



FLUVANNA COUNTY BOARD OF SUPERVISORS

REGULAR MEETING AGENDA

Circuit Courtroom, Fluvanna Courts Building

May 16, 2018, at 7:00 pm

TAB	AGENDA ITEMS
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1 - CALL TO ORDER

2 - PLEDGE OF ALLEGIANCE AND MOMENT OF SILENCE

3 – ADOPTION OF AGENDA

SPECIAL ACTION ITEM AND PRESENTATION

- | | |
|---|---|
| H | Community Service Award Resolution Recognizing Keith Spitzer & Dennis Masincup— Steve Nichols, County Administrator |
|---|---|

Presentation of Community Service Award Resolutions

4 – COUNTY ADMINISTRATOR’S REPORT
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5 – PUBLIC COMMENTS #1 (5 minutes each)
--

6 – PUBLIC HEARING

- | | |
|---|---|
| I | VDOT Secondary Six Year Plan—Alan Saunders, PE, VDOT Louisa Residency |
| J | SUP 18:02: Lake Monticello Owners Association—Brad Robinson, Senior Planner |
| K | ZTA 18:04 BZA Fees—James Newsman, Planner |

7 – ACTION MATTERS

- | | |
|----|---|
| L | Authorization to Advertise a Public Hearing Amending the County Code with Regards to Construction Waste—James Newman, Planner |
| M | NetMotion Mobility Contract—Cyndi Toler, Purchasing Officer |
| Mc | Resolution Confirming County VRS Contribution Rate—Jessica Rice, Human Resources Manager |
| N | FY18 Budget CSA Purchase of Services Budget Transfer—Eric Dahl, Deputy County Administrator/Finance Director |
| O | FY18 Supplemental Budget Appropriation for CSA Purchase of Services—Bryan Moeller, CSA Coordinator |
| P | FY19 Non-Profit Budget Allocations—Eric Dahl, Deputy County Administrator/Finance Director |
| Q | Courthouse Audio System Budget Transfer— Eric Dahl, Deputy County Administrator/Finance Director |

8 – PRESENTATIONS (normally not to exceed 10 minutes each)

- | | |
|---|--|
| R | 2017 Development Activity Report—James Newman, Planner |
| S | Earth Day 2018 Update: Hazardous Waste and Tires—Aaron Spitzer, Director of Parks and Recreation |
| T | Kents Store ARC Renovations Update - Mel Sheridan, Commissioner of the Revenue |

9 – CONSENT AGENDA

- | | |
|---|--|
| U | Resolution Recognizing Ben Chisholm – Eagle Scout—Steven M. Nichols, County Administrator |
| V | Accounts Payable Report – April 2018—Eric Dahl, Deputy County Administrator/Finance Director |

Fluvanna County...The heart of central Virginia and your gateway to the future!

*For the Hearing-Impaired – Listening device available in the Board of Supervisors Room upon request. TTY access number is 711 to make arrangements.
For Persons with Disabilities – If you have special needs, please contact the County Administrator’s Office at 591-1910.*

- W Project Agreement # 1 Hurt & Proffitt, Inc—Cyndi Toler, Purchasing Officer
- XYZ CRMF – Central Elem School Water Leak - Front Wall—Don Stribling, Director of Student Services
- A CRMF - FCHS Balancing and Calibrating Air Units—Don Stribling, Director of Student Services
- B CRMF - FCHS Main Water Line Repair—Don Stribling, Director of Student Services
- C FY19 Schools Cafeteria Fund Supplemental Appropriation—Eric Dahl, Deputy County Administrator/Finance Director
- D FY18 Sheriff’s Vehicle’s Insurance Claims—Eric Dahl, Deputy County Administrator/Finance Director
- E Position Description for Administration Programs Assistant—Jessica Rice, Human Resources Manager

10 – UNFINISHED BUSINESS

TBD

11 – NEW BUSINESS

TBD

12 – PUBLIC COMMENTS #2 (5 minutes each)

13 – CLOSED MEETING

TBD

14 – ADJOURN



Deputy County Administrator Review

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PLEDGE OF ALLEGIANCE

I pledge allegiance to the flag
of the United States of America
and to the Republic for which it stands,
one nation, under God, indivisible,
with liberty and justice for all.

ORDER

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Board wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Board to discuss the matter.
3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman and/or the County Administrator shall be the judge of such breaches, however, the Board may vote to overrule both.
4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

PUBLIC HEARING RULES OF PROCEDURE

1. PURPOSE
 - The purpose of a public hearing is to receive testimony from the public on certain resolutions, ordinances or amendments prior to taking action.
 - A hearing is not a dialogue or debate. Its express purpose is to receive additional facts, comments and opinion on subject items.
2. SPEAKERS
 - Speakers should approach the lectern so they may be visible and audible to the Board.
 - Each speaker should clearly state his/her name and address.
 - All comments should be directed to the Board.
 - All questions should be directed to the Chairman. Members of the Board are not expected to respond to questions, and response to questions shall be made at the Chairman's discretion.
 - Speakers are encouraged to contact staff regarding unresolved concerns or to receive additional information.
 - Speakers with questions are encouraged to call County staff prior to the public hearing.
 - Speakers should be brief and avoid repetition of previously presented comments.
3. ACTION
 - At the conclusion of the public hearing on each item, the Chairman will close the public hearing.
 - The Board will proceed with its deliberation and will act on or formally postpone action on such item prior to proceeding to other agenda items.
 - Further public comment after the public hearing has been closed generally will not be permitted.

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COUNTY OF FLUVANNA

"Responsive & Responsible Government"

P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
Fax (434) 591-1911
www.fluvannacounty.org

2018-2019 STRATEGIC INITIATIVES AND ACTIONS

A	SERVICE DELIVERY
A1	Work with FRA to identify support options for Fire and Rescue volunteers.
A2	Continue to research and evaluate county-wide broadband expansion opportunities.
A3	Hold review meeting on ordinance enforcement (trash, buildings, vehicles) with Health Dept., Planning, Building Inspections, Public Works, and County Attorney.
A4	Perform strategic review of existing and needed partnerships with local area support and other non-profit groups. (Needed? Effective? Consolidate resource contributions?)
A5	Improve partnership with the school system for shared use of county and school owned facilities.
A6	Identify and assess resident concerns about roadway and public safety issues, and coordinate with VDOT for appropriate actions.
A7	Initiate comprehensive review of the Hwy 53 corridor from Lake Monticello Road to Ruritan Lake Road (e.g., Safety improvements at LM Monish Gate; 3-way stoplight at Food Lion; sight improvement at Ruritan Lake Road and Hwy 53; etc.)
B	COMMUNICATION
B1	Assess options to communicate more efficiently, effectively, and economically with Fluvanna residents.
B2	Marketing campaign to let residents know about accomplishments and where their tax dollars go.
B3	Meet with local Pastors to discuss effective communications and community support.
B4	Promote tax due dates, public hearings, etc., in FAN Mail.
B5	Expand County Website to receive, answer, and post questions from residents.
B6	Hold an Elected Official's Breakfast for our State Representatives in Fall of 2018
B7	Hold an Elected Official's Breakfast for our State Representatives in Fall of 2019
B8	Conduct 2019 Fluvanna County Residents Survey and analyze results.
C	PROJECT MANAGEMENT
C1	Continue Columbia area renewal efforts including improved enforcement of County/State codes and Health Department regulations.
C2	Complete a Master Water and Sewer (Plan Phase I) to identify sources for the county's long-term water needs; particularly for each of its community planning areas.
C3	Incorporate well-drilling logs provided by the Fluvanna Health Dept. into the county's geographic information system (GIS).
C4	Create master report and marketing plan regarding County tower assets and rental options.
C5	Investigate the use of Overlay Zones for the Zion Crossroads Community Planning Area to support economic development.

C6	Create a County-wide overlay map showing utilities and other key features that support business growth and development.
C7	Review and pursue opportunities and options for a Palmyra Village Streetscape project to improve safety, parking, walkability, and overall appearance.
C8	Successfully oversee and manage Fluvanna County aspects of the James River Water Project.
C9	Successfully oversee and manage the design and construction of the Zion Crossroads water and sewer system.
C10	Pursue Phase II of Fork Union streetscape project.
D	ECONOMIC DEVELOPMENT AND TOURISM
D1	Draft and adopt a formal County-wide economic development and tourism strategy inclusive of an implementation schedule.
D2	Develop a “This is Fluvanna County” video message to be shared with county citizens and businesses as well as use with county economic development initiatives.
D3	Coordinate development activity at Fluvanna’s northern border with Louisa County, including possible natural gas line along 250 and discussing “shared” parcels.
D4	Conduct 2018 local Business Climate Survey and analyze results.
D5	Hold an Economic Development Discussion Forum for local businesses with planning, zoning, building inspections, infrastructure components.
D6	Investigate and pursue with State offices the installation of select Boat Ramps along the Rivanna and James Rivers to support additional recreational and tourism opportunities.
D7	Investigate opportunities for park expansion or Rivanna River access points to support expanded recreational activities
D8	Investigate allowing large lot subdivisions in A-1 as alternative to current cluster subdivisions. (Amend the zoning and subdivision ordinances to allow for varying lot sizes, from small clustered lots to large parcels suitable for continued farming and rural living.)
D9	Review higher density options between PDA and R4.
D10	Review options, pros, cons, costs, etc., of creating a “teaching farm” at PG Park,
E	FINANCIAL STEWARDSHIP AND EFFICIENCY
E1	Review local business license/registration options and pros/cons.
E2	Reduce the County’s reliance on creating and mailing paper checks for payments and implement expanded ACH/EFT transaction options.
E3	Create monthly Treasurer’s Report for BOS Package and quarterly in-person briefing on the data.
E4	Implement credit card payment option for citizen at all County funds collection points through MUNIS Cashiering process.
E5	Expand Fluvanna County Website Data Dashboard with key metrics.
E6	Implement easy to access electronic format code of ordinances (MuniCode or similar).

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB H

MEETING DATE:	May 16, 2018				
AGENDA TITLE:	Community Service Award Resolution – Keith Spitzer & Dennis Masincup				
MOTION(s):	I move to approve the Community Service Award Resolution honoring Keith Spitzer & Dennis Masincup, as presented.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		XX			
STAFF CONTACT(S):	Aaron Spitzer, Director, Parks and Recreation				
PRESENTER(S):	Steve Nichols, County Administrator				
RECOMMENDATION:	Approval				
TIMING:	Routine				
DISCUSSION:	To honor Mr. Spitzer's and Mr. Masincup's significant volunteer contributions to the Pleasant Grove Park Disc Golf Course.				
FISCAL IMPACT:	N/A				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	Resolution				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other



COUNTY OF FLUVANNA COMMONWEALTH OF VIRGINIA



A Community Service Certificate is presented to

Keith Spitzer

For displaying strong community values and by making a noteworthy and positive impact in Fluvanna County through your:

- | | | |
|---|--|--|
| <input type="checkbox"/> Heroic or Lifesaving Act | <input checked="" type="checkbox"/> Volunteer Services | <input type="checkbox"/> Lifetime of Service |
| <input type="checkbox"/> Community Leadership | <input checked="" type="checkbox"/> Community Spirit | <input type="checkbox"/> Innovation |
| <input type="checkbox"/> Mentoring & Coaching | <input type="checkbox"/> Civic Responsibility | <input type="checkbox"/> Other Contribution |

Your efforts have been recognized by a:

- ☐ Family Member ☐ Friend ☐ Other Resident ☐ Co-Worker ☒ Work Supervisor

Community Service Summary:

Mr. Spitzer served as a volunteer for Fluvanna County Parks and Recreation Department from 2016 to 2018 to help create the new Disc Golf Course at Pleasant Grove Park. He worked tirelessly with the Director of Parks and Recreation to cut down and remove trees to make fairways, and he assisted with the installation of the eighteen tee boxes and baskets. He also helped construct and install three bridges to allow patrons to cross creeks and valleys on the course. By his dedication and hard work, Mr. Spitzer helped to add an amenity for patrons of all ages to enjoy at the park. His exceptional efforts supported Fluvanna's goal to always be "a great place to live, learn, work, and play!"

May 16, 2018

Chair, Board of Supervisors

Date



COUNTY OF FLUVANNA COMMONWEALTH OF VIRGINIA



A Community Service Certificate is presented to

Dennis Masincup

For displaying strong community values and by making a noteworthy and positive impact in Fluvanna County through your:

- | | | |
|---|--|--|
| <input type="checkbox"/> Heroic or Lifesaving Act | <input checked="" type="checkbox"/> Volunteer Services | <input type="checkbox"/> Lifetime of Service |
| <input type="checkbox"/> Community Leadership | <input checked="" type="checkbox"/> Community Spirit | <input type="checkbox"/> Innovation |
| <input type="checkbox"/> Mentoring & Coaching | <input type="checkbox"/> Civic Responsibility | <input type="checkbox"/> Other Contribution |

Your efforts have been recognized by a:

- ☐ Family Member ☐ Friend ☐ Other Resident ☐ Co-Worker ☒ Work Supervisor

Community Service Summary:

Mr. Masincup served as a volunteer for Fluvanna County Parks and Recreation Department from 2016 to 2018 to help create the new Disc Golf Course at Pleasant Grove Park. He worked tirelessly with the Director of Parks and Recreation to cut down and remove trees to make fairways, and he assisted with the installation of the eighteen tee boxes and baskets. He also helped construct and install three bridges to allow patrons to cross creeks and valleys on the course. By his dedication and hard work, Mr. Masincup helped to add an amenity for patrons of all ages to enjoy at the park. His exceptional efforts supported Fluvanna's goal to always be "a great place to live, learn, work, and play!"

May 16, 2018

Chair, Board of Supervisors

Date

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB I

MEETING DATE:	May 16, 2018				
AGENDA TITLE:	VDOT Secondary Six Year Plan				
MOTION(s):	I move to accept the Resolution for the VDOT Secondary Six-Year Plan (2018/19 through 2023/24) and VDOT Construction Priority List (2018/19) as required by sections 33.1-23 and 33.1-23.4 of the 1950 Code of Virginia.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		XX			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
	XX				
STAFF CONTACT(S):	Wayne Stephens, Public Works Director and County Engineer				
PRESENTER(S):	Alan Saunders, Resident Engineer, VDOT Louisa Residency, Darryl Shifflett, Programming & Investment Management, VDOT				
RECOMMENDATION:	Approve				
TIMING:	Normal				
DISCUSSION:	Deletions, additions, or changes to VDOT proposed work.				
FISCAL IMPACT:	None.				
POLICY IMPACT:	In compliance with state code.				
LEGISLATIVE HISTORY:	Recurring plan as required of State Code of Virginia				
ENCLOSURES:	VDOT Six Year Plan Public Hearing Advertisement VDOT SSYP Draft Plan Resolution for adoption of the Six Year Plan in accordance with Sections 33.1-23 and 33.1-23.4 of the 1950 State Code of Virginia				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other

Secondary System
Fluvanna County
Construction Program
Estimated Allocations

DRAFT

Fund	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
CTB Formula - Unpaved State	\$8,240	\$7,920	\$0	\$0	\$0	\$0	\$16,160
TeleFee	\$87,122	\$87,122	\$87,122	\$87,122	\$87,122	\$87,122	\$522,732
District Grant Unpaved	\$0	\$0	\$11,120	\$10,762	\$14,302	\$14,302	\$50,486
Total	\$95,362	\$95,042	\$98,242	\$97,884	\$101,424	\$101,424	\$589,378

Board Approval Date:

Resident Engineer Date

County Administrator Date

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

Board Approval Date:

2018-19 through 2023-24

Route ID Project ID Type of Funds ID Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS							Balance to complete	Traffic Count Scope of Work FHWA # Comments
					SSYP Funding Other Funding Total	2016-19	2019-20	2020-21	2021-22	2022-23	2023-24		
RL4003 99889	1204003 COUNTYWIDE RURAL ADDITIONS VARIOUS LOCATIONS IN COUNTY	PE RW CON Total \$0 \$78,957 \$78,957		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
9999 99													
RL4005 99931	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE RW CON Total \$0 \$57,477 \$57,477		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
9999 99													
RL4007 99703	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE RW CON Total \$0 \$191,270 \$191,270		\$87,122	\$0	\$0	\$0	\$0	\$0	\$87,122	\$0		
9999 99													
RL4008 99816	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE RW CON Total \$0 \$16,019 \$16,019		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
9999 99													

TRAFFIC SERVICES INCLUDE
SECONDARY SPEED ZONES,
SPEED STUDIES, OTHER NEW
SECONDARY SIGNS

MINOR SURVEY & PRELIMINARY
ENGINEERING FOR BUDGET
ITEMS AND INCIDENTAL TYPE
WORK.

RURAL ADDITIONS SECTION 33.2.
335. ROLLOVER OF FUNDS CAN
BE FOR FIVE YEARS.

USE WHEN IMPRACTICAL TO
OPEN A PROJECT ATTORNEY
FEES AND ACQUISITION COST.

(Seal)
PUBLIC HEARING
Fluvanna County Board of Supervisors
Wednesday, May 16, 2018, at 7:00 p.m.

The Virginia Department of Transportation and the Board of Supervisors of Fluvanna County, in accordance with Section 33.2-331 of the Code of Virginia, will conduct a joint Public Hearing in the Circuit Court Room, located in the Fluvanna Courts Building, 72 Main Street, Palmyra, Virginia, at 7:00 p.m. on Wednesday, May 16, 2018. The purpose of this Public Hearing is to receive public comment on the proposed Secondary Six-Year Plan for Fiscal Years 2018/19 through 2023/24 in Fluvanna County, and on the Secondary System Construction Budget for Fiscal Year 2018/19. Copies of the proposed Plan and Budget may be reviewed at the Charlottesville Residency Administrator's Office of the Virginia Department of Transportation, located at 701 VDOT Way, Charlottesville, or at the Fluvanna County Administrator's Office located at 72 Main Street, Palmyra, Virginia.

All projects in the Secondary Six-Year Plan that are eligible for federal funds will be included in the Statewide Transportation Improvement Program (STIP), which documents how Virginia will obligate federal transportation funds.

Persons requiring special assistance to attend and participate in this hearing should contact the Virginia Department of Transportation at 829-7616. Persons wishing to speak at this public hearing should contact the Fluvanna County Administrator's Office at 434-591-1910.

TO: Fluvanna Review

Advertise on the following dates: 3 & 10 May 2018

Authorized by: Fluvanna County Board of Supervisors

Bill to: Fluvanna County Administration
P.O. Box 540, Palmyra, VA, 22963
Kelly Belanger Harris
Clerk for the Board of Supervisors
Fluvanna County, Virginia 22963
Email kharris@fluvannacounty.org
(434) 591-1910 ext. 1059 FAX (434) 591-1913



BOARD OF SUPERVISORS

County of Fluvanna
Palmyra, Virginia

RESOLUTION No. 08-2018

A RESOLUTION TO APPROVE VDOT SECONDARY SIX-YEAR PLAN (2018/19 through 2023/24) and VDOT CONSTRUCTION PRIORITY LIST (2018/19)

At a regular monthly meeting of the Fluvanna County Board of Supervisors held at 7:00 p.m. on Wednesday, May 17, 2017 in Palmyra, Virginia, the following action was taken:

WHEREAS, Sections 33.2-331 of the 1950 Code of Virginia as amended, provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary Six-Year Road Plan; and

WHEREAS, this Board had previously agreed to assist in the preparation of this Plan, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a public hearing on the proposed Plan (2018/19 through 2023/24) as well as the Construction Priority List (2018/19) on May 16, 2018 after duly advertised so that all citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Plan and Priority List; and

WHEREAS, Greg Banks, Secondary Programming Coordinator, Virginia Department of Transportation, appeared before the Board and recommended approval of the Six-Year Plan for Secondary Roads (2018/19 through 2023/24) AND Construction Priority List (2018/19) for Fluvanna County.

NOW, THEREFORE, BE IT RESOLVED that since said Plan appears to be in the best interest of the Secondary Road System in Fluvanna County and of the citizens residing on the Secondary System, said Secondary Six-Year Plan (2018/19 through 2023/24) and Construction Priority List (2018/19) are hereby approved as presented at the public hearing.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Fluvanna County Board of Supervisors at a meeting of the Board held on the 16th day of May, 2017.

	AYE	NAY	ABSTAIN	ABSENT	MOTION	SECOND
Mozell H. Booker, Fork Union District						
Patricia B. Eager, Palmyra District						
Anthony P. O'Brien, Rivanna District						
John M. Sheridan, Columbia District						
Donald W. Weaver, Cunningham District						

Adopted this 16th Day of May 2018
by the Fluvanna County Board of Supervisors

ATTEST:

John M. Sheridan, Chair
Fluvanna County
Board of Supervisors

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB J

MEETING DATE:	May 16, 2018				
AGENDA TITLE:	SUP 18:02 – Lake Monticello Owners Association				
MOTION(s):	I move that the Board of Supervisors approve/deny/defer SUP 18:02, a request to establish an outdoor recreation facility with respect to 6.134 acres of Tax Map 18, Section A, Parcel 38E, [if approved] subject to the five (5) conditions listed in the staff report.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
	X				
STAFF CONTACT(S):	Brad Robinson, Senior Planner				
PRESENTER(S):	Brad Robinson, Senior Planner				
RECOMMENDATION:	At its meeting on May 8, 2018, the Planning Commission recommended approval of SUP 18:02 (4-1); Mr. Zimmer moved to approve and Mr. Lagomarsino seconded. AYES: Bibb, Johnson, Lagomarsino and Zimmer. NAYS: Cotellessa.				
TIMING:	Immediate decision requested at current meeting.				
DISCUSSION:	Request for a special use permit to establish an outdoor recreation facility with respect to 6.134 acres of Tax Map 18, Section A, Parcel 38E.				
FISCAL IMPACT:	Potential increase in tax revenue.				
POLICY IMPACT:	The Board of Supervisors may: <ul style="list-style-type: none"> • Approve this request, allowing the establishment of an outdoor recreation facility; OR • Deny this request, preventing the establishment of an outdoor recreation facility; OR • Defer this request and make a final decision at a later date. 				
LEGISLATIVE HISTORY:	Review of proposed outdoor recreation facility in accordance with Chapter 22, Article 4 of the Fluvanna County Code (Zoning Ordinance: Uses permitted by special use permit only). Application was received on March 30, 2018. Planning Commission reviewed the request on May 8, 2018.				
ENCLOSURES:	Staff Report (with accompanying attachments)				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
					X



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

BOS 2018-05-16 p.21/229
132 Main Street
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(434) 591-1910
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www.fluvannacounty.org

STAFF REPORT

To: Fluvanna County Board of Supervisors
Case Number: SUP 18:02
Tax Map: Tax Map 18, Section A, Parcel 38E

From: Brad Robinson
District: Palmyra
Date: May 16, 2018

General Information: This request is to be heard by the Board of Supervisors on Wednesday, May 16, 2018 at 7:00 p.m. in the Circuit Court Room in the Courts Building.

Applicant: Lake Monticello Owners Association (LMOA)

Owner: Gina C. Pervall et al

Representative: Jim Boyd, Grimm + Parker Architects

Requested Action: Request for a special use permit to establish an outdoor recreation facility with respect to 6.134 acres of Tax Map 18, Section A, Parcel 38E. (Attachment A)

Location: The property is located between Bunker Boulevard and South Boston Road (Route 600), approximately 0.1 miles west of the Slice Road gate entrance to Lake Monticello. The parcel is within the Rivanna Community Planning Area and the Palmyra Election District.

Existing Zoning: A-1, Agricultural, General (Attachment B)

Existing Land Use: Vacant (Attachment C)

Planning Area: Rivanna Community Planning Area

Adjacent Land Use: Adjacent properties are zoned A-1 and R-4.

Zoning History: None

Comprehensive Plan:

Land Use:

The Comprehensive Plan designates this property as within the Rivanna Community Planning Area. According to this chapter, *“The Lake Monticello area of Fluvanna County has grown rapidly in recent years. As the Lake approaches build-out, its proportion of the county’s growth has diminished, although the area surrounding the Lake still sees robust growth. The private Lake Monticello community has a dominant presence in this part of the county, and a significant number of residents live close by. Lake Monticello and the surrounding area make up most of the Rivanna District and a portion of the Cunningham and Palmyra Districts of Fluvanna County.”* This chapter also states *“The desirable form of growth at the ‘Lake gates’ is neighborhood mixed-use. Beyond the gates, growth should be neighborhood residential development.”*

Parks and Recreation:

According to this chapter, *“Recreational opportunities are vital to the health and well-being of Fluvanna’s citizens.”* Lake Monticello *“offers a wide array of recreational opportunities for its residents”* and *“has a summer pool, tennis courts, an eighteen-hole golf course (open to public play), playgrounds, picnic facilities, and a sports field. The lake’s amenities serve nearly 40 percent of the county’s residents.”*

Analysis:

This is a special use permit application for a new golf course maintenance building. The existing maintenance building has become too small for the needs of the Lake Monticello Owners Association. The proposed building will be constructed in a new location within Lake Monticello and allow consolidation of two buildings. The existing maintenance building will either be repurposed or demolished.

The subject use is classified as an “outdoor recreation facility” and defined in the Zoning Ordinance as *“Predominantly participant uses conducted in open or partially enclosed or screened facilities, but not including public facilities. Typical uses include, but are not limited to, golf courses, driving ranges, tennis courts, motorized cart and motorcycle tracks, paintball facilities, swimming pools, athletic ball fields.”* Although the proposed building is associated with the golf course and similar to an accessory building, it is proposed on vacant property currently not within Lake Monticello and will not be subordinate to a use on the same lot. However, it is clearly supporting an outdoor recreation facility, the existing golf facility elsewhere in Lake Monticello and is consistent with uses associated with that particular use. Outdoor recreation facilities are permitted by special use permit in the A-1 zoning district and are subject to an approved site development plan. The detail of the site development plan that is required is at the discretion of the Director of Planning, and many times the sketch plan provided with the SUP application is sufficient.

In accordance with the concept plan, the project will consist of a 6,473 sq. ft. building with a parking area and concrete pads for gasoline tanks and a chemical storage building. The maintenance building will include space for an office, garage, and storage area for equipment. The property is currently undeveloped and completely wooded. The concept plans shows vegetation will be cleared only for the portion of the property that will contain the proposed

building and parking area. The remainder of the property will remain wooded and no other buildings or additional expansion are planned or anticipated at this time per the applicant. When evaluating proposed uses for a special use permit, in addition to analyzing the potential adverse impacts of the use, staff utilizes two (2) general guidelines for evaluation as set forth in the zoning ordinance.

First, the proposed use should not tend to change the character and established pattern of the area or community.

The subject property is located within the Rivanna Community Planning Area and adjacent to the Lake Monticello residential community. The proposed use will complement the golf course which is integrated into this community and situated amongst residential uses. The character of the area is expected to remain unchanged.

Second, the proposed use should be compatible with the uses permitted by-right in that zoning district and shall not adversely affect the use/or value of neighboring property.

Outdoor recreation facilities are allowed by a special use permit in the A-1 district. By-right uses that are similar, in operation or size of structures, to this application may include public parks and recreational areas, public uses and accessory uses. The subject property is located near an area of the county that is planned for additional growth.

Sec. 22-1-2 of the zoning ordinance states its purpose is “*to facilitate the creation of a convenient, attractive and harmonious community*” as well as “*to protect against over-crowding of land*”. Additionally, the zoning ordinance encourages “*economic development activities*”. This request would permit business expansion and potential to generate more revenue.

(Attachment D)

Neighborhood Meeting:

There were no attendees for this item at the April 11, 2018 Neighborhood Meeting.

Technical Review Committee:

The following comments were generated from the April 12, 2018 Technical Review Committee meeting:

1. Planning staff had the following questions:
 - How were setback requirements determined? The minimum setbacks shown on the concept plan do not correspond to the A-1 zoning of the property.
 - Where will the portable storage buildings be located?
 - Is any future expansion or additional phase proposed?
 - Will the parking area be paved?
 - Will the property also be rezoned to match the zoning of other common areas within

Lake Monticello?

2. Chamber of Commerce had no comments.
3. Department of Forestry had no comments.
4. Erosion and Sediment Control did not have any comments.
5. Fire Chief requested a hydrant be installed on Bunker Blvd. near the entrance to the facility. Either side of Bunker is acceptable due to location of main water line. The nearest hydrant is over 1,000 feet away.
6. Health Dept. had no comments.
7. Sheriff's Office had no comments.
8. VDOT has not provided any comments at the date of this letter. The property is not located on a state-maintained road.

Please note that several of the above items or questions above from Planning staff have been addressed on a revised concept plan submitted by the applicant.

(Attachment E)

Planning Commission:

The Planning Commission reviewed this SUP request at their meeting on May 8, 2018. Six persons spoke during the public hearing with concerns regarding traffic and safety along Bunker Boulevard, noise from equipment, stormwater runoff from the property, utilization of Spoon Terrace to access the golf course, and classification of the use as an outdoor recreation facility. The Planning Commission discussed adding conditions to address some of the issues raised, such as:

- Require a turn lane be installed at the entrance to the property, and reduce the speed limit.
- Limit hours of operation for the maintenance building.
- Require the existing maintenance building be demolished.

It is important to note that roads inside Lake Monticello are private roads over which VDOT or the County does not have regulatory authority.

Concerning hours of operation, the applicant stated a suggested start time of 8 a.m. would be too restrictive and that they do not intend to change how they currently operate. The location of the existing maintenance building requires crossing Bunker Boulevard to access the golf course, and the new location will not be different in this regard.

The Planning Commission voted 4-1 to recommend approval only with the conditions listed in the staff report. Mr. Zimmer moved to recommend approval, and Mr. Lagomarsino seconded.

Conclusion:

The Board of Supervisors should consider any potential adverse impacts, such as traffic entering and exiting the property, noise, dust, vibration, or visual clutter, and whether the minimum requirements of the ordinance will effectively mitigate these impacts. The Board of Supervisors can add conditions to ensure the proposed use will not be detrimental to the character and development of the adjacent area.

Recommended Conditions:

If approved, Staff recommends the following conditions:

1. Prior to development of the site, a site development plan that meets the requirements of the Fluvanna County Zoning Ordinance must be submitted for review and approval.
2. Any lighting shall not be directed toward adjacent properties and comply with Article 25 of the Fluvanna County Code.
3. The property shall be maintained in a neat and orderly manner so that the visual appearance from the road and adjacent properties is acceptable to County officials.
4. The Board of Supervisors, or its representative, reserves the right to inspect the property for compliance with these conditions at any time.
5. Under Sec. 22-17-4 F (2) of the Fluvanna County Code, the Board of Supervisors has the authority to revoke a Special Use Permit if the property owner has substantially breached the conditions of the Special Use Permit.

Suggested Motion:

I move that the Board of Supervisors approve/deny/defer SUP 18:02, a request to establish an outdoor recreation facility with respect to 6.134 acres of Tax Map 18, Section A, Parcel 38E, [if approved] subject to the five (5) conditions listed in the staff report.

Attachments:

- A – Application and APO letter
- B – Zoning Map
- C – Aerial Vicinity Map
- D – Applicant’s site plan
- E – TRC comment letter
- F – Citizen correspondence

Copy: Jim Boyd, Grimm + Parker via email – jboyd@gparch.com
 Angela Cooke, Lake Monticello Owners Assoc. via email – acooke@lmoa.org
 File



COMMONWEALTH OF VIRGINIA
COUNTY OF FLUVANNA
Application for Special Use Permit (SUP)

Loraine Martin Pervall, et al. (deceased)
 c/o Gina C. Pervall, representative of the Estate
 of Laraine Martin Pervall

Owner of Record: E911 Address: 2903 St. Regis Way; Mitchelville, MD 20721 Phone: _____ Fax: _____ Email: _____ Representative: ATTN: James Boyd Grimm + Parker Architects E911 Address: 123 East Main Street, Second Floor; Charlottesville, VA 22902 Phone: 434 270-0147 Fax: 434 971-6634 Email: jboyd@gparch.com	Applicant of Record: Lake Monticello Owners Association E911 Address: 41 Ashlawn Blvd, Palmyra, VA 22963 Phone: 434 589-6263 Fax: _____ Email: acooke@lmoa.org <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> Note: If applicant is anyone other than the owner of record, written authorization by the owner designating the applicant as the authorized agent for all matters concerning the request shall be filed with this application. </div>
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Is property in Agricultural Forestal District? ☐ No ☐ Yes
 If Yes, what district: _____

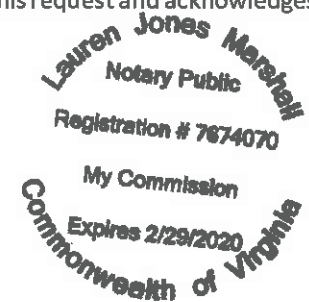
Tax Map and Parcel(s): 18 A 38E **Deed Book Reference:** book 819 page 251, 255-260
Acreage: 6.134 **Zoning:** A-1 **Deed Restrictions?** ☒ No ☐ Yes (If 'Yes', attach copy)

Request for a SUP in order to: _____

*Ten copies of a sketch plan (8.5x11 inches or 11x17 inches) must be submitted, showing size and location of the lot, dimensions and location of the proposed building, structure or proposed use, and the dimensions and location of the existing structures on the lot.

By signing this application, the undersigned owner/applicant authorizes entry onto the property by County Employees, the Planning Commission, and the board of Supervisors during the normal discharge of their duties in regard to this request and acknowledges that county employees will make regular inspections of the site.

Date: _____ **Signature of Owner/Applicant:** Steven H. Hovatt
 Subscribed and sworn to before me this 27th day of March, 2018
Notary Public: Lauren Jones Marshall Register # 7674070
 My commission expires: 2/29/2020
Certification: Date: _____



All plats must be folded prior to submission to the Planning Department for review. Rolled plats will not be accepted.

Office Use Only	
Date Received: <u>4/30/18</u> Pre-Application Meeting:	PH Sign Deposit Received: <u>4/30/18</u> Application #: SUP <u>18</u> : <u>02</u>
<u>\$800.00</u> fee plus mailing costs paid: <u>✓ #006387</u>	Mailing Costs: \$20.00 Adjacent Property Owner(APO) after 1st 15, Certified Mail
Amendment of Condition: \$400.00 fee plus mailing costs paid:	
Telecommunications Tower fee plus mailing costs paid:	Telecom Consultant Review fee paid:
Election District: <u>Cunningham</u>	Planning Area: <u>Rivanna CPA</u>
Public Hearings	
Planning Commission	Board of Supervisors
Advertisement Dates:	Advertisement Dates:
APO Notification:	APO Notification:
Date of Hearing:	Date of Hearing:
Decision:	Decision:

Fluvanna County Department of Planning & Community Development * Box 540 * Palmyra, VA 22963 * (434)591-1910 * Fax (434)591-1911

This form is available on the Fluvanna County website: www.fluvannacounty.org

Updated December 5, 2017



**Commonwealth of Virginia
County of Fluvanna
Public Hearing Sign Deposit**

Name: Lake Monticello Owners Association

Address: 41 Ashlawn Blvd

City: Palmyra

State: Virginia **Zip Code:** 22963

I hereby certify that the sign issued to me is my responsibility while in my possession. Incidents which cause damage, theft, or destruction of these signs will cause a partial or full forfeiture of this deposit.

Steven Hume
Applicant Signature

3/27/2018
Date

*Number of signs depends on number of roadways property adjoins.

OFFICE USE ONLY

Application #: BZA _____ : CPA _____ : SUP 18 : 02 ZMP _____ : ZTA _____ :

\$90 deposit paid per sign*: adv# 006387 4/30/18 Approximate date to be returned:

Describe briefly the improvements proposed. State whether new buildings are to be constructed, existing buildings are to be used, or additions made to existing buildings.

The Special Use Permit is being requested to accommodate construction of an outdoor recreation facility/golf maintenance building of approximately 7,000 - 8,000 sf to service the Lake Monticello golf course. There are currently no existing structures or other improvements on this parcel. Additional proposed improvements include a service road to access the maintenance building, parking for staff and visitors, and fencing around the perimeter of the building.

NECESSITY OF USE: Describe the reason for the requested change.

The current Lake Monticello golf maintenance building is too small to accommodate all of the equipment for storage and servicing & maintaining the equipment. We also have an open air pole barn located on the golf course that houses equipment. The intent is to combine the two facilities into one larger building for storage, servicing and maintaining the golf course equipment, so that we may better maintain the golf course. The new proposed building will also reduce energy consumption by utilizing more modern techniques and materials.

PROTECTION OF ADJOINING PROPERTY: Describe the effects of the proposed use on adjacent property and the surrounding neighborhood. What protection will be offered adjoining property owners?

The current Lake Monticello golf maintenance building sits next door to homes in the Lake Monticello community. In fact, the current building sits closer to homes than the proposed new building. The proposed new facility will be fenced and work will be conducted during the daytime to not disturb adjoining property owners.

ENHANCEMENT OF COUNTY: Why does the applicant believe that this requested change would be advantageous to the County of Fluvanna? (Please substantiate with facts.)

The Lake Monticello Golf Course is a semi-private beautiful amenity that is available to non-residents of the County. It serves as the only golf course available to County residents. It attracts residents to make their home in the County, and visit frequently. This proposed building will help improve the maintenance of the golf course which will enhance the appearance and performance of the golf course.

PLAN: Furnish plot plan showing boundaries and dimensions of property, width of abutting right-of-ways, location and size of buildings on the site, roadways, walks, off-street parking and loading space, landscaping, etc. Architect's sketches showing elevations of proposed buildings and complete plans are desirable and may be required with the application.
Remarks:

see attached documents for a plot plan with proposed improvements, tax map information, general location map, conceptual floor plan, and conceptual building elevations.

Page 4 of 5
Commonwealth of Virginia
County of Fluvanna
Special Use Permit Checklist

The following information shall be submitted with the application and is to be provided by the applicant for the processing of the application:

Applicant must supply	Staff Checklist
Completed Special Use Permit signed by the current owner(s) or lessee or written confirmation from the current owner or lessee granting the right to submit the application	
Ten (10) copies of a Site Plan for any expansion or new construction Include: <ul style="list-style-type: none"> Plot plan or survey plat at an appropriate scale Location and dimension of existing conditions and proposed development <i>Commercial and Industrial Development:</i> parking, loading, signs, lighting, buffers and screening Copy of the Tax Map showing the site (preferred) General Location Map (preferred) 	
Supporting photographs are not required, but suggested for evidence	

All maps and plans submitted are to be either 8.5"x 11" or 11"x 17". One original of any size may be for staff use at the public hearing.

Staff Only	Staff Checklist
Preliminary review by planning staff for completeness and content: <ul style="list-style-type: none"> Technical Review Committee review and comment Determine all adjacent property owners Placed as a Public Hearing on the next available agenda of the Planning Commission. 	
Notification of the scheduled Public Hearing to the following: <ul style="list-style-type: none"> Applicant All adjacent property owners Local Newspaper advertisement 	
Staff Report to include, but not be limited to: <ul style="list-style-type: none"> General information regarding the application Any information concerning utilities or transportation Consistency with good planning practices Consistency with the comprehensive plan Consistency with adjacent land use Any detriments to the health, safety and welfare of the community. 	

Page 5 of 5
For Applicant

The Special Use Permit Application fee is made payable to the **County of Fluvanna**.

Meetings for the processing of the application

Applications must be submitted by the first working day of the month to have the process start that month. Applications received after the first working day will have the process start the following month.

Applicant or a representative must appear at the scheduled hearings. The Technical Review Committee provides a professional critique of the application and plans. The Planning Commission may recommend to the Board of Supervisors: approval; approval subject to submittal or correction; or denial of the special use permit.

Process:

1. Placed on next available Technical Review Committee Agenda.
2. Placed as a Public Hearing on the next available agenda of the Planning Commission the following month. Staff Report and Planning Commission recommendation forwarded to the Board.
3. Placed as a Public Hearing on the next available agenda of the Board of Supervisors (usually the same month as the Planning Commission).

Actions

After considering all relevant information from the applicant and the public, the Board will deliberate on points addressed in the Staff Report.

The Board may approve; deny; or defer the request pending further consideration; or remand the case back to the Planning Commission for further consideration.

With **approval**, the development may proceed.

If **denied**, an appeal to the Courts may be prescribed by law

No similar request for a special use permit for the same use at the same site may be made within one year after the denial.

LAND CONTRACT OF PURCHASE

THIS CONTRACT OF PURCHASE is made as of November 20, 2017, between GINA C. PERVALL, Personal Representative of the Estate of Lorraine Martin Pervall, deceased, whose address is 2903 St. Regis Way, Mitchellville, MD 20721, owner of record of the Property to be sold herein (the "Seller,"), and LAKE MONTICELLO OWNERS' ASSOCIATION, whose address is 41 Ashlawn Blvd., Palmyra, VA. 22963, (the "Purchaser," whether one or more).

