highly qualified, caring staff that are committed to the overall mission and focused on student learning and success.



**Leadership:** FCPS will empower effective leaders to support and shape all stakeholders by inspiring productive dialogue and engagement in the stewardship of all division's resources.

**Instruction:** FCPS will provide targeted learning experiences that engage, meet individual learning needs, and provide students with the skillset to pursue their passions.

**Diversity and Access:** FCPS will provide each child access to opportunities to reach their full potential.

**Community Partnerships/Stakeholder Involvement:** To acknowledge, increase and sustain, the relationships of the FCPS system within and beyond the Fluvanna county community.



FCPS' Career and Technical Education (CTE) Advisory Committee received the *Creating Excellence Award* for Region 9 for expanded program offerings and increased resources for Middle School students.

## "Fluco Points of Pride"

★ All Fluvanna County Public Schools are **fully accredited**- one of 39 out of 132 in the state and one of 22 for the past three years.

★ Fluvanna County High School recognized as **Best High Schools** in the Country by US News and World Report-Silver Medal- 2016, 2013, and 2012; Bronze Medal- 2015

★ 31 FCHS students are named **AP Scholars** for 2015-16 almost a 200% increase from 16 in 2013-14.

★ Fluvanna continues to surpass the Nation for **SAT and AP results**.

★ **Pre-Engineering Program** is a certified Project Lead the Way (PLTW) Program includes four Dual Enrollment options.

★ Operations/Transportation/Food Services-**Efficient and Focused**-embracing new regulations and vision utilizing locally grown produce/diverse meal plans.

★ **Kids College**- Engaging students at the Elementary & Middle School level for summer enrichment hands-on learning opportunities through a partnership with PVCC.

★ Fluvanna continues to surpass the State for **On-Time Graduation Rate**.

★ **Terrific Tuesdays** at Fluvanna Middle School- Began in 2015 through a partnership with Parks and Rec, 4-H, Chamber of Commerce, FCHS Athletics, and JAUNT.

★ Hands-On Fluvanna is the **community service day** for High School students. This program was highlighted at the VA School Boards Association's (VSBA) Student Achievement Fair.



The new Fluvanna County High School opened in 2012.

# Strategic Initiatives Highlights

To fulfill the County Mission Statement, the Board of Supervisors periodically adopts a series of Strategic Initiatives designed to focus Board and staff efforts. For 2016-2017, this reports highlights what the County has accomplished in these five areas: **Communication, Service Delivery, Economic Development & Tourism, Financial Stewardship & Efficiency, and Project Management.**



## Communication



*To be effective, the Fluvanna County Board must have a positive and interactive relationship with county residents and be committed to assisting residents gain a greater understanding of county government.*

- Created a Community Service Awards Program to allow formal recognition of individuals or groups who, by their personal actions, volunteer efforts, and/or civic or community activities, have made a positive impact in our county.



Board of Supervisors' ceremony recognizing current and former Columbia Town Council members following dissolution of the town charter (February 2016).

- Elected Official's Breakfast for our State Representatives (Sept 2016)

- Local business climate study resulted in Local Business Forum (May 2016)

*See back page for County strategies for communicating with residents.*

## Project Highlight: EMS Cost Recovery Program

Fluvanna County's EMS Cost Recovery Program is a compassionate model that collects money for system operations from the people who receive services, with the vast majority of the revenues collected directly from Medicare, Medicaid, and private insurance companies. Billing for ambulance transports began in November 2015, after an extensive planning period with stakeholders. For FY16, \$250,000 in revenue was budgeted, but the program netted over \$387,000. For FY17, \$400,000 in revenue was budgeted but over \$520,000 is expected to be collected.

According to county ordinance, all fees collected from the cost recovery program must benefit EMS services within the county, meaning "defraying costs and improving services associated with providing emergency medical transport services, including but not limited to capital, facility vehicle, equipment and supply costs, and professional services."

Please visit the county website at [www.fluvanncounty.org/es](http://www.fluvanncounty.org/es) for FAQs, Fee Waiver Form and additional information on the Cost Recovery program.



### Fluvanna County EMS Cost Recovery

Fluvanna County's EMS Cost Recovery Program is a compassionate model that collects money for system operations from the people who receive services, with the vast majority of the revenues collected directly from Medicare, Medicaid, and private insurance companies.

