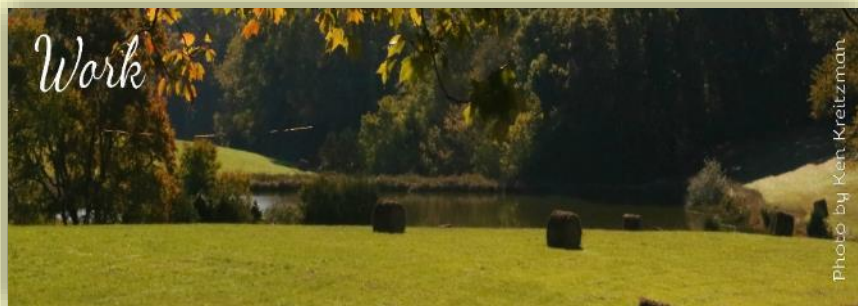




COUNTY ADMINISTRATOR'S REPORT



August 5, 2020

Staff and Community Recognitions

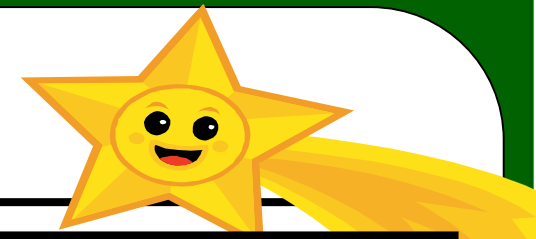


Fluvanna won 3 out of 9 Thomas Jefferson EMS Regional Awards!

- **Winners:**
 - Award for Outstanding Contribution to EMS by a High School Senior - K’Juan Payne
 - Award for Outstanding Leadership – R. John Lye
 - Award for Outstanding Contribution to EMS Emergency Preparedness and Response – Debbie Smith
- **Social Services received the FY20 IV-E (Foster Care) report from the State**
 - Out of 14 IV-E foster care cases reviewed by the State, Fluvanna had 0 errors with a 0% error rate.
 - The Feds require we have less than a 5% error rate and many local agencies struggle with this.
 - Special recognition to Renita Watson, Allison Pace, Demetria Carter-Washington, Kaersten Aylor, and John Lowery for their efforts in maintaining federal compliance.



Announcements and Updates



- Free Drive through testing for COVID-19
- Wednesday, August 12th from 4pm-7pm
- Grace and Glory Lutheran Church,
- 683 Thomas Jefferson Pkwy, Palmyra, VA
- Call 434-972-6261 to schedule appointment
- People must call to schedule an appointment:
 - Mon., August 10 or Tues., August 11.
 - from 8am-4:30pm



Announcements and Updates

- **1st Yard Sign and Face Mask Giveaway**

- July 24th at the Jefferson Centre
- Over 500 signs and over 900 masks made their way in to the community!
- The sign giveaway caught the eye of NBC29 and they helped spread the word for the 2nd Giveaway.



- **2nd Yard Sign and Face Mask Giveaway**

- July 31st at the old Fork Union IGA
- Over 150 signs and over 350-400 masks made their way in to the community!
- Special Thanks to Kelly Harris, Caitlin Solis and Public Works for set-up/breakdown.



Announcements and Updates

- **Second and Final allocation of CARES funding**
 - Fluvanna County's allocation is \$2,379,202, same as first allocation
 - These funds may be used for qualifying expenses of state and local governments. The CARES Act provides that payments from the CRF only may be used to cover costs that:
 - are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19);
 - were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government; and
 - were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020
 - Hoping for additional language from Congress that extends the Dec 30, 2020 date and loss revenue flexibility.

Announcements and Updates

- **CAAR Home Sales Report 2nd Qtr. 2020 – Fluvanna County**

- **Sales:** Sales activity slowed down in Fluvanna County this quarter. There were **138 sales** in the County during the 2nd quarter, which is **10 fewer sales** than a year ago, a **7% decline**. Prior to this COVID-19-related slowdown, home sales had been increasing for 3 straight quarters in the County.
- **Median Sales Price:** Even with a market slowdown, home prices continue to trend upward in Fluvanna County. At \$257,500, the 2nd quarter **median sales price in the County rose by 11%** from last year, a gain of \$26,500.
- **Sold Volume:** While there was a dip in sales activity this quarter, rising home prices led to an increase in the sold dollar volume in Fluvanna County. There was approximately **\$38 million of sold volume** in the County during the 2nd quarter, about **\$1 million more than last year, a 3% increase**.
- **Days on Market:** Homes continue to **sell faster** in the Fluvanna County market. The average days on market in the 2nd quarter was **46 days**, which is **2 weeks faster than a year ago (-14 days)**.
- **Inventory:** There were **91 active listings** in Fluvanna County in the 2nd quarter, a **50% plunge** from the inventory level a year ago, a reduction of 91 active listings. The large drop reflects hesitancy in the seller market due to COVID-19.

