

FLUVANNA COUNTY BOARD OF SUPERVISORS
REGULAR MEETING MINUTES
Carysbrook Performing Arts Center
8880 James Madison Hwy, Fork Union, VA 23055
February 8, 2023
Budget Work Session 7:00pm

MEMBERS PRESENT: Mozell Booker, Fork Union District, Chair
Patricia Eager, Palmyra District, Vice Chair

ABSENT: John M. (Mike) Sheridan, Columbia District
Tony O’Brien, Rivanna District
Chris Fairchild, Cunningham District

ALSO PRESENT: Eric M. Dahl, County Administrator
Kelly Belanger Harris, Assistant County Administrator
Fred Payne, County Attorney
Caitlin Solis, Clerk for the Board of Supervisors

1 - CALL TO ORDER, PLEDGE OF ALLEGIANCE, & MOMENT OF SILENCE

At 7:00pm, Chair Booker called to order the Budget Work Session of February 8, 2023. After the recitation of the Pledge of Allegiance, a moment of silence was observed.

- Mr. Payne commented on the lack of a quorum, only presentations are on the agenda, and no actions will be taken at this meeting.

BUDGET PRESENTATIONS

Treasurer – Linda Lenherr, Treasurer provided brief remarks in support of the FY24 Budget Request.

Commissioner of the Revenue – Andrew (Mel) Sheridan, Commissioner of the Revenue
FY24 Budget Request.

Mr. Sheridan focused on the following:

- Outstanding Staff –
 - 1 Chief Deputy
 - 3 Program Managers
- Deputies in Career Development Program
 - 4 Master Deputy Commissioners
- Recognized by State Compensation Board as fully accredited Commissioner of the Revenue Office
- Required Funding for Operations:

<u>FY 2023</u>	<u>FY 2024</u>
\$44,470	\$48,470

Anticipated Trends for FY24

- Increase in number of single family dwellings
- 2023 Reassessment completed (+13% average)
- Tax Relief Valuation (Real Estate) – No Significant Change
- Elderly Relief holds steady
 - Veterans Relief increase (Real Estate & Personal Property)
- Sales/Assessment Ratio: = > 98%

Mr. Sheridan thanked the Board for:

- Consistent funding
 - Both operational and personnel
- Excellent Support from all County staff
- Solid team environment!

Sheriff – Sheriff Eric Hess

Sheriff’s Office Growth

Personnel

- Sworn Staff
 - Two new Sargent positions
 - o Courts
 - o Schools
 - Deputy Sheriff
- Non-Sworn Staff

Equipment

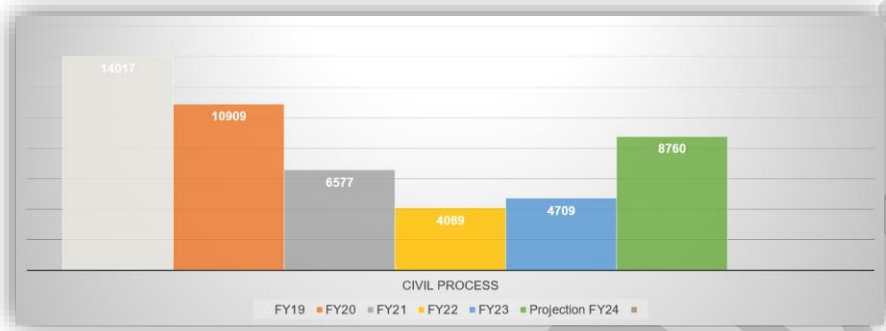
- Tasers
 - Old Taser contracts not supported

- New Taser contracts more funding
- Lexipol
 - Less than half the cost of a position
 - Legally vetted and defensible

FY22 ACFR - Annual Comprehensive Financial Report Numbers

Categories			FY21		FY22
Arrests			283		289
Traffic violations			681		1,081
Civil papers			4,089		4,709
E911:					
Total calls			N/A		31,505
Emergency calls			7,530		8,083

Civil Process and Enforcement



Court Days

- Circuit Court – 96 days of court coverage
- General District Court – 44 Days of court coverage
- Juvenile and Domestic Court – 108 days of court coverage

One New Court Sergeant

- During this budget cycle we will working on adding a court Sergeant to this division.
- LT Rensch retires... When he leaves the LT position will move from the court.

Other Areas of Focus

- LEXIPOL
- Develop winning strategies to keep ahead of the crime trends:
 - Policies that reflect up-to-date industry standards and best practices.
 - Daily scenario-based training that reinforces our agency's policies.
 - Timely updates in response to new legislation and case law.

Tasers

- De-escalate with confidence using an industry standard less lethal weapon.
- This year half of our current Tasers will no longer backed by the Axon Company. We cannot use the old weapons beyond June of this year.
- The second half of our Tasers will be inactivated in January of FY24.

Commonwealth’s Attorney – Jeff Haislip, Commonwealth’s Attorney

Mr. Haislip reported on the following:

- The Commonwealth’s Attorney’s Office budget remained the same for the most part.
 - o Mileage needs to be increased, due to in-person meetings, and trainings
 - o Part time position has increased to accommodate a new part time position or intern if needed.

Clerk of the Circuit Court– Tristana Pace Treadway, Clerk to the Circuit Court

- Circuit Court Clerk’s FY24 Budget Overview
 - \$4,700 increase for budget items that have increased in price
 - Postage, copier lease, contracts, etc.
 - Mileage increase due to in person meetings
- Court dockets have increased, jury trials have increased

Circuit Court Operations – Tristana Pace Treadway, Clerk to the Circuit Court

- Jury payment budget item has increased by \$4,500
- Postal service increased to request more jurors

None.

13 - CLOSED MEETING

None.

14 - ADJOURN

The work session ended at 8:07.

ATTEST:

FLUVANNA COUNTY BOARD OF SUPERVISORS

Caitlin Solis
Clerk to the Board

Mozell H. Booker
Chair

APPROVED