Effective September 1, 2015





# Service Delivery

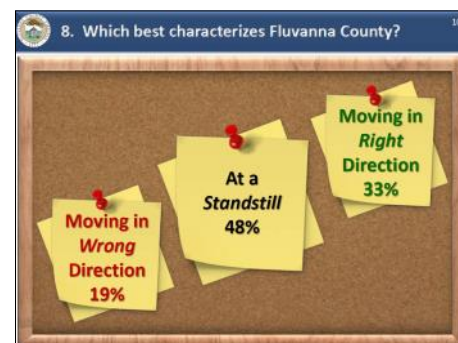
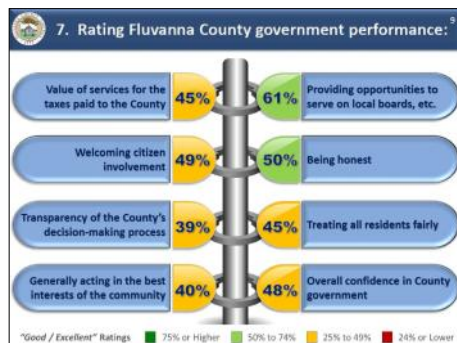
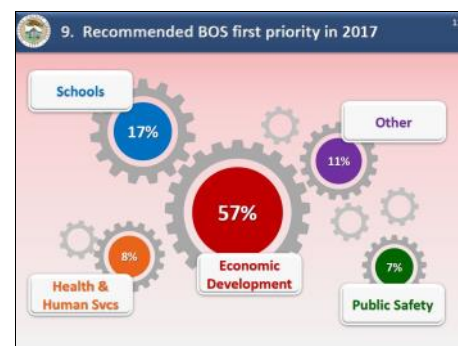
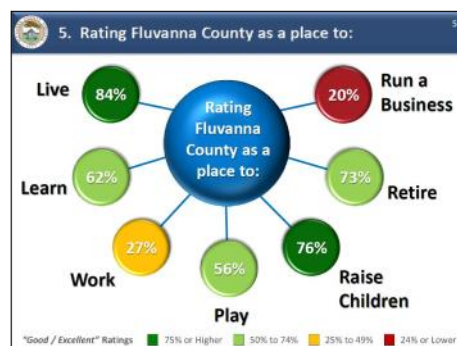
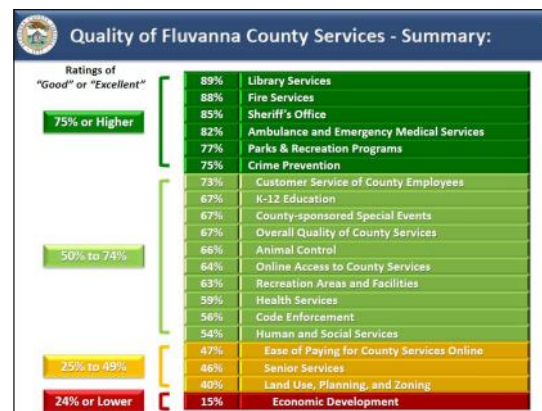
**Reviews how Fluvanna does business and seeks to improve processes, accessibility and systems.**

- Improved planning and building inspection procedures, shortening and streamlining the permit processes.
- Implement credit card payments for citizens at all County funds collections points, including Treasurer's Office, Parks & Rec, and Public Works (for FUSD).
- Improve web-accessibility of all County Personnel Policies.
- Lake Monticello Fire obtains a new ladder fire truck (pictured at right).

**Are we efficient and effective? Being efficient is about doing things right. Being effective is about doing the right things.**

## “How are we doing?”

Conducted Jan-Mar 2017, the results from our brief community survey tell the County what's going well and where to focus more attention and effort. The survey asked respondents to rate county services and government performance, and to weigh in on priorities supervisors should set for 2017 and beyond.



## Pride in our Community

“Hands-on Fluvanna” Parks & Rec orchestrated a community clean up day in conjunction with Earth Day (April 22):

- ~75 volunteers participated.
- Collected 80 bags of trash along route 15 while working in the rain!
- Mulched Carysbrook playground.
- Mulched PG Park playground along with helping dig tree holes along hedgerows.
- Over seeded, strawed and picked up trash along ADA trail at PG Park.
- FCHS Carpentry Club (shed demolition crew) cleaned up the hill behind Commonwealth Attorney's facility.



Hands On Fluvanna / Community Clean Up Day Event

## Program Highlight: Pleasant Grove Park



Scan QR Code for digital trail map

**New Trail Guide** for Pleasant Grove Park completed with the help of the Volunteer Trails Team in March 2016. (Available in Kiosks at the park.)

**Dog Park extension:** Project completed by volunteer Matt Kolczynski in July, adding over 47,040 square feet to the three enclosures.

**Fitness Trail:** Public Works and Parks & Rec constructed a 20-station fitness trail with station equipment donated by Heritage Trail Foundation.

**Bike Repair Station:**

donated “In Loving Memory of Colonel Jim “Beebo” Bryan” by his family; tools available at the bike station include wrenches, screwdrivers, flat bar, and pump; located at Trail Head near Pole Barn.

**Disc Golf Course:** Clearing of trees for fairways has started with 9 holes available for play in August 2017 and additional 9 holes available Spring 2018.



Bear sighting at Pleasant Grove



Fenced extension to the dog park.



Disc Golf course design at Pleasant Grove Park.

Walter Hussey, Master Gardener, received the 2016 Governor's Volunteerism and Community Service Award (Apr 18th at the Governor's Mansion) for planning, mapping out, and implementing the 70-acre Meadow Management Program at Pleasant Grove Park. He was instrumental in developing partnerships with six state agencies and many other organizations to get the project off the ground.