Announcements and Updates

- **Virginia Employment Commission - Fluvanna:**

- Fluvanna has a workforce of 14,400
- Continued Claims (receiving) as of July 25th = 5.9% (851)
- Initial Claims (applied) July 4 through July 25 = 1.1% (161)
- Potential Unemployment = ~7.0%

Continued Claims by County/City

March 14	March 21	March 28	April 4	April 11	April 18	April 25	May 2	May 9	May 16	May 23	May 30	June 6	June 13	June 20	June 27	July 4	July 11	July 18	July 25
46	45	117	363	651	687	861	958	943	1,040	1,033	979	1,003	968	988	925	979	965	878	851

Initial Claims by County/City

March 14	March 21	March 28	April 4	April 11	April 18	April 25	May 2	May 9	May 16	May 23	May 30	June 6	June 13	June 20	June 27	July 4	July 11	July 18	July 25
5	133	288	331	224	183	150	151	160	112	82	83	66	66	29	48	30	33	34	64

Announcements and Updates

- **The Virginia Rent and Mortgage Relief Program (RMRP) is designed to support and ensure housing stability across the commonwealth during the coronavirus pandemic**
 - This includes financial assistance for rent or mortgage payments past due beginning April 1, 2020 and onward
 - Contact the Thomas Jefferson Planning District Commission for eligibility and enrollment information at 434-326-0950 or visit <https://www.dhcd.virginia.gov/rmrp>
 - TJPDC Housing Assistance information can be found at <https://www.dhcd.virginia.gov/housing>

Parks & Rec Summer Programs

- July Programs: 9am - Noon, Monday - Friday**

Offered 6 Youth Kayaking Programs at Lake Monticello - 35 children total with a waiting list on 3 dates

Offered 2 Adult Kayaking Programs at Lake Monticello - 12 adults total

Offered 12 Programs at PG - 16 children total for Geocaching, Disc Golf, Creek Hike, and crafts (bandana masks)



- July Senior Activities**

Communicated with 40+ Seniors for over 180+ interactions

Daily opportunity for morning conference call (each center has a day)

Calls consist of 5 - 15 minutes of check-in and conversations followed by that center's bingo time

Any senior can call from 1 - 2pm, Monday - Friday to play bingo

Looking to do a ½ hour call in time on Fridays 10 - 10:30am in August with guest speaker to answer questions



- Current Planned August Programs**

Youth Kayaking at Lake Monticello for 12 days

Youth Water Gun Freeze Tag for 4 days

Disc Golf for 4 days

Senior Conference Calls daily

2	3 Kayak Program (7-14 yrs)	4 Water Blaster Freeze Tag & Crafts	5 Kayak Program (7-14 yrs)	6 Disc Golf & Crafts (7-12 yrs)	7 Kayak Program (7-14 yrs)	8
9	10 Kayak Program (7-14 yrs)	11 Water Blaster Freeze Tag & Crafts	12 Kayak Program (7-14 yrs)	13 Disc Golf & Crafts (7-12 yrs)	14 Kayak Program (7-14 yrs)	15
16	17 Kayak Program (7-14 yrs)	18 Water Blaster Freeze Tag	19 Kayak Program (7-14 yrs)	20 Disc Golf & Crafts	21 Kayak Program (7-14 yrs)	22
23	24 Kayak Program (7-14 yrs)	25 Water Blaster Freeze Tag & Crafts	26 Kayak Program (7-14 yrs)	27 Disc Golf & Crafts (7-12 yrs)	28 Kayak Program (7-14 yrs)	29



New Signs at Pleasant Grove Park



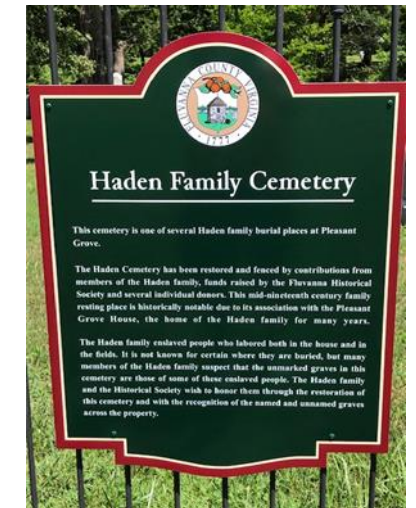
EDA - paid signs are now up at Pleasant Grove Park entrance/exit.

They show retail options on one side (exit) and park activities on the reverse side (entrance).



Haden Family Cemetery sign has been installed giving reference to the marked and unmarked gravestones in the fenced area as well as around the property.

Paid for by Wade Parrish and Family.



Announcements and Updates

- **The County's 2020 VFPF Bond for the Zion Crossroads Water and Sewer Project with Virginia Resource Authority closed today**
 - All-In true interest cost on the financing is 1.91%
 - The annual debt service ranges from \$162K-\$166K
 - The FY21 budget used an estimate of \$200K
 - ~\$35K of debt service savings in FY21

- **The Burn Building bid opening occurred today**
 - The lowest bid was \$987,721
 - Previous estimates were \$880,000
 - \$480,000 grant
 - \$400,000 County

County Information Resources



- **County Website:** <https://www.fluvannacounty.org/>
 - Dedicated pages to the latest COVID-19 info and resources for Businesses
- **Sign-up for FAN Mail:** <https://www.fluvannacounty.org/subscribe>
- **Facebook:**
<https://www.facebook.com/FluvannaCountyGovernment/>
- **Twitter:**
<https://twitter.com/fluvannacounty>



Next BOS Meetings

Day	Date	Time	Purpose	Location
Wed	Aug 19	7:00 PM	Regular Meeting	Library
Wed	Sep 2	4:00 PM	Regular Meeting	Library
Wed	Sep 19	7:00 PM	Regular Meeting	Library

Questions?