1. **Real Property.** Purchaser agrees to buy and Seller agrees to sell the land and all improvements thereon and appurtenances thereto (the "Property"), located in the Fluvanna County, Virginia, and described as: 6.134 acres, known as Tax Map: 18 A 38E

2. **Purchase Price:** The purchase price (the "Purchase Price") of the Property is Sixty Five Thousand and no/100 Dollars (\$65,000.00), which shall be paid to Seller at Settlement by certified or cashier's check, or wired funds, subject to the prorations described herein and/or from the following sources:

\$ 100.00	Earnest money deposit
64,900.00	Cash due at closing

\$ 65,000.00	Total Purchase Price
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3. **Deposit:**

- (a) Purchaser has made a deposit with Buck, Toscano & Tereskerz (the "Escrow Agent") of One Hundred and no/100 Dollars (\$100.00) (the "Deposit") ☐ in ash, ☒ by check, or ☐ by a note due and payable on _____, 20____, receipt of which is hereby acknowledged. The Deposit shall be held in escrow by the Escrow Agent until Settlement and then applied to the Purchase Price.
- (b) The Deposit will be placed in an escrow account of the Escrow Agent until this transaction has been consummated or terminated. If this Transaction is not consummated, the Escrow Agent shall hold the Deposit in Escrow until (i) all parties to the transaction have agreed in writing to the disposition thereof, or (ii) a court of competent jurisdiction orders disbursement, or (iii) the Escrow Agent can pay the funds to the party who is entitled to receive them in accordance with the explicit terms of this Contract. In the latter event, prior to disbursement, the Escrow Agent shall give written notice to the party not to be paid, by either (i) hand-delivery receipted for the addressee, or (ii) by regular and certified mail, that this payment will be made unless a written protest from that party is received by the Escrow Agent within 30 days of the delivery or mailing, as appropriate, of the notice, in which event the Deposit will be held in accordance with Paragraph A, Standard Provisions.

4. **Other Provision:** Purchase of the Property is contingent on the Purchaser obtaining a Special Use Permit from Fluvanna County for the construction of the Golf Maintenance Facility for Lake Monticello.
5. **Settlement and Possession.** Settlement shall be made at Buck Toscano & Tereskerz, Ltd., 211 E. High Street, Charlottesville, Va. 22902, Purchaser's attorney's office on or before thirty (30) days after the special use permit is issued, but no later than May 1, 2018 ("Settlement"). Possession shall be given at Settlement, unless otherwise agreed in writing by the parties.
6. **Brokerage Fee.** Neither the Seller nor Purchaser are represented by a real estate agent nor is there any real estate commission due in connection with this transaction.
7. **Property Owners' Association Disclosure.** Seller represents that the Property (check as applicable) [] is [X] is not located within a development which is subject to the Virginia Property Owners' Association Act (Sections 55-508 through 55-516 of the Code of Virginia). If the Property is within such a development, the Act requires the Seller to obtain from the property owners' association an association disclosure packet and provide it to the Purchaser. Purchaser may cancel this Contract within 3 days after receiving the packet or being notified that the association disclosure packet will not be available. The right to receive the association disclosure packet and the right to cancel this Contract are waived conclusively if not exercised before Settlement. The rights afforded Purchaser pursuant to this paragraph and the Act may be waived by Purchaser in a separate document.
8. **Standard Provisions on the Reverse Side or Attached Pages.** All of the Standard Provisions in Exhibit A are incorporated by reference and shall apply to this Contract except the following lettered Standard Provisions are hereby deleted: (If none are deleted, state "None" in this blank.) F, G, H, I, J, L, and M.
- (a) Paragraph C. of the Standard Provisions is hereby modified to provide that Seller shall convey by Deed of Special Warranty.
 - (b) Paragraph I. of the Standard Provisions shall apply to the Seller's obligations under Paragraph C. of the Standard Provisions.
9. **Acceptance.** This Contract when signed by Purchaser shall be deemed an offer and shall remain in effect, unless withdrawn, until 5:00 p.m. (time), February 23, 2018. If not accepted within that time by Seller by delivery of a signed copy of this Contract to the Purchaser or the Purchaser's designated representative, it shall become null and void.



Seller accepts this Contract at 5:12 PM (time), 2/12/18, 2018.

SELLER:


Gina C. Pervall, Personal Representative
of the Estate of Lorraine Martin Pervall

PURCHASER:

**LAKE MONTICELLO OWNERS'
ASSOCIATION**

By 
Catherine Neelley, General Manager

By 
Richard Barringer, President

I hereby acknowledge receipt of the Deposit herein.

☒ Check ☐ Cash ☐ Note

Date: 1/20/18

BUCK TOSCANO & TERESKERZ, LTD.

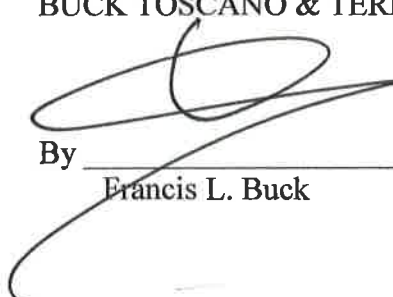
By 
Francis L. Buck



EXHIBIT A**STANDARD PROVISIONS**

A. **Deposit.** In the event this Contract is terminated as provided herein, or in the event of a breach of this Contract by Seller, the Deposit shall be returned to Purchaser, but such return shall not affect any other remedies available to Purchaser for Seller's breach. In the event Purchaser breaches this Contract, the Deposit shall be paid to Seller, but such payment shall not preclude any other remedies available to Seller for such breach.

The Deposit shall be held in conformity with the regulations of the Virginia Real Estate Board and other applicable law. If this Contract is not consummated and a dispute exists between Seller and Purchaser, the Deposit will be held in escrow by the Listing Broker until the Seller and Purchaser have agreed to the disposition thereof, or a court of competent jurisdiction orders disbursement.

B. **Expenses and Prorations.** Seller agrees to pay the expense of preparing the deed, certificates for non-foreign status and state residency and the applicable IRS Form 1099 and the recordation tax applicable to grantors. Except as otherwise agreed herein, all other expenses incurred by Purchaser in connection with this purchase, including, without limitation, title examination, insurance premiums, survey costs, recording costs, loan document preparation costs and fees of Purchaser's attorney, shall be borne by Purchaser. All taxes, assessments, interest, rent and mortgage insurance, if any, shall be prorated as of Settlement. In addition to the Purchase Price, Purchaser shall pay Seller (i) for all fuel oil remaining on the Property (if any) at the prevailing market price as of Settlement, and (ii) any escrow deposits made by Seller which are credited to Purchaser by the holders thereof.

C. **Title.** At Settlement, Seller shall convey to Purchaser good and marketable fee simple title to the Property by deed of general warranty containing English covenants of title, free of all liens, defects and encumbrances, except as otherwise indicated herein, and subject only to such restrictions and easements as shall then be of record which do not affect the use of the Property for residential purposes or render the title unmarketable. If a defect is found which can be remedied by legal action within a reasonable time, Seller shall, at Seller's expense, promptly take such action as is necessary to cure the defect. If Seller, acting in good faith, is unable to have such defect corrected within 60 days after notice of such defect is given to Seller, then this Contract may be terminated by either Seller or Purchaser. Purchaser may extend the date for Settlement to the extent necessary for Seller to comply with this Paragraph.

D. **Land Use Assessment.** In the event the Property is taxed under land use assessment and this sale results in disqualification from land use eligibility, Seller shall pay any rollback taxes assessed. If the Property continues to be eligible for land use assessment, Purchaser agrees to make application, at Purchaser's expense, for continuation under land use, and to pay any rollback taxes resulting from failure to file or to qualify.



E. **Risk of Loss.** All risk of loss or damage to the Property by fire, windstorm, casualty or other cause, or taking by eminent domain, is assumed by Seller until Settlement. In the event of substantial loss or damage to the Property before Settlement, Purchaser shall have the option of either (i) terminating this Contract, or (ii) affirming this Contract, in which event Seller shall assign to Purchaser all of Seller's rights under any applicable policy or policies of insurance and any condemnation awards and pay over to Purchaser any sums received as a result of such loss or damage.

F. **Equipment Condition.** Purchaser agrees to accept the Property at Settlement in its present physical condition, except as otherwise provided herein. Seller warrants that the heating and cooling equipment, plumbing systems (including well and septic systems), electric systems and roof will be in working order at Settlement or at Purchaser's occupancy, whichever occurs first. Seller agrees to deliver the Property in broom-clean condition and to exercise reasonable and ordinary care in the maintenance and upkeep of the Property between the date this Contract is accepted and at Settlement or upon Purchaser's occupancy, whichever occurs first. Purchaser and his representatives shall have the right to make an inspection immediately before Settlement or occupancy.

G. **Well and Septic.** If the Property is served by an on site well and/or sewage disposal system, Seller agrees to furnish Purchaser with a certificate dated not more than 30 days prior to the date of Settlement from an appropriate governmental authority, or mutually acceptable private company, indicating that the well water is free from water contaminating bacteria and that there is no evidence of malfunction of the sewage disposal system. Any other inspections which Purchaser may make of the sewer or water system must be made within 10 business days from the date of acceptance of this Contract at Purchaser's expense. If either system is found defective, Seller shall take immediate steps to repair all defects at Seller's expense.

H. **Wood Infestation Inspection and Report.** Seller shall deliver to Purchaser a report from a qualified licensed exterminator, dated not earlier than 30 days before Settlement, that the principal dwelling on the Property is free of infestation and structural damage from termites and other wood-destroying insects. If such insects are found, Seller shall, at Seller's expense, have the dwelling treated and damage repaired and shall furnish a one-year bond on such treatment work.

I. **Seller's and Purchaser's Option.** In the event that the total cost of fulfilling Seller's obligations in Paragraphs C, E, G, and H above exceeds \$1,000.00, Seller shall have the option to (a) pay the total costs or (b) pay \$1,000.00 to Purchaser and refuse to pay any excess over that amount. If Seller elects (b), Purchaser shall have the option to (x) accept the Property in its present condition in which case Seller shall pay \$1,000.00 to Purchaser at Settlement, or (y) terminate the Contract.

J. **Inspections.** Purchaser shall have 10 business days from the date of acceptance of this Contract to obtain, at Purchaser's expense, a satisfactory inspection by a licensed contractor, of the structural and major mechanical systems and an inspection for radon, asbestos, and urea-formaldehyde in and about the Property. In the event an inspection report is not obtained within

this time period, this contingency shall be automatically satisfied and the Contract shall be in full force and effect.

If the results of such an inspection of the systems and matters described above are unsatisfactory to Purchaser, Purchaser shall provide Seller within 2 business days of receiving the results of the inspection a copy of said report and written statement stating why the Purchaser is not satisfied with the report. In that event Seller shall have the option to correct said condition(s) at his expense or to terminate this Contract. Seller must notify Purchaser in writing of his decision within 3 business days of receiving said report from Purchaser. Failure of the Purchaser to comply by the date indicated shall be deemed a waiver of this contingency. If Seller fails to respond or states his intent not to correct the condition(s), Purchaser may terminate this Contract in which event the Deposit shall be returned to Purchaser. If Seller elects to terminate this Contract, Purchaser, within 24 hours after receiving notice of termination, shall have the right to reinstate the Contract by relieving the Seller of any obligations to correct said condition(s).

K. Affidavits and Certificates. Seller shall deliver to Purchaser an affidavit on a form acceptable to Purchaser's lender, if applicable, signed by the Seller, that no labor or materials have been furnished to the Property within the statutory period for the filing of mechanics' or materialmen's liens against the Property, or, if labor or materials have been furnished during the statutory period, that the costs thereof have been paid. Seller shall also deliver to Purchaser applicable non-foreign status and state residency certificates and IRS certificates.

L. VA/FHA Loan. If VA or FHA financing is selected, it is expressly agreed that notwithstanding any other provision of this Contract, the Purchaser shall not be obligated to complete the purchase of the Property described herein or to incur any penalty by forfeiture of the Deposit or otherwise unless the Purchaser has been given in accordance with HUD/FHA or VA requirements a written statement by the Federal Housing Commissioner, Veterans Administration, or a Direct Endorsement lender setting forth the appraised value of the Property of not less than \$ _____. The Purchaser shall have the privilege and option of proceeding with consummation of the Contract without regard to the amount of the appraised valuation. The appraised valuation is arrived at to determine the maximum mortgage the Department of Housing and Urban Development will insure. HUD does not warrant the value nor the condition of the Property. The Purchaser should satisfy himself/herself that the price and condition of the Property are acceptable.

M. Condominium Resale. If the Property is a condominium unit, this Contract is subject to the Virginia Condominium Act which requires Seller to furnish certain financial and other disclosures to Purchaser prior to entering into a binding contract of sale. If the required disclosures are not available on the date this Contract is fully executed by Seller and Purchaser (the "Date of Ratification"), Seller shall promptly request them from the Unit Owners' Association and provide them to Purchaser who shall acknowledge receipt in writing upon delivery. If Purchaser does not receive the disclosures within 15 days after the Date of Ratification or the disclosures are unacceptable to Purchaser, Purchaser may void this Contract by delivering notice to Listing Broker or Seller within 3 days after the disclosures were received or due (if not received) and the Deposit shall be returned promptly. If more than 60 days elapse

between the Date of Ratification and the date of Settlement, Purchaser may request disclosure of any material changes from the Unit Owners' Association. Purchaser may void this Contract within 3 days after either receipt of disclosure that there are material changes or failure of the Unit Owners' Association to provide assurances that there have been no material changes within 10 days after receipt of the request.

N. Mechanic's Lien Notification.

NOTICE

Virginia law (Va. Code Ann. § 43-1 *et seq.*) permits persons who have performed labor or furnished materials for the construction, removal, repair or improvement of any building or structure to file a lien against the Property. This lien may be filed at any time after the work is commenced or the material is furnished, but not later than the earlier of (i) 90 days from the last day of the month in which the lienor last performed work or furnished materials or (ii) 90 days from the time the construction, removal, repair or improvement is terminated.

AN EFFECTIVE LIEN FOR WORK PERFORMED PRIOR TO THE DATE OF SETTLEMENT MAY BE FILED AFTER SETTLEMENT. LEGAL COUNSEL SHOULD BE CONSULTED.

O. Title Insurance Notification. The Purchaser may wish at Purchaser's expense to purchase owner's title insurance. Depending on the particular circumstances of the transaction, such insurance could include affirmative coverage against possible mechanics' and materialmen's liens for labor and materials performed prior to settlement and which, though not recorded at the time of recordation of the Purchaser's deed, could be subsequently recorded and would adversely affect Purchaser's title to the Property. The coverage afforded by such title insurance will be governed by the terms and conditions thereof, and the dollar amount of the cost of obtaining such title insurance coverage.

P. Assignability. This Contract may not be assigned by either Seller or Purchaser without the written consent of the other.

Q. Miscellaneous. The parties to this Contract agree that it shall be binding upon them, and their respective personal representatives, successors and assigns; that its provisions shall be merged into the deed delivered at Settlement and shall not survive Settlement, except for the provisions relating to rollback taxes in Paragraph D; that unless amended in writing by Seller and Buyer, this Contract contains the final agreement between the parties hereto, and that they shall not be bound by any terms, conditions, oral statements, warranties or representations not herein contained; and that it shall be construed under the laws of the Commonwealth of Virginia.

R/B ON
CB

B 800 - Buck, Toscano & Tereskerz LTD
Invoice # Invoice DescriptionCheck Date: 01/18/18
Invoice Date

BOS 2018-05-16 p.38/229

Earnest money deposit

1/18/2018

Amount

Adjustments

Net Amount

\$100.00

\$0.00

\$100.00

\$100.00

\$0.00

\$100.00

LAKE MONTICELLO OWNERS' ASSOCIATION • OPERATING ACCOUNT

Detach Before Depositing

ORIGINAL CHECK HAS MULTIPLE SECURITY FEATURES. PRINTED ON CHEMICAL REACTIVE TONER FUSE PAPER-SEE BACK FOR DETAILS

41 Ashlawn Boulevard
Palmyra, VA 22963
(434) 589-8263

68-54/514

No. 006069

VOID AFTER 90 DAYS

DATE	CHECK NO.	AMOUNT
01/18/18	6069	\$ 100.00

PAY
EXACTLY

ONE HUNDRED AND 00/100 DOLLARS

PAY TO THE
ORDER OF:Buck, Toscano & Tereskerz LTD
211 East High Street
Charlottesville, VA 22902
AUTHORIZED SIGNATURE
AUTHORIZED SIGNATURE

⑈006069⑈ ⑆051400549⑆ 2809618776⑈

8



MEMORANDUM

Date: May 1, 2018
From: Stephanie Keuther
To: Jason Stewart
Subject: Board of Supervisors Meeting APO Letter

Please be advised the attached letter went out to the attached list of Adjacent Property Owners for the May 16, 2018 Board of Supervisors Meeting.



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

BOS 2018-05-16 p.40/229
132 Main Street
P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
Fax (434) 591-1911
www.fluvannacounty.org

NOTICE OF PUBLIC HEARING

May 1, 2018

«Name»
«Address»
«City_State» «ZIP»
TMP#«TMP»

Re: Public Hearing on SUP 18:02

Dear «Name»:

This letter is to notify you that the Fluvanna County Board of Supervisors will hold a public hearing on the above referenced items as noted below:

Purpose:	Board of Supervisors Public Hearing
Day/Date:	Wednesday, May 16, 2018
Time:	7:00 PM
Location:	Fluvanna County Circuit Court Room, Palmyra, VA

The applicant or applicant's representative will be present at the Board of Supervisors meeting for the request that is described as follows:

SUP 18:02 Lake Monticello Owners Association – A request for a special use permit to construct an outdoor recreation facility, with respect to 6.134 acres of Tax Map 18, Section A, Parcel 38E. The property is located between Bunker Boulevard and South Boston Road (Route 600), approximately 0.1 miles west of the Slice Road gate entrance to Lake Monticello. The parcel is zoned A-1 Agricultural, General and located within the Rivanna Community Planning Area and the Palmyra Election District.

You are welcome to attend the Public hearing and you will have an opportunity to comment, if desired. The tentative agenda and staff report for this action is available for public review on the County website at <http://fluvannacounty.org/meetings>. You can also view the report in the Fluvanna County Planning and Zoning Department during working hours (8:00 am – 5:00 pm, Monday through Friday).

If you have any questions regarding this application or the Public Hearing, please contact me at 434-591-1910.

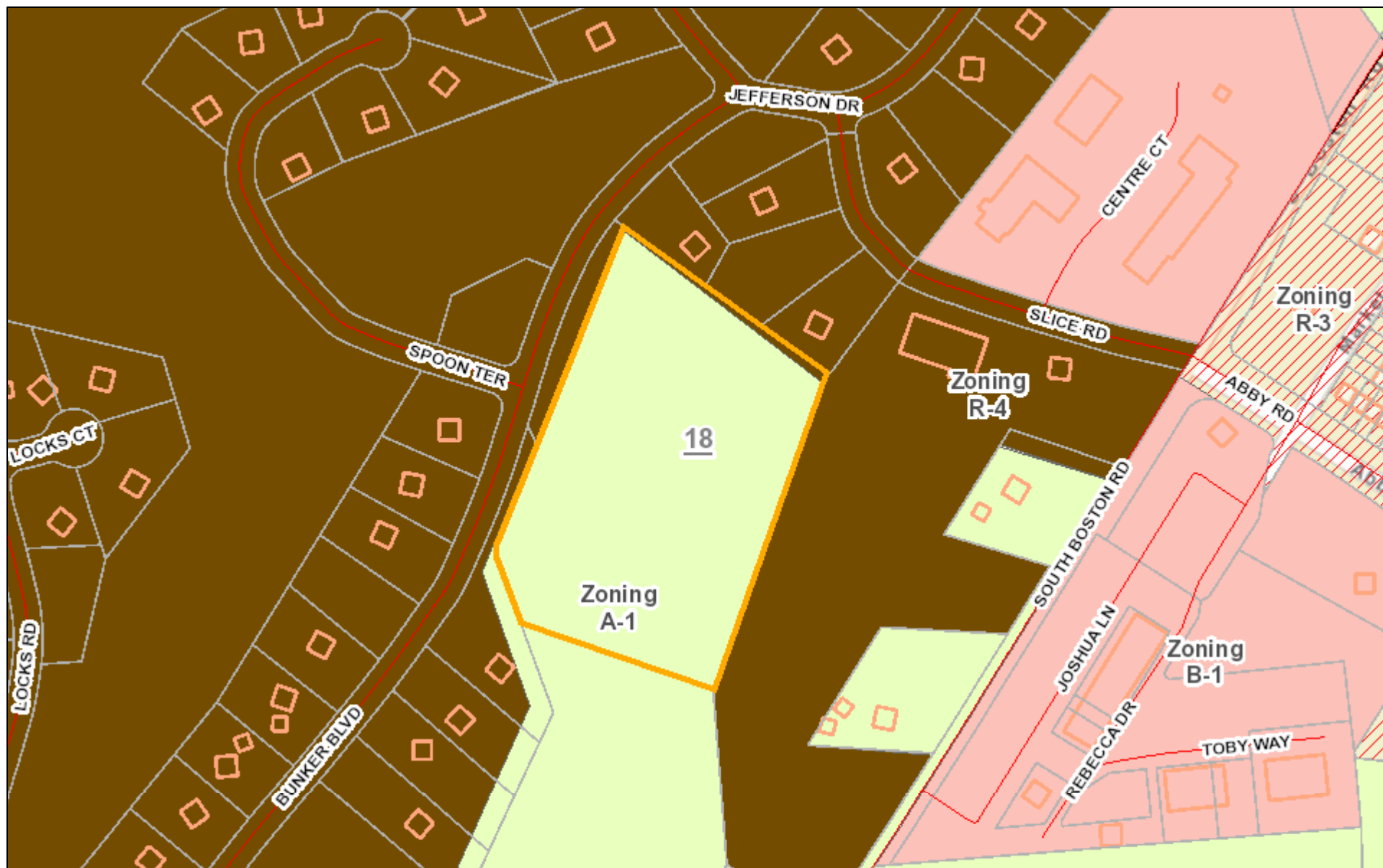
Sincerely,

Jason Stewart
Planning and Zoning Administrator

[illegible][illegible]

Fluvanna County, VA WebGIS Parcels - PIN: 18 A 38E

BOS 2018-05-16 p.42/229

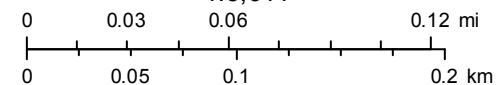


May 1, 2018

Roads

— Secondary	● Place Names	 Building Footprints
— Interstate	— Town Boundary	 Tax Map Grid
— Primary	 Parcels	 County Boundary
— Other	- - Driveways	

1:3,611



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand),

Fluvanna County, VA WebGIS Parcels - PIN: 18 A 38E

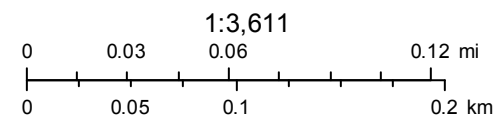
BOS 2018-05-16 p.43/229



May 1, 2018

Roads

- Interstate
- Primary
- Secondary

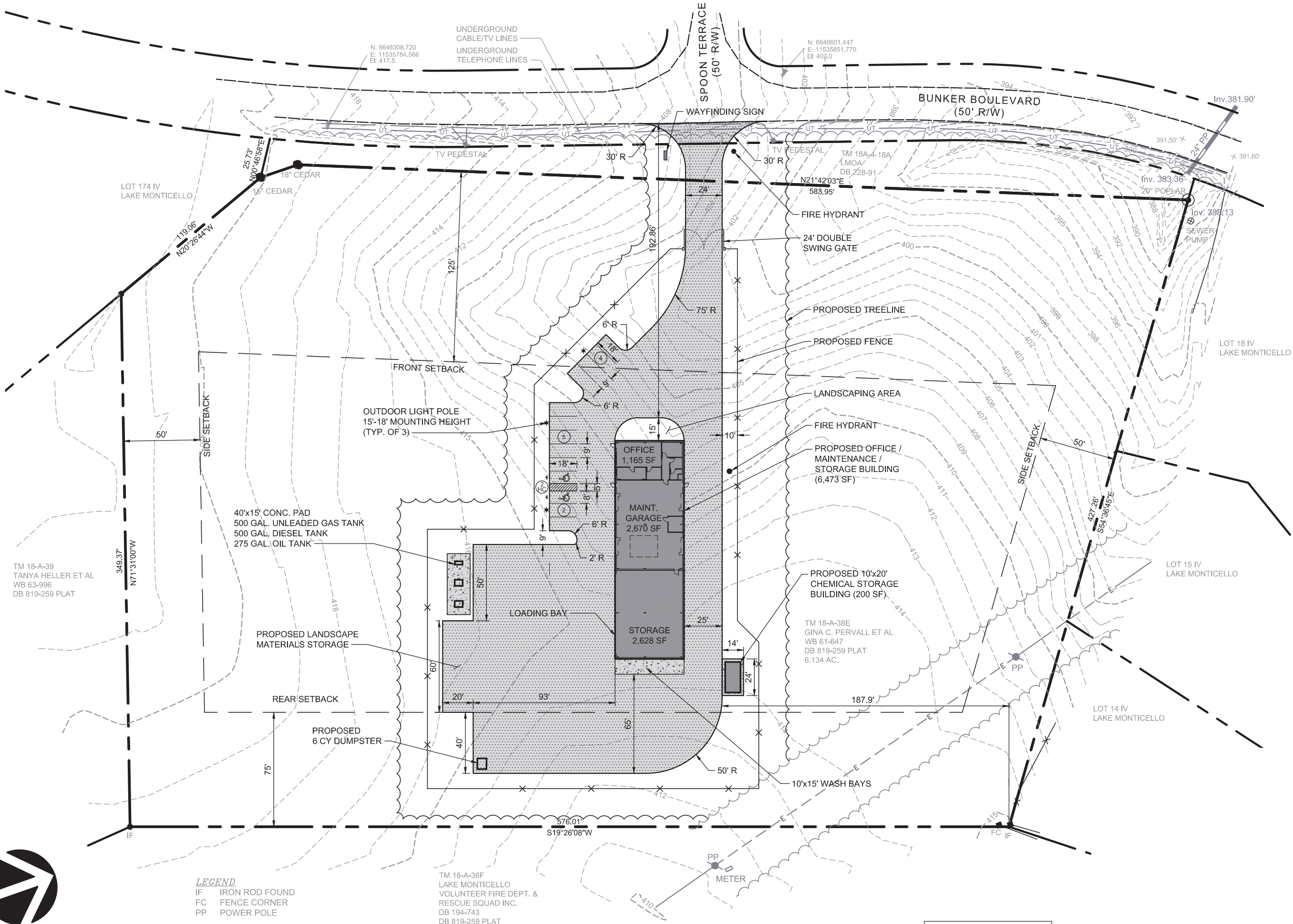


Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand),

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NORTH
SCALE: 1"=60'



13 TOTAL PARKING SPACES
43,974 SF IMPERVIOUS AREA



5701 grove avenue richmond virginia 23226
804.740.7500 www.hg.net
land planning | civil engineering
landscape architecture



LAKE MONTICELLO MAINTENANCE FACILITY

FLUVANNA COUNTY,
PALMYRA, VIRGINIA

REVISIONS:

No.	Description	Date

SPECIAL USE PERMIT EXHIBIT

Designed By:	MRE
Drawn By:	MRE / ANL
Checked By:	CAH
QA/QC By:	CAH
Date:	MAY 1, 2018
Project Number:	M17048.00
Sheet Number:	



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Fax (434) 591-1911
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April 13, 2018

Jim Boyd
Grimm + Parker Architects
123 East Main Street, Suite 200
Charlottesville, VA 22902

Delivered via email to jboyd@gparch.com

Re: SUP 18:02 – Lake Monticello Owners Association
Tax Map: 18, Section A, Parcel 38A

Dear Mr. Boyd:

The following comments are the result of the Technical Review Committee meeting that was held on Thursday, April 12, 2018:

1. Planning staff had the following questions:
 - How were setback requirements determined? The minimum setbacks shown on the concept plan do not correspond to the A-1 zoning of the property.
 - Where will the portable storage buildings be located?
 - Is any future expansion or additional phase proposed?
 - Will the parking area be paved?
 - Will the property also be rezoned to match the zoning of other common areas within Lake Monticello?
2. Chamber of Commerce had no comments.
3. Department of Forestry had no comments.
4. Erosion and Sediment Control did not have any comments.
5. Fire Chief requested a hydrant be installed on Bunker Blvd. near the entrance to the facility. Either side of Bunker is acceptable due to location of main water line. The nearest hydrant is over 1,000 feet away.
6. Health Dept. had no comments.
7. Sheriff's Office had no comments.
8. VDOT has not provided any comments at the date of this letter. The property is not located on a state-maintained road.

The Planning Commission will have a meeting to discuss this item on Tuesday, May 8, 2018.
Your attendance is required at this meeting.

If you have any questions or need additional information, please contact me at 434-591-1910.

Sincerely,

Brad Robinson
Senior Planner
Dept. of Planning & Zoning

cc: File
Angela Cooke, Lake Monticello Owners Assoc. – acooke@lmoa.org

Brad Robinson

From: Verne Jervis <vernejervis@yahoo.com>
Sent: Tuesday, May 08, 2018 1:05 PM
To: Brad Robinson
Subject: rezoning pf property on Bunker Blvd

Mr. Robinson I am told you are the person to contact to protest the proposed rezoning of certain property on Bunker Blvd. in Lake Monticello. This property is located in a residential area and is to be rezoned to allow the LM Owners Assn to construct a maintnace shed to house and repair equipment such as mowers, sprayers and other such machinery used in the maintnace of the golf course and other properties in Lake Monticello. This will upset the quiet nature of the neighborhood and cause additional traffic, both from the equipment and the employees who work there. It will also impact the property values of the current residents. Please do NOT let the Owners Assn push through the rezoning to permit this construction.

Silas L. and Lorna R. Jervis
11 Bunker Blvd.
Lake Momticello, VA. 22963

Brad Robinson

From: Jay Brown <atpi37@embarqmail.com>
Sent: Tuesday, May 08, 2018 2:47 PM
To: Brad Robinson
Subject: Planning Commission Meeting - sup18;02

Dear Mr. Robinson

I am writing to you today to express my opposition to the proposal by LMOA to build a golf machinery facility on Bunker Road opposite to the entrance of Spoon Terrace. The reason for my opposition is that this location is a high traffic area and I am concerned both about traffic accidents involving vehicles as well as to the danger to children because this area is close to the Bunker Playground where children, especially teenagers walk along the road or use their bicycles to get from the playground to Jefferson Drive.

Automobile and truck traffic very often travel at excessive speeds coming from the west to the stop sign on Bunker and Jefferson. This is exacerbated by the fact that there is a hill crest on Bunker just west of Spoon Terrace and that eastbound traffic is blind to those exiting from Spoon Terrace. Every week I narrowly escape at least one accident when I exit Spoon Terrace and turn left on Bunker toward Jefferson. Can you imagine what might happen if Bunker is clogged with slow moving or stationary golf course vehicles at this intersection?

The current golf machinery barn, on Bunker across from the entrance to the golf club, is in need of repair or replacement and this should be done rather than locating a new facility at a dangerous intersection.

Please do not rezone the property in question to allow for the construction and use of a new golf equipment facility at Bunker near Spoon Terrace.

Sincerely,

Jay and Carolyn Brown
6 Spoon Terrace
Palmyra VA



Virus-free. www.avast.com

Brad Robinson

From: Dana Shepherd <dshep618@gmail.com>
Sent: Tuesday, May 08, 2018 2:49 PM
To: Brad Robinson
Subject: Rezoning on Bunker Blvd, Lake Monticello

Dear Mr, Robinson,

Please share this information with each member of the Planning Commission who are meeting tonight, in reference to rezoning the property on Bunker Blvd. from A1 to R4 to build a maintenance building.

We have lived at 15 Bunker Blvd. for 28 years and take great pride in our area.

We are gravely concerned about the rezoning on Bunker for a maintenance building.

Bunker is a well traveled thoroughfare for the Golf Course, Bunker Park and for the our residents.

We see this change as a dangerous safety concern for all.

People walk, jog, ride bikes and push strollers. People walk dogs and school children walk home.

Adding a maintenance building where the large lawnmowers and other equipment enter the road, will greatly interfere with the flow of traffic increasing potential hazardous conditions.

It is also the first point of entry for the Golf Course. Changing the landscape will diminish the beauty of Bunker. Property values may decrease.

More importantly the maintenance building traffic will leave us more vulnerable on an already busy road.

Bunker should remain a residential area with safety being the first priority for of all of our residents. The LMOA needs to reconsider its options. Yes it would be easier to build there, but it is not in the best interest of our community.

We ask you to consider our concerns when making your decision.

Thank you for your time in this matter.

Dana and Christopher Shepherd
15 Bunker Blvd.
Palmyra, Va.22963

FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT

TAB K

MEETING DATE:	May 16, 2018				
AGENDA TITLE:	ZTA 18:04-Board of Zoning Appeals Fees				
MOTION(s):	I move that the Board of Supervisors [<i>approve/deny/defer</i>] ZTA 18-04, an Ordinance to Amend Chapter 22, Article 17 of the Fluvanna County Code By Certain Amendments to Section and Subsection 22-17-7, Thereof, Amending the Fluvanna County Zoning Ordinance. The public purpose of these amendments is to bring fees in line with costs.				
STRATEGIC INITIATIVE?	Yes X	No	If yes, list initiative(s):		A2
AGENDA CATEGORY:	Public Hearing X	Action Matter	Presentation	Consent Agenda	Other
STAFF CONTACT(S):	James Newman, Planner				
PRESENTER(S):	James Newman, Planner				
RECOMMENDATION:	Approval				
TIMING:	Immediate				
DISCUSSION:	Increase fee for 'Appeal of Zoning Administrator' application from \$125 to \$550				
FISCAL IMPACT:	Cover ad and some staff costs				
POLICY IMPACT:	Conforms to Strategic Initiative Goal A2				
LEGISLATIVE HISTORY:	Planning Commission unanimously recommended Approval on May 8, 2018				
ENCLOSURES:	Staff Report				
REVIEWS COMPLETED:	Legal X	Finance	Purchasing	HR	Other X



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Fax (434) 591-1911
www.fluvannacounty.org

STAFF REPORT

To: Fluvanna County Board Of Supervisors
Case Number: ZTA 18:04

From: James Newman
Date: May 16, 2018

General Information: This request is to be heard by the Fluvanna County Board of Supervisors on Wednesday May 16, 2018 at 7:00 pm in the Circuit Court Room of the Fluvanna County Courts Building.

Applicant/Representative: Fluvanna County

Requested Action: Amend the Fluvanna County Zoning Ordinance

- An Ordinance to Amend Chapter 22, Article 17 of the Fluvanna County Code By Certain Amendments to Section and Subsection 22-17-7, Thereof, Amending the Fluvanna County Zoning Ordinance. The public purpose of these amendments is to bring fees in line with costs.*

Background

Project Timeline:

Item discussed by the Planning Commission at their work session on April 10, 2018.

Analysis

The proposed amendments amend the Fluvanna County Zoning Ordinance. The amendments are made to update the fee schedule for the Board of Zoning Appeals. The change will affect the fee charged for an Appeal of Zoning Administrator application, increasing it from \$125 to \$550.

Application Cost Comparison

County	BZA Fee for Variance	Appeal of Zoning Admin	Other fees
Fluvanna	\$550	\$125	Interpretation of map- \$50
Buckingham	\$300	\$250	-
Louisa	\$500	\$250	-
Albemarle	\$538	\$258	Interpretation of map- \$258; SUPs for signs: \$538
Goochland	\$450	\$450	-
Cumberland	\$300	-	-
Dinwiddie	\$500	\$500	-
Stafford	\$600 residential, \$1,375 commercial	\$600 residential, \$1,900 commercial	-

County Costs

An Appeal of the Zoning Administrator application currently costs \$125. The cost to run an 1/8 horizontal ad in the Fluvanna Review is \$78.75. Since an ad must be run two weeks in a row, the ad costs totals \$157.50. The cost of advertisements alone is not covered by the application fee, let alone costs for staff.

Analysis by the Financial Department (see table below) last year showed that Staff costs come out to around \$530 (this does not include County attorney fees, Board of Zoning Appeals pay, or Zoning Administrator pay). The breakeven cost for staff and ads is just under \$700.

Staff is not recommending an increase to \$700; the point is not to recoup all losses and price people out; the point of this amendment is to bring fees more in line with costs to a reasonable level. \$550 is our Variance application fee, and both a Variance and Appeal of the Zoning Administrator go through the same process. Charging the same amount for both is reasonable and done by other counties such as Goochland, Dinwiddie, and Stafford.

	James	BE Rate	Brad	BE Rate	Stephanie	BE Rate	Scott	BE Rate	
Submittal Processing	N/A	\$ -	N/A	\$ -	20 minutes	\$7.18	N/A	\$ -	
Initial Review	1 hr	\$ 21.75	1 hr	\$ 21.75	N/A	\$ -	N/A	\$ -	
Creating and mailing letters	1 hr	\$21.75	1-2 hrs	\$21.75	1 hr	\$21.75	N/A	\$ -	
Public Meeting Sign	N/A	\$ -	N/A	\$ -	N/A	\$ -	2 hrs*	\$43.50	*Depends on location in county
Staff Report for BZA	7 hrs	\$152.25	5-8 hrs	\$108.75	N/A	\$ -	N/A	\$ -	
Minutes and Action Report write-up	N/A	\$ -	N/A	\$ -	1 hr	\$21.75	N/A	\$ -	
Action letter	1 hr	\$21.75	1 hr	\$21.75	N/A	\$ -	N/A	\$ -	
Final review, approval, and GIS map update	1 hr	\$21.75	1 hr	\$21.75	N/A	\$ -	N/A	\$ -	
Total time:	17 hrs	\$239.25	13 HRS	\$195.75	2 hrs 20 min	\$50.68	2 hr	43.50	
			19 HRS	\$413.25					
Break-Even Rate Total (Low)	\$ 529.18	34.33 HRS							
Break-Even Rate Total (High)	\$ 746.68	40.33 HRS							
Break-Even Rate	\$ 21.75								
Increased Rate	\$ 25.00								

Section 22-17-7: Appeal of Zoning Administrator Proposed fee

The proposed fee change for the Appeal of Zoning Administrator is from \$125 to \$550. This fee will bring fees more in line with the actual costs associated with this application, but not raise the fee to such a height that it prices out people from applying.

Planning Commission

This item discussed at a work session on April 10, 2018, and was heard at the Planning Commission public hearing on Tuesday May 8, 2018. There were no public comments or questions from the Commission. Planning Commission **recommended approval 5-0.**

Conclusion

The proposed amendment to the Fluvanna County Zoning Ordinance will:

- Bring the fee schedule in line with costs

Suggested Motion

I move that the Board of Supervisors [*approve/deny/defer*] ZTA 18-04, an Ordinance to Amend Chapter 22, Article 17 of the Fluvanna County Code By Certain Amendments to Section and Subsection 22-17-7, Thereof, Amending the Fluvanna County Zoning Ordinance. The public purpose of these amendments is to bring fees in line with costs.