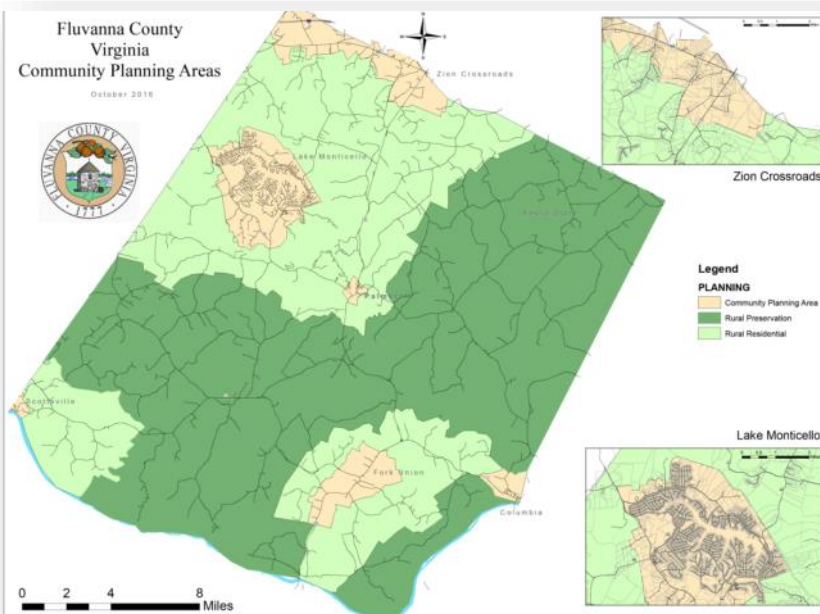
# Economic Development & Tourism

***Capitalize on Fluvanna County's location, heritage, healthy mix of assets, and natural resources to grow, diversify and strengthen the economic well-being of county residents and businesses.***

In 2016 the Community Development department (comprised of economic development, planning/zoning and building inspections) was reorganized to strengthen regional collaboration (CVPED, surrounding localities, EDA, Chamber, EDTAC, etc.); to strengthen customer experience in the planning and building processes by streamlining internal procedures; to rejuvenate and actively recruit new business development (restaurant, retail, technology, office and light industrial); to continue to expand Parks & Recreation and community events; and to refocus efforts on tourism (entertainment, heritage, agricultural).



- Created EDTAC – Economic Development and Tourism Advisory Council to assist with website information pages, tourism brochures, and new residents guides (May 2016)
- Celebrated May 2016 as “Virginia Business Appreciation Month” at Community Business Forum
- Fluvanna’s Office of Economic Development partnered with Orange County, Greene County, and Louisa County, Orange Downtown Alliance, Central Virginia small Business Development Center, and Orange County Chamber of Commerce to host a Quad-County Business Summit in October 2016.



## Community Planning Areas (CPAs)

Each of the Community Planning areas or CPAs (shown left in cream) have community plans developed to further refine how those areas should grow. Seventy percent of new development is preferred to be in these CPAs. The Comprehensive Plan suggests that:

- Most new growth occurs at Zion Crossroads, which develops into a regional mixed-use center featuring employment centers and a diverse mix of retail opportunities and housing options. The Zion Crossroads Community Planning Area will serve as the county's Urban Development Area, established pursuant to the Code of Virginia, section §15.2-2223.1.

- The current retail centers surrounding Lake Monticello, in the Rivanna community planning area, develop into neighborhood mixed-use centers with smaller-scale retail opportunities and housing options.
- Growth in the courthouse area of Palmyra will be scaled to match that of the surrounding village.
- Fork Union will continue to develop as a village in the core area near Fork Union Military Academy, surrounded by residential neighborhoods.
- Developments in rural areas will be limited to rural housing clusters and limited residential development with a large open-space component.

## Program Highlight: Business Spotlight



A new initiative, the **Business Spotlight**, highlights businesses in Fluvanna with promotions through the county website, in FAN Mail, and in the County Administrator's Report to the Board of Supervisors.

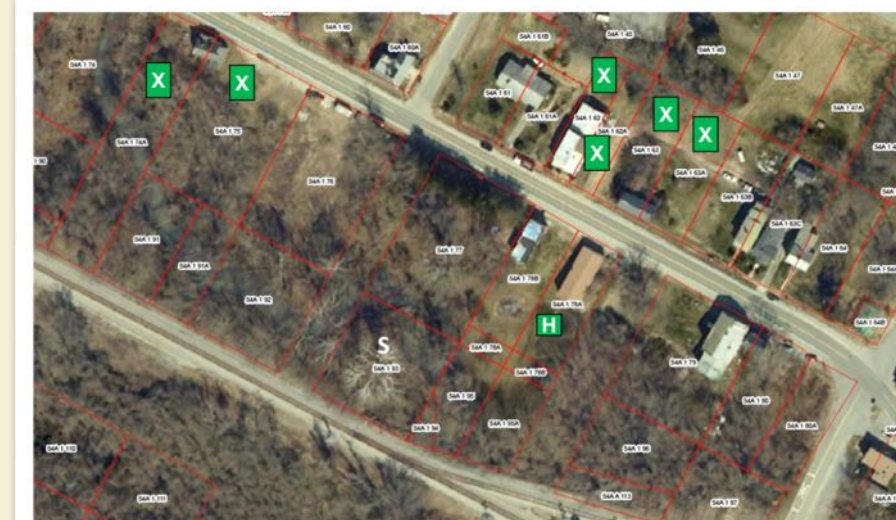
### Highlighted businesses have included:

