



County of Fluvanna

County Administrator's Report

July 2, 2014

A great place to live, learn, work, and play!



Staff Stars & Community Efforts



- Another successful Fluvanna event sponsored by our **Chamber of Commerce**
 - BBQ, Bands, and Brews
- Completed Meals on Wheels Ride Around
 - Another great volunteer-led program!





Staff Stars & Community Efforts



- **Live reptiles visited the Library on June 18**
 - Snakes, lizards, a huge tortoise and bugs to feed them
 - 308 people enjoyed our slithery friends
- **On June 25 The Cary's performed great music about cats, dogs, and more...**
 - 220 people played along with them





Spotlight on Business in Fluvanna

- Great visit on June 30th by the **Honorable Maurice Jones, Secretary of Commerce and Trade** for the Commonwealth of Virginia
 - Visit Coordinator – **Bobby Popowicz**, with assistance from **Kelly Belanger-Harris and Jay Lindsey**
 - Toured Zion Crossroads area and van der Linde Recycling Facility in Troy
 - **Peter van der Linde and Andrea Johnson**
- County Administrator selected as Vice Chairman of the Central Virginia Partnership for Economic Development (CVPED)





What do you want to discuss?

**Chamber
Breakfast Brief**

**Taxes and
Other Revenue**

**Economic
Development**

**BPOL and
Business
License Fee**

**Strategic
Initiatives**

**Current
Projects**

**Our Big
Challenges**

**Revenue
Recovery**

Water

**2015
Budget**

**New
Mission &
Vision**

**New
Annual Report
to Citizens**

**Shameless
Plugs**

**Communication
Strategies**

**The Role
of Our
Chamber**



Announcements and Updates

- **Barking dog complaints in the County**
- **Following reports received at the E911 Center over the past year (FY14):**
 - **Complaints from Lake Monticello area: 295**
 - **Complaints from other County areas: 6**
 - **Additional or duplicate complaints may have been received by Lake officials (Main Office, Main Gate, Lake Police, etc.). Those figures are not included here.**



Announcements and Updates

- **Accounts Payable (AP) Report**

- Currently presented on Consent Agenda at the 1st Wednesday meeting each month
- Period of the report is of varying length because of timing
 - Cannot provide the full prior month of transactions
 - Report for this package is for May 24 to Jun 20

- **Recommendation**

- Add the AP Report to the 2nd meeting agenda each month
- Reports will include all transactions for the full prior month
- Simplifies staff reporting processes



Announcements and Updates

- **Emergency Services Coordinator** invited to observe the VOPEX14 exercise on Tuesday, July 8th at the Virginia EOC in Richmond
 - VOPEX14 is a full-scale exercise designed to establish a learning environment for players to exercise emergency response plans, policies, and procedures as they pertain to Nuclear Power Plant accidents.
- **Fork Union Streetscape Update**
 - **Bids due – August 1, 2014**
 - Present contract to BOS – September 17, 2014
 - Contract executed – September 18, 2014 (Approx.)
 - Begin construction – October 17, 2014 (Approx.)
 - Contract completion – 150 days after construction begins



Announcements and Updates

- **Pleasant Grove House Construction**
 - Substantial completion – August 25, 2014
 - **Final completion – September 25, 2014**
- **Pleasant Grove Interpretive Plan Exhibits**
 - Proposals due - July 15, 2014
 - Present contract to BOS –August 6, 2014
 - Contract execution – August 7, 2014
 - Final installation – October 3, 2014 (Approx.)
- **Pleasant Grove Amphitheatre**
 - No date set; Waiting on final plans and scope of work from PW/P&R



Next BOS Meetings

Wednesday, July 16

7:00 pm – Regular Meeting

(including Capital Projects Update)



Questions?

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