Attachments: A: General Provisions Chapter: Zoning Chapter 22, Article 17, proposed changes

BE IT ORDAINED BY THE FLUVANNA BOARD OF SUPERVISORS, pursuant to Virginia Code Sections 15.2-2285, that the Fluvanna County Code be, and it is hereby, amended, by the addition thereto of a Section 22-17-7 as follows:

Sec. 22-17-7. – Fees

The following schedule of fees shall be applicable for zoning submittals and shall supersede any schedule of fees heretofore adopted:

Site Plan Review

Sketch Plan	\$ 150.00
Minor Plan	\$ 550.00
Major Plan	\$1,100.00
Amendment of Plan	\$ 150.00
<u>Landscape Plan Review*</u>	\$ 50.00
<u>Outdoor Lighting Plan Review*</u>	\$ 50.00
<u>Tree Protection Plan Review*</u>	\$ 50.00

* If not part of a site plan review

Special Use Permit

	\$ 800.00 plus Mailing costs•
Amendment of Condition	\$ 400.00 plus Mailing costs•
Telecommunications Towers	\$550 for colocation, modification, or addition, plus consultant review fees as set by contract from time to time, plus mailing costs
	New towers require a Special Use Permit, a Site Development Plan, plus consultant review fees as set by contract from time to time, plus mailing costs
Mobile Home	\$ 350.00 plus mailing costs•
Permit Extension (Mobile Home)	\$ 200.00 plus mailing costs•

Rezoning

\$1,000.00 plus mailing costs•

Proffer or Master Plan Amendment

\$750.00 plus mailing costs•

Zoning Text Amendment

\$550.00

Map

\$750.00 plus \$ 50.00 per acre

Variance

\$550.00 plus mailing costs•

Appeal of Administrator

~~\$125.00~~ \$550

BZA Interpretation of Map	\$ 50.00
<u>Zoning Permit</u>	\$100.00 Primary Structures
<u>Sign Permit</u>	\$ 50.00 Accessory Bldgs.
<u>Copy of Ordinances</u>••	\$155.00
<u>Comprehensive Plan</u>••	\$ 30.00
<u>Tax Map Book</u>••	\$ 50.00
<u>Request for Temporary Exception</u>	\$ 30.00
<u>Outdoor Light Control</u>	\$ 50.00
<u>Street Sign Installation</u>	\$200.00 per intersection
<u>Sign Deposit for Public Hearing</u>	\$ 90.00 per sign
•Mailing Costs – \$20.00 per Adjacent Property Owner (APO) after 1 st 15 APO's, Certified Mail,	
••Available on-line for free	

And be it further resolved that the public purpose for the proposed amendments is to bring fees in line with costs.

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB L

MEETING DATE:	May 16, 2018				
AGENDA TITLE:	Construction Waste Code Change Public Hearing Authorization				
MOTION(s):	I move that the Fluvanna County Board of Supervisors direct staff to initiate a County Code Amendment to amend "CHAPTER 10, ARTICLE 1 OF THE FLUVANNA COUNTY CODE BY THE ADDITION OF A NEW SECTION 10-1-3.3", and to amend "CHAPTER 21, ARTICLE 1 OF THE FLUVANNA COUNTY CODE BY THE ADDITION OF A SECTION 21-1-1A", and to schedule a future public hearing for the Board of Supervisors.				
STRATEGIC INITIATIVE?	Yes X	No	If yes, list initiative(s):		C1
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		X			
STAFF CONTACT(S):	James Newman - Planner				
PRESENTER(S):	James Newman - Planner				
RECOMMENDATION:	Approval				
TIMING:	Immediate				
DISCUSSION:	Authorizes staff to hold a future public hearing on code changes as relating to containing debris and human waste				
FISCAL IMPACT:	N/A				
POLICY IMPACT:	Would require containers for waste, and toilet facilities be erected at, construction sites.				
LEGISLATIVE HISTORY:	Board was informed of problem and potential Code language at the May 2, 2018 meeting				
ENCLOSURES:	Draft Ordinance				
REVIEWS COMPLETED:	Legal X	Finance	Purchasing	HR	Other X

AN ORDINANCE TO AMEND CHAPTER 10, ARTICLE 1 OF THE FLUVANNA COUNTY CODE BY THE ADDITION OF A NEW SECTION 10-1-3.3 CONCERNING THE FURNISHING OF RECEPTACLES FOR THE PREVENTION OF ACCUMULATION OF LITTER AT CERTAIN CONSTRUCTION SITES

BE IT ORDAINED BY THE FLUVANNA BOARD OF SUPERVISORS that the County Code be, and it is hereby, amended, by the addition in Chapter 10, Article 1, of a new subsection 10-1-3.3, as follows:

Sec. 10-1-3.3. - Construction and demolition sites.

(a) It shall be unlawful for any owner, agent or contractor to permit the accumulation of litter before, during or after completion of any construction or demolition project.

(b) It shall be the duty of the owner, agent or contractor in charge of a construction or development site to furnish litter receptacles and to collect, contain and prevent scattering of other bulk litter on a daily basis.

DRAFT

**AN ORDINANCE TO AMEND CHAPTER 21, ARTICLE 1 OF THE FLUVANNA COUNTY
CODE BY THE ADDITION OF A SECTION 21-1-1A. REQUIRING THE PROVISION OF
APPROVED METHODS OF DISPOSAL OF HUMAN EXCREMENT AT SITES OF
BUILDING CONSTRUCTION**

BE IT ORDAINED by the Fluvanna County Board of Supervisors, pursuant to the provisions of Virginia Code Section 15.2-1200, that Fluvanna County Code Chapter 21 be, and it is hereby, amended by the addition in Article 1 thereof of a Section 21-1-1A. thereof, as follows:

Sec. 21-1-1A. Same; sites under construction

In order to prevent the spread of contagious diseases among persons or animals and for the prevention of the pollution of water which is dangerous to the health or lives of persons residing in the County, the owner of every parcel of real property in the County upon which is to be constructed, reconstructed or repaired any building or structure shall provide reasonable facilities for the lawful and sanitary disposal of human excrement for the use of persons engaged in such construction, reconstruction or repair. Such facilities shall comply with all applicable regulations of the Virginia Department of Health and all other applicable law. It shall be sufficient compliance with this section to provide access to approved temporary or permanent sewage disposal facilities within 500 feet of the building or structure which is under construction.

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB M

MEETING DATE:	May 16, 2018				
AGENDA TITLE:	NetMotion Mobility Contract				
MOTION(s):	I move the Board of Supervisors approve the contract between the County of Fluvanna, Virginia, and AT&T Mobility National Accounts LLC, for the NetMotion Mobility Contract for a onetime fee of \$24,000 and annual cost of \$6,016.44 and further authorize the County Administrator to execute the agreement subject to approval as to form by the County Attorney.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		XX			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		X			
STAFF CONTACT(S):	Cyndi Toler, Purchasing Officer; Eric Hess, Sheriff				
PRESENTER(S):	Cyndi Toler, Purchasing Officer				
RECOMMENDATION:	Approve				
TIMING:	Routine				
DISCUSSION:	<ul style="list-style-type: none"> • \$500,000 has been allocated as part of the FY2017 CIP Budget to the purchase, installation, and implementation of a new COMPUTER AIDED DISPATCH/PUBLIC SAFETY SOFTWARE SOLUTION. • In June 2017 a contract was issued to Spillman Technologies in the amount of \$459,981 • As part of this new CAD System, our responders will need a VPN (Virtual Private Network) in order to communicate over secured lines to each other and to Dispatch. • NetMotion is specifically designed for Mobile devices to account for poor signal and dropped calls by enhancing and optimizing network connectivity to ensure critical applications are always accessible. • Transparent transitions between cellular, Wi-Fi and wired networks. • This is a Cooperative procurement from Fairfax County Public Schools. 				
FISCAL IMPACT:	\$40,019 remaining in Cad Budget -\$24,000 onetime fee for NetMotion \$16,019 Remaining Annual Fee of \$6,016.44 has already been budgeted as part of the FY19 approved budget.				
POLICY IMPACT:	NA				
LEGISLATIVE HISTORY:	NA				
ENCLOSURES:	Contract				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
	X	X	X		X- Sheriff

Fairfax County Public Schools
Wireless Digital Voice & Data Services, Associated Services/Equipment
Contract Number 4400006674 (the "FCA" or "FCA #4400006674")
Participating Addendum ("PA")

This Participating Addendum is made between Fluvanna County, a political subdivision of the State of Virginia ("Participant"), and AT&T Mobility National Accounts LLC ("AT&T".) (collectively, the "Parties") and is effective on the date when first signed by both parties.

Participant agrees to participate in the FCA. Participant agrees to be bound by and pay for all services obtained pursuant to valid purchase orders submitted by Participant to AT&T under this PA and agrees that all terms, conditions, rights and remedies under the FCA applicable to Customer or Participant are fully enforceable against Participant as if Participant were the "Customer" thereunder; provided, however, that Participant has no right to terminate the FCA or any other Participant's Participating Addendum. AT&T agrees to provide AT&T Mobile Services (and related products and services as set forth in the FCA to Participant pursuant to the terms and conditions of the FCA and this Participating Addendum, together with all valid purchase orders submitted to AT&T by the Participant under this PA (collectively, the "Agreement").

Any required notices under this PA shall be in writing and shall be sent to the office of the recipient set forth below or to such other office or recipient as designated in writing from time to time:

To Participant:

Name: ATTN: Steve Nichols
 Title: County Administrator
 Address: 132 Main Street
Palmyra, VA 22963
 Telephone: (434) 591-1910
 E-Mail: snichols@fluvanna.org

To AT&T:

Name: Pete Hatcher
 Title: Client Solution Executive
 Address: 1025 Lenox Park Blvd NE
Atlanta, GA 30319
 Telephone: (804) 334-2490
 E-Mail: pete.hatcher@att.com

All purchase orders issued by Participant hereunder must reference FCA #4400006674 and this PA. AT&T is not subject to the preprinted terms of a purchase order form. Notwithstanding the foregoing, any purchase order submitted that does not properly reference the Contract number and/or the PA may be accepted, at AT&T's sole discretion, if AT&T can reasonably ascertain that such purchase order was properly authorized and intended for use with the PA. In such instances, the corresponding purchase order will be similarly valid and binding. Notwithstanding anything to the contrary in the Participant's purchase order or in the FCA, the Parties agree that in the event of a conflict between the terms contained in the documents comprising the Agreement, the following order of precedence will control: (a) the PA; (b) the FCA; and (c) the purchase orders. Each signatory below represents that he or she is authorized to sign this Participating Addendum on behalf of the party designated.

AGREED: FLUVANNA COUNTY

By: _____

Name: _____

Title: _____

Date: _____

AGREED: FLUVANNA COUNTY SHERIFF'S OFFICE

By: _____

Eric Hess, Sheriff

AGREED: AT&T Mobility National Accounts LLC

By: _____

Name: _____

Title: _____

Date: _____

Approved as to form: _____
 Fluvanna County Attorney

PURCHASE ORDER

**Fluvanna County Sherriff's
Office
160 Commons Boulevard
Palmyra, VA 22963
(434) 589-8211**

Order Date	May 1, 2018
P.O. Number	
Created By	
Telephone	
Email	

**Supplier:
AT&T MOBILITY NATIONAL ACCOUNTS LLC
1025 Lenox Park Blvd
Atlanta, GA 30319
Attn: Pete Hatcher
(804) 334-2490
Pete.hatcher@att.com**

**Ship To:
Michael Grandstaff
Fluvanna County Sherriff's
Office
160 Commons Boulevard
Palmyra, VA 22963
(434) 589-8211
mgrandstaff@fluvannasheriff.com**

**Bill To:
Fluvanna County Sherriff's Office
ATTN: Accounts Payable
160 Commons Boulevard
Palmyra, VA 22963
(434) 589-8211**

Customer Foundation Account No.	Supplier No.	Payment Terms	Freight Terms	FOB
		30 Net	Prepaid	Destination

Fluvanna County, Virginia (the "County") is procuring the services identified in this Purchase Order pursuant to the terms and conditions of Wireless Digital Voice & Data Services, Associated Services/Equipment Contract Number 440006674 with Fairfax County Public Schools, dated July 1, 2016, as amended (the "FCA Contract"). Notwithstanding anything to the contrary in the County's Purchase Order, AT&T and the County acknowledge and agree that to the extent of any material conflict between any of the documents comprising the Purchase Order, the terms and conditions of the FCA Contract will govern.

Mobility 100

Product Description	AT&T SKU	SKU	Qty	Unit List Price	Fluvanna County Sheriff Price
NetMotion Mobility - Universal Device License Includes: * Policy Module * Network Access Control Module (NAC) * Analytics Module	43714	11NMUPNA100	100	\$240.00	\$24,000.00
License Subtotal					\$24,000.00
Mobility Premium Software Maintenance * 24x7 technical support * Major version upgrades * Tech notes and web based support * Cumulative quantity discounts on additional device licenses * Patch and point releases at no additional charge * Guaranteed response times (Effective from 11/6/2017 through 11/6/2018)	43686	11NMXP25	1	25%	\$6,016.44
Maintenance Subtotal					\$6,016.44
Total					\$30,016.44

Please do not hesitate to contact your AT&T and NetMotion Software Sales Representatives, who are available to answer any questions you may have.

Matt Crandall
Inside Sales Executive
matt.crandall@netmotionsoftware.com
Phone: (206) 691-5550

Pete Hatcher
AT&T Mobility
ph3193@att.com
(804) 334-2490

Above prices in US dollars. State and local sales tax will apply in certain states. Exempt customers must provide an official sales tax exemption certificate in compliance with state and local laws to avoid sales tax charges. Please note that pricing on this quote is subject to change if you purchase additional licenses, add new software features, or if we change our software prices. Maintenance renewals are based on current software list prices at the time of renewal and must include the total quantity of licenses, servers, and features that you own at the time of renewal. This pricing quote is confidential and may not be redistributed.

NOTE: The \$24,000.00 NetMotion Mobility – Universal Device License Price is a one-time non-recurring fee. The \$6,016.44 Mobility Premium Software Maintenance Fee is an annual fee.

NetMotion Mobility – Universal Device License will be delivered to the County electronically within 48 hours of receipt of this signed Purchase Order by AT&T Mobility from the County.

FLUVANNA COUNTY

By: _____
Steven M. Nichols, County Administrator

Date: _____

FLUVANNA COUNTY SHERIFF'S OFFICE

By: _____
Eric Hess, Sheriff

Date: _____

Approved as to form: _____
Fluvanna County Attorney

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB Mc

MEETING DATE:	May 16, 2018				
AGENDA TITLE:	VRS Resolution for County Contribution Rate				
MOTION(s):	I move the Board of Supervisors approve the Resolution to Set VRS Employer Contribution Rates of 8.14% for FY19 and FY20, effective July 1, 2018.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		XX			
STAFF CONTACT(S):	Jessica Rice, Human Resources Manager				
PRESENTER(S):	Jessica Rice, Human Resources Manager				
RECOMMENDATION:	Approve				
TIMING:	Routine				
DISCUSSION:	<p>The Virginia Retirement System (VRS) Board of Trustees adopted new employer contribution rates for FY 2019 and FY 2020 at its meeting last fall.</p> <p>The Fluvanna County's current employer contribution rate is 8.35% and the employee's contribution rate is 5% of the employee's annual credible compensation.</p> <p>The Board of Trustees voted to change the County's contribution rate to 8.17% and the employee's contribution rate will remain the same of 5%. The change will be for two (2) fiscal years, FY19 and FY20.</p>				
FISCAL IMPACT:	Reduced employer cost of VRS contribution.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	VRS reviews and sets employer contribution rates every 2 years and requires a BOS approved resolution that the County will make the contribution at the rate set.				
ENCLOSURES:	Resolution To Set VRS Employer Contribution Rates				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X		X	

**BOARD OF SUPERVISORS**

County of Fluvanna
Palmyra, Virginia

RESOLUTION No. 10-2018**A RESOLUTION TO SET VRS EMPLOYER CONTRIBUTION RATES**

At a regular meeting of the Fluvanna County Board of Supervisors held in the Fluvanna County Courts Building at 7:00 PM on Wednesday, May 16, 2018, the following resolution was adopted by the Board of Supervisors, the vote being as shown below and recorded in the minutes of the meeting.

BE IT RESOLVED, that Fluvanna County, employer code 5-5132, does hereby acknowledge that its contribution rates effective July 1, 2018 shall be based on a) the contribution rate in effect for FY 2012, or b) one-hundred percent of the results of the June 30, 2017 actuarial valuation of assets and liabilities as approved by the Virginia Retirement System Board of Trustees for the 2018-2020 biennium (the "Alternate Rate"). At its option, the employer contribution rate may be based on the rates certified by the Virginia Retirement System Board of Trustees pursuant to Virginia Code § 51.1-145(l) resulting in an 8.17 Certified Rate; and

BE IT ALSO RESOLVED, that Fluvanna County, employer code 5-5132, does hereby certify to the Virginia Retirement System Board of Trustees that it elects to pay the following contribution rate effective July 1, 2018:

☒ The Certified Rate of **8.17%**

☐ The Alternate Rate of 10.57%; and

BE IT ALSO RESOLVED, that Fluvanna County, employer code 5-5132, does hereby certify to the Virginia Retirement System Board of Trustees that it has reviewed and understands the information provided by the Virginia Retirement System outlining the potential future fiscal implications of any election made under the provisions of this resolution; and

NOW, THEREFORE, the officers of Fluvanna County, employer code 5-5132, are hereby authorized and directed in the name of Fluvanna County, employer code 5-5132, to carry out the provisions of this resolution, and said officers of Fluvanna County, employer code 5-5132, are authorized and directed to pay over to the Treasurer of Virginia from time to time such sums as are due to be paid by Fluvanna County, employer code 5-5132, for this purpose.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Fluvanna County Board of Supervisors at a regular meeting of the Board held on the 16th day of May, 2018:

SUPERVISORS	AYE	NAY	ABSTAIN	ABSENT	MOTION	SECOND
Mozell H. Booker, Fork Union District						
Patricia B. Eager, Palmyra District						
Anthony P. O'Brien, Rivanna District						
John M. Sheridan, Columbia District						
Donald W. Weaver, Cunningham District						

John M. Sheridan, Chair
Fluvanna County Board of Supervisors

CERTIFICATE

I, Kelly Belanger Harris, Clerk of the Fluvanna County Board of Supervisors, certify that the foregoing is a true and correct copy of a resolution passed at a lawfully organized meeting of the County of Fluvanna held at Palmyra, Virginia at 7 o'clock on May 16, 2018. Given under my hand and seal of the County of Fluvanna this May 16, 2018.

Kelly Belanger Harris, Clerk of the Board

This resolution must be passed prior to July 1, 2018 and received by VRS no later than July 5, 2018.

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB N

MEETING DATE:	May 16, 2018					
AGENDA TITLE:	FY18 Budget CSA Purchase of Services Budget Transfer					
MOTION(s):	I move the Board of Supervisors approve a budget transfer of \$267,000 decreasing CSA State Revenue and increasing Local Revenue, to come from Unassigned Fund Balance.					
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):			
		X				
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other	
		X				
STAFF CONTACT(S):	Eric Dahl, Deputy County Administrator/Director of Finance					
PRESENTER(S):	Eric Dahl, Deputy County Administrator/Director of Finance					
RECOMMENDATION:	Approve					
TIMING:	Routine					
DISCUSSION:	Local funds account for approximately 38% of the total CSA Purchase of Services budget and the State pool covers the remaining 62%. During the FY18 budget process, \$267,000 of the revenue budget was recorded as State revenue rather than Local revenue, by using the following transposed percentages: 32% Local and 68% State.					
FISCAL IMPACT:	Approval of the motion as stated above will increase the revenue budget for Use of Unassigned Fund Balance and decrease the CSA State revenue budget by \$267,000.					
POLICY IMPACT:	N/A					
LEGISLATIVE HISTORY:	N/A					
ENCLOSURES:	None					
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other	
		X				

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB O

MEETING DATE:	May 16, 2018				
AGENDA TITLE:	FY18 Budget CSA Purchase of Services Supplemental Appropriation				
MOTION(s):	I move the Board of Supervisors approve a supplemental appropriation of \$350,000 for the FY18 CSA Purchase of Services Budget, with the \$133,000 local portion of funding to come from Unassigned Fund Balance and the state portion of \$217,000 to come from the Office of Children's Services.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		X			
STAFF CONTACT(S):	Bryan Moeller, CSA Coordinator				
PRESENTER(S):	Bryan Moeller, CSA Coordinator				
RECOMMENDATION:	Approve				
TIMING:	Routine				
DISCUSSION:	<p>The CSA Purchase of Services budget is projected to be over-budget. Local funds will account for approximately 38% of the total CSA Purchase of Services budget and the State pool covers the remaining 62%. Currently, staff projects the final FY18 budget amount needed to be \$3,100,000, approximately \$350,000 over the current budgeted amount of \$2,750,000. This over-budget balance changes daily as children come into the program, and as unused funds are released for services. This supplemental appropriation would make the revised FY18 budget \$3,100,000.</p>				
FISCAL IMPACT:	Increase the FY18 CSA Purchase of Services budget by \$350,000, of which \$133,000 is our local share to be funded from Unassigned Fund Balance and \$217,000 to be reimbursed to Fluvanna through the State pool reimbursement.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			

FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT

TAB P

MEETING DATE:	May 16, 2018																																																																																																																		
AGENDA TITLE:	FY19 Budget Non-Profit Funding																																																																																																																		
MOTION(s):	<p>I move the Board of Supervisors approve the following operational cuts to the FY19 Non-Profit Budgets:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Non-Profit</th> <th style="text-align: right;">FY19 Adopted Budget</th> <th style="text-align: right;">FY19 Required Cut (\$14,180)</th> <th style="text-align: right;">FY19 Revised Budget</th> </tr> </thead> <tbody> <tr><td>TJ EMS Council</td><td style="text-align: right;">16,095</td><td style="text-align: right;">0</td><td style="text-align: right;">16,095</td></tr> <tr><td>Legal Aid Justice Center</td><td style="text-align: right;">4,000</td><td style="text-align: right;">0</td><td style="text-align: right;">4,000</td></tr> <tr><td>Region Ten</td><td style="text-align: right;">126,250</td><td style="text-align: right;">0</td><td style="text-align: right;">126,250</td></tr> <tr><td>JABA (Jefferson Area Board Of Aging)</td><td style="text-align: right;">85,000</td><td style="text-align: right;">0</td><td style="text-align: right;">85,000</td></tr> <tr><td>JAUNT (Jefferson Area United Transportation)</td><td style="text-align: right;">85,000</td><td style="text-align: right;">0</td><td style="text-align: right;">85,000</td></tr> <tr><td>Shelter For Help In Emergency</td><td style="text-align: right;">9,000</td><td style="text-align: right;">0</td><td style="text-align: right;">9,000</td></tr> <tr><td>SARA (Sexual Assault Resource Agency)</td><td style="text-align: right;">1,000</td><td style="text-align: right;">0</td><td style="text-align: right;">1,000</td></tr> <tr><td>Fluvanna/Louisa Housing Foundation</td><td style="text-align: right;">16,000</td><td style="text-align: right;">0</td><td style="text-align: right;">16,000</td></tr> <tr><td>Piedmont Housing Alliance</td><td style="text-align: right;">2,100</td><td style="text-align: right;">0</td><td style="text-align: right;">2,100</td></tr> <tr><td>CHIP (Children's Health Improvement Program)</td><td style="text-align: right;">52,020</td><td style="text-align: right;">0</td><td style="text-align: right;">52,020</td></tr> <tr><td>Readykids (CYFS)</td><td style="text-align: right;">2,100</td><td style="text-align: right;">0</td><td style="text-align: right;">2,100</td></tr> <tr><td>Piedmont Workforce Ntwk</td><td style="text-align: right;">3,920</td><td style="text-align: right;">0</td><td style="text-align: right;">3,920</td></tr> <tr><td>OAR (Jefferson Area Community Corrections)</td><td style="text-align: right;">13,500</td><td style="text-align: right;">0</td><td style="text-align: right;">13,500</td></tr> <tr><td>MACAA</td><td style="text-align: right;">50,000</td><td style="text-align: right;">0</td><td style="text-align: right;">50,000</td></tr> <tr><td>Foothills</td><td style="text-align: right;">10,000</td><td style="text-align: right;">0</td><td style="text-align: right;">10,000</td></tr> <tr><td>Hospice Of The Piedmont</td><td style="text-align: right;">2,500</td><td style="text-align: right;">0</td><td style="text-align: right;">2,500</td></tr> <tr><td>PVCC (Piedmont Va Community College)</td><td style="text-align: right;">50,426</td><td style="text-align: right;">0</td><td style="text-align: right;">50,426</td></tr> <tr><td>Fluvanna Arts Council</td><td style="text-align: right;">10,000</td><td style="text-align: right;">0</td><td style="text-align: right;">10,000</td></tr> <tr><td>Fluvanna Chamber Of Commerce</td><td style="text-align: right;">3,500</td><td style="text-align: right;">0</td><td style="text-align: right;">3,500</td></tr> <tr><td>CVSBDC (Central Va Small Business Dev. Center)</td><td style="text-align: right;">2,500</td><td style="text-align: right;">0</td><td style="text-align: right;">2,500</td></tr> <tr><td>Rivanna Conservation Alliance</td><td style="text-align: right;">1,750</td><td style="text-align: right;">0</td><td style="text-align: right;">1,750</td></tr> <tr><td>Fluvanna Leadership Devel Program</td><td style="text-align: right;">1,000</td><td style="text-align: right;">0</td><td style="text-align: right;">1,000</td></tr> <tr><td>CVPED (Central Va Partnership For Econ. Dev.)</td><td style="text-align: right;">13,066</td><td style="text-align: right;">0</td><td style="text-align: right;">13,066</td></tr> <tr><td>TJPDC (TJ Planning District Commission)</td><td style="text-align: right;">33,900</td><td style="text-align: right;">0</td><td style="text-align: right;">33,900</td></tr> <tr><td>TJ Soil & Water Consv Dist</td><td style="text-align: right;">20,500</td><td style="text-align: right;">0</td><td style="text-align: right;">20,500</td></tr> <tr><td>Interagency Council</td><td style="text-align: right;">750</td><td style="text-align: right;">0</td><td style="text-align: right;">750</td></tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;">615,877</td> <td style="text-align: right;">0</td> <td style="text-align: right;">615,877</td> </tr> </tbody> </table>			Non-Profit	FY19 Adopted Budget	FY19 Required Cut (\$14,180)	FY19 Revised Budget	TJ EMS Council	16,095	0	16,095	Legal Aid Justice Center	4,000	0	4,000	Region Ten	126,250	0	126,250	JABA (Jefferson Area Board Of Aging)	85,000	0	85,000	JAUNT (Jefferson Area United Transportation)	85,000	0	85,000	Shelter For Help In Emergency	9,000	0	9,000	SARA (Sexual Assault Resource Agency)	1,000	0	1,000	Fluvanna/Louisa Housing Foundation	16,000	0	16,000	Piedmont Housing Alliance	2,100	0	2,100	CHIP (Children's Health Improvement Program)	52,020	0	52,020	Readykids (CYFS)	2,100	0	2,100	Piedmont Workforce Ntwk	3,920	0	3,920	OAR (Jefferson Area Community Corrections)	13,500	0	13,500	MACAA	50,000	0	50,000	Foothills	10,000	0	10,000	Hospice Of The Piedmont	2,500	0	2,500	PVCC (Piedmont Va Community College)	50,426	0	50,426	Fluvanna Arts Council	10,000	0	10,000	Fluvanna Chamber Of Commerce	3,500	0	3,500	CVSBDC (Central Va Small Business Dev. Center)	2,500	0	2,500	Rivanna Conservation Alliance	1,750	0	1,750	Fluvanna Leadership Devel Program	1,000	0	1,000	CVPED (Central Va Partnership For Econ. Dev.)	13,066	0	13,066	TJPDC (TJ Planning District Commission)	33,900	0	33,900	TJ Soil & Water Consv Dist	20,500	0	20,500	Interagency Council	750	0	750	TOTAL	615,877	0	615,877
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AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		X			
STAFF CONTACT(S):	Eric Dahl – Deputy County Administrator/Finance Director				
PRESENTER(S):	Eric Dahl – Deputy County Administrator/Finance Director				
RECOMMENDATION	Approve				
TIMING:	Routine				
DISCUSSION:	<p>The FY19 Non-Profit budget is currently funded at \$615,877. An operational cut of \$14,180 from Non-Profits is required, to comply with the BOS approved FY19 Budget operational cuts of \$127,774.</p> <p>There are per capita and mandated funding amounts for several of the non-profit agencies; therefore, not all agencies may have the operational cut applied equally.</p>				
FISCAL IMPACT:	This will apply the expenditure cuts to the specific FY19 Non-Profit Agency budget by \$14,180				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB Q

MEETING DATE:	May 16, 2018					
AGENDA TITLE:	COURTHOUSE AUDIO SYSTEM – PRODUCTS AND INSTALLATION					
MOTION(s):	I move the Board of Supervisors approve a budget transfer of \$2,669.00 from BOS Contingency budget to the Circuit Court Judge budget for the Courthouse Audio System – Products And Installation.					
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):			
		X				
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other	
		X				
STAFF CONTACT(S):	Eric Dahl, Deputy County Administrator/Finance Director					
PRESENTER(S):	Eric Dahl, Deputy County Administrator/Finance Director					
RECOMMENDATION:	Approve					
TIMING:	Routine					
DISCUSSION:	<ul style="list-style-type: none"> As part of the FY2017 carryover, \$9,000 was approved for the purpose of updating the audio system in the courthouse. After extensive research and getting quotes, it was determined that Audio Video Services LLC was the lowest bid. In addition to what has been determined to be required by Public Works, IT and the Court Clerk, additional items have been added to aid the set up and tear down for the BOS meetings as well as to increase clarity on recordings. A total of \$10,100 will be paid out of the existing Circuit Court Judge budget (\$9,000 +\$1,100 existing budget). The remaining \$2,669 is to be paid out of BOS Contingency. 					
FISCAL IMPACT:	\$2,669 is to be transferred from the BOS Contingency budget to the Circuit Court Judge budget.					
POLICY IMPACT:	NA					
LEGISLATIVE HISTORY:	NA					
ENCLOSURES:	Contract for audio system – products and installation					
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other	
	X	X	X			

COUNTY OF FLUVANNA, VIRGINIA

CONTRACT FOR AUDIO SYSTEM – PRODUCTS AND INSTALLATION

This **Contract for Audio System – Products and Installation** (the “Contract”), is made this 7 day of May, 2018 between the Fluvanna County, a political subdivision of the Commonwealth of Virginia (“**Fluvanna County**”) and the Fluvanna County Circuit Court Clerk, Tristana P. Treadway (the “**Clerk**”) (collectively Fluvanna County and the Clerk are referred to herein as the “**County**”), and Audio Video Services LLC, a Virginia limited liability company (“**Contractor**”). The Contractor and the County, in consideration of the mutual covenants, promises and agreements herein contained, agree as follows:

I. EXHIBITS: The following exhibits are attached hereto and incorporated herein as material parts of this Contract:

Exhibit 1 – the Contractor’s Quote dated May 2, 2018, included all attachments and exhibits thereto (collectively the “Quote”); and

Exhibit 2 – The County of Fluvanna’s General Terms, Conditions and Instructions to Bidders and Contractors (the “General Terms”).

The Contractor affirms, ratifies, adopts, approves, certifies, agrees and consents to, as applicable, the documents making up its Quote.

II. SCOPE OF SERVICES: The Contractor shall provide all equipment, products, items, installation, labor, supervision, training, maintenance, support, warranties, tools, services and materials to complete the Project which shall include, but is not limited to,: (i) delivering to the County all the equipment and products listed in the Quote (collectively the “Audio System”); (ii) installation of the Audio System at the locations so designated in the Quote or as directed by the County; (iii) configuration of the Audio System; (iv) setup, training and instruction of how to use the Audio System at a time to be designated by the County in its sole discretion; and (v) any and all services and work required for the Project or under that Quote and specifically including, without limitation, those products listed on pages 2-3 and 6-10 of the Quote, those services listed under “Scope of Services” on pages 3-4 of the Quote and that installation warranty described on page 10 of the Quote (collectively referred to as the “Project”). Also included in the Quote are the County’s General Terms, Conditions and Instructions to Bidders and Contractors (the “General Terms”). All materials and work on the Projects must meet or exceed all requirements and provisions of this Contract, the General Terms and the Quote. In addition, the Contractor shall provide a warranty on the work on the Project, for at minimum one (1) year or longer if so required by the Quote or this Contract. All of the equipment being a part of the Audio System is owned by the County and any and all manufacturer’s warranties shall be assigned to or otherwise granted to the County.

The work on the Project must be furnished by Contractor in a good and workmanlike manner using the highest quality new materials and so as to pass without exception in the industry.

Notwithstanding any other provision hereof, the County is **not** purchasing any optional or extra services at this time. Should the County desire to amend this Contract to purchase such optional services including without limitation any additional training beyond the training included in the Project, the County shall notify the Contractor in writing of the same.

III. COMPENSATION: The Contractor shall be paid a total not to exceed amount of **TWELVE THOUSAND SEVEN HUNDRED SIXTY NINE AND NO/100 DOLLARS (\$12,769.00)** (the "Contract Price") for the work on the Project payable in two-installments as described below in accordance with the Quote. The first installment of the Contract Price is **TEN THOUSAND SIX HUNDRED AND NO/100 DOLLARS (\$10,600.00)** and shall be paid within forty-five (45) days of execution of this Contract by the County. The Contractor shall not be required to begin prewire, major materials delivery, installation and programming on the Project until the Contractor receives the first installment of the Contract Price. The second and final installment of the Contract Price is **TWO THOUSAND ONE HUNDRED AND SIXTY NINE NO/100 (\$2,169.00)** and is due and payable forty-five (45) days after receipt by the County of a valid invoice from the Contractor (a valid invoice shall be an invoice sent on or after the Completion Date, as defined below). Such payment shall be made in accordance with Section 47 "Payment" of the General Terms, and in no event shall Contractor be paid prior to the Completion Date of the Project, as defined below in Section V. Notwithstanding anything to the contrary contained in the Quote, the County has not agreed to modify Section 47 of its General Terms, and final payment is due within forty-five (45) days of the Completion Date.

IV. OTHER CONTRACT TERMS: The General Terms are specifically incorporated herein by reference as a material part of this Contract. Where any of the provisions of the General Terms or Quote directly conflict with any of the specific terms of this Contract, this Contract shall control. Where any of the terms of the Quote directly conflict with the General Terms, the General Terms shall control.

V. PERIOD OF PERFORMANCE: All work on the Project is to be installed, operational and in compliance with this Contract, the Quote and the General Terms to the sole satisfaction of the County within 90 days after execution of this Contract by the County. The date that all work on the Project is installed, operational and in full compliance with this Contract, the General Terms and the Quote to the sole satisfaction of the County is the "**Completion Date**".

VI. MISCELLANEOUS. The headings of the sections of this Contract are inserted for convenience only and do not alter or amend the provisions hereof. A word importing the masculine or neuter gender only may extend and be applied to females and to corporations as well as males, and vice versa. A word importing the singular number only may extend and be applied to several persons or things as well as to one person or thing; and a word importing the plural number only may extend and be applied to one person or thing, as well as to several persons or things. This contract may be executed in multiple counterparts each of which shall be deemed an original and together which shall constitute the Contract. This Contract may be executed in duplicate originals, any of which shall be equally authentic. In addition to allowing electronic signatures upon an electronic copy of this Contract, as provided by Virginia law, facsimile signatures upon any signature page will be considered to be original signatures. This Contract, together with exhibits hereto, contains the entire understanding of the parties with respect to the subject matter hereof and is to be modified only by a writing signed by the parties to this Contract. The legal address for the County and for the Contractor and the addresses for delivery of Notices and other documents related to the administration of this Contract are as follows:

County:

Fluvanna County

ATTN: Cyndi Toler, Purchasing Officer

P.O. Box 540

Palmyra, VA 22963

Telephone (434) 591-1930

FAX (434) 591-1911

Fluvanna County Circuit Court Clerk
The Honorable Tristana P. Treadway
72 Main Street
Palmyra, VA 22963

With a copy to:
Mr. Frederick W. Payne, Fluvanna County Attorney
414 East Jefferson Street
Charlottesville, VA 22902; and

Contractor:
Audio Video Services LLC
C/O: Jeff Stewart Dixon
1780 Sourwood Place
Charlottesville, VA 22911
Telephone: (434) 973-9269
Email: jeff@cvilleav.com

Any party may substitute another address for the one set forth above by giving a notice in the manner required. Any notice given by mail will be deemed to be received on the fifth (5th) day after deposit in the United States mail. Any notice given by hand will be deemed to be received when delivered. Notice by courier will be deemed to have been received on the date shown on any certificate of delivery.

[SIGNATURE PAGE TO FOLLOW.]

Witness the following duly authorized signatures and seals:

Audio Video Services LLC
a Virginia limited liability company

BY: [Signature]
Print Name: W. H. Dixon
Title: Owner
Date: 5-3-18

Fluvanna County,
a political subdivision of the
Commonwealth of Virginia

BY: [Signature]
Print Name: Eric Dahl
Title: Acting County Administrator
Date: 5-7-18

Fluvanna County Circuit Court Clerk

[Signature]
Tristana P. Treadway, Clerk of Court

Date: 5/7/18

Approved as to Form:

[Signature]
Fluvanna County Attorney, by Kristina M. Hofmann, Assistant County Attorney

AUDIO VIDEO SERVICES

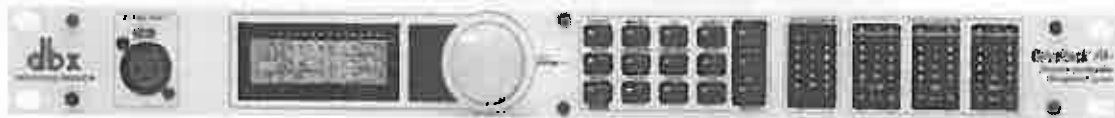
Pro AV Sales, Service, Design & Installation

-Serving Central Virginia-

(434) 973-9269 www.cvilleav.com

Email: Jeff@cvilleav.com

FLUVANNA COUNTY CIRCUIT COURT MAY 2018 AUDIO QUOTE



- ✓ MICROPHONES & CABLING
- ✓ MIXER SYSTEM
- ✓ DIGITAL SIGNAL PROCESSORS
- ✓ AMPLIFIER SYSTEM
- ✓ INSTALLATION & PROGRAMMING
- ✓ SURGE POWER PROTECTION & UPC SUPPLY

**All audio equipment needed to improve accuracy & clarity of
courtroom live sound & FTR Gold recordings**

AUDIO VIDEO SERVICES

Pro Sales, Service, Design & Installation

-Serving Central Virginia-

(434) 973-9269 www.cvilleav.com

Email: Jeff@cvilleav.com

Quote To: Fluvanna County Circuit Court / Paul Lowe & Tristana Treadway
72 Main St. Palmyra VA 22963

Date: May 2nd 2018

Job Title: #2301 AV Quote V4

Audio Quote V4

Note: Quote, Contract, Warranty, Product Pictures & Descriptions & References

ABOUT AVS PACKAGE PRICING:

Designing, supplying, installing, and integrating large av systems (such as home theaters or church sound systems) - that function beautifully and easily for years- requires more than just widgets and hours. Big beautiful AV systems require technical knowledge, experience, intelligence, patience, artistry, creativity, mindfulness, diligence, team coordination and accurate communication. We call this total package *value and results*.

VALUE & RESULTS PACKAGING: When you hire Jeff Stewart Dixon and Audio Video Services, *value and results* is what you are paying for. Our *value and results* packaging includes all the great intangible, ethical and personal qualities listed above, major materials costs, accessories, installation, design, programming, integration, project management, driving, delivery, shipping, handling, tax, customer training and a full year installation warranty. We're proud of our company and we're confident that this policy lays the foundation for the *best* working relationship you've ever experienced: Best products. Best service. Best AV company. Period. Thank you! - Jeff Stewart Dixon / Owner, Audio-Video Engineer, Sound Designer

QTY	MAKE	MODEL	DESCRIPTION	UNIT PRICE	EXTENDED
Mics & Cables					
11	SE-300-GM18-C	-	18" Condenser Gooseneck Mic	\$197.00	\$2167.00
12	Shure A400SM		Recessed Shock Mount for Gooseneck Mics	\$27.00	\$297.00
12	XLR-10-C		10' XLR Cable w/ black PVC Insulation	\$19.00	\$228.00
12	XLR-M-F		XLR-Male End Connector (for new mixer)	\$5.00	\$60.00
8	XLR-6-C		3' XLR Cable Interconnect - AV Rack Mixer	\$15.00	\$120.00
Mics for Weekly Wednesday Meetings					
5	Sense SE-300-Hand		Wireless Hand Held Mic	\$499.00	\$2495.00
5	XLR-10-C		10' XLR Cable- interconnect at AV rack area	\$19.00	\$95.00
5	Pyle PMKS8		Desktop Mic Stand w 8.2" Inch Gooseneck & Solid U Shape Base	\$19.00	\$95.00
Major Components					
1	WattBox 600-12		Pro-Grade 12-Outlet Sequencing Power Conditioner	\$449.00	\$449.00
1	WattBox UPS-2000		UPS Battery Pack for IP Power Conditioners 2000 VA	\$1199.00	\$1199.00
1	Soundcraft GB2R-16		16 Channel Rack Mixer w/ 6 Aux Sends, EQ, 16 inputs	\$999.00	\$999.00
2	DBX Driverack PA2+		Digital Signal Processor - EQ, Delay, Feedback, Limiter	\$597.00	\$1194.00
1	Episode 70MIXAMP-1-240		240 Watt 70V Mixer-Amplifier	\$997.00	\$997.00

Subtotal: **\$10,395.00**

Cont'd..