Better Living	The Golden Fish	Central Virginia Sporting Clays
Budget Electrical & Mechanical	First Run Café	Stayton-Eurell Graphics
Red Rocker Candy	Jefferson Centre Self Storage	Troy Market Deli Bakery & Penne Lane Caterers
Cunningham Creek Winery	BBQ Connection	Thistle Gate Vineyard
Willow Hill Family Farm LLC	TOTES McGOATS Body Soaps	

## What's the Scoop on the Columbia FEMA Mitigation Grant?

- A Federal Emergency Management Agency (FEMA) Mitigation Grant of nearly \$200K will fund the purchase and demolition of four blighted and substantially damaged structures in the flood plain in Columbia, along with their seven associated parcels.
- The total grant includes about \$150K from FEMA federal funds, \$40K from VDEM state funds, and \$10K from Fluvanna County.
- A new green space amenity will be created for the community and project completion is expected before end of 2017.

Pictured on right are the four structure scheduled for demolition. The map below shows the properties to be acquired through the FEMA grant.





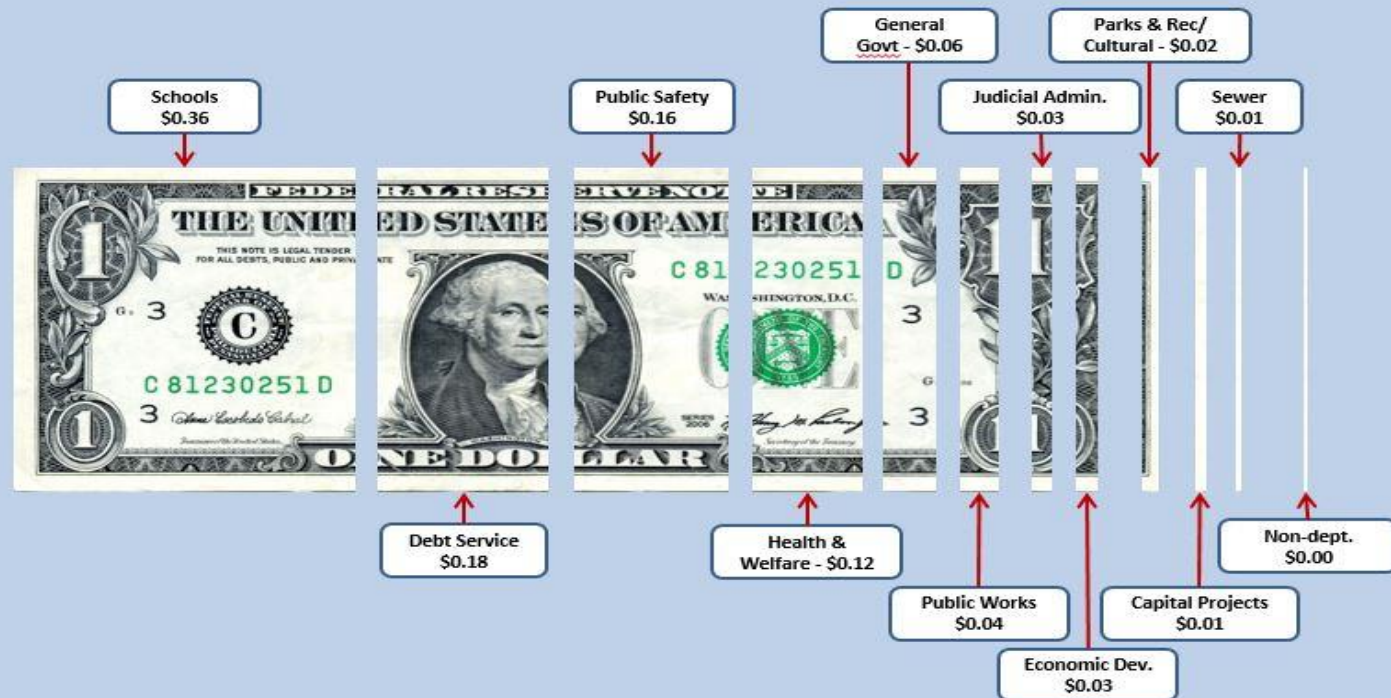


## Financial Stewardship & Efficiency

*A top priority for Fluvanna is the handling of the County's financial resources and the careful and prudent management of taxpayer funds.*

- Identified all sources of revenue the county can use to finance local government programs and services and determined which sources Fluvanna County should utilize.
- Updated and improved web-accessibility of all County Financial Policies.
- 2016 real estate reassessment resulted in ~3.5% increase in real estate values.

