



COUNTY ADMINISTRATOR'S REPORT



April 17, 2024

Announcements and Updates

Happy Birthday Mr. O'Brien!!!

- April 21st



Announcements and Updates - New Employees



Shawn Martin

- Social Services
- Benefit Programs
Specialist III
- Started April 8th

Announcements and Updates

The Virginia Department of Emergency Management has notified Fluvanna County that it has been awarded **\$141,000.00** in total funding from the Commonwealth of Virginia's Emergency Shelter Upgrade Assistance Fund for the **fiscal year 2023**. The state share amount is \$94,470.00 and the local share amount is \$46,530.00.

Appropriation authority for this program is *the Code of Virginia Title § 44-146.29:3* also known as the "Shelter Upgrade Fund".

The purpose of the Shelter Upgrade fund is to provide matching funds to localities to install, maintain, or repair infrastructure related to backup energy generation for emergency shelters, including solar energy generators, and to improve the hazard-specific structural integrity (wind retrofit) of shelter facilities owned by the locality.

Thanks to Debbie Smith, Emergency Management Coordinator, for submitting the grant for consideration.



FY'24 CIP COMPLETION

- The new fence around the soccer fields at Pleasant Grove Park was completed on April 5.
- This was a fiscal year 2024 CIP approved project for \$60,000.00.
- After getting the proper bids, a contract was awarded to **Joe Phillips Fence** for the price of \$42,240.00.
- This makes a savings from the requested amount for the project for Fluvanna County in the amount of **\$17,760.00**.



ELECTRICITY TO FRONT STAGE

- Electricity was installed at the new front stage at Pleasant Grove Park finishing phase two of the project.
- Phase 1 - \$5,000 materials budgeted in Parks and Recreation's budget with labor provided free by Zachary Harris's Eagle Scout project.
- **Phase 2 - \$2,450 was funded through current CRM for electricity as is was never budgeted.**
- Phase 3 - Construct a covering over the stage. Planned to use 2024 CIP approved funds of \$70,000 for both the front and back stage coverings.



Announcements and Updates

Drive-thru Rabies Clinic

- Pleasant Grove Park
- 271 Pleasant Grove Drive, Palmyra, VA 22963
- Saturday, April 27, 2024
- 9:00am to 12:00pm
- \$10 (cash only)
- Pre registration form can be filled out and returned prior to clinic. Pick one up at FSPCA or scan code to register



Announcements and Updates

Fluvanna County Earth Day

Tire Drop Off Event

- Pleasant Grove Park
- 271 Pleasant Grove Drive, Palmyra, VA 22963
- Saturday, April 20, 2024
- 9:00am to 11:00am
- Must present Valid ID
- Arrive early! When the trucks are full, the event will close.

TIRES ONLY!

ALL TIRES MUST BE OFF RIMS!

NO TRACTOR TIRES!

NO BIG RIG TIRES!

NO ELECTRONICS!

NO HAZARDOUS WASTE!

NO BUSINESS DISPOSALS!

This year's Earth Day Celebration will NOT host a hazardous waste drop off.

NO COMMERCIAL VEHICLES, MOVING TRUCKS OR TRAILERS!

Contact Brendan Krett with questions at (434) 589 - 2016 or bkrett@fluvannacounty.org



Announcements and Updates

Please join the Fluvanna County Department of Social Services for the Celebrating Children Fair

- A FREE Informational Resource Fair
- Saturday, April 27, 2024 from 10am to 12pm
- Carysbrook Elementary School
- Everyone is invited (Families, children, & caregivers)
- Free Admission, Free Activities, Free Information, Free Snacks, Free Giveaways



Announcements and Updates

April 21-27 is National Crime Victims' Rights Week, a time to raise awareness of options, services, and hope for crime survivors.

- Many victims need ongoing care, support, and resources. Above all, they need someone to listen. Taking the time to familiarize yourself, your place of work, or your social circle with ways to help survivors could make a difference when someone turns to you for help.
- This National Crime Victims' Rights Week, join us in being there for survivors and letting them know that help is available.
- Contact the Fluvanna Victim/Witness Assistance Program at 434-591-1985 for assistance.



Next BOS Meetings

Day	Date	Time	Purpose	Location
Wed	Apr 24	7:00 PM	BOS Special Meeting – TBD – Adopt FY25 Budget & CY24 Tax Rate	Performing Arts Center
Wed	May 1	5:00 PM	Regular Meeting	Performing Arts Center
Wed	May 15	6:00 PM	Regular Meeting	Performing Arts Center

Questions?