Materials / Equipment Cost:

Subtotal		\$10,395.00
Tax		
Shipping, handling, stocking, and delivery-	Tax Exempt Status	\$200.00
Equipment Total		\$10,595.00

Labor Costs:

Scope of Work:	See Below
Installation Hours:	2.5 Day
Crew:	(1) Lead Installer
	(1) Project Manager
Labor Cost:	\$2200.00 set fee
Job Management, Design, Travel:	\$100.00 set fee
Total w/ Labor Cap: (You will not be billed for labor beyond this point):	\$2300.00

Value & Results Project Cost:

Project Cost:	\$12,895.00
AVS Project Discount:	- \$126.00
Total Project Cost	\$12,769.00

SCOPE OF WORK:

- ♦ Install 12 new Gooseneck Microphones, Shock Mounts and Cabling to floor jacks
- ♦ Install new Mixer
- ♦ Install new Digital Signal Processors
- ♦ Install new Amplifier
- ♦ Install 5 Wireless Handheld Mics
- ♦ Remove all unnecessary old equipment
- ♦ Connect and assemble all new components
- ♦ Use old AC Power System- AVS not responsible for quality or performance
- ♦ Use old Williams Sound Assisted Hearing Device- AVS not responsible for quality or performance
- ♦ Use old ceiling speakers- AVS not responsible for quality or performance
- ♦ Connect new system to FTR Gold recording system
- ♦ Install Surge and power protection and UPC unit
- ♦ **Total System**
- ♦ Calibrate, integrate, & program entire system
- ♦ Train customer for use.

Customer Supplied Equipment & AVS Warranty:

- ◆ AVS not responsible for quality or performance of customer supplied equipment or cabling. The AVS 1 year installation warranty does not apply to this equipment or its resulting effect on the entire system.

Electrical, Drywall, and Ceiling Tile Notes:

- ◆ **Electrical:** AVS is a low voltage installation contractor. We are not licensed electricians. All equipment requiring FINAL AC electrical installation (projectors ,screens, TVs) will require AC-electrical installation by a third party licensed electrician.
- ◆ **Drywall:** During an installation of this size some drywall cutting & repair, may be necessary. Audio Video Services is not responsible for drywall or paint repair which may occur as a result of installation. AVS of course will always try to minimize this where and when possible.
- ◆ **Ceiling Tile:** In the case of electric projection screens installed above the ceiling tiles: AVS installs the screen with the corresponding factory ceiling tile trim on the screen. AVS is not responsible for ceiling tile finish work needed to complete integration of projection screens into the ceiling tiles. A professional Ceiling Tile installer will be required for this work.

Training , Instruction, & Initial Event Attendance:

- Listed in the labor costs of this quote are 1 hour of on sight equipment training with 1 end user by our lead engineer-installer. Any further requested on sight training or service attendances will be billed to the purchaser at a \$100.00 hourly rate and is not included in this quote.

AVS- INSURED, TRUSTED, RECOMMENDED:

- Liability Insurance through Hanckel Citizen Insurance
- Bachelor Science Degree in Audio Video Engineering (1991)- Syracuse University
- 20 Years Experience in Fine Woodworking and Carpentry
- Over 1000 satisfied customers in the DC / Maryland / VA. area since 2002
- List of Customer References on Final Page of this quote

2018 AVS TERMS:

About our Terms:

AVS does not provide a 50/50 or 30/30/40 payment plan. Here's why: We're a small business and not a bank. We can't afford to loan or bank roll your project. We also don't utilize credit (with heavy credit fees) to purchase your products from our vendors. We have to pay for all products for your project up front and therefore we need the money to do so. We ask for full product payment 1st and full labor payment 2nd. 2 Steps. Very simple- And- it saves AVS and you a little money. **Thanks- Jeff Stewart Dixon / Owner**

2 Step Payment Plan:

1. Prewire, Major Materials Delivery, Installation and Programming will begin after **Audio Video Services** receives payment of **Value and Results Grand Total: \$10,600.00**
2. After the completion of the all of the work on the Project to the sole satisfaction of the County final payment for remainder of **Value and Results Grand Total: \$2169.00** will be due to **Audio Video Services** with 45 days after installation.

All Checks Payable to:

(Visa /MC accepted with 3.5% surcharge added to grand total)



Audio Video Services 1780 Sourwood Place, Charlottesville, VA 22911

- ◆ "after the completion of the all of the work on the Project to the sole satisfaction of the County.
- ◆ Installation payment remainder ...for labor and any further materials needed....due 45 days following installation completion.
- ◆ Any major materials requested beyond the scope of work and list in this contract will subject to further appropriate costs.
- ◆ Product model changes: AVS will inform you of any model or manufacture changes if they occur before or during the project.
- ◆ Installation completion subject to purchasers approval.
- ◆ All product warranties are from individual manufacturer only.
- ◆ Estimated Delivery: AV materials- 1 to 2 weeks. Furniture: 30 days: Delivery is based on availability from manufacturer.
- ◆ No returns without prior authorization. Some merchandise cannot be returned
- ◆ If payment has been made or worked performed without a signature on this contract: Evidence of the work performed (photo, or installation approval signature, etc.) or payment made (signed invoice, check copy, visa bill, etc.) will substitute *and be deemed as* an authorized signature for this contract and included warranty.

Warranty:

Client agrees to the terms of the attached warranty (below) by accepting and signing this Purchase Order form.

Installation Dates: TBA

BY: Authorized Signature: Jeff Stewart Dixon, Owner Audio Video Services, LLC **Date:** May 2018

Jeff Stewart Dixon / May 2018

Purchaser Approval &

Authorized Signature: _____

Date: _____

Major Components

Manufacture Comments in Black
AVS Comments in BLUE

Sense SE-300-Hand

Wireless Handheld Microphone



Great brand and quality mics. AVS has sold and installed this mic for over a decade. Sounds great and will last a decade or more.

Sense UHF Wireless Handheld Microphone Transmitter

This handheld microphone transmitter is a great companion for our wireless receiver. Its superior audio pickup ensures you get the sound you want, and its advanced build quality promises excellence for a long time to come. It's easy to set up, too, so it's perfect for training rooms, auditoriums, and stage performances.

Sense™ Condenser Gooseneck Microphone

SE-300-GM18-C - 18" Gooseneck Mic



Great brand and quality mics. AVS uses this mic with great results for church podiums all the time. Sounds great and will last a decade or more.

These microphones are exactly what you need on custom installs: quality, simplicity and cost-effectiveness. Built with premium materials for rock-solid reliability, they deliver true sound without unwanted noise or hiss. They're perfect for conference rooms, bars, restaurants, and just about any other job you can think of. **Length: Total: 23.94" Goosneck: 18"**

Episode® ECA-70MIXAMP-1-240

240 Watts 70V Mixer-Amplifier

8 Inputs, EQ- for 20 ceiling speakers in the courtroom



This single modern 70 Volt amplifier replaces the bad sounding convoluted 20 year old amp system at the courthouse. This new amp will improve overall sound and recording quality.

Perfect for light commercial applications, these Episode® 70V Mixer-Amplifier include all the features needed for background music and paging. They feature eight inputs for microphone and stereo hookups, an integrated mixer that provides expert blending, XLR microphone inputs with independent priority modes that enable audio "ducking," and a powerful amplifier.

Soundcraft GB2R-16 Mixer

16 Channel Rack Mixer

w/ 6 Aux Sends, EQ, 16 inputs



AVS has used this rack mixer numerous times with great results. This mixer has everything Fluvanna County Circuit Court needs in order to improve sound and recording quality in the courtroom. Specifically- this mixer has 6 AUX sends which allow for independent volume

and mixing between live sound and recorded sound- a feature sorely missing from your current system. This mixer will help clear up the distortion in the court recordings.

The highly-acclaimed and successful Soundcraft GB Series has gained another new member, the Soundcraft GB2R.

This 19" rack-mountable mixer is designed specifically for smaller installations in churches and performance venues, or for small portable PA systems. It will also find friends in Broadcast where its high quality and feature set will be very appealing.

Available in two variants, the GB2R offers either 16 mono inputs to a stereo mix output, or a 12.2 version with 12 mono inputs, two full-feature stereo inputs and 2 group busses, each model having 6 auxiliary sends.

As always with Soundcraft consoles, emphasis has been placed on operational simplicity, clear and intuitive layout and the highest possible audio performance. The Soundcraft GB2R inherits both the GB30 Mic preamplifier and GB30 Equaliser designs from the GB4 and GB8.

For ease of installation, the connector section is contained in a rotatable pod, allowing cable access from the top of the mixer if sat on a table-top, or from the rear when mounted in a 19" rack.

On the stereo inputs on the 12.2 model, connectors are provided for both Mic and Line inputs. With Mic signals routed to the local channel, the Line inputs are available as stereo returns to the main mix bus. Two stereo returns and a 2-track (for example CD replay) input are provided, which means that the GB2R-12.2 model can offer up to 26 inputs to mix in a mixer just 19" (485mm) wide.

Every input has a pre/post switchable direct output for recording or effects sends, while an internal universal voltage PSU avoids external power supply connections.

The whole GB Series carries the high quality hallmark with which Soundcraft is synonymous, with engineering and design as you'd expect from this high-end manufacturer. Careful attention has been given to the mechanical construction, to ensure reliability and ruggedness under strenuous conditions, with all input modules being constructed with individual vertically-mounted pcb's, fitted to the steel chassis front panel with individually-nutted potentiometers.

Mixer Features

19" Rackmountable console

16 channel version, with 16 mono inputs, Stereo Mix and Mono Sum Outputs and 6 Aux Outputs. - Total Inputs to Mix: 22

12.2 channel version, with 12 mono inputs and 2 stereo inputs, 1 Stereo Sub Group Output, Mix and Mono Sum Outputs, and 6 Aux Outputs - Total Inputs to Mix: 26 (when Mics used on stereo input)

Rotatable connector pod for top or rear cable entry

8 (GB2R-16) or 10 (GB2R-12.2) busses

2 full feature stereo inputs (GB2R-12.2 version)

GB30 Mic preamp and precision EQ on inputs

Switchable +48V phantom power on every mic input

100Hz Hi-pass filter

Direct outputs on every channel

100mm faders

Stereo Mix Output and separate Mono Sum output

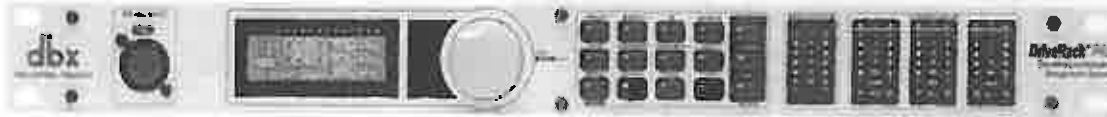
Record output

Internal Universal switched mode PSU

DBX Driverack PA-2 +

Stereo Digital Signal Processor

31 Band EQ, Delay, Limiter, Compression, Feedback Suppression



Everything AVS needs to properly balance, align, EQ and fine tune your sound...at an excellent price. AND- Someone who doesn't have permission, is using your brand new PA system and they've turned the volume up way too loud: This piece of gear prevents your speakers from blowing. Protect your speaker investment, hassle free:

The dbx DriveRack PA+ Loudspeaker Management System builds on the tradition of the earlier DriveRack PA—one of the world's most popular loudspeaker managers. Showcasing all the features that users around the world have come to expect, including easy setup, rock-solid reliability, and unparalleled sound quality, the new DriveRack PA+ goes to great lengths to earn its "plus" designation. With more settings, more control and enhanced circuitry, dbx DriveRack PA+ puts the sound you seek right at your fingertips.

Although the DriveRack PA+ is loaded with functions and features, it is easy to set-up and use. The dbx exclusive Set Up Wizards walk you through system set up with easy-to-follow step-by-step instructions. Just pick your speakers and amps from the built-in list on the PA+, and then let the Auto Level Wizard fine tune the level settings of each speaker. You can then let the Auto EQ Wizard help you further optimize your sound. Finish up by using the AFS Wizard, which automatically sets filters to eliminate any feedback during performances. Within minutes, your PA system will sound like it was tuned by a pro! No experience required. Get the most out of your PA with the dbx DriveRack PA+, the worldwide standard in loudspeaker management.

WattBox 600-12

12 Outlet Power Conditioner / Surge Protector / Sequencer



Great Product- a must need for pro av equipment. Clean power is proven to make av equipment sound and look better. Protect your investment.

WattBox™ 12-Outlet Sequencing Power Conditioner with Faceplate Display Kit

This kit includes two individually sold products – the WB-600-SVCE-12 Power Conditioner and the WB-600-FP faceplate – that together offer an innovative surge protection and power conditioning solution. The patent-pending, form-fit design of the Wattbox provides almost limitless mounting options and much more flexibility than competitive single-chassis models. You get simple back of rack management – so outlets go where you need them – and the faceplate can be positioned almost anywhere, regardless of where the power conditioner resides. This smart kit is specifically designed to meet customer installation's everyday challenges, and it's sure to make you smile.

WattBox UPS-2000

UPS Battery Pack for IP Power Conditioners | 2000 VA



WattBox® UPS Battery Pack for IP Power Conditioners | 2000 VA

The WattBox® Uninterruptible Power Supply (UPS) battery pack is loaded with features to help keep vital equipment up and running in the case of power loss. This Pure Sinewave UPS provides battery backup and full automatic voltage regulation (AVR) to prevent costly interruptions, as well as a 'Graceful Shutdown' of a connected PC via USB port. By using the single outlet to back up a WattBox IP power conditioner, you can receive system OvrC updates, which allow you to monitor power and perform basic functions like load shedding configuration. With this model, you'll get a 2000 VA capacity, up to 5:30 min of battery backup at full load (1560W), and 15:30 minutes of battery backup at 45% load (720W).

AVS- 1 Year Service Warranty

**Client agrees to the terms of warranty by accepting and signing the
Purchase Order and Budgetary Proposal form.**

Audio Video Services (AVS) guarantees it's installation workmanship for 1 year after completion of installation. Individual products and accessories are covered by manufacture warranty only. In the event that AVS warranty service is needed AVS will provide such service within 7 (seven) days of the request. AVS will always attempt first to troubleshoot any problems over the phone with client. Basic operational training on equipment will be provided, however due to the extensive nature of most AV equipment owner is ultimately responsible for understanding and selecting the features and functions on each piece of equipment, including remote controls.

Audio Video Services warranty covers the following situations:

- ◆ Faulty wiring which causes no sound or unacceptable sound.
- ◆ Distortion from speakers.
- ◆ Bad picture or no picture on TV or projector.
- ◆ No sound or bad sound from CD players.
- ◆ No sound or sight or bad sound or sight from DVD players.

Audio Video Services warranty does not cover the following situations:

- ◆ Replacement of any faulty piece of equipment. (Individual manufacture warranty will cover this.)
- ◆ Unit Programming or remote control programming of any piece of equipment... *unless* customer has a purchased a universal remote from AVS and paid for programming. (See Remote Warranty)
- ◆ Frequency reprogramming for handheld microphones or remote audio equipment
- ◆ Moving any piece of equipment and its cabling after final installation approval.
- ◆ Problems or damage caused by owners' AC wiring, breaker boxes, or fuse boxes.
- ◆ Audio or Video interference such as rolling 5-6hz lines, static, waves, buzzes or hums caused by owner's old or bad AC wiring, dimmer switches, florescent lighting, or breaker boxes. (AVS will happily assist to resolve these problems, but this additional work and any needed materials is not included in original quote.)
- ◆ Problems or damage caused by dust, smoke, fire, flood, lightning, or unnatural disasters.
- ◆ Problems or damage caused by excessive abuse or negligent care.
- ◆ Injury or damage to persons working with or around any AVS installed equipment.
- ◆ Injury or damage to customers or general public involving AVS installed equipment.

Installation Terms and Warranty:

- ◆ Audio Video Services (AVS) is not responsible for damage to drywall or paint which may occur as a result of installation procedure. AVS of course will always try to minimize this where and when possible.
- ◆ AVS is not responsible for cleaning up or vacuuming of installation area. AVS of course will always try to minimize mess and cleanup where and when possible.
- ◆ AVS is not an electrical contractor. Client must hire a certified electrician for outlet or high voltage power needs.

AVS- INSURED, TRUSTED, RECOMMENDED:

- Liability Insurance through Hanckel Citizen Insurance
- Bachelor Science Degree in Audio Video Engineering (1991)- Syracuse University
- 20 Years Experience in Fine Woodworking and Carpentry
- Over 1000 satisfied customers in the DC / Maryland / VA. area since 2002
- List of Customer References on Final Page of this quote

AUDIO VIDEO SERVICES

Customer References

Houses of Worship

Ruckersville Baptist Church, Ruckersville VA

Ted Wernitz Mobile: 434.466.5200 House: 434.985.3517

New Sanctuary PA System, Distributed AV, Cameras, TVs

Chestnut Grove Baptist Church, Charlottesville VA

Bill Tornrose- 434962 9409 / Pastor Lance King Main Office 434 978 3819

Main Sanctuary PA System, Distributed AV, Internet, Youth Rooms

Culpeper Baptist Church

PA Sound System, Video Projection, Acoustic Analysis

600 Seat Sanctuary, 200 Seat Youth center

Dan Nicholson- 540 717 3090

Cornerstone of Augusta Fishersville, VA

Stan Horst 540 943 8552 / 540 649 0405 Main Office 540 324 0705

New PA System in main sanctuary

Providence Bible Church- Culpeper, Va

Jerry O'Brien 703 989 8105cell , 540 547 4935 home

New Build Church: Acoustic Analysis, Design & Installation

400 Seat Sound System, Auditorium Projectors,

TVs, Distributed Audio, Mixers, Mics, Etc.

Center for Christian Study, Charlottesville VA

Fitz Green 434 817 1050

Audio Video Upgrades- pa system and video projection

City of Refuge Church, Orange VA

James- 540 547 6632 w 540 406 7392 cell

Main PA System, Distributed Audio, Video

Commercial

Mudhouse Cafe- Crozet, VA

John Lawrence 434 531 6833

Distributed Sound System, Projector & Screen

Signature Science / Research Blvd. Cville, VA

Kenny 443 844 6826

Projectors, Screens, Flat Panels, Sound System, Surveillance System

CACI Federal - Research Blvd, Cville, VA

Adam Collins- 434 227 1641 Chris Kinter 434 964 3174

Projectors, Screens, Flat Panels, Sound System

MITRE- Research Blvd, Cville, VA

Gail Pfaff 434 964 5001

Projectors, Screens, Flat Panels, Sound System

American Legion -Charlottesville, VA

Harv Ayers 434 249 8478

Projector, Screen, Sound

Mudhouse Cafe- Crozet, VA

John Lawrence 434 531 6833

Distributed Sound System, Projector & Screen

5th Season Gardening Cville VA / 2013

Anna Haupt- 434 293 2332

Retail Multi-Zone Distributed Audio

Castle Hill Cidery Keswick VA / 2011-2013

434 296 0047 (Trevor, John Raetz, Stewart Madany)

Retail Multi-Zone Distributed Audio

Distributed Surveillance

FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT

TAB R

MEETING DATE:	May 16, 2018				
AGENDA TITLE:	2017 Development Activity Report				
MOTION(s):	N/A				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
			X		
STAFF CONTACT(S):	James Newman, Planner				
PRESENTER(S):	James Newman, Planner				
RECOMMENDATION:	Approval				
TIMING:	Immediate				
DISCUSSION:	A review of development activity in 2017				
FISCAL IMPACT:	N/A				
POLICY IMPACT:					
LEGISLATIVE HISTORY:	Planning Commission unanimously recommended Approval on April 10, 2018				
ENCLOSURES:	Staff Report				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
					X



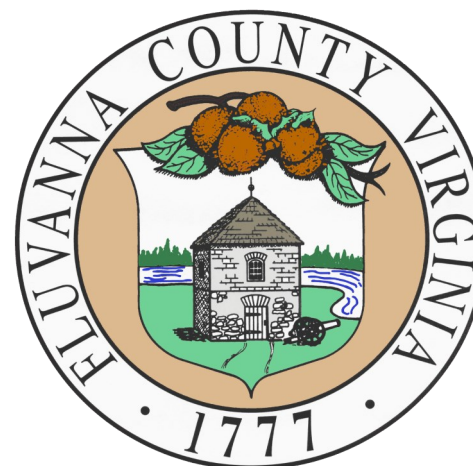
FLUVANNA COUNTY, VIRGINIA

2017 DEVELOPMENT ACTIVITY REPORT



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This document could not have been completed without the wonderful work done by all members of the Planning and Zoning, and Building Inspections Departments. Thank you for your tireless work. Thank you as well to the Commissioner of the Revenue's Office

LIST OF IMAGES, TABLES, AND FIGURES

Images

Cover photos:

(Top): Solar Panels (SDP 17:03)

(Left) Carbon Core (SDP 16:07) approved July 2017

(Right) JRWA Pipeline (SDP 17:08)

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INTRODUCTION

The Fluvanna County Department of Planning and Community Development is proud to present the 2017 Development Activity Report (DAR). Development activity in this report has been approved by the Fluvanna County Board of Supervisors and committees appointed or approved by them, including the Planning Commission, Board of Zoning Appeals, and the Department of Planning and Zoning. This report has been prepared to make clear the growth impacting Fluvanna County, which is reflected by changes in land use. Land use changes are tracked by the Development Information Database (DID) and the Tyler Technology Energov System, which were used to prepare this report. The DID is maintained by the Department of Planning and Zoning.

The DID and Energov systems are used to track site development plans, subdivisions, code compliance cases, special use permits, variances, zoning map amendments, zoning text amendments, and conservation easements, among other activities. A similar database used by the Building Inspections Department tracks building permits and is used in the residential activity calculations in this report.

The DAR allows land use comparisons and trends to be seen over a 15 year span, which provides important clues for future needs, such as new school bus routes and traffic systems. This report reflects the outcome of development by Election District and Land Use Planning Area, and evaluates Fluvanna County's preservation initiatives. In addition, this report allows an analytical observation of the relationship between land use planning and various application requests. For example, proposed growth areas may not achieve the intended results if development requests are granted in areas outside established Community Planning Areas (CPAs). This report provides a quantitative summary of development through 2016, and indicates where this growth is taking place.

Although residential growth has dropped considerably since its peak several years ago, new homes are built throughout the County. Only a handful were constructed within the gates of Lake Monticello; as the subdivision approaches build-out, new construction is taking place elsewhere. Boxwood, Nahor Village, and Sycamore Landing were the subdivisions which experienced the most new home construction in 2017. A majority of the new homes built in the County were located within the Rural Residential Planning Areas.

While overall development activity continued to decline in the County, several long-range planning projects were carried-out in 2017, including a water pipeline to Zions Crossroads. The County's Comprehensive Plan five-year review process continues.

Methodology Note: Total County Acreage for this report was calculated in GIS. A new column was created in the Master Parcels layer. This column was made as a 'Double'. Acreage was calculated in NAD 1983 State Plane VA South. **This information is not to be used as an official total of Fluvanna County acreage;** it merely represents the acreage of parcels as drawn in GIS, which may not be survey accurate. Therefore the total County acreage may change slightly from year to year depending on how parcels are drawn as subdivisions and boundary lines occur.

EXECUTIVE SUMMARY

Land Use Planning Areas

- Fluvanna County's Comprehensive Plan, adopted in 2015, continues to influence growth and development decisions.
- The Comprehensive Plan's designated growth areas cover roughly 9% (17,344 acres) of the County. The growth areas, known as Community Planning Areas, are located near existing population centers and are intended to receive the majority of new development. There are CPA's located in and around Palmyra, Lake Monticello, the town of Scottsville, Zions Crossroads, Fork Union, and the former town of Columbia.
- Roughly 91% (175,486 acres) of the County is designated as rural by the Comprehensive Plan. There are two designations for rural areas: Rural Residential and Rural Preservation.

Building Permits

- 85 building permits for new homes were issued in 2017, a 25% decrease from the 113 permits issued in 2016.
- 29 building permits for new homes (34%) were issued within designated growth areas.
- 56 building permits for new homes (66%) were issued within rural areas.

Subdivisions

- 25 new subdivision lots were approved in 2016, a 31% increase from the 19 new lots approved in 2016.
- Five (5) of the new lots approved were within designated community planning areas. This comprised 20% of new lot construction.
- Twenty (20) of the new lots approved were within rural areas.

Site Development Plans

- 9 site development plans were reviewed in 2017, a 50% decrease from the 18 plans reviewed in 2016.
- 80% of the site development plans reviewed were located within designated growth areas.

Special Use Permits

- 5 special use permits were reviewed in 2017
- 3 of the special use permits reviewed were located in designated growth areas.

Zoning

- 5 rezoning applications were considered in 2017. 3 were approved, one was withdrawn, and another was denied.
- 5 zoning text amendments were received in 2017. 4 were approved and one was withdrawn.
- One variance was granted by the Board of Zoning Appeals (BZA) in 2017.

Code Compliance

- At least 32 zoning complaints were initiated after a preliminary investigation in 2017, an increase from the 26 cases in 2016.
- 30 of the cases initiated in 2017 were resolved, along with 1 extension, and 1 permit pending.

Land Conservation

- There are 19 Agricultural and Forestal Districts (AFDs) in Fluvanna County, which include 20,542.8 acres (11.16% of Fluvanna County). No new AFDs were created in 2017.
- As of December 2017, 14,120 acres (8% of Fluvanna County) are protected by conservation easements held by various organizations.
- 109,947 acres (59% of Fluvanna County) were enrolled within the Land Use Taxation Program.

Image 2: JRWA Pipeline (SDP 17:08)



DEVELOPMENT & COUNTY GOVERNMENT: PLANNING & COMMUNITY DEVELOPMENT

To ensure that growth and development occur in an orderly way that does not compromise the health, safety, and welfare of current residents and newcomers, Fluvanna County has its own Department of Planning and Zoning. The department's duties and activities are described below:

Current Planning (Development Administration)

This primary activity involves the daily administration and enforcement of the zoning and subdivision ordinances. Tasks associated with the administration of these ordinances include the processing of subdivision proposals, boundary adjustments, easement plats, site plans, special use permits, rezonings, and variances. County staff also respond to general inquiries and other requests.

The department serves as the primary staff contact for the Planning Commission, Board of Zoning Appeals, Agricultural and Forestal District Advisory Committee, and other ad hoc committees and task forces. Department staff also supports the Board of Supervisors as needed or requested.

Long Range Planning (Project/Policy Development and Management)

Planning recommendations are routinely provided to the Planning Commission and the Board of Supervisors on a wide array of issues. Strategic and long-term planning begins with the preparation and implementation of the Comprehensive Plan, associated comprehensive plan or zoning text amendments, the annual review of the Capital Improvements Plan (CIP) by the Planning Commission, and other local projects. These planning documents provide the foundation for many of the land use and budgetary decisions that are implemented by the County.

The department also manages the Agricultural and Forestal District and the Conservation Easement programs. Staff advises County agencies about regional and local transportation issues and assists in the development of recreational facilities as needed. Geographic Information Systems (GIS) information critical to planning and land use decisions is developed, collected, and maintained by planning staff. Routine contact with other regional planning departments including Cumberland, Goochland, Louisa, and the Thomas Jefferson Planning District Commission (and all of its member localities) is critical to maintaining up-to-date information and invaluable regional connections.

DEVELOPMENT & COUNTY GOVERNMENT: PLANNING & ZONING

Code Enforcement and Inspections

Code compliance ensures that Fluvanna County's regulations are enforced consistently and equitably. A wide variety of code issues are reported to the County, including subdivision and zoning ordinance violations, inoperative vehicle and junkyard complaints, and other nuisance and miscellaneous complaints.

Erosion & Sediment Control

The department is responsible for issuing all new land disturbance permits and ensuring that developing sites are in conformance with Chapter 6 (Erosion & Sedimentation Control) of the County Code. As part of their duties, the Erosion and Sediment Control Site Inspectors perform site inspections on a two-week rotation and after all significant rainstorm events. In 2014, the Erosion and Sediment Site Inspector, the Building Official, and Planning Staff worked together to create a stormwater management plan (SMP) in accordance with new state stormwater legislation.

Current Staff

The Department of Planning and Zoning consists of six full-time employees:

Jason Stewart:	Planning Director/Zoning Administrator
Brad Robinson:	Senior Planner (Current Development)
James Newman:	Planner (Long-Range Planning)
Scott Miller:	Code Compliance Officer
Roger Black:	Erosion and Sediment Plans Reviewer
Stephanie Keuther:	Senior Program Support Assistant

Image 3: A public hearing notice sign set up by staff



DEVELOPMENT & COUNTY GOVERNMENT: BUILDING INSPECTIONS

To ensure that structures are built and modified in a safe manner, Fluvanna County has its own Department of Building Inspections. The department's duties and activities are described below:

Building Inspections

The department enforces the Uniform Statewide Building Code for all new structures, additions, and alterations, as required by state law. As part of its enforcement activities, the department reviews plans associated with all new regulated construction; performs the required building, electrical, plumbing, and mechanical inspections; and issues the necessary permits and certificates of occupancy. Inspectors work with the Planning and Zoning Department to ensure that new construction meets the regulations set forth within the zoning ordinance, including building setbacks. The department is also responsible for initiating the addressing and street naming process.

Current Staff

The Department of Building Inspections consists of three full-time employees:

Kevin Zoll:	Building Official
Johnny Vaughn:	Building Inspector
Amy Helfrich:	Permits Clerk

Image 4: A commercial building under construction at Zion Station



DEVELOPMENT & COUNTY GOVERNMENT: PLANNING COMMISSION

The Planning Commission is an appointed body charged with promoting the orderly development of the community. Every locality in Virginia is required to have its own Planning Commission (Virginia Code §15.2-2210). Per Virginia law, the Planning Commission is responsible for:

- Preparing the local comprehensive plan;
- Preparing and reviewing amendments to the zoning and subdivision ordinances;
- Reviewing proposed changes to the zoning map;
- Reviewing site plans and major subdivisions; and
- Preparing the local capital improvement plan (CIP).

The Planning Commission is not a legislative body, but an advisory committee. It makes recommendations to the Board of Supervisors on legislative matters, such as the adoption and amendment of the comprehensive plan, zoning ordinance, and subdivision ordinance.

The Planning Commission consists of five (5) voting members (one from each voting district) and one (1) non-voting representative of the Board of Supervisors. Planning Commission members are appointed to four-year terms by the supervisors representing their election district.

Staff from the Department of Planning and Community Development provide the Planning Commission with technical support.

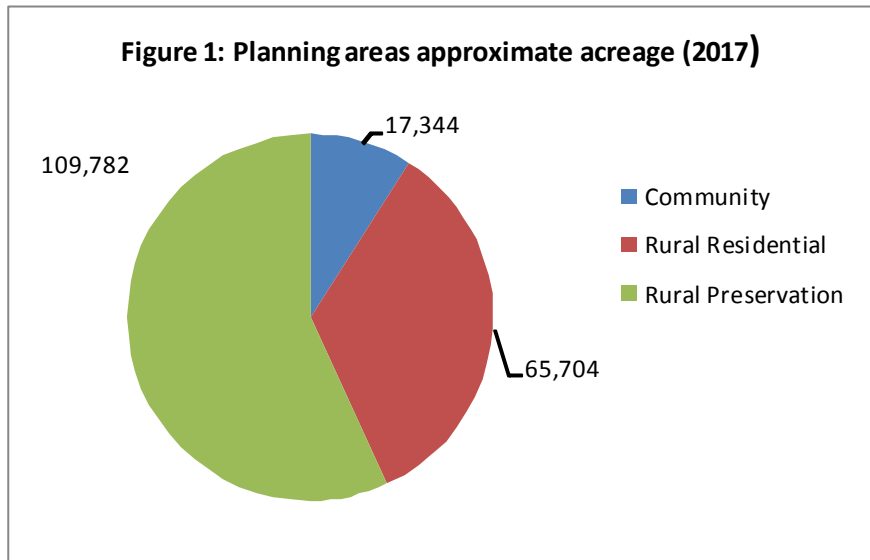
Planning Commission Members (as of January 2018)

Columbia District:	Ed Zimmer
Cunningham District:	Barry Bibb
Fork Union District:	Lewis Johnson
Palmyra District:	Howard Lagomarsino
Rivanna District:	Sue Cotellessa
Board of Supervisors Rep.:	Patricia Eager

2015 COMPREHENSIVE PLAN: LAND USE PLANNING AREAS

The Comprehensive Plan is a guide to the future growth and development of Fluvanna County. The current Comprehensive Plan was adopted in 2015. Since its adoption, the document has influenced land use decisions and County policy. Officials continue to implement strategies that help the County realize the goals described within the plan.

The Comprehensive Plan's Future Land Use Map shows where the County wants to direct new development. Fluvanna County has six (6) Community Planning Areas, which are intended to support higher density, mixed-use development around existing population centers. The Rural Residential areas accommodate low-density, clustered residential development, while the Rural Preservation areas are intended to remain largely undeveloped.



Source: Dept. of Planning & Community Development

Table 1: Approximate Acreage in Land Use Planning Areas (2017)

Planning Area	Approximate Number of Parcels	Approximate Acreage	Percentage of Total County Acreage (Approximate)
Community	6,864	17,344	9%
Rural Residential	4,743	65,704	34%
Rural Preservation	4,495	109,782	57%
TOTAL	16,102	192,830	100.00%

Methodology: GIS Parcels selected by Location, via "have their centroid in source layer feature" as some Planning Areas overlap. All future tables for this data should be calculated as such, for consistency. These numbers may differ from 2015 and earlier DARs, and may differ from the parcel amount calculated Commissioner of Revenue's Office. **This is parcel count is not to be used for official purposes.**

2015 COMPREHENSIVE PLAN: AMENDMENTS

With the approval of the Board of Supervisors, the Comprehensive Plan may be amended. These amendments should be based upon established goals and sound planning principles. According to Virginia Code, the plan must be reviewed at least once every five (5) years. Occasional revision is essential if the plan is to remain flexible and to continue to serve as a reliable guide for community growth; however, constant amendment of the plan undermines and limits its effectiveness.

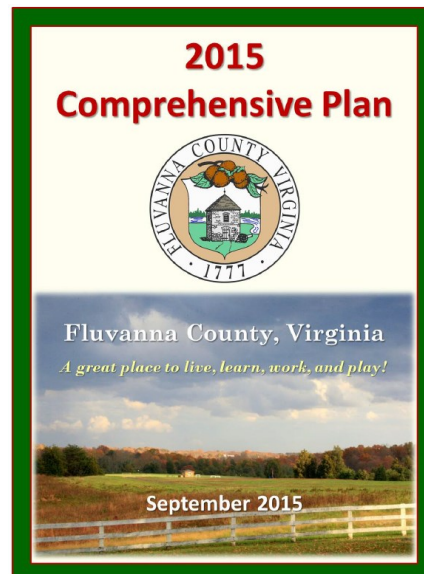
Since its adoption in 2015, there have been few amendments to the current Comprehensive Plan. The Board of Supervisors did not approve any amendments to the 2015 Comprehensive Plan in 2017.

Table 2: Comprehensive Plan Text Amendment Applications (2017)

Applicant Name	Affected Chapters of the Comprehensive Plan	Description of Request
None	N/A	N/A

Source: Dept. of Planning & Community Development

Image 5: The 2015 Fluvanna County Comprehensive Plan



RESIDENTIAL ACTIVITY: BUILDING PERMITS

Generally, any project that involves building a new structure, altering an existing structure, or demolishing a structure will require a building permit. Fluvanna County issues building permits for all construction within its boundaries. The number of building permits issued for new home construction helps officials understand the rate at which residential growth is occurring and where it is concentrated. In Fluvanna County, most new dwellings constructed are single-family units.

Table 3: Building Permits Issued for New Homes by Type (2017)

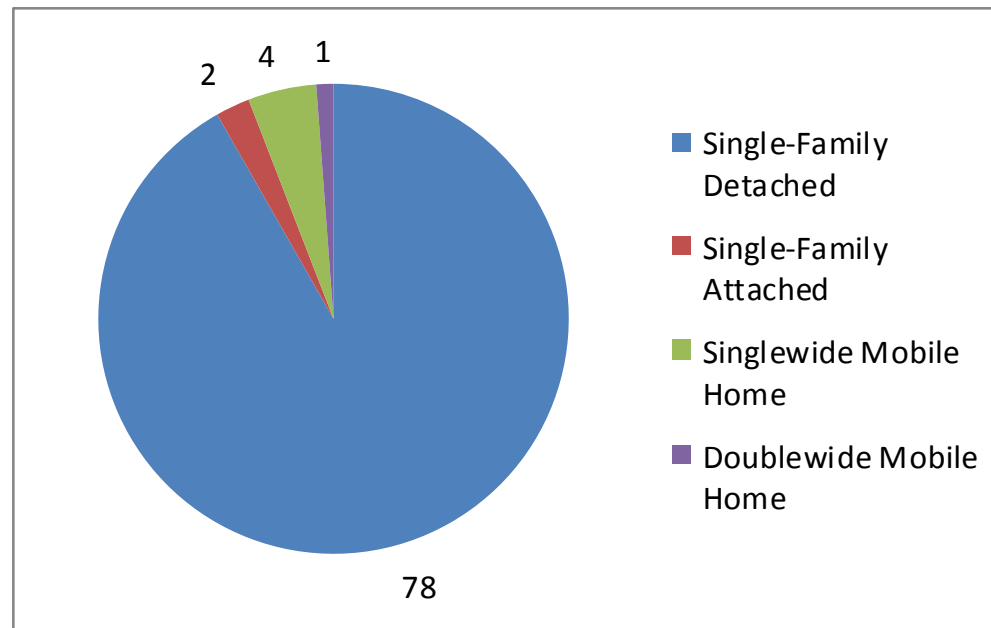
Housing Type	Number of Permits Issued	Percentage of Total
Single-Family Detached	78	92%
Single-Family Attached	2	2%
Singlewide Mobile Home	4	5%
Doublewide Mobile Home	1	1%
TOTAL	85	100.0%

Source: Dept. of Building Inspections



Image 6: A new house under construction

Figure 2: Building Permits Issued for New Homes by Type (2017)

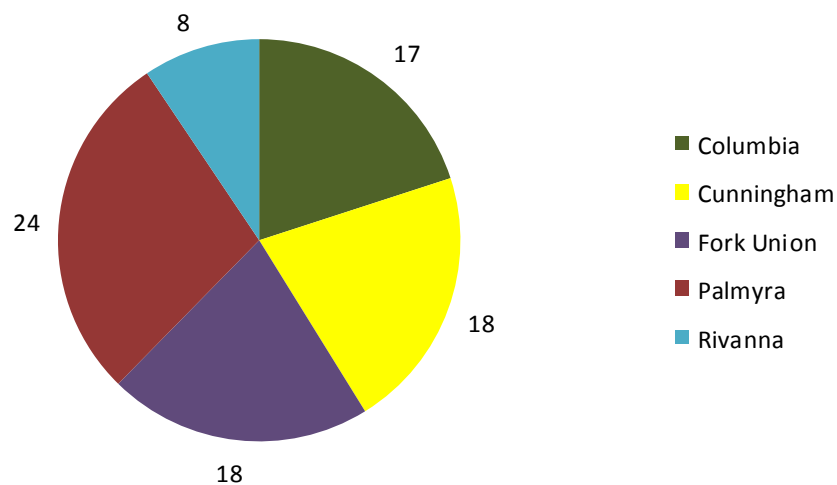


RESIDENTIAL ACTIVITY: BUILDING PERMITS

Table 4: Building Permits Issued for New Homes by Election District (2017)

Election District	Number of permits issued	Percentage of total
Columbia	17	20%
Cunningham	18	21%
Fork Union	18	21%
Palmyra	24	29%
Rivanna	8	9%
Total	85	100.00%

Figure 3: Number of building permits issued for New Homes by Election District (2017)



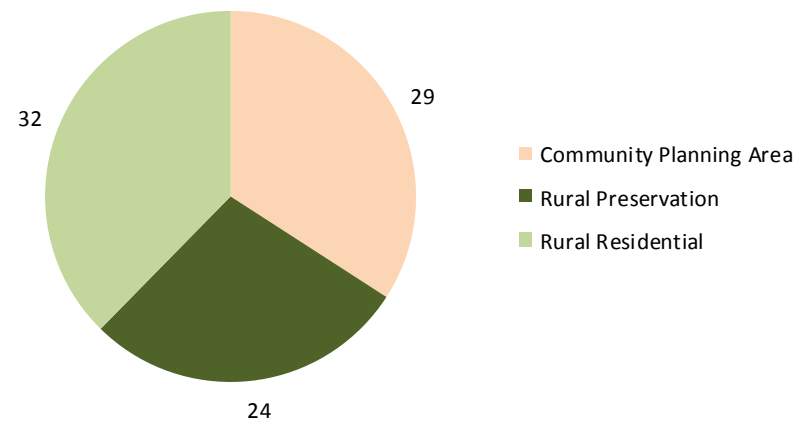
Source: Dept. of Building Inspections

RESIDENTIAL ACTIVITY: BUILDING PERMITS

Table 5: Building Permits Issued for New Homes by Planning Area (2017)

Planning Area	Number of Permits Issued	Percentage of Total
Columbia Community Planning Area	0	0
Fork Union Community Planning Area	0	0
Palmyra Community Planning Area	0	0
Rivanna Community Planning Area	28	32.9%
Scottsville Community Planning Area	0	0
Zion Crossroads Community Planning Area	1	1.1%
Community Planning Area Subtotal	29	34%
Rural Residential Subtotal	32	38%
Rural Preservation Subtotal	24	28%
TOTAL	85	100%

Fig 4: Permits for new homes by Planning Area (2017)



RESIDENTIAL ACTIVITY: BUILDING PERMITS

Lake Monticello is Fluvanna County's largest population center. According to the 2010 census, Lake Monticello housed 9,920 residents, which represents 38.6% of Fluvanna County's total population (2010 Census: 25,691). Since its establishment in the early 1970s, Lake Monticello has supported most of the County's residential growth. As the community approaches build-out, new construction has slowed; new homes in Lake Monticello represent only a small portion of all new construction countywide. According to information provided by the Lake Monticello's Owners Association, about 420 of the community's 5,000 or so lots are vacant.