### Out of Every Dollar of Local Revenue Collected...



### Project Highlight: EnerGov Software

In FY10, the County purchased and implemented “Munis”, a comprehensive financial management system.

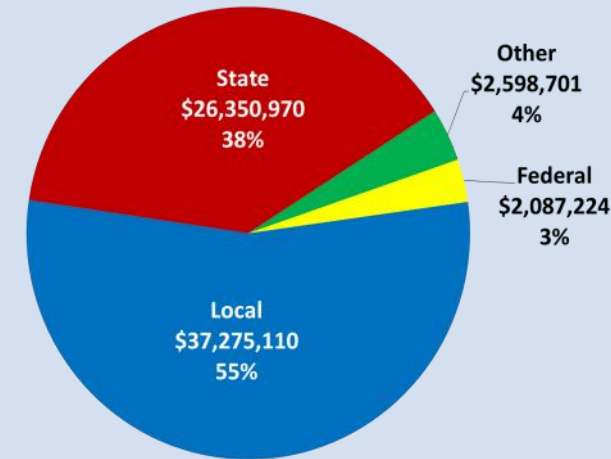
In FY14, the Board of Supervisors approved the purchase of the same system for the Schools. Implementation is targeted for completion by the end of 2017.

In an effort to further integrate and consolidate processes, the County purchased and is in the process of implementing a new comprehensive community development and infrastructure software system that integrates seamlessly with Munis. “EnerGov” will streamline the following County Processes: *Plan Review and Submittal, Permitting & Land Management, Licensing & Regulatory Management, and Asset Management.*

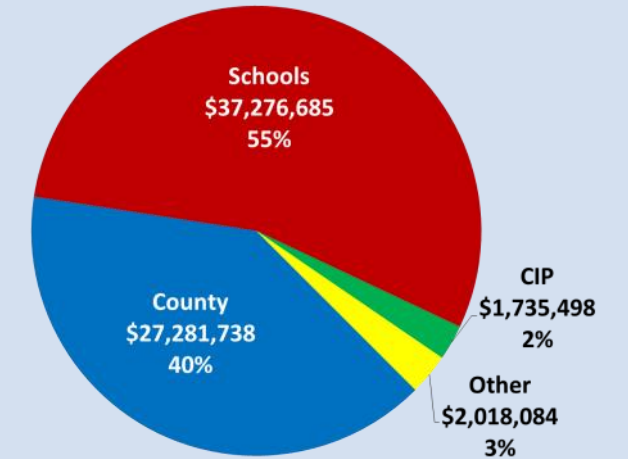
EnerGov will also allow for collaborative interaction with constituents through EnerGov’s Public Portal. eReviews will allow departments to link the digital review process to GIS which will facilitate a more effective review process.

## FY16 Financial Information

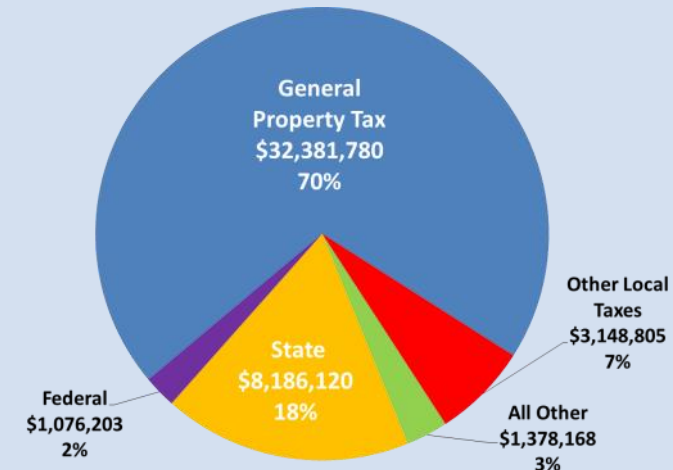
FY16 Budget — Total Revenues \$68,312,005



FY16 Budget — Total Expenditures \$68,312,005



FY16 General Fund — Actual Revenues \$46,171,076



#### Property Taxes: \$32.38M

Includes revenues from taxes based on the assessed value of real and personal property owned by businesses, individuals, and public service corporations.

#### State Revenue: \$8.19M

Includes revenues received and designated by the Commonwealth for a specific use by the County.

#### Other Local Taxes: \$3.15M

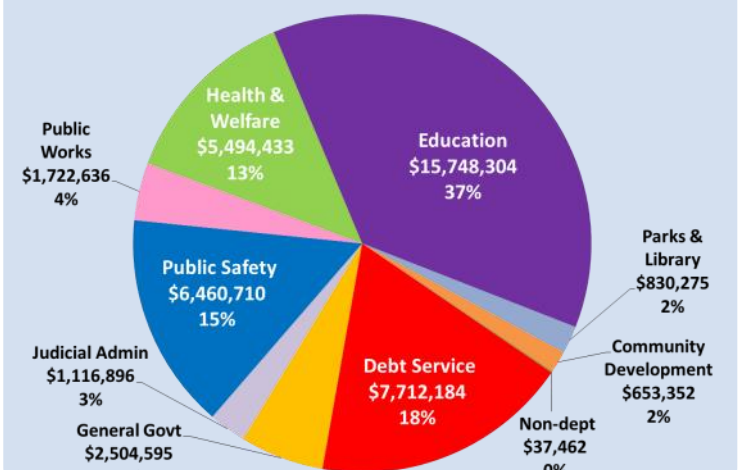
Includes revenues from such sources as other taxes, permits, fees, fines and charges for service.

