FLUVANNA COUNTY BOARD OF SUPERVISORS
REGULAR MEETING MINUTES
Morris Room, Fluvanna County Administration Bldg.
132 Main Street, Palmyra, VA 22963
February 25, 2026
Budget Work Session 5:30pm

MEMBERS PRESENT:

Timothy M. Hodge, Palmyra District, Vice Chair
Mike Goad, Fork Union District
John M. (Mike) Sheridan, Columbia District

ABSENT:

Tony O'Brien, Rivanna District, Chair
Chris Fairchild, Cunningham District

ALSO PRESENT:

Eric M. Dahl, County Administrator
Kelly Harris, Assistant County Administrator
Dan Whitten, County Attorney
Caitlin Solis, Clerk for the Board of Supervisors
Andre' Key, Rivanna District, Chair
Charles Rittenhouse, Cunningham District, Vice Chair
Dr. James Kelley, Palmyra District
Dr. Peter Gretz, Superintendent
Gemma Soares, Executive Director for Instruction and Finance
Dr. Don Stribling, Executive Director of HR, Operations, and Student Services
Brandi Critzer, Clerk to the School Board

1 - CALL TO ORDER, PLEDGE OF ALLEGIANCE, & MOMENT OF SILENCE
At 5:32pm, Vice-Chair Hodge called to order the Budget Work Session of February 25, 2026. After the recitation of the Pledge of Allegiance, a moment of silence was observed.

FLUVANNA COUNTY SCHOOLS BUDGET DISCUSSION
FCPS FY27 Adopted Budget Presentation – Superintendent Dr. Peter Gretz, presented the FY26 Fluvanna County Public Schools Budget including overview of the budget development process, compensation, health insurance, and positions/staffing.

The FY27 budget includes a local funding request of $24,410,943, an increase of $620,727 from the prior fiscal year. The proposed budget balances current educational needs with long-term sustainability. Financial flexibility remains limited due to the high proportion of expenditures dedicated to staff compensation and benefits.
- Providing a 3% increase in compensation for all staff;
- Holding staff harmless for the projected 9% increase in health insurance costs;
- Retaining instructional and support positions previously funded through state grants;
- Increasing special education staffing to address growth in student enrollment requiring special education services;
- Continuing participation in the Community Eligibility Provision (CEP) to provide no-cost meals to all students.

Funding Source	FY 2026 Appropriation	FY 2027 Proposed Budget
LOCAL	$23,790,216	$24,410,943
OTHER LOCAL	$454,200	$454,200
STATE	$31,265,400	$33,947,316
FEDERAL	$1,440,500	$1,575,000
Total	$56,950,316	$60,387,459

- *The Board took a short recess while the School Board members left the meeting, and reconvened at 6:52pm.*

COUNTY AGENCIES PRESENTATIONS
Health Department – Ryan McKay, BRHD Health Director presented the Fluvanna County Health Department FY27 Budget Request of $375,160; a $23,601 increase from last year including a projected 3% salary increase, a Disease Investigation Specialist position, and a Senior Epidemiologist position.

Library – Cyndi Hoffman, Director gave an overview of library services and programs, funding, State Library Aid, and revenues. The total FY27 budgeted amount requested is $645,314 (includes estimated $230,299 in State Aid) the Local Funding requested is $442,015.

Fluvanna SPCA – Zack Boerboom, Shelter Director, gave the Board an overview of shelter costs, numbers of animals cared for and adoptions made over the last year. Mr. Boerboom presented the Board on the FY27 FSPCA budget request of $577,161 and the proposed addition of a new modular building 22'x22' for cat housing to give space for isolation in our building. Estimated cost is $188,000.00

15 - ADJOURN

MOTION:	Adjourn the regular meeting of Wednesday, February 25, 2026 at 7:25pm.				
MEMBER:	Mr. Fairchild	Mr. Goad	Mr. Hodge	Mr. O'Brien	Mr. Sheridan
ACTION:		Second			Motion
VOTE:	Yes	Yes	Yes	Yes	Yes
RESULT:	**3-0**				

ATTEST: FLUVANNA COUNTY BOARD OF SUPERVISORS

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Caitlin Solis   Timothy M. Hodge
Clerk to the Board   Vice-Chair