Fig 5: Number of Permits issued inside Lake Monticello versus outside Lake Monticello (2017)

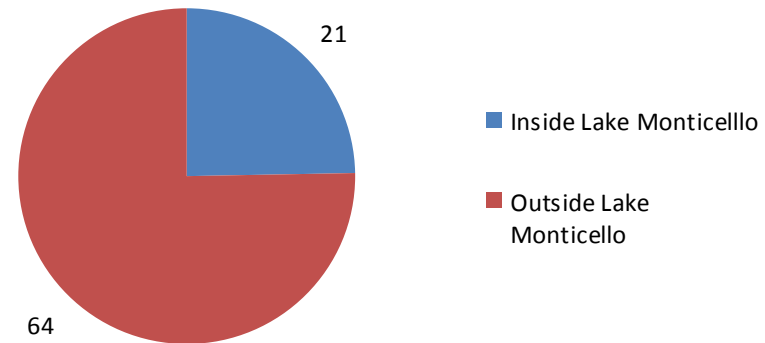


Table 6: Number of Permits Issued for New Homes Inside versus Outside Lake Monticello (2017)

	Inside Lake Monticello	Outside Lake Monticello	County Overall
Number of Permits Issued	21	64	85
Percentage of Total	25%	75%	100%
<u>Average</u> Construction Cost of New Homes	\$215,625	\$193,169	\$198,717
<u>Total</u> Construction Cost of New Homes	\$4,528,126	\$12,362,863	\$16,890,989

Note: Costs provided by developers

Source: Dept. of Building Inspections

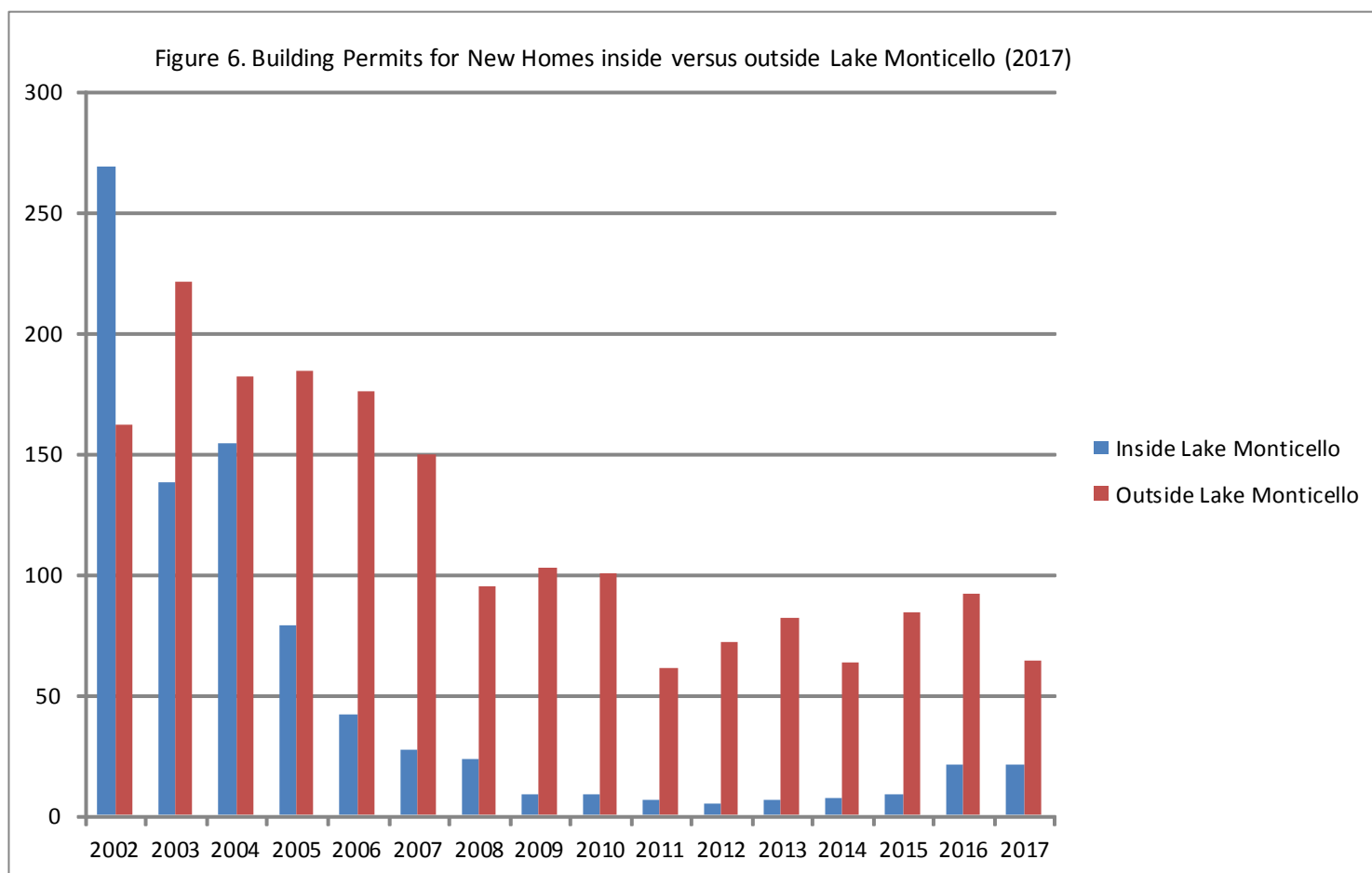
RESIDENTIAL ACTIVITY: BUILDING PERMITS

Table 7: Building Permits Issued for New Homes Inside versus Outside Lake Monticello (2002-2017)

Year	Inside Lake Monticello	Outside Lake Monticello	Total Countywide	Percentage Change from Previous Year
2002	269	162	431	-4.9%
2003	138	221	359	-16.7%
2004	154	182	336	-6.4%
2005	79	184	263	-21.7%
2006	42	176	218	-17.1%
2007	27	150	177	-18.8%
2008	23	95	118	-33.3%
2009	9	103	112	-5.1%
2010	9	100	109	-2.7%
2011	6	61	67	-38.5%
2012	5	72	77	14.9%
2013	6	82	88	13.0%
2014	7	63	70	-20.5%
2015	9	84	93	32.9%
2016	21	92	113	21.50%
2017	21	64	85	-24.7%

RESIDENTIAL ACTIVITY: BUILDING PERMITS

Since the early 1970s, thousands of homes have been constructed in Lake Monticello, Fluvanna County's largest subdivision. In the early 2000s, more homes were built in Lake Monticello than in the rest of the County; in 2001, approximately 62.3% of new homes constructed in Fluvanna County were located within Lake Monticello. As the community has approached buildout, the number of new homes constructed within Lake Monticello has dropped considerably.



RESIDENTIAL ACTIVITY: BUILDING PERMITS

When applying for a building permit, builders must provide an estimate of the home's construction cost. In 2017, the average construction cost of a new detached single-family home in Fluvanna County was \$207,912. Inside Lake Monticello, the average construction cost for a new detached single-family home was \$218,322. Outside of Lake Monticello, the average construction cost for a new detached single-family home was \$202,420.

Note that the average construction cost does not include land costs, and costs are provided by developers.

Figure 7: Average costs of new single family detached home construction (2017)

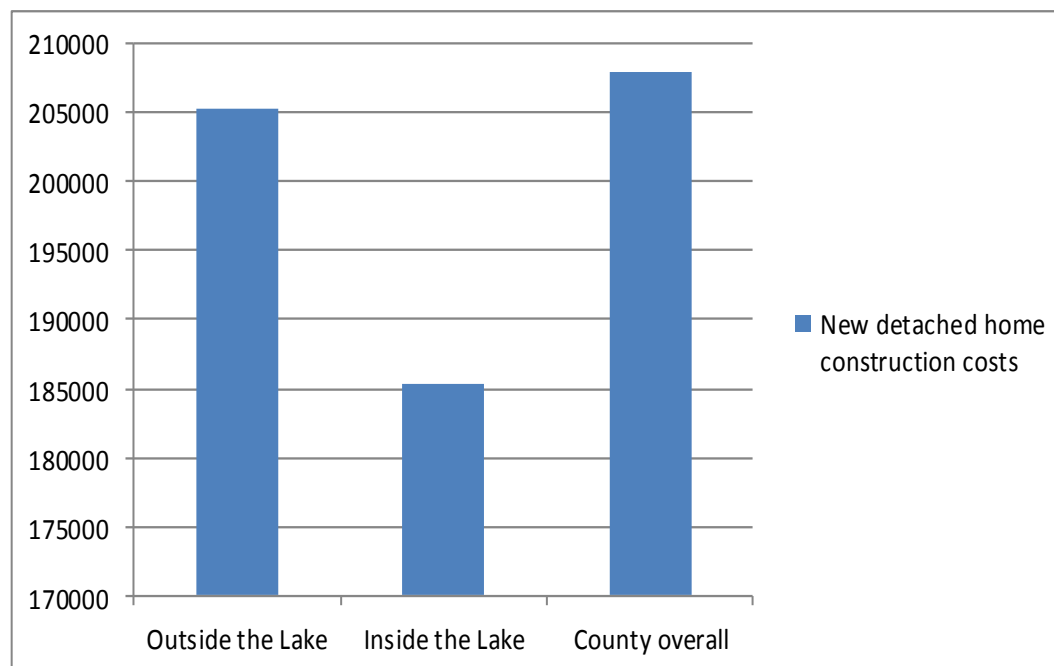


Table 8: Average Construction Cost of New Detached Homes (2017)

Source: Dept. of Building Inspections

	Inside Lake Monticello	Outside Lake Monticello	Countywide
Average Cost of New <u>De-</u> <u>tached</u> Homes	\$218,322	\$202,420	\$207,912

Note: Costs provided by developers. Does not include cabins, singlewides, or doublewides.

Table 9: Average costs of new attached home construction

New <u>Attached</u> Homes	Average Cost of New <u>Attached</u> Homes
2	\$190,000

Note: Costs provided by developers

RESIDENTIAL ACTIVITY: BUILDING PERMITS

As the number of new homes constructed in Lake Monticello continues to decline, builders are purchasing lots in other newly-developed communities. The subdivisions with the highest number of building permits issued for new homes are located in the northwestern corner of the County, near Lake Monticello.

Table 10: Subdivisions with the Highest Number of Building Permits Issued for New Homes (2017)

Subdivision	Permits Issued
Boxwood Estates	7
Nahor Village	6
Sycamore Landing	5
Riverside	5
Panorama	4
Rosewood Manor	3
Allen Subdivision	2
Cunningham Meadows	2
Knollwood	2
Montpelier	2
Total	38

Source: Dept. of Building Inspections

RESIDENTIAL ACTIVITY: SUBDIVISIONS

The subdivision ordinance regulates the division of land. Regulations within the subdivision ordinance control the dimensions of lots, the extent and nature of required utilities, plat details, and necessary transportation improvements. Virginia Code requires all localities to adopt a subdivision ordinance. The approval of subdivision plans is an administrative process; local planning staff reviews subdivision plans to determine whether or not they meet the provisions of the subdivision ordinance. In Fluvanna County, most new subdivisions are associated with residential development.



Image 7: Housing under construction

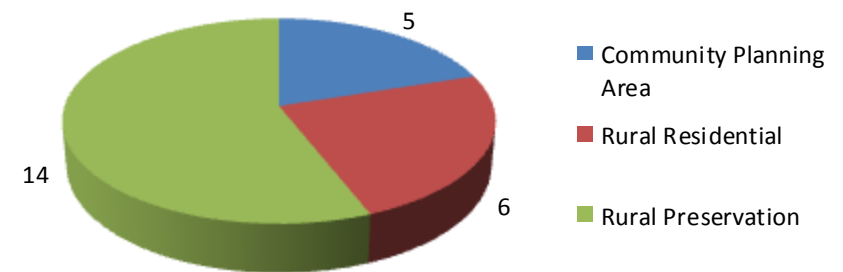
RESIDENTIAL ACTIVITY: SUBDIVISIONS

Table 11: Approved Subdivision Lots by Planning Area (2017)

Planning Area	Subdivisions Type and Number of Lots			
Community	Major	Minor	Family	Total
Columbia CPA	0	0	0	0
Fork Union CPA	0	0	0	0
Palmyra CPA	0	0	3	3
Rivanna CPA	0	0	1	1
Scottsville CPA	0	0	0	0
Zion Crossroads CPA	0	1	0	1
Community Planning Area	0	1	4	5
Rural Residential	0	4	2	6
Rural Preservation	0	9	5	14
TOTAL	0	14	11	25

Source: Dept. of Planning & Community Development

Fig.8 Approved Subdivision lots by Planning Area (2017)



In 2017, twenty-five (25) new lots were created and approved through the subdivision process. Fourteen (14) of these lots were created as part of *minor subdivisions* (subdivisions with five or fewer lots). Eleven (11) lots were associated with *family subdivisions*, which permit the transfer of land to closely-related family members. There were no *major subdivisions*.

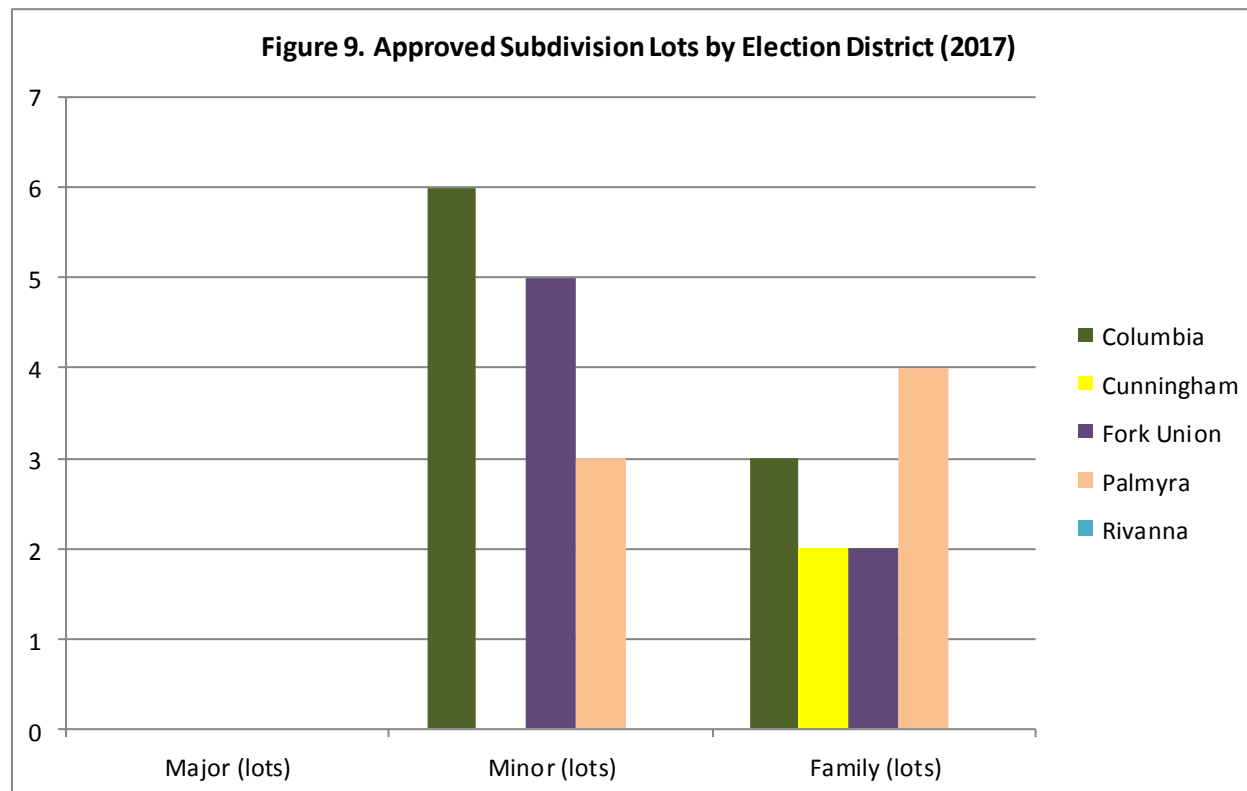
Most of the lots created were located within the Rural Preservation Planning Areas; the second largest number of lots created were located in the Rural Residential Planning Areas, as designated within the 2015 Comprehensive Plan. Rural Preservation Planning Areas are intended to be the least developed areas of the county, with very low-density residential development. The Rural Residential Planning Area is intended to accommodate limited low-density residential development (no more than one unit per two acres) and agricultural uses. Community Planning Areas are intended to accommodate higher-density development near existing communities.

RESIDENTIAL ACTIVITY: SUBDIVISIONS

Table 12: Approved Subdivision Lots by Election District (2017)

Election District	Major (lots)	Minor (lots)	Family (lots)	Total (lots)	% of Total
Columbia	0	6	3	9	36%
Cunningham	0	0	2	2	8%
Fork Union	0	5	2	7	28%
Palmyra	0	3	4	7	28%
Rivanna	0	0	0	0	0%
Total (lots)	0	14	11	25	100%

Figure 9. Approved Subdivision Lots by Election District (2017)



RESIDENTIAL ACTIVITY: SUBDIVISIONS

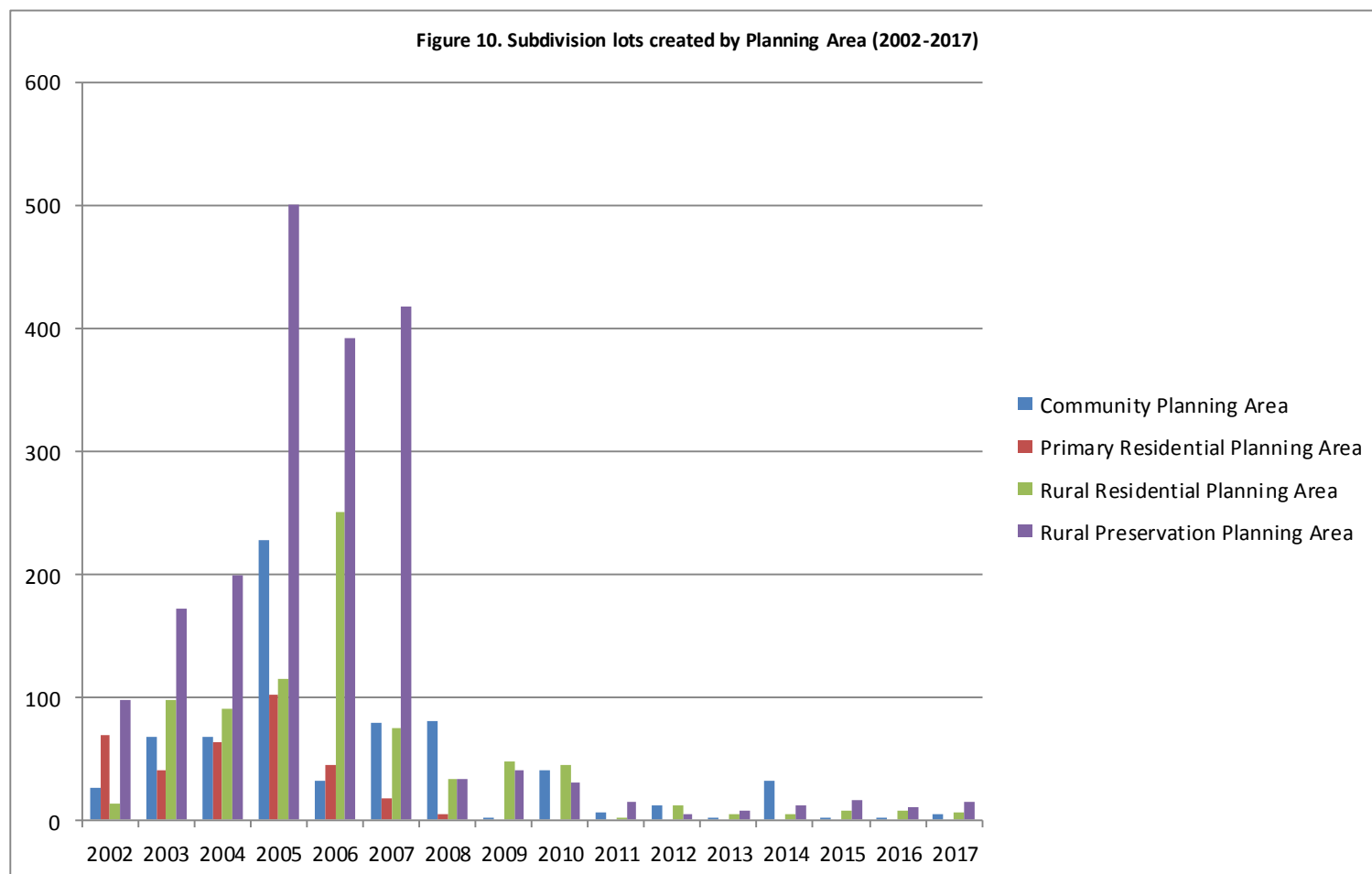
Table 13: Approved Subdivision Lots by Planning Area (2002 - 2017)

Year	Community Planning Area	Primary Residential Planning Area	Rural Residential Planning Area	Rural Preservation Planning Area	Total	% Change from Previous Year
2002	26	69	13	98	206	42.10%
2003	67	40	97	172	376	82.50%
2004	67	63	91	199	420	11.70%
2005	228	102	115	501	946	125.20%
2006	32	44	250	392	718	-24.10%
2007	79	17	75	418	589	-17.97%
2008	80	4	33	33	150	-74.53%
2009	2	0	48	40	90	-40.00%
2010	40	0	45	30	115	21.74%
2011	6	0	2	14	22	-82.61%
2012	11	0	11	4	26	18.18%
2013	2	NA	4	7	13	-50.00%
2014	31	NA	4	12	47	261.54%
2015	2	NA	7	16	25	-46.81%
2016	2	NA	7	10	19	-24%
2017	5	NA	6	14	25	31%

* Primary Residential Planning Areas were eliminated

RESIDENTIAL ACTIVITY: SUBDIVISIONS

Subdivision activity has slowed significantly since 2007. In the mid-2000s, thousands of lots were created in Fluvanna County; most of these lots were located in areas designated for rural preservation. After 2007, the number of lots approved annually dropped dramatically.



RESIDENTIAL ACTIVITY: FLUVANNA/LOUISA HOUSING FOUNDATION

As part of the County's commitment to addressing housing needs, the Fluvanna/Louisa Housing Foundation, a non-profit organization, was established by Fluvanna County residents in 1990 to improve substandard housing countywide. Since its founding, the organization has installed plumbing in hundreds of homes, assisted many first-time homebuyers, and performed hundreds of emergency repairs. The organization also manages the Housing Choice voucher program.

Fluvanna County contributes funds to the Fluvanna/Louisa Housing Foundation. It contributed \$16,000 to the Foundation in 2017.

Table 14: Fluvanna/Louisa Housing Foundation Expenditures on Major Activities (2017)

Activity	Number	Cost
Rental Home Construction	2	\$ 109,885
Replacement Homes	0	-
Rental Home sold to first time homebuyer	0	-
Assistance to first-time homebuyer	0	-
New roof replacement projects	2	\$ 8,986
New Furnace/Heat Pump replacement projects	6	\$ 17,957
Misc Emergency Repairs	21	\$ 16,297
Roof Material Funding, volunteer installed	3	\$ 4,980
Trailer skirting material, volunteer installed	1	\$ 808
Wood ramp material, volunteer installed	3	\$ 1,200
Aluminum handicap ramps installed 2017	8	-
Aluminum handicap ramps , total in place	35	-
Housing Vouchers	58	-
Total Sum of Costs		\$ 160,113

Source: Fluvanna/Louisa Housing Foundation

DEVELOPMENT ACTIVITY: SITE DEVELOPMENT PLANS

Per Fluvanna County's zoning ordinance (Chapter 22), site development plans must be submitted whenever there is construction that causes a visible change; "visible change" includes grading, clearing for development, mining, or building improvements that change the traffic circulation on the site. Agricultural and forestry activities, as well as the construction of single-family homes on individual lots, are exempt from site plan requirements. Most site plans are reviewed administratively; sketch plans that preclude major site plans must be reviewed by the Planning Commission.



Image 8: Cunningham United Methodist Church (SDP17:10)

DEVELOPMENT ACTIVITY: SITE DEVELOPMENT PLANS

Table 15: Site Development Plans within Community Planning Areas (2017)

Use	Description	Applicant Name	Planning Area	Zoning	Election District	Site Plan Type	Status
Public	Pool replacement	Angie Cooke, Contracts Mgr.	Rivanna CPA	R 4	Rivanna	Sketch	PC Approved/ Waiting on New Plats
Commercial	Propane tank	Foster Fuels	Zion Crossroads CPA	I-1	Columbia	Minor	Approved
Industrial	Solar Farm	Palmer Solar Center	Zion Crossroads CPA	A1	Columbia	Minor	Approved
Industrial	Concrete Plant	Conmat Properties, LC	Zion Crossroads CPA	I-2	Palmyra	Sketch	PC Approved/ Waiting on New Plats
Commercial	Parking expansion	County Waste of VA	Zion Crossroads CPA	I-1	Columbia	Sketch	PC Approved/ Waiting on New Plats
Industrial	Operation expansion	Peter Van Der Linde	Zion Crossroads CPA	I-1	Columbia	Major	PC Approved/ Waiting on New Plats
Commercial	Coffee business	JA - Zan LLC	Zion Crossroads CPA	I-1	Columbia	Sketch	PC Approved/ Waiting on New Plats

Source: Dept. of Planning & Community Development

DEVELOPMENT ACTIVITY: SITE DEVELOPMENT PLANS

Table 16: Site Development Plans outside Community Planning Areas (2017)

Use	Description	Applicant Name	Planning Area	Zoning	Election District	Site Plan Type	Status
Institutional	Water Pipeline	JRWA	Rural Preservation	A-1	Cunningham	Major	PC Approved/Waiting on New Plats
Institutional	Assembly Hall	Cunningham United Methodist Church	Rural Residential	A-1	Cunningham	Sketch	PC Approved/Waiting on New Plats

Source: Dept. of Planning & Community Development

DEVELOPMENT ACTIVITY: SITE DEVELOPMENT PLANS

Table 17: Site Development Plans by Use (2017)

Use	Description	Applicant Name	Planning Area	Zoning	Election District	Site Plan Type	Status
Commercial	Propane tank	Foster Fuels	Zion Crossroads CPA	I-1	Columbia	Minor	Approved
Commercial	Parking expansion	County Waste of VA	Zion Crossroads CPA	I-1	Columbia	Sketch	PC Approved/Waiting on New Plats
Commercial	Coffee business	JA - Zan LLC	Zion Crossroads CPA	I-1	Columbia	Sketch	Sketch Received/Need to Review
Industrial	Solar Farm	Palmer Solar Center	Zion Crossroads CPA	A1	Columbia	Minor	Approved
Industrial	Concrete Plant	Conmat Properties, LC	Zion Crossroads CPA	I-2	Palmyra	Sketch	PC Approved/Waiting on New Plats
Industrial	Operation expansion	Peter Van Der Linde	Zion Crossroads CPA	I-1	Columbia	Major	PC Approved/Waiting on New Plats
Institutional	Water Pipeline	JRWA	Rural Preservation	A-1	Cunningham	Major	PC Approved/Waiting on New Plats
Institutional	Assembly Hall	Cunningham United Methodist Church	Rural Residential	A-1	Cunningham	Sketch	PC Approved/Waiting on New Plats
Public	Pool replacement	Angie Cooke, Contracts Mgr.	Rivanna CPA	R 4	Rivanna	Sketch	PC Approved/Waiting on New Plats

Source: Dept. of Planning & Community Development

DEVELOPMENT ACTIVITY: SITE DEVELOPMENT PLANS

Table 18: Site Development Plans by Project Type (2002 - 2017)

Year	Commercial/Retail	Industrial	Public/Institutional	TOTAL
2002	4	3	1	8
2003	6	2	2	10
2004	8	0	4	12
2005	4	3	0	7
2006	9	2	1	12
2007	9	5	6	20
2008	9	6	2	17
2009	5	3	2	10
2010	3	0	4	7
2011	9	5	2	16
2012	11	3	5	19
2013	4	4	5	13
2014	6	4	4	14
2015	7	3	5	18*
2016	7	1	10	18
2017	3	3	3	9
TOTAL	106	44	57	207 PLANS FROM 2002-2017

*There were three agricultural SDPs in addition to the 18 listed here, for a total of 21 SDPs. Source: Dept. of Planning & Community Development

DEVELOPMENT ACTIVITY: SITE DEVELOPMENT PLANS

In 2017, site development plans were submitted for nine (9) new projects throughout the County. All were approved. Seven (7) of these projects were located within community planning areas.

Figure 11: Site Development Plans by Type (2002-2017)

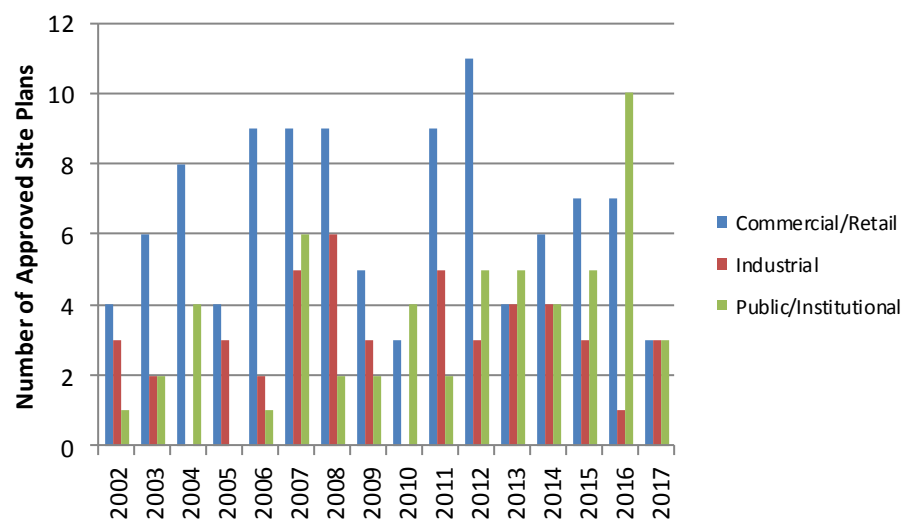
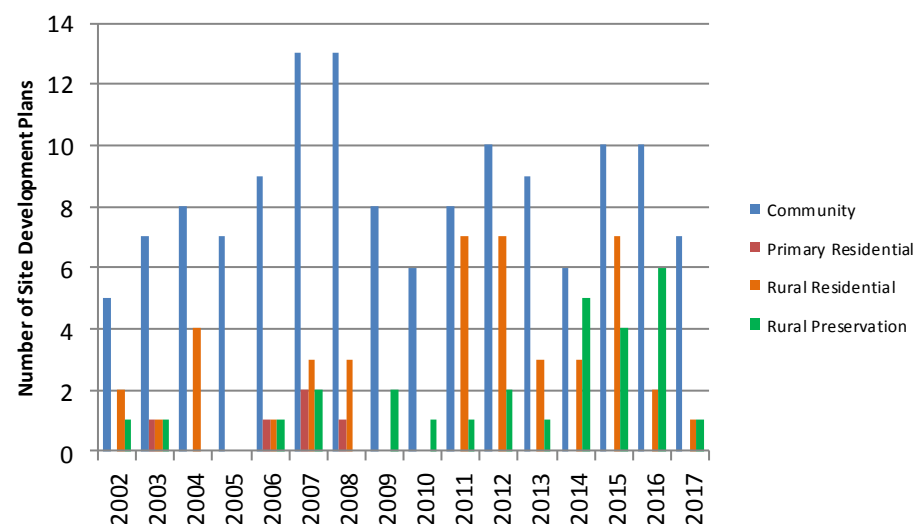


Figure 12: Site Development Plans by Planning Area (2002-2017)



Source: Dept. of Planning & Community Development

ZONING ACTIVITY: ZONING TEXT AMENDMENTS

The zoning ordinance establishes regulations governing the use of land. Fluvanna County's zoning ordinance includes eleven (11) different districts and describes the allowable uses permitted in each district. It also establishes design standards for new development.

Fluvanna County's zoning ordinance was first adopted in January 1974. Since that time, its text has been amended to reflect the changing needs of the community. Many, but not all, of the zoning text amendments have been initiated by the Planning Commission or Board of Supervisors.

Four (4) text amendments were reviewed by the Planning Commission and Board of Supervisors in 2017. All were approved. A fifth text amendment was submitted for review and is undergoing analysis by staff.

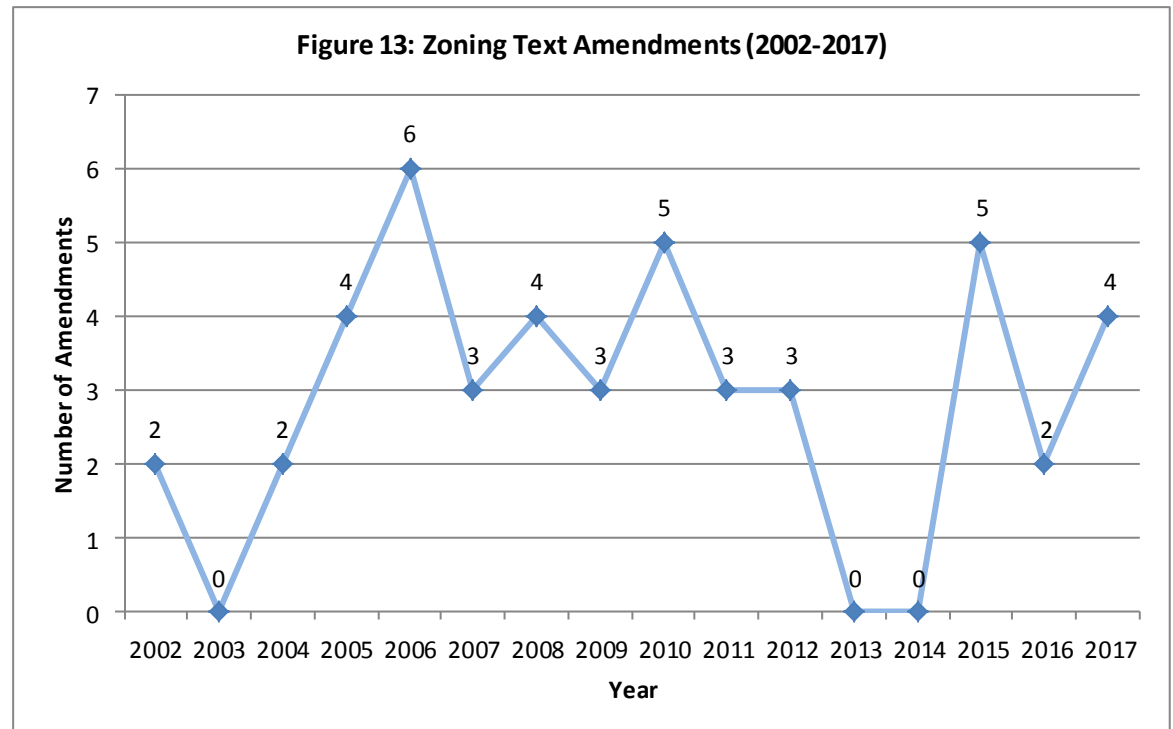
Note: For tracking purposes, amendments to the zoning and subdivision ordinances are both classified as zoning text amendments (ZTAs).

ZONING ACTIVITY: ZONING TEXT AMENDMENTS

Most zoning text amendments have been initiated by the Planning Commission or the Board of Supervisors. Many of these amendments were intended to address changing development patterns, as well as economic, environmental, and public safety concerns. Since the County's needs change regularly there is often at least one zoning text amendment annually, although 2013 and 2014 are exceptions to this tendency.

**Table 19: Zoning Text Amendments
(2002 - 2017)**

Year	Number
2002	2
2003	0
2004	2
2005	4
2006	6
2007	3
2008	4
2009	3
2010	5
2011	3
2012	3
2013	0
2014	0
2015	5
2016	2
2017	4
TOTAL	46



ZONING ACTIVITY: ZONING MAP AMENDMENTS

Zoning map amendments are requests to change the zoning of a particular property (a **rezoning**). Requested zoning map amendments must be reviewed by the Planning Commission and approved by the Board of Supervisors. While these requests generally involve changing the property's zoning classification from one district to another, they may also involve modifications to conditions imposed upon a property as part of a previous rezoning.

There are currently eleven different zoning districts: A-1 (Agricultural), R-1 (Residential, Limited), R-2 (Residential, General), R-3 (Residential, Planned Community), R-4 (Residential, Limited), B-1 (Business, General), B-C (Business, Convenience), I-1 (Industrial, Limited), I-2 (Industrial, General), Mobile Home Park (MHP), and Planned Unit Development (PUD).

Table 20: Zoning Map Amendment Applications (2017)

ID#	Description	Applicant Name	Election	Land Use	Zoning	Requested Zoning	Status
ZMP 17-001	Planned Unit Development	Steven L & Codie C Peters	Palmyra	Rivanna CPA	B-1(21.5)&A-1	PUD	Withdrawn
ZMP 17-002	Proffer change	Village Oaks	Palmyra	Rural Residential	R 3	R 3	Approved
ZMP 17-003	Zoning for Columbia	Columbia Rezoning	Columbia	Columbia CPA	None	Various	Approved
ZMP 17-004	Agricultural to Industrial-2	Fluvanna County	Palmyra	Rural Residential	A 1	I2	Approved
ZMP 17-005	Agricultural to Industrial-2	2428 Richmond Road LLC	Palmyra	Zion Crossroads CPA	A1	I2	Denied

Source: Dept. of Planning & Community Development

ZONING ACTIVITY: ZONING MAP AMENDMENTS

There were five (5) rezoning requests in 2017. Three (3) of those requests were approved, with one (1) withdrawn and one (1) still being reviewed by staff.