#### Federal Revenue: \$1.08M

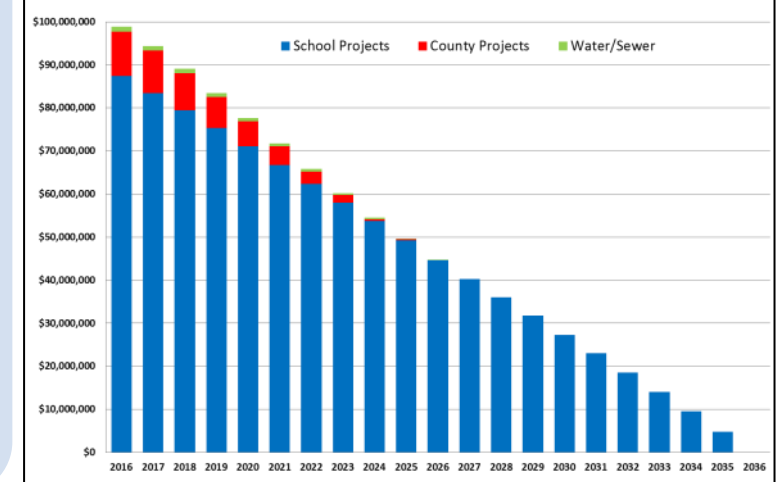
Includes revenues received and designated by the Federal Government for specific use by the County.

#### All Other Sources: \$1.38M

FY16 General Fund — Actual Expenditures \$42,280,847



### Total Debt (as of 06/30/16)







# Project Management

*Successfully plans, manages, and guides project processes from conception to completion.*

## 1 Energy Performance Contracting

Replaces and enhances energy-powered equipment and appliances throughout the buildings and schools in the County.

## 2 Middle School Renovation

Includes a new HVAC system, roofing, new dropped ceilings, LED lighting, gymnasium flooring and other improvements. To be completed Summer 2017.

## 3 Route 15 and Route 53 Roundabout Project

Through a VDOT Revenue Sharing Program, constructs a roundabout at the intersection of Route 15 and Route 53. Construction began in the fall of 2016 and the project is scheduled for completion in August 2017. This will be the second roundabout in the County, with one already built at Route 53 and Route 600. A third roundabout is planned to be built by VDOT at Route 53 and Route 618.

## 4 County-wide Fleet Replacement

In FY13, regularly replaces school buses, Sheriff's patrol vehicles, fire trucks and/or ambulances and various vehicles for Facilities, Building Inspections, Planning, County Administration and the Department of Social Services.

## 5 County-wide Maintenance, Repair and Replacement (MRR)

There has been continued progress on renovating County government and Fluvanna County Public School buildings, addressing those facilities with known needs within the Capital Improvements Plan and subsequently with funding approved in the budget.

## 6 Capital Improvement Plan (CIP)

Allows the county to build new or expand facilities and services. Includes projects like the Zion Crossroads Water Project, Farm Museum, Public Safety Radio Project, etc. These projects usually cost over \$50,000.

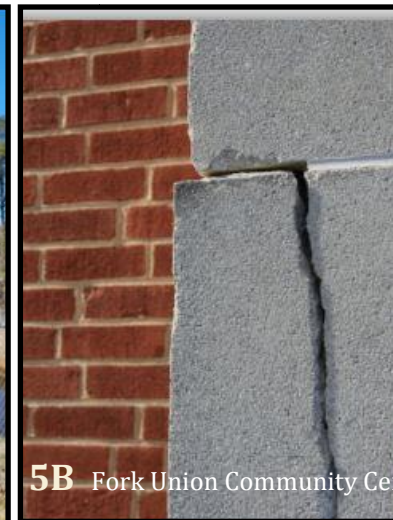
**What in the world is 5A??** Well pump at Morris Well failed and had to be replaced. – Pump has been in the well since about 2007, so it's life cycle was about average for that type of pump. Upon removal of the old pump, it was abundantly clear why it was no longer working. What was not clear, however, was how the particular failure occurred.