Table 21: Zoning Map Amendments Approved by Planning Area (2002—2017)

Planning Area	Acres Rezoned															
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Columbia	**	**	**	**	**	**	**	0	0	0	0	0	0	4.6	1.53	122
Fork Union	0	0	0	0.3	9.5	7.1	0	0	0	0	0	5	0	0	0	0
Palmyra	0	0	52.1	4.8	52.1	5	0	231.8	0	0	0	2.6	230.6	6.9	0	0
Rivanna	116	16.5	42.7	0	11.4	43.7	0	2.9	44.2	0	1.4	0	36.6	21.5	13.81	61.95
Scottsville	**	**	**	**	**	**	**	0	0	0	0	0	0	0	0	0
Zion Cross-roads	15.1	27.3	25.2	54.3	67.7	30.9	21.8	0	0	23.9	0	0	17.1	4.3	10.5	0
Community Areas	131.1	43.8	67.9	54.3	140.7	86.7	21.8	234.7	44.2	23.9	1.4	7.6	284.3	37.3	25.84	183.95
Primary Residential	0	0	0	0	1.5	0	0	*	*	*	*	*	*	*	*	*
Rural Residential	0	0	43.8	0	0	0	2	5.3	0	0	0	0	0	1.9	0	90.17
Rural Preservation	0	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0
Total	131.1	43.8	163.9	72.4	142.1	86.7	23.8	240	44.2	23.9	1.4	7.6	284.3	39.2	25.84	274.12

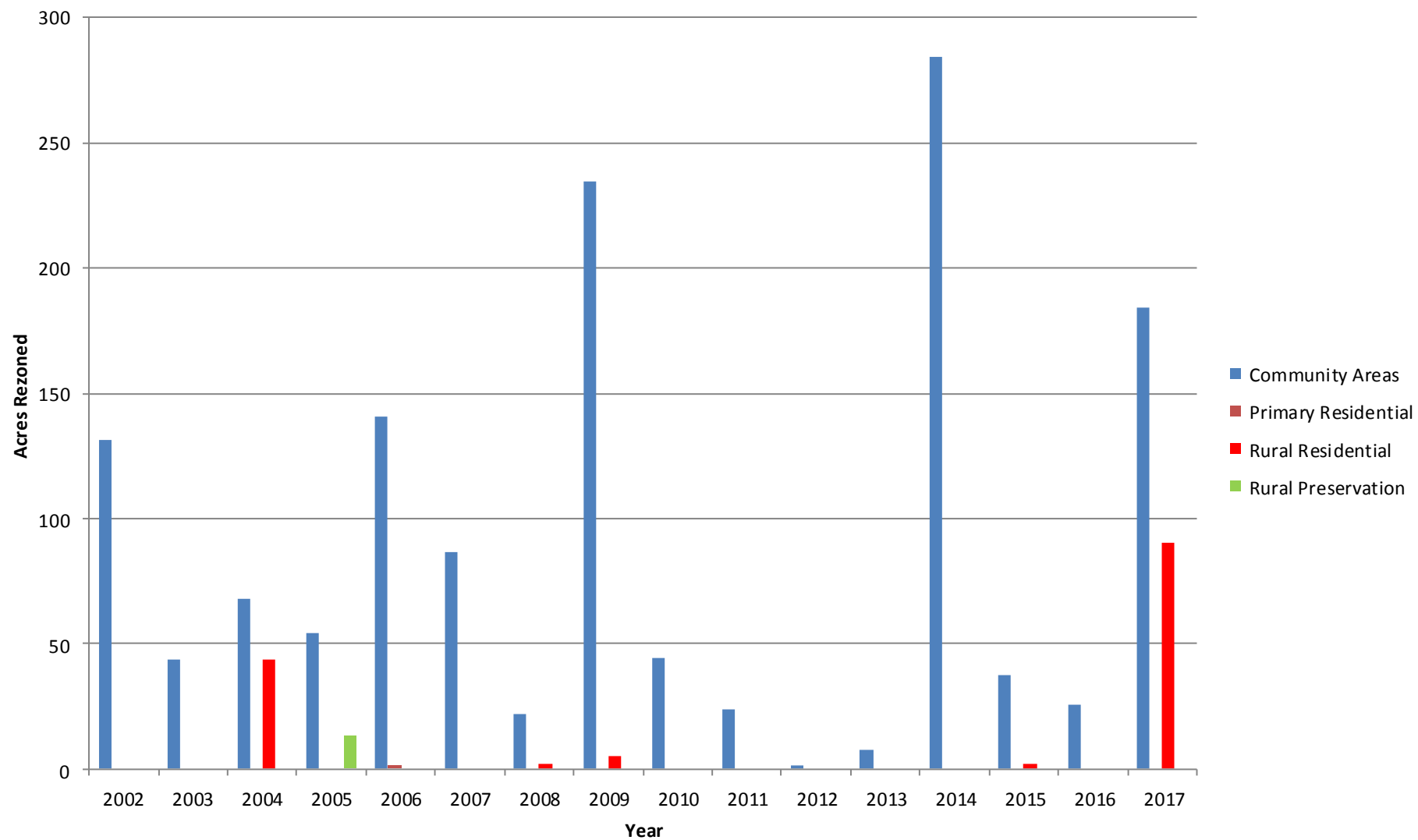
* Primary Residential Planning Area was eliminated.

Source: Dept. of Planning & Community Development

** Columbia CPA and Scottsville CPA were adopted as part of the 2009 Comprehensive Plan.

ZONING ACTIVITY: ZONING MAP AMENDMENTS

Figure 14: Acreage Rezoned, by Planning Area (2002-2017)



ZONING ACTIVITY: SPECIAL USE PERMITS

Within the Fluvanna County Zoning Ordinance, certain uses may be permitted in select districts with a special use permit; that is, uses that require a special use permit may be appropriate in certain locations, but not throughout the entire zoning district. The Planning Commission and the Board of Supervisors review special use permit applications to ensure that the proposed use:

- Does not change the character and established pattern of development in the surrounding location
- Is compatible with the uses permitted by-right in the zoning district
- Does not adversely affect the use or value of neighboring property

The Board of Supervisors may require that the applicants adhere to certain conditions. If the conditions are not met, the special use permit may be revoked.



Image 9: Education Transformation Centre purchased property (SUP 17:01)

ZONING ACTIVITY: SPECIAL USE PERMITS

Table 22: Special Use Permit (SUP) Applications by Land Use District (2017)

Community Planning Area							
Project Type	ID#	Description	Applicant	Zoning	District	Land Use	Status
Institutional	SUP 17-001	Educational	Cjpc, LTD	B-1	Palmyra	Rivanna CPA	Approved
Commercial	SUP 17-002	Roofing	R15 Fluvanna 11B LLC	B-1	Columbia	Zion Crossroads CPA	Approved
Commercial	SUP 17-005	Automobile Mechanic	Jackson's Auto-motive Services	A 1	Cunningham	Rivanna CPA	BOS

Source: Dept. of Planning & Community Development

Rural Preservation							
Project Type	ID#	Description	Applicant Name	Zoning	District	Land Use	Status
Institutional	SUP 17-003	Educational	Mary Marks	A1	Columbia	Rural Preservation	Approved
Institutional	SUP 17-004	Educational	The Light Academy Inc.	A1	Fork Union	Rural Preservation	Approved

Source: Dept. of Planning & Community Development

ZONING ACTIVITY: SPECIAL USE PERMITS

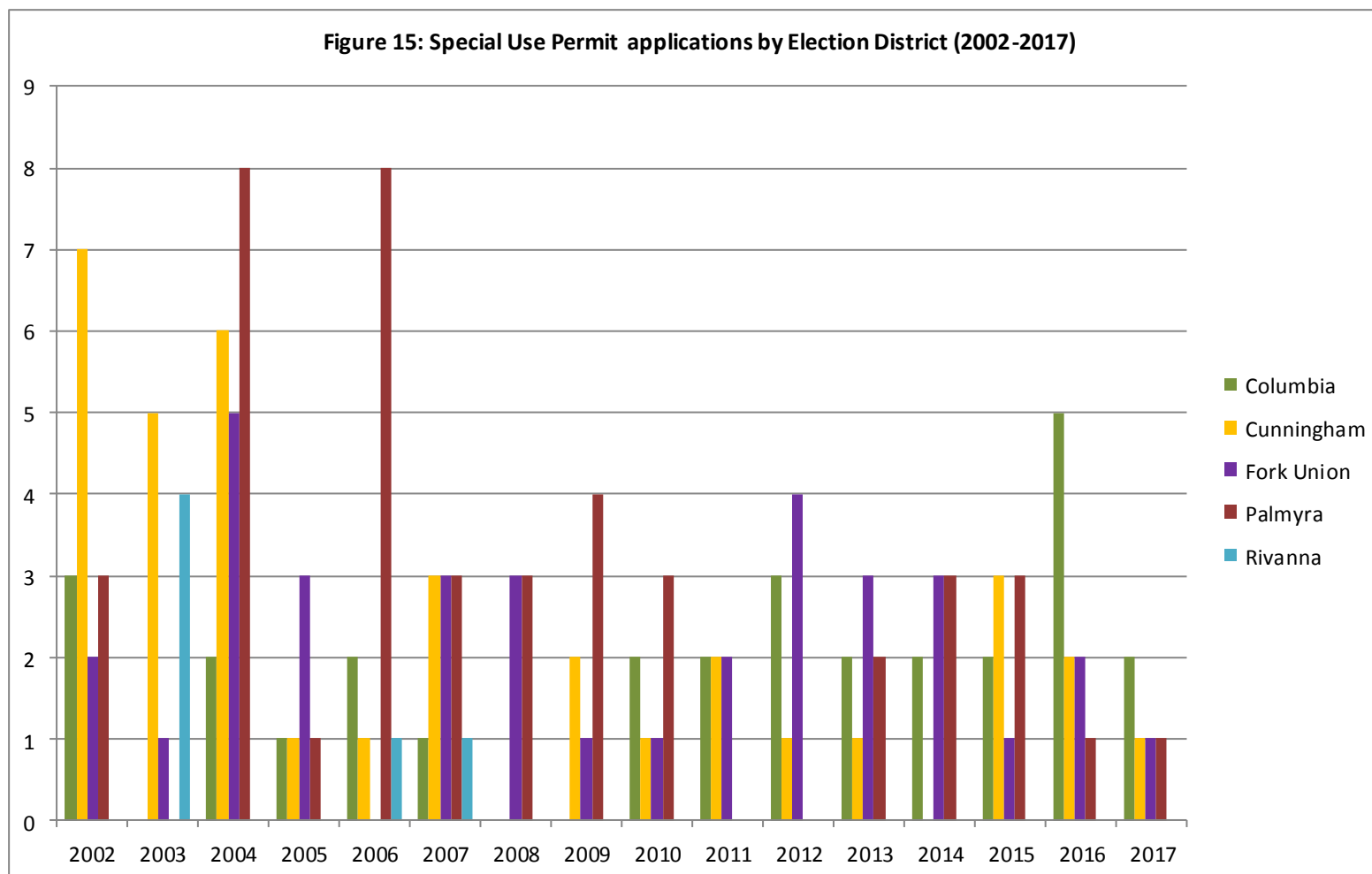
Table 23: Special Use Permit (SUP) Applications by Election District (2002 - 2017)

Year	Election District					
	Columbia	Cunningham	Fork Union	Palmyra	Rivanna	Total
2002	3	7	2	3	0	15
2003	0	5	1	0	4	10
2004	2	6	5	8	0	21
2005	1	1	3	1	0	6
2006	2	1	0	8	1	12
2007	1	3	3	3	1	11
2008	0	0	3	3	0	6
2009	0	2	1	4	0	7
2010	2	1	1	3	0	7
2011	2	2	2	0	0	6
2012	3	1	4	0	0	8
2013	2	1	3	2	0	8
2014	2	0	3	3	0	8
2015	2	3	1	3	0	9
2016	5	2	2	1	0	10
2017	2	1	1	1	0	5
Total	28	38	35	44	8	149

Source: Dept. of Planning & Community Development

ZONING ACTIVITY: SPECIAL USE PERMITS

Five (5) applications for special use permits (SUPs) were submitted Countywide. Four (4) were approved and one is scheduled to be approved by the Board at time of writing. Three (3) applications were located within Community Planning Areas, with the other two (2) in Rural Preservation. Most of these applications were for educational or commercial facilities.



ZONING ACTIVITY: CODE COMPLIANCE

The Fluvanna County Zoning Ordinance describes what uses are permitted in each of the zoning districts and how these uses may be conducted. These regulations help promote the health, safety, and general welfare of Fluvanna County residents by designating the types of buildings, businesses, and activities that are acceptable in specific zoning districts. The Code Compliance Officer ensures that the regulations set forth in the zoning ordinance are enforced consistently and equitably. A wide variety of code issues routinely come to the County including subdivision and zoning ordinance violations, inoperative vehicle and junkyard complaints, and other nuisance and miscellaneous complaints. All complaints are investigated quickly, fairly, and thoroughly. Complainant information is kept confidential, but all complaints that are received, anonymous or otherwise, are processed.

In addition to investigating citizen complaints, the Code Compliance Officer completed several other projects:

- Removed illegal signage within road right-of-ways throughout the County
- Monitored sound levels within industrial areas
- Inspected properties with existing Special Use Permits, Zoning Use Permits, and Site Development Plans
- Accompanied Health Department and Building Department officials on site inspections as requested
- Inspected and surveyed properties with problematic erosion and sediment control issues
- Completed photographic assessments of commercial, residential, and institutional properties
- Assisted Department of Building Inspections, Department of Public Works, and Planning Department with miscellaneous tasks
- Erected public hearing signs, and replaced damaged signs if necessary.

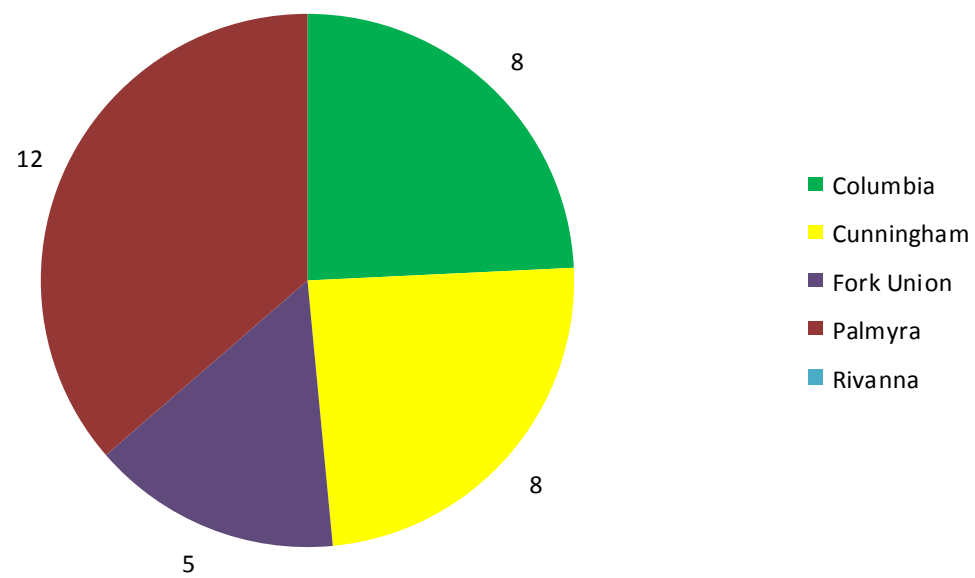
ZONING ACTIVITY: CODE COMPLIANCE

Table 24: Code Compliance Cases by Election District (2017)

Election District	Closed Cases	Pending Cases	Total	% of Total
Columbia	7	1	8	24%
Cunningham	8	0	8	24%
Fork Union	5	0	5	15%
Palmyra	10	2	12	37%
Rivanna	0	0	0	0%
Total	30	3	33	100%

Source: Dept. of Planning & Community Development

Fig. 16. 2017 Code Compliance Cases by Election District



ZONING ACTIVITY: CODE COMPLIANCE

Table 25: Code Compliance Cases by Planning Area (2017)

Planning Area	Case Status		
Community	Closed	Pending	Total
Columbia CPA	2	0	2
Fork Union CPA	0	0	0
Palmyra CPA	2	0	2
Rivanna CPA	2	0	2
Scottsville CPA	1	0	1
Zion Crossroads CPA	3	1	4
Community Planning Area	10	1	12
Rural Residential	8	1	9
Rural Preservation	12	1	13
TOTAL	30	3	33

Source: Dept. of Planning & Community Development

ZONING ACTIVITY: BOARD OF ZONING APPEALS

The Board of Zoning Appeals (BZA) is responsible for hearing appeals from orders, requirements, decisions, or determinations made by the zoning administrator or other local government staff. The BZA is also responsible for granting variances from zoning regulations. Virginia law requires that every locality with a zoning ordinance have a BZA.

There are currently five (5) members appointed to the BZA. The board is scheduled to meet monthly, but only convenes when an item is requested for their consideration.

In 2017, the BZA heard one (1) case, which was approved. A second case was withdrawn.

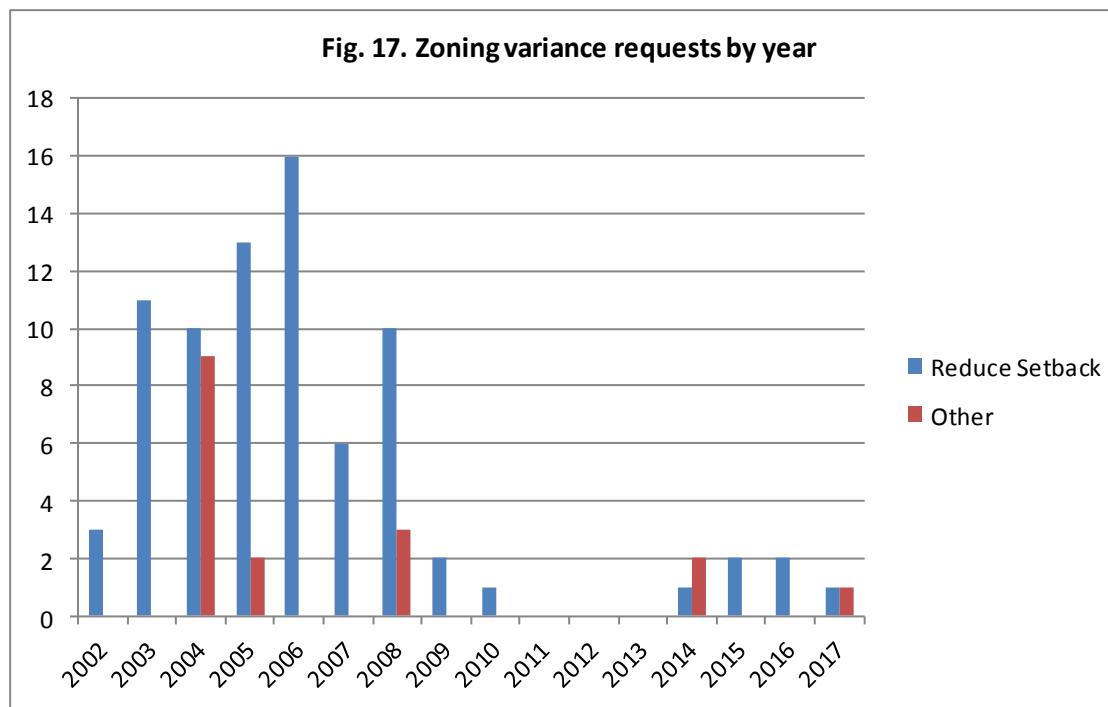


Table 26: Zoning Variances by Year (2002 - 2017)

Type of Variance	Year																
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Total
Reduce Set-back	3	11	10	13	16	6	10	2	1	0	0	0	1	2	2	1	78
Other	0	0	9	2	0	0	3	0	0	0	0	0	2	0	0	1	17
TOTAL	3	11	19	15	16	6	13	2	1	0	0	0	3	2	2	2	95

Source: Dept. of Planning & Community Development

ZONING ACTIVITY: BOARD OF ZONING APPEALS

Table 27: Zoning Variances by Election District (2017)

Election District	Type of Variance Request				
	Reduce Setback	Reduce Parking Required	Reduce Public Road Frontage	Other	TOTAL
Columbia	0	0	0	0	0
Cunningham	0	0	0	0	0
Fork Union	0	0	0	0	0
Palmyra	1	0	0	1	2
Rivanna	0	0	0	0	0
TOTAL	1	0	0	1	2

Source: Dept. of Planning & Community Development

PRESERVATION PROGRAMS: OVERVIEW

Despite experiencing rapid population growth over the past decade, Fluvanna County retains its rural character. To promote the preservation of its rural lands, Fluvanna County has adopted several conservation initiatives.

The Agricultural and Forestal District (AFD) program provides an economic incentive for landowners to retain their property as open space. Landowners who use their property for farming or forestry are eligible, with approval from the Board of Supervisors. Properties enrolled in the program qualify for an agricultural or forestal use-value assessment. While a property is enrolled in the AFD program, it may not be developed to a more intensive use. The program also provides protection from some state actions.

The Land Use Valuation Program allows for the reduction of real estate taxes on parcels used for qualified agricultural, horticultural, forestry, and open space uses. Interested landowners must apply to the Commissioner of the Revenue to enroll in the program.

Several agencies and organizations hold conservation easements throughout the County. In 2006, the Board of Supervisors adopted its own Conservation Easements Program; the first two conservation easements to be held by Fluvanna County were approved in 2007. As of December 2017, 15,369 acres were under conservation easements held by public and private entities. The County itself currently holds four (4) conservation easements totaling approximately 916 acres.



Image 10: View of the Rivanna River from the Barber property, which Fluvanna County holds a conservation easement upon.

PRESERVATION PROGRAMS: AGRICULTURAL & FORESTAL DISTRICTS

Table 28: Agricultural & Forestal Districts (2017)

AFD NAME	DISTRICT(S)	ORIGINAL AP- PROVAL DATE	DATE RE- NEWED	REVIEW PE- RIOD	NEXT REVIEW DATE	ACREAGE
Adams Creek	Cunningham	16 May 2001	4 Apr 2011	10 years	16 May 2021	557.64
Bourne Tract	Cunningham	4 Aug 2007	2 Sept 2015	8 years	2 Sept 2023	282.06
Bowlesville	Columbia	1 Aug 1999	1 Apr 2015	8 years	1 Apr 2023	934.86
Bremo Recess	Fork Union	17 Jan 2001	1 Dec 2010	10 years	17 Jan 2021	496.29
Byrd Creek	Columbia	21 Jul 1999	3 Jun 2009	10 years	21 Jul 2019	905.54
Carysbrook	Fork Union	21 Jul 1999	1 Jul 2009	10 years	21 Jul 2019	1847.1
Cunningham Acres	Palmyra/Rivanna/Cunningham	17 Nov 1999	7 Oct 2009	10 years	17 Nov 2019	473.74
Dobby Creek	Cunningham	17 Jan 2001	1 Dec 2010	10 years	17 Jan 2021	371.16
Glenarvon Farm	Fork Union	17 Nov 1999	7 Oct 2009	10 years	17 Nov 2019	3102.35
Granite Hills	Columbia	4 Aug 1999	1 Jul 2009	10 years	4 Aug 2019	771.97
Kidds Store	Cunningham	15 Dec 1999	7 Oct 2009	10 years	15 Dec 2019	1669.52
Lower Bremo	Fork Union	17 Jan 2001	1 Dec 2010	10 years	17 Jan 2021	1493.76
North 640	Palmyra/Columbia	6 Oct 2004	7 Oct 2009	10 years	17 Nov 2019	2303.69
Poorhouse	Palmyra/Columbia	19 Jan 2000	2 Dec 2009	10 years	19 Jan 2020	494.28
Shepherds	Columbia	15 Nov 2000	6 Oct 2010	10 years	15 Nov 2020	706.49
Shores-Hardware	Fork Union/Cunningham	17 Jan 2001	1 Dec 2010	10 years	17 Jan 2021	1238.56
Stage Junction	Columbia	7 Jun 2000	19 May 2010	10 years	7 Jun 2020	770.66
Union Mills	Palmyra	15 May 2002	2 May 2012	10 years	15 May 2022	324.72
Upper Bremo	Fork Union	20 Sep 2000	4 Aug 2010	10 years	20 Sep 2020	1798.41
Total acreage of Districts						20,542.8
% of Total County Acreage in Ag/For Districts						11.16%
*Total Acreage of Fluvanna County is approx. 183,988 acres.**						

**Please see disclaimer at end of Introduction on Page 3.

Source: Dept. of Planning & Community Development

PRESERVATION PROGRAMS: AGRICULTURAL & FORESTAL DISTRICTS

Table 29: Acreage Enrolled in Agricultural & Forestal Districts (2002 - 2017)

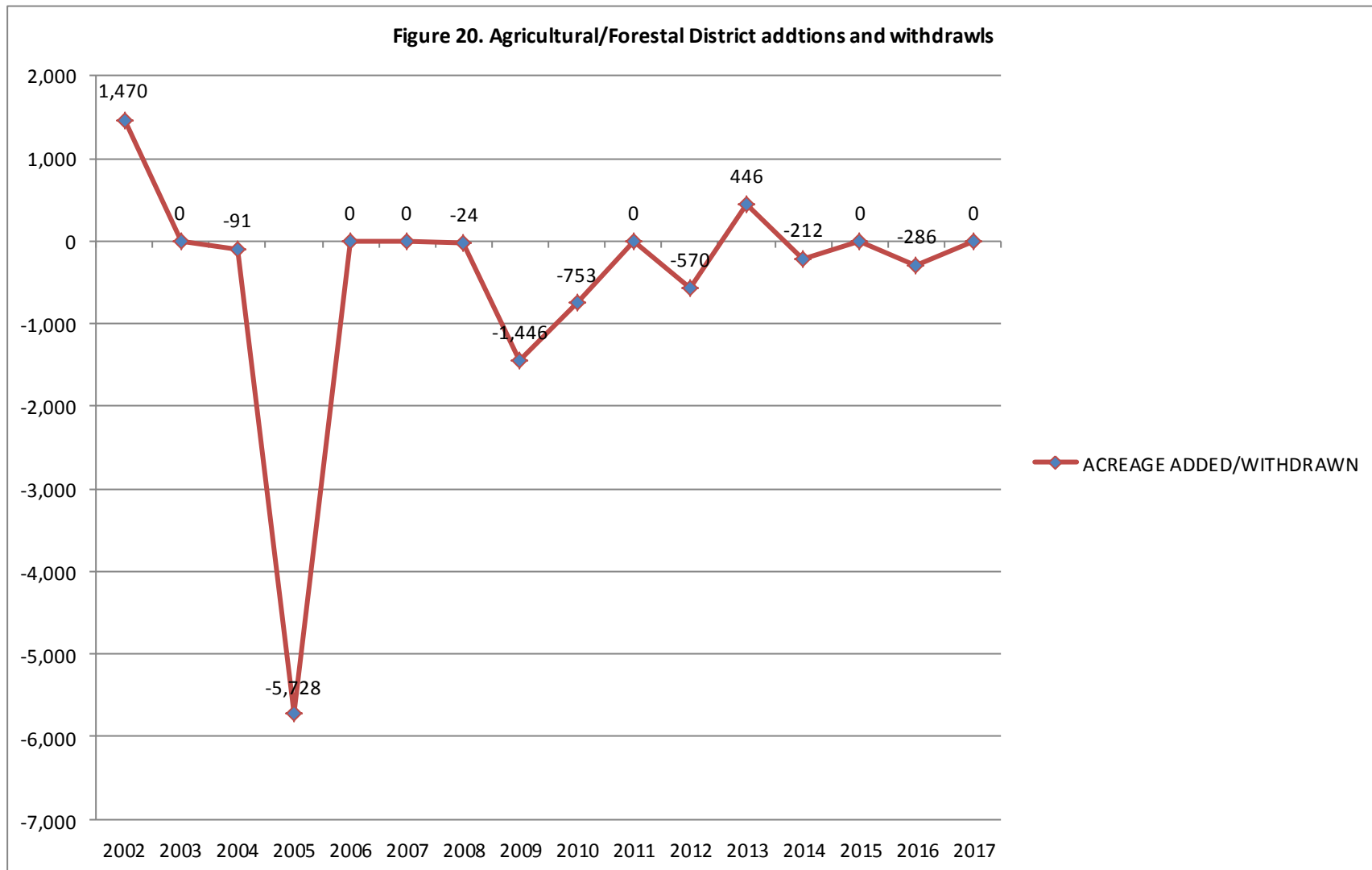
YEAR	DISTRICTS APPROVED/ NULLIFIED	ACREAGE ADDED/ WITHDRAWN
2002	2	1,470
2003	0	0
2004	0	-91
2005	-3	-5,728
2006	0	0
2007	0	0
2008	0	-24
2009	0	-1,446
2010	0	-753
2011	0	0
2012	-1	-570
2013	0	446
2014	0	-212
2015	0	0
2016	0	-286
2017	0	0

Agricultural & Forestal Districts (2017)

Total Number of Districts:	19
Total Acreage within Districts:	20,542.8
Total Number of Parcels:	347

Note: In 2016 there were no applications for additions or withdrawals from this program. However, the total number of acres in this program is different between 2015 to 2016 because of methodology used.

PRESERVATION PROGRAMS: AGRICULTURAL & FORESTAL DISTRICTS



Note: In 2016 there were no applications for additions or withdrawals from this program. However, the total number of acres in this program is different between 2015 to 2016 because of methodology used

PRESERVATION PROGRAMS: LAND USE TAXATION

Table 30: Acreage Under Land Use Taxation (2002 - 2017)

Year	Land Use Type				Total	Percentage of Total County Acreage
	Agriculture	Forestry	Open Space	Horticultural		
2002	31,827	98,604	531	*	130,962	71%
2003	32,283	98,342	577	*	131,202	71%
2004	31,945	96,608	599	*	129,152	70%
2005	30,463	92,520	555	*	123,538	67%
2006	29,846	89,978	482	*	120,306	65%
2007	31,095	90,098	173	*	121,366	66%
2008	31,378	90,739	141	*	122,258	67%
2009	28,380	82,620	89	*	111,089	60%
2010	28,176	85,134	309	*	113,619	62%
2011	27,335	83,981	86	*	111,402	61%
2012	27,186	83,868	86	*	111,140	60%
2013	27,205	84,904	153	*	112,262	61%
2014	26,974	84,311	304.38	*	111,642	61%
2015	26,593*	83,434	568	26	110,623	61%
2016	26,440**	83,035	977	33	110,156	57%
2017	26,122.90	82,603	1,188.66	33.24	109,947.79	59%

Source: Commissioner of the Revenue

PRESERVATION PROGRAMS: LAND USE TAXATION

From its highpoint in 2003, the amount of acreage enrolled in the Land Use Valuation Program has generally decreased. In 2003, approximately 71% of the County (131,202 acres) was enrolled in the program; by 2013, only 60.4% of the County (111,642 acres) was enrolled.

The total acreage enrolled in the program in 2017 was 109,947 , a slight decline from the total 110,156 acres enrolled in 2016.

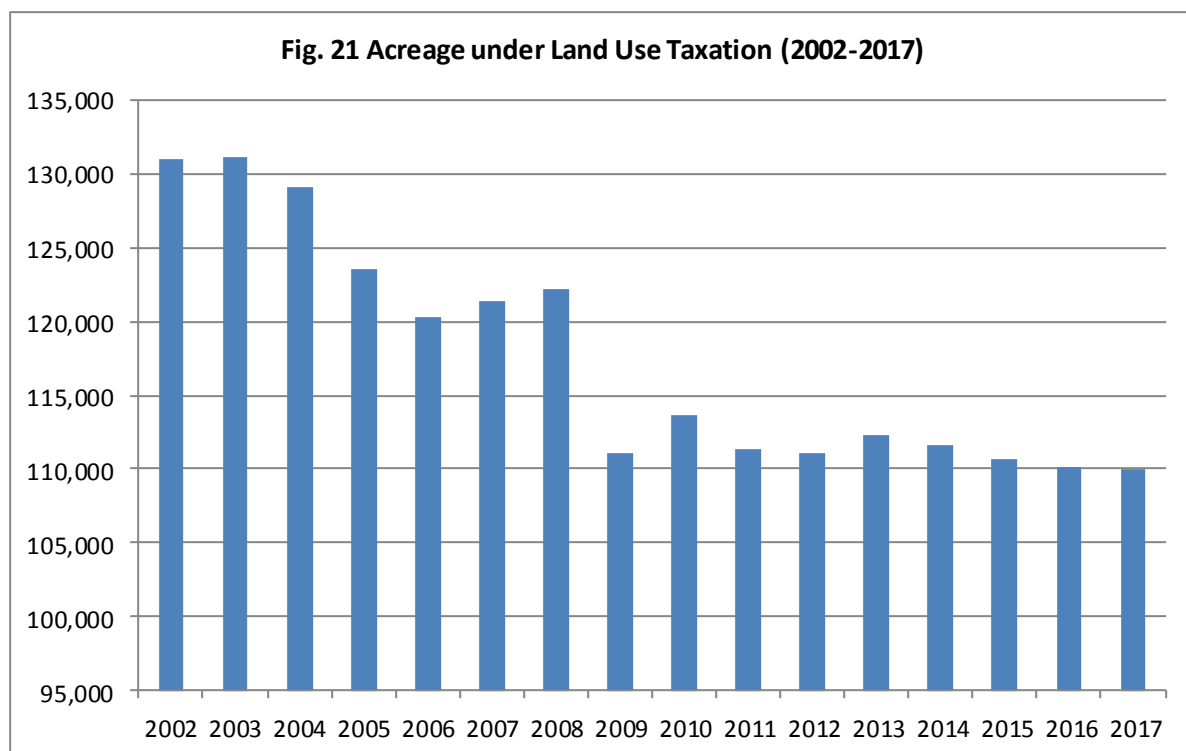


Image 11: View of a field

PRESERVATION PROGRAMS: CONSERVATION & HISTORIC EASEMENTS

As of January 1, 2016, there are six (6) conservation and historic easements holding entities in Fluvanna County. These easements protect **14,120 acres**, or **approximately 8% of the County****. The Virginia Department of Forestry (VDOF), Virginia Department of Historic Resources, Virginia Outdoors Foundation, and Fluvanna County itself hold easements county-wide. The County itself currently holds four (4) conservation easements totaling approximately 917 acres. Most of the land protected by conservation and historic easements is located in the eastern portions of the County, along or near the Rivanna and James Rivers (see Appendix B).

Table 31: New Conservation Easements Approved (not yet recorded) in Fluvanna County in 2017

Property Name	Easement Holder	Year Placed	Planning Area	Acreage
N/A	N/A	N/A	N/A	N/A

** The 2016 DAR lists there as being 39 unique owners. That was property owners, not Easement Holders. A property may be owned by Person X but subject to an easement held by Person Y. This section has been amended to list the number of Easement holding entities in the county, not the number of different property owners who have easements on their property.

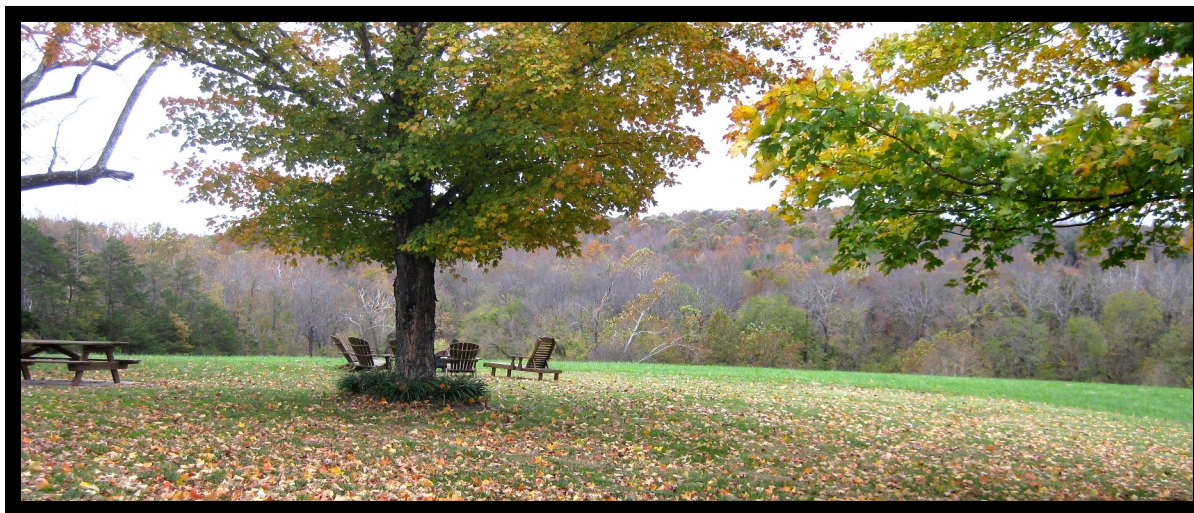
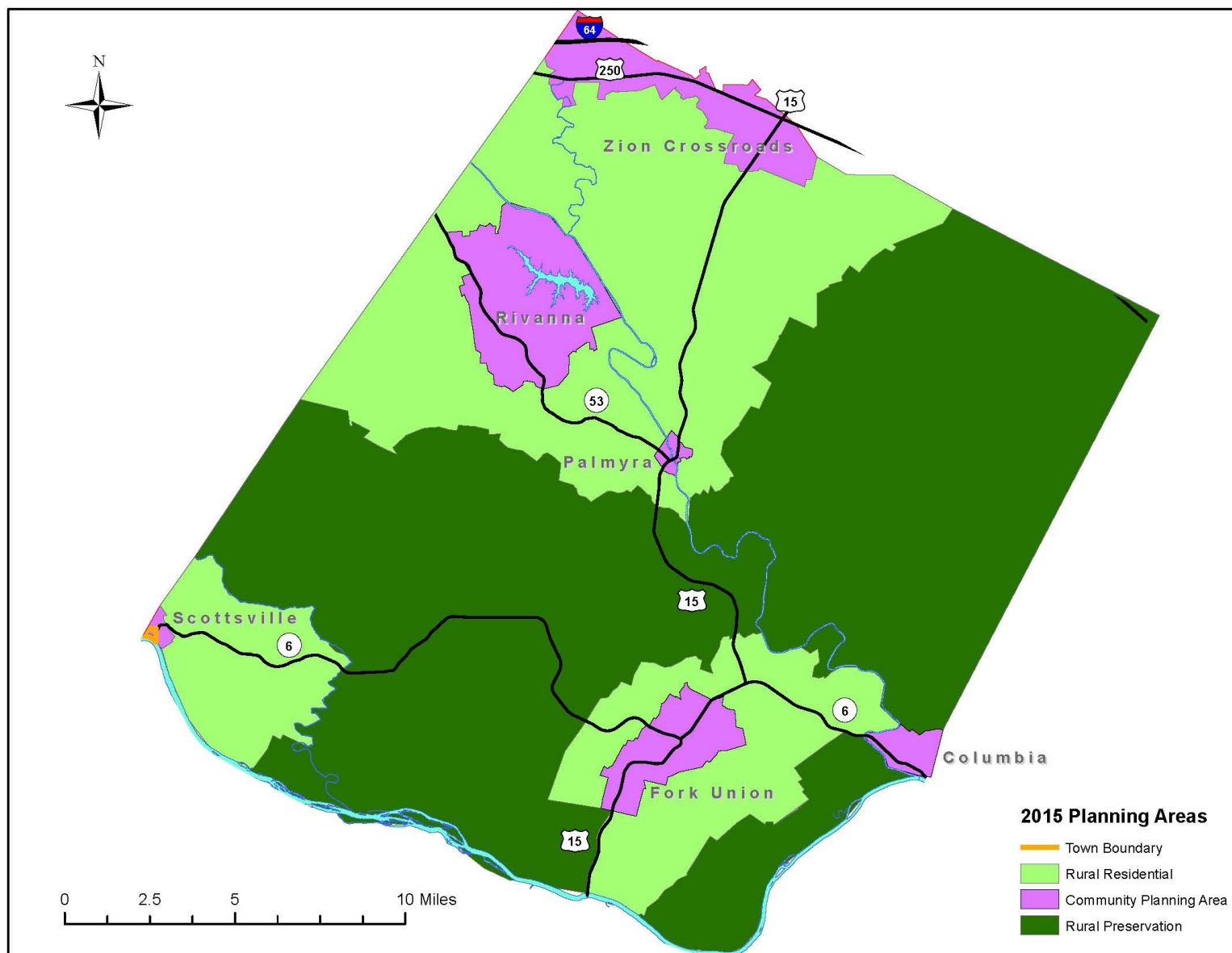


Image 12: View of the Barber Property, one of the first conservation easements accepted by Fluvanna County.