3 Construction is underway for the new Rts 15/53 roundabout



5A



5B Fork Union Community Center façade repairs



6 Extension's New commercial kitchen



BEFORE



AFTER



6 New Treasurer's office reception



4



2 Check out new Middle School gym floor!



BEFORE

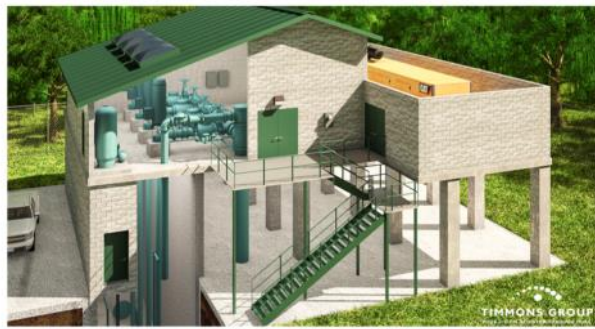
AFTER

1 Central Elementary School—Boiler Room



4 FUSD's new backhoe





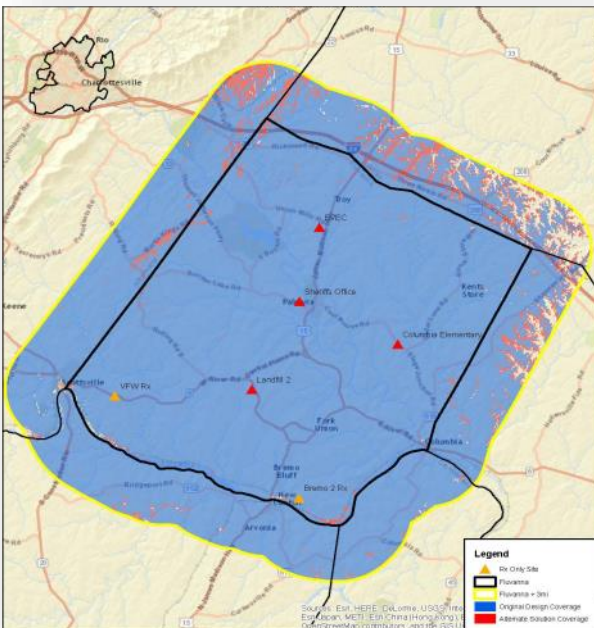
Design rendering of the pump station to be built near Columbia for the JRWA Water System

### Zion Crossroads Water and Sewer System

This system will provide water and sewer infrastructure for Fluvanna County's growth corridor from the intersection of U.S. Route 250/Route 15, going west approximately 3 miles on Route 250 towards Charlottesville and going south approximately 1 mile on Route 15. The design phase was completed in May 2017. The \$10 million project will take 18 months to complete after construction begins.

### Public Safety Emergency Communications Radio System

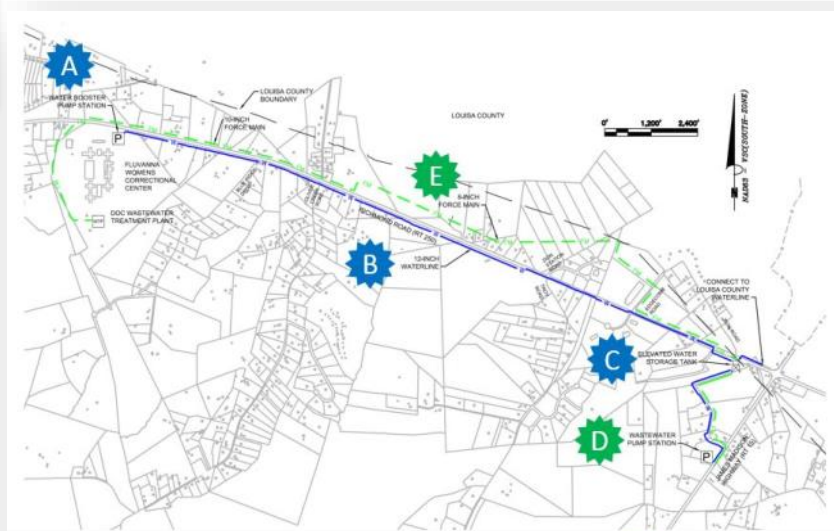
Motorola was awarded a \$6.6 million contract to build a new P25 trunked public safety radio system for Fluvanna County in 2015. With current reliable radio coverage in only about 35% of the county, a new system has been planned for over 20 years. The contract was amended to build three additional towers (250'-300') instead of co-leasing tower space on commercial towers, which allowed the system to move from a seven-site design to a six-site design. This redesign increased the budget to about \$8 million and extended the completion date by eight months (expected completion is August 2017).



Coverage Map with 3-mile buffer for new radio system. Blue shows coverage from original design and Red shows improved coverage due to new taller towers.

### James River Water Authority (JRWA) Water System

The James River Water Authority is a 50/50 partnership between Fluvanna and Louisa Counties. This project provides a raw water intake system and pipeline from the James River to serve the long-term water needs of Fluvanna and Louisa County. The project, currently in the design/acquisition phase, will cost ~\$8.85 million and take 18-24 months to complete after construction begins.