APPENDIX A: 2015 COMPREHENSIVE PLAN FUTURE LAND USE MAP

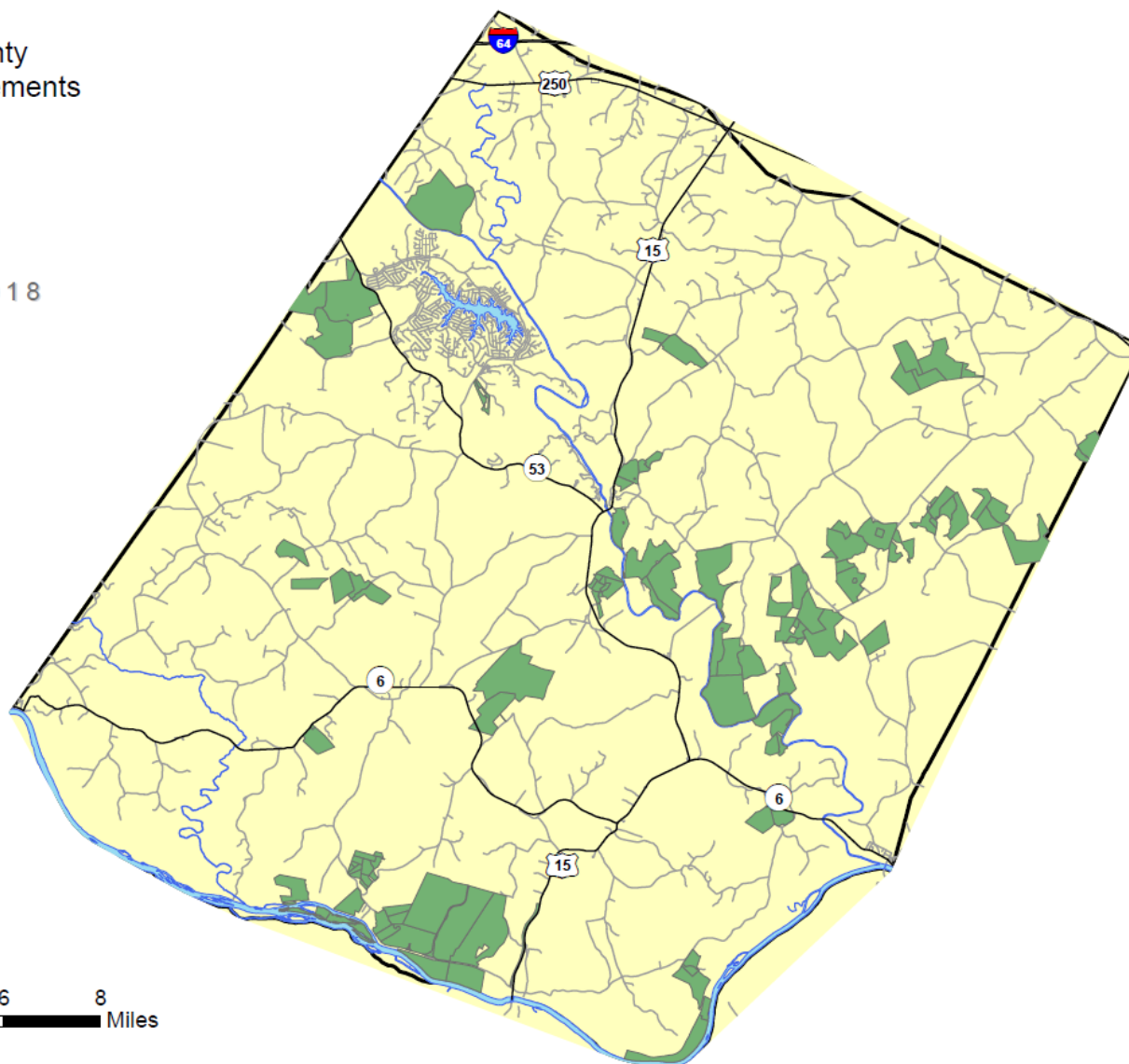


APPENDIX B: MAP OF CONSERVATION EASEMENTS

Fluvanna County
Conservation Easements



February 2018



Legend

- Major Roads
- Conservation Easements
- Major bodies of water
- Roads

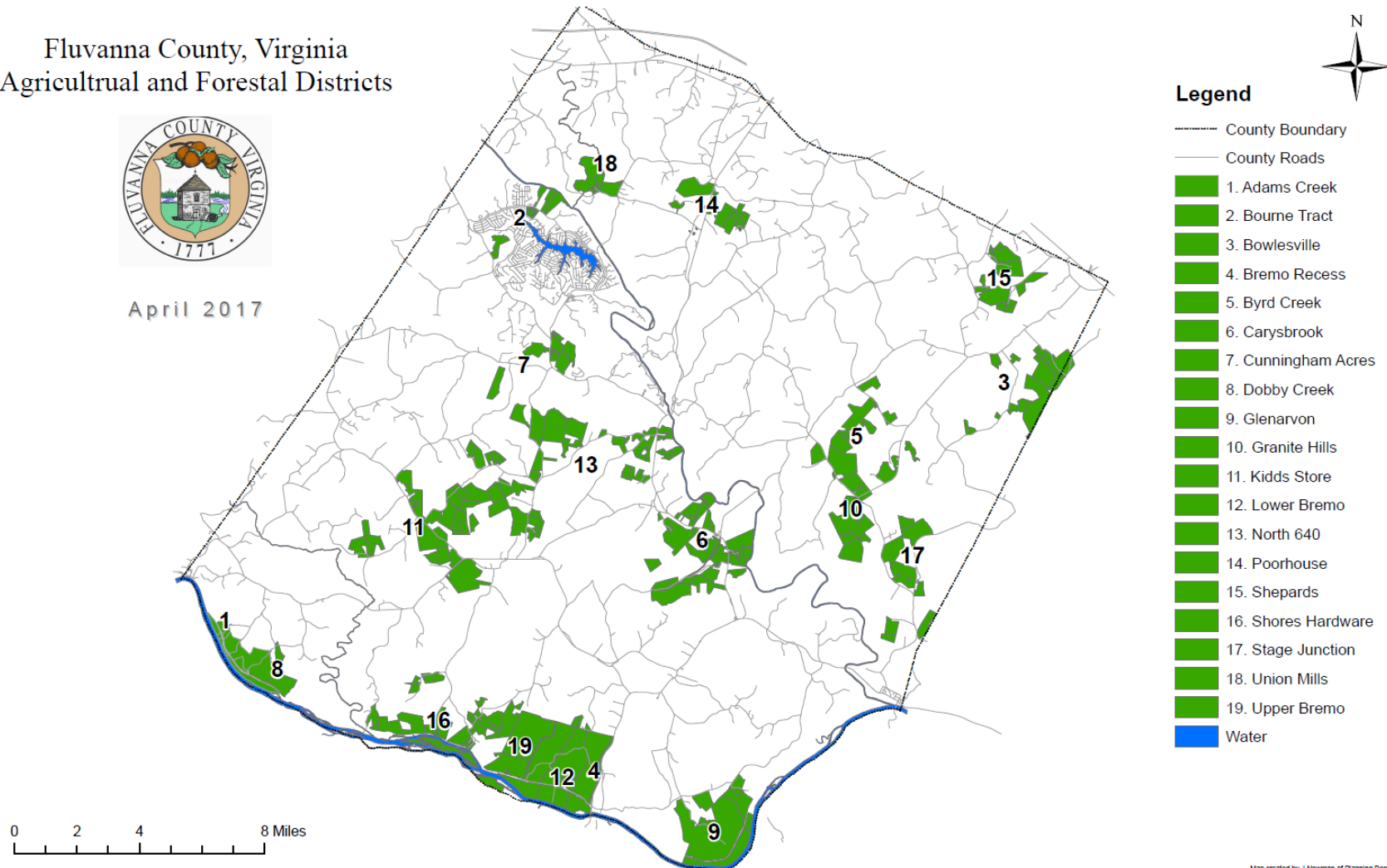
Fluvanna County Planning Dept. J. Newman, Feb 23, 2018

APPENDIX C: MAP OF AGRICULTURAL & FORESTAL DISTRICTS

Fluvanna County, Virginia Agricultural and Forestal Districts



April 2017



Map created by J. Newman of Planning Department

Same map from the 2017 DAR is used as there were no changes to acreage or parcels in the Ag/Forestal Program

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB S

MEETING DATE:	May 16, 2018				
AGENDA TITLE:	Earth Day 2018 Update: Hazardous Waste and Tires				
MOTION(s):	N/A				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
			X		
STAFF CONTACT(S):	Aaron Spitzer, Director of Parks and Recreation Wayne Stephens, Director of Public Works				
PRESENTER(S):	Aaron Spitzer and Wayne Stephens				
RECOMMENDATION:	Consider expanding the County's Earth Day hazardous waste disposal program.				
TIMING:	Current				
DISCUSSION:	On April 21, 2018, the County spent a total of \$18,280.79 on hazardous waste and \$3,000.00 on tire disposal. In order to avoid going too far over the \$13,000.00 budget, it was necessary to cut-off hazardous waste collection less than 45 minutes into the scheduled 4-hour event. It is clear that there is a high demand for county residents to dispose of various hazardous waste and tires.				
FISCAL IMPACT:					
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	Since 2014, the Board of Supervisors planned to budget for hazardous waste collection every two years, but there was no budget allocated for the 2016 collection.				
ENCLOSURES:	N/A				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			X

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB T

MEETING DATE:	May 16, 2018				
AGENDA TITLE:	ARC Facility Upgrades				
MOTION(s):	N/A				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		XX			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
			XX		
STAFF CONTACT(S):	Mel Sheridan, Commissioner of the Revenue				
PRESENTER(S):	Steven M. Nichols, County Administrator				
RECOMMENDATION:	Information				
TIMING:	Current				
DISCUSSION:	Updates on the construction/repairs to the ARC Building.				
FISCAL IMPACT:	N/A				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
					X

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB U

MEETING DATE:	May 16, 2018				
AGENDA TITLE:	Resolution Recognizing Ben Chisholm – Eagle Scout				
MOTION(s):	I move the Fluvanna County Board of Supervisors adopt the resolution entitled “Recognizing Ben Chisholm for Award of Eagle Scout Status”.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		XX			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				XX	
STAFF CONTACT(S):	Kelly Belanger Harris, Clerk to the Board of Supervisors				
PRESENTER(S):	Steven M. Nichols, County Administrator				
RECOMMENDATION:	Approve				
TIMING:	Routine				
DISCUSSION:	Ben has completed all requirements and has been examined by an Eagle Scout Board of Review and deemed worthy of the Eagle Scout Award.				
FISCAL IMPACT:	N/A				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	Resolution Recognizing Ben Chisholm for Award of Eagle Scout Status, Letter of Announcement				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
	N/A	N/A	N/A	N/A	N/A



YOU'RE INVITED TO ATTEND THE
EAGLE SCOUT
COURT OF HONOR

— FOR —

Ben Chisholm

TROOP 154

SATURDAY JUNE 2, 2018
400 PM

Grace & Glory Lutheran Church
683 Thomas Jefferson Pkwy

• DINNER TO FOLLOW CEREMONY •
RSVP by email or text 434-981-2537





BOARD OF SUPERVISORS

County of Fluvanna
Palmyra, Virginia

RESOLUTION No. 09 - 2018

A RESOLUTION RECOGNIZING BEN CHISHOLM AWARD OF EAGLE SCOUT STATUS

The Fluvanna County Board of Supervisors adopted the following resolution on Wednesday, May 16, 2018:

WHEREAS, the Boy Scouts of America was incorporated by Mr. William D. Boyce on February 8, 1910; and

WHEREAS, the Boy Scouts of America was founded to promote citizenship, training, personal development and fitness of individuals; and

WHEREAS, Ben Chisholm has completed all the requirements for becoming an Eagle Scout; and

WHEREAS, Ben has been examined by an Eagle Scout Board of Review and deemed worthy of the Eagle Scout award; and

WHEREAS, Boy Scout Troop 154 will be convening an Eagle Scout Court of Honor on June 2, 2018 at 4:00 p.m. at Grace & Glory Lutheran Church, Palmyra, Virginia; and

WHEREAS, the Fluvanna County Board of Supervisors fully supports the programs of the Boy Scouts of America and recognizes the important services they provide to the youth of our Country.

NOW, THEREFORE BE IT RESOLVED that the Fluvanna County Board of Supervisors joins Ben's family and friends in congratulating him on his achievements, the award of Eagle Scout status and acknowledges the good fortune of the County to have such an outstanding young man as one of its citizens.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Fluvanna County Board of Supervisors at a regular meeting of the Board held on the 16th day of May, 2018, by the following vote:

SUPERVISORS	AYE	NAY	ABSTAIN	ABSENT	MOTION	SECOND
Mozell H. Booker, Fork Union District						
Patricia B. Eager, Palmyra District						
Anthony P. O'Brien, Rivanna District						
John M. Sheridan, Columbia District						
Donald W. Weaver, Cunningham District						

Attest:

John M. Sheridan, Chair
Board of Supervisors

MEMORANDUM

Date: May 16, 2018
From: Finance Department
To: Board of Supervisors
Subject: **Accounts Payable Report for April 2018**

TAB V


1. Staff recommends that the Board of Supervisors ratify the expenditures in the attached report and summarized below.


CATEGORY	AMOUNT
General	\$1,399,033.42
Capital Improvements	\$337,630.49
Debt Service	\$0.00
Sewer	\$4,494.94
Fork Union Sanitary District	\$18,831.10
TOTAL AP EXPENDITURES	\$1,759,989.95
Payroll	\$785,088.76
TOTAL	\$2,545,078.71


MOTION


I move the Accounts Payable and Payroll be ratified for **April 2018** in the amount of **\$2,545,078.71**


Encl:
AP Report


	A	B	C	D	F	G	H	I	J
1									
2	County of Fluvanna Accounts Payable List			From Date: 4/1/2018 To Date: 4/30/2018					
3									
4									
6	Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount		
7	Fund # - 100 GENERAL FUND								
8	GENERAL FUND								
9	LAKE MONTICELLO FIRE & RESCUE	PLANNING ESCROW	CASH BOND REDUCTION REFUND	041118	4/16/2018	4/16/2018	8,249.00		
10	MINNESOTA LIFE INS. CO	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 042018	000000060615	4/20/2018	4/27/2018	138.06		
11	MINNESOTA LIFE INS. CO	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 040618	000000060036	4/5/2018	4/27/2018	153.10		
12	KP DEVELOPMENT	CUSTOMERS	SIGN DEP REFUND	032818	4/5/2018	4/6/2018	90.00		
13	TIM REESE	CUSTOMERS	SIGN DEPOSIT REFUND	010518	4/5/2018	4/6/2018	90.00		
14	KATHLEEN S. SHARP	CUSTOMERS	SIGN DEP REFUND BZA 18:02	041918	4/25/2018	4/27/2018	90.00		
15	CALVARY CHAPEL FLUVANNA	PLANNING ESCROW	CASH BOND REDUCTION REFUND	041118	4/16/2018	4/16/2018	5,880.00		
16	TREASURER OF VIRGINIA	SHERIFF'S FEE PAY TO C/W	CIRCUIT FEES	78356	4/2/2018	4/30/2018	1,245.78		
17	VACORP	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 040618	000000060037	4/5/2018	4/27/2018	482.86		
18	VACORP	CLEARING ACCOUNT-	Payroll Run 1 - Warrant 042018	000000060616	4/20/2018	4/27/2018	497.84		
19	VANTAGEPOINT TRANSFER AGENTS/401	CLEARING ACCOUNT-	108043/1805644/5132	RKXCCTXH	4/5/2018	4/6/2018	19.70		
20	VANTAGEPOINT TRANSFER AGENTS/401	CLEARING ACCOUNT-	108043/1805644/5132	RFD9RYY9	4/5/2018	4/6/2018	22.26		
21	VANTAGEPOINT TRANSFER AGENTS/401	CLEARING ACCOUNT-	108043/1805644/5132	RTLFGYDB	4/5/2018	4/6/2018	22.26		
22	VANTAGEPOINT TRANSFER AGENTS/401	CLEARING ACCOUNT-	108043/1805644/5132	RYTPMNXB	4/5/2018	4/6/2018	23.99		
23	VANTAGEPOINT TRANSFER AGENTS/401	CLEARING ACCOUNT-	108043/1805644/5132	RTGBDJFB	4/5/2018	4/6/2018	270.94		
24	VANTAGEPOINT TRANSFER AGENTS/457	CLEARING ACCOUNT-	307059/1805644/5132	RTGBDJFB	4/5/2018	4/6/2018	237.10		
25							Total:	\$17,512.89	
26									
27	REAL ESTATE TAXES								
28	HARDEN, KAYE M & DIXIE L	R E 2016 - 1ST	RE 2016 47-A-70B	60308	4/13/2018	4/13/2018	670.33		
29	HARDEN, KAYE M & DIXIE L	R E 2016 - 2ND	RE 2016 47-A-70B	60308	4/13/2018	4/13/2018	670.32		
30	SCHUMAKER, RUBY G	R E 2017 - 1ST	RE 2017 18-A-68	60309	4/13/2018	4/13/2018	102.95		
31	SCHUMAKER, RUBY G	R E 2017 - 2ND	RE 2017 18-A-68	60309	4/13/2018	4/13/2018	102.94		
32							Total:	\$1,546.54	
33									
34	PERSONAL PROPERTY TAXES								
35	MILLER, JENNIFER DAWN	P P 2017 - 1ST	PP 2017 215760	60310	4/13/2018	4/13/2018	223.22		
36							Total:	\$223.22	
37									
38	OTHER LOCAL TAXES								
39	TOWN OF SCOTTSVILLE	SALES TAX-	SALES TAX	78358	4/16/2018	4/30/2018	99.31		
40							Total:	\$99.31	
41									
42	CHARGES FOR SERVICES								
43	EMS MANAGEMENT & CONSULTANTS, INC	EMS COST RECOVERY	NPP LETTERS MAILED	032934	4/16/2018	4/16/2018	(\$1,906.48)		
44							Total:	(\$1,906.48)	
45									
46	BOARD OF SUPERVISORS								
47	BANK OF AMERICA	OTHER OPERATING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	13.20		
48	BANK OF AMERICA	OTHER OPERATING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	50.02		


	A	B	C	D	F	G	H	I	J	
1										
2	County of Fluvanna Accounts Payable List			From Date: 4/1/2018 To Date: 4/30/2018						
3										
4										
6	Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount			
49	BANK OF AMERICA	OTHER OPERATING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	69.14			
50	BRAD ROBINSON	OTHER OPERATING	REIMBURSEMENT	040918	4/12/2018	4/13/2018	7.15			
51	DONALD WEAVER	MILEAGE ALLOWANCES	MILEAGE	071317	4/5/2018	4/6/2018	152.60			
52	E.W. THOMAS	OTHER OPERATING	PW SUPPLIES	120617	4/19/2018	4/20/2018	11.75			
53	FLUVANNA REVIEW	ADVERTISING	JOB ADVERTISEMENT	2018F13-15	4/5/2018	4/6/2018	63.00			
54	FLUVANNA REVIEW	ADVERTISING	PUBLIC HEARING	2018F13-16	4/5/2018	4/6/2018	78.75			
55	FLUVANNA REVIEW	ADVERTISING	LIC FEES	2018F13-14	4/5/2018	4/6/2018	168.75			
56	FLUVANNA REVIEW	ADVERTISING	FULL PAGE AD	2018F12-14	4/5/2018	4/6/2018	495.00			
57	FLUVANNA REVIEW	ADVERTISING	FULL PAGE AD	2018F13-13	4/5/2018	4/6/2018	495.00			
58	FLUVANNA REVIEW	ADVERTISING	2018F 14-19/ LEGAL AD	2018F 14-18	4/16/2018	4/16/2018	78.75			
59	FLUVANNA REVIEW	ADVERTISING	2018F 14-19/ LEGAL AD	2018F 14-18	4/16/2018	4/16/2018	168.75			
60	FLUVANNA REVIEW	ADVERTISING	PUBLIC HEARING ZTA 18:02	2018F15-14	4/25/2018	4/27/2018	78.75			
61	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	01515654 041818	4/25/2018	4/27/2018	2.83			
62	SHANNON RACE	OTHER OPERATING	REIMBURSEMENT/RETIREMENT CAKE	041218	4/12/2018	4/13/2018	70.00			
63	VERIZON	TELECOMMUNICATIONS	WIRELESS	9805677594	4/25/2018	4/27/2018	140.17			
64							Total:	\$2,143.61		
65										
66	COUNTY ADMINISTRATOR									
67	BANK OF AMERICA	OFFICE SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	24.98			
68	BANK OF AMERICA	OFFICE SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	30.75			
69	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	1.22			
70	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.46			
71	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	01515654 041818	4/25/2018	4/27/2018	19.73			
72	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	87.75			
73	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	100.13			
74	THE SUPPLY ROOM	LEASE/RENT	14 GAL	3266947-0	4/16/2018	4/16/2018	69.86			
75	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	10.24			
76	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	STAPLER FINISHER	22408721	4/16/2018	4/16/2018	47.59			
77							Total:	\$392.71		
78										
79	COUNTY ATTORNEY									
80	PAYNE & HODOUS, LLP.	PROFESSIONAL SERVICES	LEGAL FEES	129349 139341	4/16/2018	4/16/2018	16.35			
81	PAYNE & HODOUS, LLP.	PROFESSIONAL SERVICES	LEGAL FEES	128974	4/16/2018	4/16/2018	107.50			
82	PAYNE & HODOUS, LLP.	PROFESSIONAL SERVICES	LEGAL FEES	129349 139341	4/16/2018	4/16/2018	19,530.00			
83							Total:	\$19,653.85		
84										
85	COMMISSIONER OF THE REVENUE									
86	BANK OF AMERICA	CONVENTION AND	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	150.00			
87	BANK OF AMERICA	FURNITURE & FIXTURES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	113.71			
88	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	2.04			
89	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.77			
90	JAMES RIVER SOLUTIONS	VEHICLE FUEL	FUEL	040118	4/19/2018	4/20/2018	34.92			


	A	B	C	D	F	G	H	I	J	
1										
2	County of Fluvanna Accounts Payable List			From Date: 4/1/2018 To Date: 4/30/2018						
3										
4										
6	Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount			
91	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	(\$179.01)			
92	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	145.99			
93	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	460.39			
94	STONEWALL TECHNOLOGIES	PROFESSIONAL SERVICES	VAMANET MEMBERSHIP	9008	4/19/2018	4/20/2018	300.00			
95	THE SUPPLY ROOM	OFFICE SUPPLIES	2/5 GL BOTTLES	3202740-0	4/25/2018	4/27/2018	9.98			
96	THE SUPPLY ROOM	OFFICE SUPPLIES	SUPPLIES	31990001-0	4/25/2018	4/27/2018	111.26			
97	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	14.35			
98	VERIZON	TELECOMMUNICATIONS	WIRELESS	9805677594	4/25/2018	4/27/2018	387.84			
99							Total:	\$1,552.24		
100										
101	REASSESSMENT									
102	PEARSON'S APPRAISAL SERVICE INC	PROFESSIONAL SERVICES	BLDG PERMIT	1	4/19/2018	4/20/2018	1,088.00			
103							Total:	\$1,088.00		
104										
105	TREASURER									
106	BMS DIRECT	POSTAL SERVICES	BILLING	78360	4/23/2018	4/30/2018	10,515.20			
107	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	2.44			
108	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.92			
109	MECHUMS RIVER SECURITY	LEASE/RENT	MONITORING	10870	4/16/2018	4/16/2018	60.00			
110	PITNEY BOWES INC	OFFICE SUPPLIES	SUPPLIES	1006903286	4/16/2018	4/16/2018	84.78			
111	THE SUPPLY ROOM	LEASE/RENT	4/5GL BOTTLES	3202732-0	4/25/2018	4/27/2018	19.96			
112	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	5.92			
113	VERIZON	TELECOMMUNICATIONS	WIRELESS	9805677594	4/25/2018	4/27/2018	50.08			
114	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	COPIER	22401188	4/16/2018	4/16/2018	131.38			
115	VIRGINIA DEPT. OF MOTOR VEHICLES	DMV-ONLINE	STOPS	041318	4/19/2018	4/20/2018	25.00			
116							Total:	\$10,895.68		
117										
118	INFORMATION TECHNOLOGY									
119	BANK OF AMERICA	ADP SERVICES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	0.29			
120	BANK OF AMERICA	ADP SERVICES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	14.99			
121	BANK OF AMERICA	ADP SERVICES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	16.50			
122	BANK OF AMERICA	ADP SERVICES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	25.00			
123	BANK OF AMERICA	ADP SERVICES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	29.97			
124	BANK OF AMERICA	ADP SERVICES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	199.30			
125	BANK OF AMERICA	ADP SERVICES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	616.69			
126	BANK OF AMERICA	ADP SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	36.32			
127	BANK OF AMERICA	ADP SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	53.70			
128	BANK OF AMERICA	ADP SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	319.98			
129	BANK OF AMERICA	ADP SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	459.92			
130	CDW GOVERNMENT, INC.	ADP SERVICES	GOV ADOBE	MLL7695	4/25/2018	4/27/2018	166.33			
131	CDW GOVERNMENT, INC.	ADP SERVICES	SOFTWARE	MLL7758	4/25/2018	4/27/2018	166.33			
132	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	0.81			


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2	County of Fluvanna Accounts Payable List			From Date: 4/1/2018 To Date: 4/30/2018						
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6	Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount			
133	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.31			
134	DELL MARKETING, L.P.	EDP EQUIPMENT	IT SUPPLIES	10233278239	4/16/2018	4/16/2018	1,530.84			
135	MICROSOFT AZURE	ADP SERVICES	USAGE CHARGES	E08005R6B4	4/19/2018	4/20/2018	162.39			
136	SHI	ADP SERVICES	IT SUPPLIES	B08010413	4/16/2018	4/16/2018	54.86			
137	TYLER TECHNOLOGIES	ADP SERVICES	APPLICATION SERVICES	045-220652	4/19/2018	4/20/2018	40,662.00			
138	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	2,461.10			
139	VERIZON	TELECOMMUNICATIONS	WIRELESS	9805677594	4/25/2018	4/27/2018	90.57			
140							Total:	\$47,068.20		
141										
142	FINANCE									
143	BANK OF AMERICA	DUES OR ASSOCIATION	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	45.00			
144	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	2.04			
145	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.77			
146	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	01515654 041818	4/25/2018	4/27/2018	121.67			
147	THE SUPPLY ROOM	OFFICE SUPPLIES	SUPPLIES	3208428-0	4/19/2018	4/20/2018	69.83			
148	THE SUPPLY ROOM	OFFICE SUPPLIES	SUPPLIES	3197403-0	4/19/2018	4/20/2018	85.71			
149	THE SUPPLY ROOM	OFFICE SUPPLIES	SUPPLIES	3199739-0	4/19/2018	4/20/2018	202.14			
150	UPS	POSTAL SERVICES	OVERNIGHT	0000Y7646Y138	4/19/2018	4/20/2018	6.19			
151	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	2.94			
152							Total:	\$536.29		
153										
154	REGISTRAR/ELECTORAL BOARD									
155	AUTOMATED OFFICE SYSTEMS	LEASE/RENT	COLOR PRINTER	080854	4/5/2018	4/6/2018	155.00			
156	BANK OF AMERICA	OFFICE SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	68.32			
157	BENJ. FRANKLIN PRINTING CO.	OFFICE SUPPLIES	SUPPLIES	39527	4/25/2018	4/27/2018	224.40			
158	ELECTION CENTER	CONVENTION AND	CONF# 315202 2018 RENEWAL	315202	4/25/2018	4/27/2018	99.00			
159	ELIZABETH M. TRUAX	CONTRACT SERVICES	ELECTION	110717	4/19/2018	4/20/2018	175.00			
160	THE SUPPLY ROOM	LEASE/RENT	1/5GL WATER	3202724-0	4/25/2018	4/27/2018	4.99			
161	THE SUPPLY ROOM	LEASE/RENT	RENTAL	3182400-0	4/25/2018	4/27/2018	9.99			
162	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	3.90			
163	VERIZON	TELECOMMUNICATIONS	WIRELESS	9805677594	4/25/2018	4/27/2018	50.08			
164							Total:	\$790.68		
165										
166	HUMAN RESOURCES									
167	BANK OF AMERICA	CONVENTION AND	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	129.00			
168	BANK OF AMERICA	DUES OR ASSOCIATION	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	40.00			
169	BANK OF AMERICA	OFFICE SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	10.50			
170	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	0.41			
171	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.15			
172	FLUVANNA REVIEW	RECRUITMENT	JOB AD	2018F16-14	4/25/2018	4/27/2018	63.00			
173	MCLAUGHLIN YOUNG EMPLOYEE SERVICES	PROFESSIONAL SERVICES	MAY 2018	49254	4/19/2018	4/20/2018	251.22			
174	PIERCE GROUP BENEFITS	PROFESSIONAL SERVICES	BROKER FEE	22 FLUVANNA	4/19/2018	4/20/2018	1,203.00			

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1	<div>County of Fluvanna</div> <div>Accounts Payable List</div> <div>From Date: 4/1/2018</div> <div>To Date: 4/30/2018</div> 								
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6	Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount		
175	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	PRINTER	22369003	4/5/2018	4/6/2018	44.80		
176						Total:	\$1,742.08		
177									
178	GENERAL DISTRICT COURT								
179	CENTURYLINK	TELECOMMUNICATIONS	DISTRICT CT	309871364 031618	4/5/2018	4/6/2018	232.54		
180	CENTURYLINK	TELECOMMUNICATIONS	DISTRICT COURT	309871364 041618	4/25/2018	4/27/2018	232.36		
181	THE SUPPLY ROOM	MAINTENANCE CONTRACTS	1 GAL	3266961-0	4/16/2018	4/16/2018	4.99		
182	THE SUPPLY ROOM	MAINTENANCE CONTRACTS	RENTAL	3273164-0	4/16/2018	4/16/2018	9.99		
183	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	26.84		
184	VIRGINIA BUSINESS SYSTEMS	MAINTENANCE CONTRACTS	COPIER	22369007	4/5/2018	4/6/2018	161.51		
185						Total:	\$668.23		
186									
187	COURT SERVICE UNIT								
188	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	1.63		
189	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.62		
190	DENNIS CRONIN	MILEAGE ALLOWANCES	MILEAGE	0218	4/19/2018	4/20/2018	57.77		
191	DENNIS CRONIN	MILEAGE ALLOWANCES	MILEAGE	0318	4/19/2018	4/20/2018	68.67		
192	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	9.89		
193						Total:	\$138.58		
194									
195	CLERK OF THE CIRCUIT COURT								
196	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	3.26		
197	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	1.23		
198	LEGAL DIRECTORIES PUBLISHING CO, INC	BOOKS/PUBLICATIONS	LEGAL DIRECTORY	0477096-IN	4/16/2018	4/16/2018	8.75		
199	LOGAN SYSTEMS, INC.	PROFESSIONAL SERVICES	CONTRACT	50882	4/19/2018	4/20/2018	2,541.67		
200	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	13.59		
201	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	71.89		
202	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	250.63		
203	THE SUPPLY ROOM	OFFICE SUPPLIES	8 GAL	3237736-0	4/19/2018	4/20/2018	39.92		
204	THE SUPPLY ROOM	OFFICE SUPPLIES	SUPPLIES	3266097-0	4/19/2018	4/20/2018	90.36		
205	THE SUPPLY ROOM	OFFICE SUPPLIES	RENTAL	3243002-0	4/25/2018	4/27/2018	19.98		
206	THE SUPPLY ROOM	OFFICE SUPPLIES	RENTAL	3273149-0	4/25/2018	4/27/2018	19.98		
207	THE SUPPLY ROOM	OFFICE SUPPLIES	7/5GL BOTTLES	3202719-0	4/25/2018	4/27/2018	34.93		
208	THE SUPPLY ROOM	OFFICE SUPPLIES	SUPPLIES	3292906-0	4/25/2018	4/27/2018	221.38		
209	TRISTANA TREADWAY	CONVENTION AND	REIMBURSEMENT	032618	4/5/2018	4/6/2018	419.18		
210	TRISTANA TREADWAY	MILEAGE ALLOWANCES	REIMBURSEMENT	032618	4/5/2018	4/6/2018	176.58		
211	TRISTANA TREADWAY	MILEAGE ALLOWANCES	MILEAGE	041118	4/16/2018	4/16/2018	57.23		
212	U.S. POSTAL SERVICE	POSTAL SERVICES	POSTAGE	36694560 040118	4/5/2018	4/6/2018	2,000.00		
213	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	14.65		
214	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	COPIER	22480893	4/25/2018	4/27/2018	204.08		
215						Total:	\$6,189.29		
216									


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217	CIRCUIT COURT JUDGE									
218	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	1.22			
219	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.46			
220	BENJAMIN L. HUDSON	COMPENSATION-GRAND	GRAND JURY SERVICE 4/23/18	GJ042018-3	4/25/2018	4/27/2018	30.00			
221	EDGAR BANCE	COMPENSATION-GRAND	GRAND JURY SERVICE 4/23/18	GJ042018-1	4/25/2018	4/27/2018	30.00			
222	IRENE J. FULK	COMPENSATION-GRAND	GRAND JURY SERVICE 4/23/18	GJ042018-2	4/25/2018	4/27/2018	30.00			
223	MICHAEL WAYNE REESE	COMPENSATION-GRAND	GRAND JURY SERVICE 4/23/18	GJ042018-4	4/25/2018	4/27/2018	30.00			
224	WES WILSON	COMPENSATION-GRAND	GRAND JURY SERVICE 4/23/18	J042018-5	4/25/2018	4/27/2018	30.00			
225	THE SUPPLY ROOM	OFFICE SUPPLIES	6 GAL	3266921-0	4/19/2018	4/20/2018	29.94			
226	THE SUPPLY ROOM	OFFICE SUPPLIES	RENTAL	3213678-0	4/25/2018	4/27/2018	19.98			
227	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	0.26			
228							Total:	\$201.86		
229										
230	COMMONWEALTH ATTY									
231	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	2.04			
232	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.77			
233	JEFF HAISLIP	CONVENTION AND	MILEAGE	031918	4/5/2018	4/6/2018	89.17			
234	JEFF HAISLIP	CONVENTION AND	MILEAGE	040518	4/16/2018	4/16/2018	63.33			
235	MATTHEW BENDER & CO INC	MAINTENANCE CONTRACTS	MONTHLY CHARGES	3091413050	4/5/2018	4/6/2018	130.00			
236	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	09948667 041518	4/25/2018	4/27/2018	30.15			
237	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	5.50			
238	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	114.99			
239	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	178.51			
240	THE SUPPLY ROOM	LEASE/RENT	3 GAL	3202751-0	4/19/2018	4/20/2018	14.97			
241	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	6.50			
242	VA SEXUAL AND DOMESTIC VIOLENCE	OTHER OPERATING	BROCHURES	3960	4/19/2018	4/20/2018	46.70			
243	VERIZON	TELECOMMUNICATIONS	WIRELESS	9805677594	4/25/2018	4/27/2018	50.08			
244	WEST PAYMENT CENTER	BOOKS/PUBLICATIONS	TRIAL HANDBOOK	838046627	4/19/2018	4/20/2018	278.00			
245							Total:	\$1,010.71		
246										
247	SHERIFF									
248	ADVANCE AUTO PARTS	POLICE SUPPLIES	CAR SUPPLIES	7306808840857	4/5/2018	4/6/2018	2.76			
249	ADVANCE AUTO PARTS	POLICE SUPPLIES	CAR SUPPLIES	7306808954338	4/5/2018	4/6/2018	5.07			
250	ADVANCE AUTO PARTS	POLICE SUPPLIES	CAR SUPPLIES	7306808954353	4/5/2018	4/6/2018	6.61			
251	ADVANCE AUTO PARTS	POLICE SUPPLIES	CAR SUPPLIES	7306809261041	4/5/2018	4/6/2018	12.41			
252	ADVANCE AUTO PARTS	POLICE SUPPLIES	CAR SUPPLIES	7306808954319	4/5/2018	4/6/2018	61.92			
253	ADVANCE AUTO PARTS	POLICE SUPPLIES	CAR SUPPLIES	7306809961268	4/12/2018	4/13/2018	9.56			
254	ADVANCE AUTO PARTS	POLICE SUPPLIES	CAR SUPPLIES	7306810061339	4/12/2018	4/13/2018	9.56			
255	ADVANCE AUTO PARTS	POLICE SUPPLIES	CAR SUPPLIES	7306809638744	4/12/2018	4/13/2018	28.54			
256	ADVANCE AUTO PARTS	POLICE SUPPLIES	CAR SUPPLIES	7306809961278	4/12/2018	4/13/2018	102.08			
257	ADVANCE AUTO PARTS	POLICE SUPPLIES	CAR SUPPLIES	7306809638723	4/12/2018	4/13/2018	191.32			
258	ADVANCE AUTO PARTS	POLICE SUPPLIES	CAR SUPPLIES	730681085202	4/19/2018	4/20/2018	9.56			


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259	ADVANCE AUTO PARTS	POLICE SUPPLIES	CAR SUPPLIES	7306810661558	4/19/2018	4/20/2018	150.51		
260	ALBEMARLE LOCK & SAFE, INC.	POLICE SUPPLIES	KEYS	73408	4/12/2018	4/13/2018	53.00		
261	AMERICAN UNIFORM SALES, INC	UNIFORM/WEARING	UNIFORMS	00051028	4/5/2018	4/6/2018	1,106.66		
262	AMERICAN UNIFORM SALES, INC	UNIFORM/WEARING	UNIFORMS	00051170	4/25/2018	4/27/2018	569.91		
263	AT&T 286-3642	TELECOMMUNICATIONS	MONTHLY CHARGES	040618	4/19/2018	4/20/2018	98.70		
264	BANK OF AMERICA	CONVENTION AND	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	54.84		
265	BANK OF AMERICA	CONVENTION AND	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	125.00		
266	BANK OF AMERICA	CONVENTION AND	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	195.00		
267	BANK OF AMERICA	CONVENTION AND	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	399.00		
268	BANK OF AMERICA	INVESTIGATIVE SERVICES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	55.00		
269	BANK OF AMERICA	OFFICE SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	253.80		
270	BANK OF AMERICA	POLICE SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	5.87		
271	BANK OF AMERICA	POLICE SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	27.36		
272	BANK OF AMERICA	POLICE SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	34.00		
273	BANK OF AMERICA	POLICE SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	86.36		
274	BANK OF AMERICA	POLICE SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	86.97		
275	BANK OF AMERICA	SUBSISTENCE & LODGING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	16.18		
276	BANK OF AMERICA	SUBSISTENCE & LODGING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	145.18		
277	BANK OF AMERICA	VEHICLE/POWER EQUIP	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	355.00		
278	CAMPBELL EQUIPMENT, INC.	VEHICLES REP & MAINT	CAR MAINTENANCE	32818A	4/16/2018	4/16/2018	32.00		
279	CAMPBELL EQUIPMENT, INC.	VEHICLES REP & MAINT	CAR MAINTENANCE	4518A	4/16/2018	4/16/2018	88.00		
280	CAMPBELL EQUIPMENT, INC.	VEHICLES REP & MAINT	TIRE MAINTENANCE	41118A	4/19/2018	4/20/2018	40.00		
281	CAMPBELL EQUIPMENT, INC.	VEHICLES REP & MAINT	REPAIRS	041918	4/25/2018	4/27/2018	24.00		
282	CENTRAL BATTERY SPECIALIST	POLICE SUPPLIES	SUPPLIES	32787	4/16/2018	4/16/2018	75.98		
283	CENTURYLINK	TELECOMMUNICATIONS	SHERIFF DEPT	309903768 040718	4/19/2018	4/20/2018	96.88		
284	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	3.23		
285	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	1,257.94		
286	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	1.23		
287	CENTURYLINK	TELECOMMUNICATIONS	SHERIFF'S OFF	309797542 041618	4/25/2018	4/27/2018	162.08		
288	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	1,072.71		
289	CLEAR COMMUNICATIONS AND	POLICE SUPPLIES	SUPPLIES	115535	4/16/2018	4/16/2018	1,320.70		
290	CULPEPER AUTO PARTS	POLICE SUPPLIES	CAR SUPPLIES	360974	4/5/2018	4/6/2018	428.32		
291	CULPEPER AUTO PARTS	POLICE SUPPLIES	CAR SUPPLIES	366835	4/25/2018	4/27/2018	197.06		
292	DONNA'S NEEDLEWORK & CRAFT	UNIFORM/WEARING	SEW ON PATCHES	040318	4/16/2018	4/16/2018	24.00		
293	ER COMMUNICATIONS LLC	TELECOMMUNICATIONS	REPAIRS/MAINTENANCE	1136	4/25/2018	4/27/2018	270.62		
294	EVIDENT CRIME SCENE PRODUCTS	INVESTIGATIVE SERVICES	TEST SUPPLIES	130092B	4/16/2018	4/16/2018	20.55		
295	FISHER AUTO PARTS, INC.	POLICE SUPPLIES	CAR SUPPLIES	015-328323	4/19/2018	4/20/2018	41.53		
296	GALLS, LLC.	POLICE SUPPLIES	SUPPLIES	009601531	4/5/2018	4/6/2018	25.23		
297	GALLS, LLC.	POLICE SUPPLIES	SUPPLIES	009600682	4/5/2018	4/6/2018	113.06		
298	GALLS, LLC.	POLICE SUPPLIES	SUPPLIES	009600683	4/5/2018	4/6/2018	113.06		
299	GALLS, LLC.	POLICE SUPPLIES	SUPPLIES	009609040	4/5/2018	4/6/2018	244.52		
300	GALLS, LLC.	POLICE SUPPLIES	SUPPLIES	009605246	4/5/2018	4/6/2018	500.00		