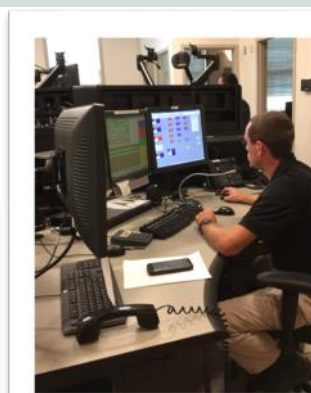
3 | Zion Crossroads Water & Sewer Project – Economic Development Breakfast February, 8, 2017  
KEY A: Water booster station; B: 12" water line; C: Elevated water storage tank; D: Sewage pump station; E: Sewage force main



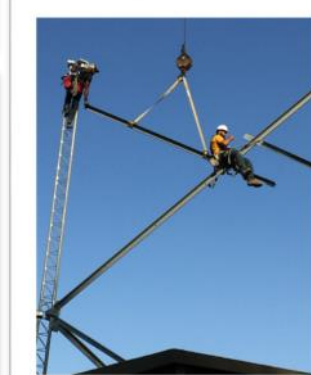
Public Safety tower (250') at Landfill.



A crane is used to place the shelter at the Columbia School site.



The E911 Center received new dispatch consoles and furniture as part of the Radio Project.



Workers "stick build" the first 200' of the 300' tower at CVEC.



Senior staff enjoyed team building while floating down the Rivanna River in September.

## Looking ahead to 2017...

- ◆ Broadband Taskforce to assess current environment and recommend steps forward for broadband expansion.
- ◆ Electronic managing and tracking system for special use permits and subdivisions through new MUNIS module.
- ◆ New website design to communicate more efficiently, effectively and economically with Fluvanna residents.
- ◆ Energy Project continues to save tax dollars long term.
- ◆ New Farm Heritage Museum at Pleasant Grove Park.
- Fluvanna County Master Water and Sewer Service Plan.



Watch out for bears!

## By the Numbers...

81 Parks & Rec volunteers gave 1,164 hours worth \$27,423.84* <small>*first half FY17</small>	387 businesses in Fluvanna with 2,503 employees	8th graders, starting in 2012 completed all years in new high school, graduated in 2017
14 <sup>th</sup> year of Fluvanna Leadership Development Program (FLDP)	81 of Parks & Rec volunteers gave 1,164 hours, valued at \$27,423.84	98 Facilities owned by the County
400+ community members hunted eggs at Pleasant Grove (Easter Eggstravaganza)	13,168 people with library cards	1 traffic light
32 kennel doors installed at Fluvanna SPCA	349 attendees at Larsen's Amazing World of Reptiles (June Library special programs)	
Over 7,500 people attended the County Fair	3,174 Parks, Facility and Equipment Rentals	
23 miles of trails at Pleasant Grove Park	54 Million gallons of drinking water produced by FUSD annually.	94.4% On-time graduation rate for Fluvanna High School
6 tractor trailer loads of old tires collected at Earth Day	108 permits issued for new home construction	12 <sup>th</sup> of 133 healthiest localities in Virginia
31 FCHS students are named AP Scholars for 2015-16 almost 100% increase from 16 in 2013-14	Fluvanna Public Schools spend \$11,320 per pupil	
180,484 acres in Fluvanna	47,040 square feet was added to the Dog Park	17 feet is flood stage for Rivanna River at Palmyra
	14 Historical sites in Fluvanna on State and National Registries	738 Industry Credentials were earned by CTE students for 2015-2016



# Connect & Comment

*Fluvanna County wants to hear from you! There are a number of ways to find out what is happening in the community and to let your voice be heard.*

## Navigating the new County Website

The County website received a major facelift in the Spring 2017, making it more user friendly with easier navigation, streamlined agendas/meetings access, the ability to showcase resident photography highlighting the live, learn, work and play motto.

Hover here to find a specific department, like Sheriff's Office, "Building Inspections" or "Emergency Services."

Can't find what you're looking for? Type it in here.

## 10 Ways to be Involved...

1. Participate in various **surveys**, like the 2017 Community Survey (see results on pg. 10) or Broadband Survey.
2. **Showcase your photos** on the county website.
3. **Highlight your business** through the County's "Business Spotlight."
4. Serve on a **board or commission**.
5. Give "**My Two Cents**" about on what's on your mind.
6. Nominate a staff member for exemplary achievement for the annual **P.R.I.D.E. in Service awards**.
7. Nominate a community member or group, who has made a positive impact on the County, for a **Community Service Award**.

Digital map here with tax parcel info.

Click here to find agendas, minutes and reports.

Check out the "I want to..." section for most common places, including signing up for emergency alerts and Fan Mail.

Look in these tabs for a quick read on what's happening in the County!



Home page: **[www.fluvannacounty.org](http://www.fluvannacounty.org)**



Deputy Patrick Wood receives the "2016 P.R.I.D.E. in Service" award for saving a man's life after a gunshot injury.

8. Get involved with **non-profits** serving citizens in Fluvanna.
9. Sign up for **FAN Mail**.
10. **Volunteer** with a fire department or rescue squad.

## Stay Connected with Fluvanna County

There are so many ways to stay connected and share comments about what's happening in the County.



Visit us on the web!  
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