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301	GALLS, LLC.	POLICE SUPPLIES	POLICE SUPPLIES	009694934	4/19/2018	4/20/2018	3,196.62		
302	GALLS, LLC.	POLICE SUPPLIES	POLICE SUPPLIES	009694933	4/19/2018	4/20/2018	4,930.00		
303	GALLS, LLC.	UNIFORM/WEARING	SUPPLIES	09627634	4/16/2018	4/16/2018	125.18		
304	GALLS, LLC.	UNIFORM/WEARING	SUPPLIES	009647802	4/19/2018	4/20/2018	125.25		
305	JAMES RIVER SOLUTIONS	VEHICLE FUEL	FUEL	040118	4/19/2018	4/20/2018	5,540.31		
306	JEFFERSON ENGRAVING & AWARDS, INC.	POLICE SUPPLIES	SUPPLIES	145278	4/16/2018	4/16/2018	589.40		
307	LEADSONLINE	INVESTIGATIVE SERVICES	RENEWAL	245001	4/5/2018	4/6/2018	2,238.00		
308	MANSFIELD OIL COMPANY OF GAINESVILLE,	VEHICLE FUEL	FUEL	SQLCD-403055	4/5/2018	4/6/2018	60.51		
309	MANSFIELD OIL COMPANY OF GAINESVILLE,	VEHICLE FUEL	FUEL	SQLCD-406825	4/25/2018	4/27/2018	138.08		
310	PALMYRA AUTOMOTIVE, INC.	VEHICLES REP & MAINT	CAR MAINTENANCE	71770	4/16/2018	4/16/2018	14.00		
311	SHULL'S AUTOMOTIVE, INC.	POLICE SUPPLIES	CAR MAINTENANCE	10018260	4/25/2018	4/27/2018	14.00		
312	SHULL'S AUTOMOTIVE, INC.	POLICE SUPPLIES	CAR MAINTENANCE	10018259	4/25/2018	4/27/2018	60.00		
313	SHULL'S AUTOMOTIVE, INC.	VEHICLES REP & MAINT	CAR MAINTENANCE	10018250	4/5/2018	4/6/2018	34.00		
314	SHULL'S AUTOMOTIVE, INC.	VEHICLES REP & MAINT	CAR MAINTENANCE	10018252	4/16/2018	4/16/2018	14.00		
315	SHULL'S AUTOMOTIVE, INC.	VEHICLES REP & MAINT	CAR MAINTENANCE	10018255	4/16/2018	4/16/2018	14.00		
316	SHULL'S AUTOMOTIVE, INC.	VEHICLES REP & MAINT	CAR MAINTENANCE	10018258	4/16/2018	4/16/2018	14.00		
317	SHULL'S AUTOMOTIVE, INC.	VEHICLES REP & MAINT	CAR MAINTENANCE	1008253	4/16/2018	4/16/2018	14.00		
318	SHULL'S AUTOMOTIVE, INC.	VEHICLES REP & MAINT	CAR MAINTENANCE	101018256	4/16/2018	4/16/2018	16.00		
319	SHULL'S AUTOMOTIVE, INC.	VEHICLES REP & MAINT	CAR MAINTENANCE	10018254	4/16/2018	4/16/2018	65.00		
320	SHULL'S AUTOMOTIVE, INC.	VEHICLES REP & MAINT	CAR MAINTENANCE	10018251	4/16/2018	4/16/2018	90.00		
321	SHULL'S AUTOMOTIVE, INC.	VEHICLES REP & MAINT	CAR MAINTENANCE	10018257	4/16/2018	4/16/2018	90.00		
322	SOUTHERN POLICE EQUIPMENT	POLICE SUPPLIES	SUPPLIES	194757	4/5/2018	4/6/2018	125.00		
323	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	(\$22.04)		
324	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	20.98		
325	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	32.63		
326	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	684.98		
327	THE SUPPLY ROOM	OFFICE SUPPLIES	1/5GL BOTTLE	3202769-0	4/25/2018	4/27/2018	4.99		
328	THE SUPPLY ROOM	OFFICE SUPPLIES	4/5GL BOTTLES	3202725-0	4/25/2018	4/27/2018	19.96		
329	TOWN GUN SHOP, INC.	POLICE SUPPLIES	SUPPLIES	9578	4/16/2018	4/16/2018	43.00		
330	TREASURER OF VIRGINIA	PROFESSIONAL SERVICES	MEDICAL EXAMINER	040918	4/25/2018	4/27/2018	20.00		
331	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	217.58		
332	VALLEY OFFICE MACHINES, INC.	MAINTENANCE CONTRACTS	COLOR COPIER	180402-0045	4/16/2018	4/16/2018	37.15		
333	VALLEY OFFICE MACHINES, INC.	MAINTENANCE CONTRACTS	COLOR COPIER	180402-0044	4/16/2018	4/16/2018	42.37		
334	VERIZON	TELECOMMUNICATIONS	SHERIFF'S DEPT	9804991423	4/19/2018	4/20/2018	1,897.35		
335	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	COPIER	22408723	4/19/2018	4/20/2018	77.72		
336	VIRGINIA DEPT. OF MOTOR VEHICLES	POLICE SUPPLIES	SPECIAL ID	18089731	4/16/2018	4/16/2018	10.00		
337	WELLS FARGO VENDOR FIN SERV	MAINTENANCE CONTRACTS	COPIER	68264236	4/19/2018	4/20/2018	289.90		
338	WEST RIVER AUTO	POLICE SUPPLIES	CAR SUPPLIES	34885	4/5/2018	4/6/2018	52.00		
339	WEST RIVER AUTO	VEHICLES REP & MAINT	CAR SUPPLIES	34908	4/5/2018	4/6/2018	42.79		
340	WEST RIVER AUTO	VEHICLES REP & MAINT	CAR SUPPLIES	34957	4/5/2018	4/6/2018	127.15		
341	WEST RIVER AUTO	VEHICLES REP & MAINT	CAR MAINTENANCE	34985	4/19/2018	4/20/2018	72.65		
342							Total:	\$31,588.94	


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6	Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount		
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344	E911								
345	BANK OF AMERICA	DUES OR ASSOCIATION	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	85.00		
346	BANK OF AMERICA	IT SERVICES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	171.86		
347	BANK OF AMERICA	MAINTENANCE CONTRACTS	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	15.00		
348	BANK OF AMERICA	MAINTENANCE CONTRACTS	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	25.00		
349	BANK OF AMERICA	MAINTENANCE CONTRACTS	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	204.00		
350	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	0.41		
351	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	1,332.09		
352	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.15		
353	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	1,545.21		
354	COMCAST CORPORATION	TELECOMMUNICATIONS	MONTHLY CHARGES	0046933 040318	4/19/2018	4/20/2018	92.83		
355	MICHAEL GRANDSTAFF	MILEAGE ALLOWANCES	MILEAGE	041618	4/19/2018	4/20/2018	76.30		
356	NWG SOLUTIONS, LLC.	IT SERVICES	MANAGED SERVICES	43600	4/16/2018	4/16/2018	875.00		
357	NWG SOLUTIONS, LLC.	IT SERVICES	MONTHLY SERVICES	43578	4/16/2018	4/16/2018	2,500.00		
358	NWG SOLUTIONS, LLC.	IT SERVICES	MONTHLY SERVICES	43575	4/16/2018	4/16/2018	4,913.77		
359	NWG SOLUTIONS, LLC.	MAINTENANCE CONTRACTS	MONTHLY SERVICES	43597	4/16/2018	4/16/2018	1,103.70		
360	STAPLES CONTRACT & COMMERCIAL, INC.	EDP EQUIPMENT	SUPPLIES	8049404240	4/25/2018	4/27/2018	2,082.79		
361	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	152.62		
362	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	217.58		
363	VERIZON	TELECOMMUNICATIONS	SHERIFF'S DEPT	9804991423	4/19/2018	4/20/2018	346.19		
364	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	COPIER	22408723	4/19/2018	4/20/2018	77.73		
365									
366									
367	FIRE AND RESCUE SQUAD								
368	FLUVANNA COUNTY RESCUE SQUAD	FIRE & RESCUE ASSN	QUARTERLY ALLOCATION	FR4 040118	4/5/2018	4/6/2018	24,250.00		
369	FLUVANNA COUNTY VOLUNTEER FIRE	FIRE & RESCUE ASSN	QUARTERLY	FF4 040118	4/5/2018	4/6/2018	29,928.75		
370	IMAGETREND, INC	FIRE & RESCUE ASSN	RESCUE TRAINING	109853	4/5/2018	4/6/2018	29,750.00		
371	LAKE MONTICELLO FIRE & RESCUE	FIRE & RESCUE ASSN	QUARTERLY	LM4 040118	4/5/2018	4/6/2018	67,500.00		
372									
373									
374	CORRECTION AND DETENTION								
375	CENTRAL VIRGINIA REGIONAL JAIL	CVRJ COST OF PRISONERS	FY 17/18 4TH QTR	040118F	4/5/2018	4/6/2018	320,512.50		
376	COUNTY OF ALBEMARLE, VIRGINIA	CONFINEMENT - BRJDC	FY 2017-2018 APR18	FY2018-00001007	4/5/2018	4/6/2018	14,194.92		
377									
378									
379	BUILDING INSPECTIONS								
380	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	1.22		
381	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.46		
382	JAMES RIVER SOLUTIONS	VEHICLE FUEL	FUEL	040118	4/19/2018	4/20/2018	40.32		
383	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	01515654 041818	4/25/2018	4/27/2018	6.10		
384	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	52.11		


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4										
6	Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount			
385	TREASURER OF VIRGINIA	SURCHARGE	PERMIT FEES	LV201703 040518	4/16/2018	4/16/2018	539.99			
386	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	0.17			
387	VERIZON	TELECOMMUNICATIONS	WIRELESS	9805677594	4/25/2018	4/27/2018	110.16			
388							Total:	\$750.53		
389										
390	EMERGENCY MANAGEMENT									
391	BANK OF AMERICA	EMERGENCY SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	72.64			
392	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	0.41			
393	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.15			
394	EMS MANAGEMENT & CONSULTANTS, INC	CONTRACT SERVICES	NPP LETTERS MAILED	032934	4/16/2018	4/16/2018	3,994.84			
395	JAMES RIVER SOLUTIONS	VEHICLE FUEL	FUEL	040118	4/19/2018	4/20/2018	148.96			
396	MANSFIELD OIL COMPANY OF GAINESVILLE,	VEHICLE FUEL	FUEL	SQLCD-406825	4/25/2018	4/27/2018	95.38			
397	RECTOR & VISITORS OF THE UNIVERSITY OF	CONTRACT SERVICES	MAR18 EMS COVERAGE	040918	4/25/2018	4/27/2018	48,530.58			
398	RICHMOND TIMES-DISPATCH	ADVERTISING	PROPOSALS	040118	4/16/2018	4/16/2018	209.60			
399	THE SUPPLY ROOM	PRINTING AND BINDING	BUSINESS CARDS	3192228-0	4/19/2018	4/20/2018	44.95			
400	VERIZON	TELECOMMUNICATIONS	WIRELESS	9805677594	4/25/2018	4/27/2018	50.08			
401							Total:	\$53,147.59		
402										
403	ANIMAL CONTROL									
404	BANK OF AMERICA	SUBSISTENCE & LODGING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	66.00			
405	FLUVANNA SPCA	CONTRACT SERVICES	FY18 4TH QTR	40118	4/5/2018	4/6/2018	38,536.50			
406	JAMES RIVER SOLUTIONS	VEHICLE FUEL	FUEL	040118	4/19/2018	4/20/2018	322.90			
407	VERIZON	TELECOMMUNICATIONS	SHERIFF'S DEPT	9804991423	4/19/2018	4/20/2018	180.18			
408							Total:	\$39,105.58		
409										
410	LITTER									
411	CONSERVATION SERVICES, INC.	OTHER OPERATING	SUPPLIES	01917856	4/19/2018	4/20/2018	291.00			
412							Total:	\$291.00		
413										
414	FACILITIES									
415	ALBEMARLE LOCK & SAFE, INC.	BLDGS EQUIP REP & MAINT	SERVICE CALL	73045	4/5/2018	4/6/2018	266.95			
416	ALBEMARLE LOCK & SAFE, INC.	BLDGS EQUIP REP & MAINT	SERVICE CALL	73536	4/25/2018	4/27/2018	191.00			
417	ALBEMARLE LOCK & SAFE, INC.	BLDGS EQUIP REP & MAINT	MAINTENANCE	73461	4/25/2018	4/27/2018	750.90			
418	BANK OF AMERICA	CONTRACT SERVICES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	60.75			
419	BANK OF AMERICA	CONVENTION AND	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	1.00			
420	BANK OF AMERICA	CONVENTION AND	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	269.45			
421	BANK OF AMERICA	CONVENTION AND	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	926.37			
422	BANK OF AMERICA	GENERAL MATERIALS AND	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	47.36			
423	BANK OF AMERICA	SUBSISTENCE & LODGING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	26.27			
424	BANK OF AMERICA	SUBSISTENCE & LODGING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	30.95			
425	BANK OF AMERICA	SUBSISTENCE & LODGING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	66.65			
426	BANK OF AMERICA	VEHICLES REP & MAINT	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	90.00			


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427	BFPE INTERNATIONAL	BLDGS EQUIP REP & MAINT	PHONELINE TROUBLE	2192016	4/5/2018	4/6/2018	190.00		
428	BFPE INTERNATIONAL	BLDGS EQUIP REP & MAINT	MAINTENANCE	2201762	4/25/2018	4/27/2018	284.77		
429	BFPE INTERNATIONAL	BLDGS EQUIP REP & MAINT	MAINTENANCE	2201763	4/25/2018	4/27/2018	307.50		
430	BROWN MOTOR PARTS, INC.	GENERAL MATERIALS AND	CAR SUPPLIES	ID-89478	4/12/2018	4/13/2018	317.24		
431	BROWN'S LOCK & SAFE	BLDGS EQUIP REP & MAINT	SERVICE CALL	0000233766	4/12/2018	4/13/2018	2,179.80		
432	BUDGET ELECTRICAL & MECHANICAL, LLC.	BLDGS EQUIP REP & MAINT	REPAIRS	1388	4/19/2018	4/20/2018	1,068.41		
433	CABINETS BY DESIGN	BLDGS EQUIP REP & MAINT	COUNTERTOPS/SHERIFFS OFFICE	041018	4/12/2018	4/13/2018	2,350.00		
434	CAMPBELL EQUIPMENT, INC.	VEHICLES REP & MAINT	TIRES	032618	4/5/2018	4/6/2018	415.96		
435	CAMPBELL EQUIPMENT, INC.	VEHICLES REP & MAINT	TIRE MAINTENANCE	4618B	4/19/2018	4/20/2018	21.00		
436	CAMPBELL EQUIPMENT, INC.	VEHICLES REP & MAINT	CAR MAINTENANCE	041018	4/25/2018	4/27/2018	108.99		
437	CAPITAL TRISTATE	BLDGS EQUIP REP & MAINT	SUPPLIES	S032260177.001	4/16/2018	4/16/2018	117.19		
438	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	1.63		
439	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.62		
440	CII SERVICE	BLDGS EQUIP REP & MAINT	WO#3914	42930	4/5/2018	4/6/2018	462.40		
441	CII SERVICE	BLDGS EQUIP REP & MAINT	FORK UNION FIRE HOUSE	42926	4/5/2018	4/6/2018	756.80		
442	CII SERVICE	BLDGS EQUIP REP & MAINT	PUBLIC SAFETY BLDG	42928	4/5/2018	4/6/2018	798.81		
443	CII SERVICE	BLDGS EQUIP REP & MAINT	LIBRARY WO #3866-1	42949	4/16/2018	4/16/2018	479.52		
444	CII SERVICE	BLDGS EQUIP REP & MAINT	NEW COURT WO#3944	43043	4/25/2018	4/27/2018	215.30		
445	CII SERVICE	BLDGS EQUIP REP & MAINT	COMMUNITY CENTER WO#3939	43039	4/25/2018	4/27/2018	457.43		
446	CII SERVICE	BLDGS EQUIP REP & MAINT	GYM WO#3937	43038	4/25/2018	4/27/2018	777.80		
447	CINTAS	LAUNDRY AND DRY	DRY CLEANING	394198865	4/5/2018	4/6/2018	142.35		
448	CINTAS	LAUNDRY AND DRY	DRY CLEANING	394200854	4/16/2018	4/16/2018	136.13		
449	CINTAS	LAUNDRY AND DRY	DRY CLEANING	394202815	4/19/2018	4/20/2018	122.11		
450	CINTAS	LAUNDRY AND DRY	DRY CLEANING	394205007	4/25/2018	4/27/2018	189.57		
451	COMMONWEALTH DISTRIBUTION, LLC.	JANITORIAL SUPPLIES	SUPPLIES	67648	4/5/2018	4/6/2018	740.28		
452	E.W. THOMAS	GENERAL MATERIALS AND	PW SUPPLIES	120617	4/19/2018	4/20/2018	63.44		
453	E.W. THOMAS	JANITORIAL SUPPLIES	PW SUPPLIES	120617	4/19/2018	4/20/2018	16.70		
454	FLUVANNA ACE HARDWARE	BLDGS EQUIP REP & MAINT	SUPPLIES	033118	4/16/2018	4/16/2018	464.56		
455	GARY OSTEEEN PLUMBING	BLDGS EQUIP REP & MAINT	REPAIRS	042518	4/25/2018	4/27/2018	3,370.00		
456	GENERATOR SERVICE COMPANY	BLDGS EQUIP REP & MAINT	SERVICE CALL	16549	4/25/2018	4/27/2018	110.00		
457	JAMES RIVER SOLUTIONS	VEHICLE FUEL	FUEL	040118	4/19/2018	4/20/2018	1,915.04		
458	JONES AUTOMOTIVE/ALL STAR AUTO PARTS	CONVENTION AND	CAR SUPPLIES	478636	4/16/2018	4/16/2018	98.90		
459	JONES AUTOMOTIVE/ALL STAR AUTO PARTS	GENERAL MATERIALS AND	CAR SUPPLIES	478636	4/16/2018	4/16/2018	229.77		
460	JONES AUTOMOTIVE/ALL STAR AUTO PARTS	VEHICLES REP & MAINT	CAR SUPPLIES	478636	4/16/2018	4/16/2018	1,179.89		
461	KOREN DIVERSIFIED HOLDINGS LLC	MACHINERY AND EQUIPMENT	MOWER	55451	4/16/2018	4/16/2018	12,527.00		
462	LOWE'S	BLDGS EQUIP REP & MAINT	SUPPLIES	032518	4/16/2018	4/16/2018	55.57		
463	LOWE'S	GENERAL MATERIALS AND	SUPPLIES	032518	4/16/2018	4/16/2018	620.21		
464	LOWE'S	JANITORIAL SUPPLIES	SUPPLIES	032518	4/16/2018	4/16/2018	53.08		
465	MAC'S SERVICE CENTER	VEHICLES REP & MAINT	CAR MAINTENANCE	0035057	4/19/2018	4/20/2018	16.00		
466	MAC'S SERVICE CENTER	VEHICLES REP & MAINT	CAR MAINTENANCE	0035131	4/25/2018	4/27/2018	16.00		
467	MAC'S SERVICE CENTER	VEHICLES REP & MAINT	CAR MAINTENANCE	0035133	4/25/2018	4/27/2018	16.00		
468	MSC INDUSTRIAL SUPPLY CO	VEHICLES REP & MAINT	SUPPLIES	2000146001	4/5/2018	4/6/2018	92.88		


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469	RAFALY ELECTRICAL CONTRACTORS, INC.	BLDGS EQUIP REP & MAINT	STREET SCAPE LIGHT	7754	4/5/2018	4/6/2018	125.00		
470	RAFALY ELECTRICAL CONTRACTORS, INC.	BLDGS EQUIP REP & MAINT	REPLACE LIGHT FIXTURE	7750	4/5/2018	4/6/2018	520.00		
471	RAFALY ELECTRICAL CONTRACTORS, INC.	BLDGS EQUIP REP & MAINT	COURTYARD POLE LIGHT	7788	4/25/2018	4/27/2018	749.90		
472	RICH MASONRY, INC.	BLDGS EQUIP REP & MAINT	REPAIRS/PLANNING ZONING	610	4/25/2018	4/27/2018	1,895.00		
473	RICH MASONRY, INC.	BLDGS EQUIP REP & MAINT	WALK REPAIR/SAFETY BLDG	611	4/25/2018	4/27/2018	2,407.85		
474	RICH MASONRY, INC.	BLDGS EQUIP REP & MAINT	DUMPSTER PAD/SOCIAL SERVICES	609	4/25/2018	4/27/2018	2,993.00		
475	RUHLMAN'S HAULING	BLDGS EQUIP REP & MAINT	OLD COURTHOUSE	032818	4/25/2018	4/27/2018	319.39		
476	THE SUPPLY ROOM	BLDGS EQUIP REP & MAINT	SUPPLIES	3192155-0	4/19/2018	4/20/2018	58.16		
477	THE SUPPLY ROOM	GENERAL MATERIALS AND	SUPPLIES	3188429-0	4/19/2018	4/20/2018	49.31		
478	THE SUPPLY ROOM	OFFICE SUPPLIES	SUPPLIES	3191736-0	4/19/2018	4/20/2018	15.60		
479	THE SUPPLY ROOM	OFFICE SUPPLIES	SUPPLIES	3198644-0	4/19/2018	4/20/2018	27.96		
480	THE SUPPLY ROOM	OFFICE SUPPLIES	SUPPLIES	3192102-0	4/19/2018	4/20/2018	43.48		
481	UPS	POSTAL SERVICES	CHARGES	000076V549138	4/16/2018	4/16/2018	9.49		
482	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	2.39		
483	VERIZON	TELECOMMUNICATIONS	WIRELESS	9805677594	4/25/2018	4/27/2018	632.41		
484	W.W. GRAINGER INC	BLDGS EQUIP REP & MAINT	SUPPLIES	9744137697	4/19/2018	4/20/2018	235.59		
485	WAYNE OXYGEN & WELDING SUPPLY CO. INC	BLDGS EQUIP REP & MAINT	HAZARDOUS MATERIALS	65376G	4/5/2018	4/6/2018	20.02		
486							Total:	\$46,318.85	
487									
488	GENERAL SERVICES								
489	AQUA VIRGINIA, INC.	WATER SERVICES	213 MAIN ST	7970740556855 040418	4/12/2018	4/13/2018	20.18		
490	AQUA VIRGINIA, INC.	WATER SERVICES	197 MAIN ST	7929310552932 040418	4/12/2018	4/13/2018	22.44		
491	AQUA VIRGINIA, INC.	WATER SERVICES	181 MAIN ST	15301850550900 40418	4/12/2018	4/13/2018	23.20		
492	AQUA VIRGINIA, INC.	WATER SERVICES	197 MAIN ST	7929300552931 040418	4/12/2018	4/13/2018	54.87		
493	AQUA VIRGINIA, INC.	WATER SERVICES	132 MAIN ST	7800100540828 040418	4/12/2018	4/13/2018	107.83		
494	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	PLEASANT GROVE	105221-006 031918	4/5/2018	4/6/2018	28.39		
495	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	THOMAS JEFF PKWY	105221-002 031918	4/5/2018	4/6/2018	30.39		
496	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	271 PLEASANT GROVE	105221-007 031918	4/5/2018	4/6/2018	30.39		
497	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	THOMAS JEFF PKWY	105221-009 031918	4/5/2018	4/6/2018	30.39		
498	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	271 PLEASANT GROVE	105221-008 031918	4/5/2018	4/6/2018	31.53		
499	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	THOMAS JEFF PKWY	105221-003 031918	4/5/2018	4/6/2018	32.31		
500	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	COMPETITION PARK RD	105221-004 031918	4/5/2018	4/6/2018	34.85		
501	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	COMPETITION PARK RD	105221-001 031918	4/5/2018	4/6/2018	204.75		
502	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	214 COMMONS BLVD	275906-001 033018	4/16/2018	4/16/2018	2,273.36		
503	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	51 KENTS STORE RD	275907-002 040318	4/16/2018	4/16/2018	562.54		
504	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	160 COMMONS BLVD	85473-002 033018	4/16/2018	4/16/2018	2,039.16		
505	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	PLEASANT GROVE DR	105221-006 041718	4/25/2018	4/27/2018	28.39		
506	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	718 THOMAS JEFF PKWY	85473-003 041718	4/25/2018	4/27/2018	29.05		
507	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	THOMAS JEFF PKWY	203061-001 041718	4/25/2018	4/27/2018	30.02		
508	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	THOMAS JEFF PKWY	105221-002 041718	4/25/2018	4/27/2018	30.39		
509	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	271 PLEASANT GROVE	105221-007 041718	4/25/2018	4/27/2018	30.39		
510	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	THOMAS JEFF PKWY	105221-009 041718	4/25/2018	4/27/2018	30.39		


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511	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	271 PLEASANT GROVE DR	105221-008 041718	4/25/2018	4/27/2018	31.67		
512	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	THOMAS JEFF PKWY	105221-003 041718	4/25/2018	4/27/2018	32.58		
513	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	COMPETITION PARK RD	105221-004 041718	4/25/2018	4/27/2018	42.33		
514	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	COMPETITION PARK	105221-001 041718	4/25/2018	4/27/2018	117.59		
515	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	563 WILMINGTON RD	85473-006 041118	4/25/2018	4/27/2018	179.39		
516	CENTRAL VA ELECTRIC COOP	ELECTRICAL SERVICES	11206 W RIVER RD	85473-005 041718	4/25/2018	4/27/2018	182.25		
517	CENTRAL VA ELECTRIC COOP	STREET LIGHTS	THOMAS JEFF PKWY	85473-001 041718	4/25/2018	4/27/2018	71.42		
518	CENTURYLINK 589-8525	TELECOMMUNICATIONS	PAYPHONE	A404002	4/16/2018	4/16/2018	50.00		
519	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	594.40		
520	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	765.92		
521	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	368.63		
522	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	860.34		
523	CII SERVICE	MAINTENANCE CONTRACTS	CONTRACT	43014	4/25/2018	4/27/2018	3,756.00		
524	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	14591 JAMES MAD HWY	5699060132 032918	4/16/2018	4/16/2018	12.21		
525	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	8838 JAMES MAD HWY	9974215007 032918	4/16/2018	4/16/2018	12.52		
526	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	8952 JAMES MAD HWY	3023889169 032718	4/16/2018	4/16/2018	14.26		
527	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	222 MAIN ST	1134080009 032918	4/16/2018	4/16/2018	24.86		
528	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	51 COURT SQ	1114097502 032918	4/16/2018	4/16/2018	28.77		
529	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	8952 JAMES MAD HWY	0692200942 032918	4/16/2018	4/16/2018	46.16		
530	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	8878 JAMES MAD HWY	0274195007 032918	4/16/2018	4/16/2018	48.98		
531	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	211 MAIN ST	1284152509 032918	4/16/2018	4/16/2018	75.18		
532	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	1038 BREMO RD	6260822157 032918	4/16/2018	4/16/2018	92.43		
533	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	OLD STORE MUSEUM	1424085007 032718	4/16/2018	4/16/2018	105.51		
534	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	197 MAIN ST	1304130006 032918	4/16/2018	4/16/2018	124.10		
535	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	196 MAIN ST	1124090000 032918	4/16/2018	4/16/2018	140.34		
536	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	8878 JAMES MAD HWY	0084297506 032618	4/16/2018	4/16/2018	182.14		
537	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	8880 JAMES MAD HWY	2554330007 032918	4/16/2018	4/16/2018	191.90		
538	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	PUMP HOUSE	4501632147 032718	4/16/2018	4/16/2018	217.29		
539	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	181 MAIN ST	6274752663 032918	4/16/2018	4/16/2018	247.83		
540	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	5753 JAMES MAD HWY	4834680458 032718	4/16/2018	4/16/2018	298.25		
541	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	14567 JAMES MAD HWY	1005898992 032618	4/16/2018	4/16/2018	305.82		
542	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	90 RESCUE LN	4894115007 032618	4/16/2018	4/16/2018	312.93		
543	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	15704 W RIVER RD	8866300000 032918	4/16/2018	4/16/2018	470.49		
544	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	PERFORMING ARTS	4144237502 032618	4/16/2018	4/16/2018	551.36		
545	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	35 COURT SQ	1144090006 032618	4/16/2018	4/16/2018	597.00		
546	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	TREAS OFF	1024205005 032618	4/16/2018	4/16/2018	836.55		
547	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	72 MAIN ST	140467504 032618	4/16/2018	4/16/2018	1,372.16		
548	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	5725 JAMES MAD HWY	4331888158 032718	4/16/2018	4/16/2018	1,444.74		
549	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	8952 JAMES MAD HWY	0074032509 032618	4/16/2018	4/16/2018	1,833.54		
550	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	132 MAIN ST	8895892548 032618	4/16/2018	4/16/2018	1,837.49		
551	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	BUS GARAGE/CLOSING BILL	9974215007 040618	4/19/2018	4/20/2018	13.70		
552	DOMINION VIRGINIA POWER	STREET LIGHTS	COLUMBIA ST LIGHTS	4210122349 032818	4/5/2018	4/6/2018	202.87		


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553	DOMINION VIRGINIA POWER	STREET LIGHTS	PALMYRA VILLAGE	3595578927 032818	4/5/2018	4/6/2018	474.71		
554	DOMINION VIRGINIA POWER	STREET LIGHTS	BESIDE POST OFFICE	7080078962 032918	4/16/2018	4/16/2018	65.95		
555	DOMINION VIRGINIA POWER	STREET LIGHTS	NEAR MASONIC LODGE	9609027314 032918	4/16/2018	4/16/2018	77.47		
556	INTRASTATE PEST	MAINTENANCE CONTRACTS	FORK UNION	981722	4/16/2018	4/16/2018	28.00		
557	INTRASTATE PEST	MAINTENANCE CONTRACTS	PLEASANT GROVE	981739	4/16/2018	4/16/2018	32.00		
558	INTRASTATE PEST	MAINTENANCE CONTRACTS	90 RESCUE LN	974327 979234	4/16/2018	4/16/2018	68.00		
559	INTRASTATE PEST	MAINTENANCE CONTRACTS	5753 JAMES MAD HWY	974461 797361	4/16/2018	4/16/2018	76.00		
560	INTRASTATE PEST	MAINTENANCE CONTRACTS	14567 JAMES MAD HWY	974462 979362	4/16/2018	4/16/2018	76.00		
561	INTRASTATE PEST	MAINTENANCE CONTRACTS	51 KENTS STORE	974463 979363	4/16/2018	4/16/2018	76.00		
562	INTRASTATE PEST	MAINTENANCE CONTRACTS	SOFTBALL FIELD	978910	4/16/2018	4/16/2018	80.00		
563	INTRASTATE PEST	MAINTENANCE CONTRACTS	BB FIELD	978912	4/16/2018	4/16/2018	80.00		
564	INTRASTATE PEST	MAINTENANCE CONTRACTS	28 STONE JAIL	974529	4/16/2018	4/16/2018	85.00		
565	INTRASTATE PEST	MAINTENANCE CONTRACTS	160 COMMONS BLVD	973470	4/16/2018	4/16/2018	103.00		
566	INTRASTATE PEST	MAINTENANCE CONTRACTS	35 COURT SQ	977398	4/16/2018	4/16/2018	145.00		
567	REPUBLIC SERVICES #410	MAINTENANCE CONTRACTS	TRASH	0410-000651156	4/16/2018	4/16/2018	1,769.01		
568	THE BLOSSMAN COMPANIES, INC.	HEATING SERVICES	PROPANE	3618360	4/5/2018	4/6/2018	150.20		
569	THE BLOSSMAN COMPANIES, INC.	HEATING SERVICES	TANK RENTAL	3711140	4/12/2018	4/13/2018	21.00		
570	THE BLOSSMAN COMPANIES, INC.	HEATING SERVICES	PROPANE	3551476	4/19/2018	4/20/2018	578.64		
571	THE BLOSSMAN COMPANIES, INC.	HEATING SERVICES	PROPANE	3789242	4/25/2018	4/27/2018	1,951.01		
572	THE SUPPLY ROOM	WATER SERVICES	1 GAL	3202762-0	4/19/2018	4/20/2018	4.99		
573	THE SUPPLY ROOM	WATER SERVICES	2 GAL	3202765-0	4/19/2018	4/20/2018	9.98		
574	THE SUPPLY ROOM	WATER SERVICES	3 GAL	3202743-0	4/19/2018	4/20/2018	14.97		
575	TIGER FUEL COMPANY	HEATING SERVICES	HEATING OIL	593327	4/5/2018	4/6/2018	328.00		
576	TIGER FUEL COMPANY	HEATING SERVICES	HEATING OIL	593399	4/5/2018	4/6/2018	426.28		
577	TIGER FUEL COMPANY	HEATING SERVICES	HEATING OIL	593404	4/5/2018	4/6/2018	436.21		
578	TIGER FUEL COMPANY	HEATING SERVICES	OFFROAD DIESEL	549071	4/16/2018	4/16/2018	117.05		
579	TIGER FUEL COMPANY	HEATING SERVICES	HEATING OIL	571928	4/16/2018	4/16/2018	835.30		
580	TIGER FUEL COMPANY	HEATING SERVICES	HEATING OIL	599822	4/25/2018	4/27/2018	63.62		
581	TIGER FUEL COMPANY	HEATING SERVICES	HEATING OIL	614744	4/25/2018	4/27/2018	722.53		
582	TREASURER, FLUVANNA CO	SEWER SERVICES	160 COMMONS BLVD	36366	4/19/2018	4/20/2018	10.00		
583	TREASURER, FLUVANNA CO	SEWER SERVICES	211 MAIN ST	36358	4/19/2018	4/20/2018	13.06		
584	TREASURER, FLUVANNA CO	SEWER SERVICES	197 MAIN ST	36356	4/19/2018	4/20/2018	14.59		
585	TREASURER, FLUVANNA CO	SEWER SERVICES	181 MAIN ST	36355	4/19/2018	4/20/2018	15.36		
586	TREASURER, FLUVANNA CO	SEWER SERVICES	214 COMMONS BLVD	36367	4/19/2018	4/20/2018	25.30		
587	TREASURER, FLUVANNA CO	SEWER SERVICES	1730 THOMAS JEFF PKWY	36376	4/19/2018	4/20/2018	25.30		
588	TREASURER, FLUVANNA CO	SEWER SERVICES	132 MAIN ST	36349	4/19/2018	4/20/2018	35.25		
589	TREASURER, FLUVANNA CO	SEWER SERVICES	72 MAIN ST	36348	4/19/2018	4/20/2018	38.31		
590	TREASURER, FLUVANNA CO	WATER SERVICES	5725 JAMES MAD HWY	36676	4/19/2018	4/20/2018	21.00		
591	TREASURER, FLUVANNA CO	WATER SERVICES	8880 JAMES MAD HWY	36731	4/19/2018	4/20/2018	21.00		
592	TREASURER, FLUVANNA CO	WATER SERVICES	8878 JAMES MAD HWY	36732	4/19/2018	4/20/2018	21.00		
593	TREASURER, FLUVANNA CO	WATER SERVICES	5753 JAMES MAD HWY	36733	4/19/2018	4/20/2018	21.00		
594	TREASURER, FLUVANNA CO	WATER SERVICES	8878 JAMES MAD HWY	36545	4/19/2018	4/20/2018	32.00		

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595	TREASURER, FLUVANNA CO	WATER SERVICES	8880 JAMES MAD HWY	36546	4/19/2018	4/20/2018	59.50		
596	W & H RESOURCES, INC	MAINTENANCE CONTRACTS	MAINTENANCE	14466	4/19/2018	4/20/2018	1,725.00		
597							Total:	\$35,372.70	
598									
599	PUBLIC WORKS								
600	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	1.22		
601	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.46		
602	MANSFIELD OIL COMPANY OF GAINESVILLE,	VEHICLE FUEL	FUEL	SQLCD-403055	4/5/2018	4/6/2018	30.55		
603	VERIZON	TELECOMMUNICATIONS	WIRELESS	9805677594	4/25/2018	4/27/2018	100.16		
604	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	PRINTER COPIER	22391050	4/5/2018	4/6/2018	93.04		
605	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	COPIER	22408722	4/16/2018	4/16/2018	249.49		
606							Total:	\$474.92	
607									
608	CONVENIENCE CENTER								
609	BANK OF AMERICA	OFFICE SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	67.14		
610	BFI - FLUVANNA TRANSFER STATION	CONTRACT SERVICES	TRASH	4347-000006126	4/12/2018	4/13/2018	4,581.19		
611	CAMPBELL EQUIPMENT, INC.	CONTRACT SERVICES	TIRE MAINTENANCE	4618A	4/19/2018	4/20/2018	248.00		
612	CAROLINA SOFTWARE	BLDGS EQUIP REP & MAINT	SOFTWARE SUPPORT	67621	4/5/2018	4/6/2018	250.00		
613	JAMES RIVER SOLUTIONS	VEHICLE FUEL	FUEL	040118	4/19/2018	4/20/2018	69.67		
614	MO-JOHNS, INC.	LEASE/RENT	PORTABLE TOILET	108438	4/19/2018	4/20/2018	60.00		
615	THE SUPPLY ROOM	OFFICE SUPPLIES	SUPPLIES	3198644-0	4/19/2018	4/20/2018	8.50		
616	VERIZON	TELECOMMUNICATIONS	WIRELESS	9805677594	4/25/2018	4/27/2018	90.28		
617							Total:	\$5,374.78	
618									
619	JAMES RIVER WATER AUTHORITY								
620	JAMES RIVER WATER AUTHORITY	JRWA DEBT PAYMENT	JRWA INTEREST PAYMENT	041718	4/19/2018	4/20/2018	82,763.08		
621							Total:	\$82,763.08	
622									
623	HEALTH								
624	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	137.27		
625	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	150.54		
626	THOMAS JEFFERSON HEALTH DISTRICT	CONTRACT SERVICES	FY18 4TH QTR ALLOCATION	040118	4/5/2018	4/6/2018	67,447.50		
627	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	9.47		
628							Total:	\$67,744.78	
629									
630	VJCCCA								
631	REDEMPTION YOUTH MENTORING SERVICES	PROFESSIONAL SERVICES	MENTORING	0218	4/5/2018	4/6/2018	420.00		
632	SATELLITE TRACKING OF PEOPLE LLC	PROFESSIONAL SERVICES	ELECTRONIC MONITORING	STPINV00045035	4/19/2018	4/20/2018	77.50		
633							Total:	\$497.50	
634									
635	CSA								
636	BANK OF AMERICA	SUBSISTENCE & LODGING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	8.07		

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637	BANK OF AMERICA	SUBSISTENCE & LODGING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	8.71			
638	BANK OF AMERICA	SUBSISTENCE & LODGING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	8.95			
639	BANK OF AMERICA	SUBSISTENCE & LODGING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	13.05			
640	BANK OF AMERICA	SUBSISTENCE & LODGING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	121.23			
641	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	0.41			
642	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.15			
643	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	01515654 041818	4/25/2018	4/27/2018	74.32			
644	THE SUPPLY ROOM	OFFICE SUPPLIES	SUPPLIES	3205618-0	4/19/2018	4/20/2018	4.18			
645	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	COPIER	22509551	4/25/2018	4/27/2018	50.82			
646							Total:	\$289.89		
647										
648	CSA PURCHASE OF SERVICES									
649	A. JAMES ANDERSON, P.H.D	COMM SVCS		P03919545636	3/31/2018	4/6/2018	1,350.00			
650		COMM SVCS		P03919546516	3/31/2018	4/27/2018	261.25			
651		COMM SVCS		P03919551520	3/31/2018	4/27/2018	275.00			
652		COMM SVCS		P03919546417	3/31/2018	4/27/2018	550.00			
653		COMM SVCS		P03919551418	3/31/2018	4/27/2018	550.00			
654		COMM SVCS		P03919552119	3/31/2018	4/27/2018	550.00			
655	BELIEVE IN ME YOUTH & FAMILY SERVICES,	COMM SVCS		P03919543060	3/31/2018	4/13/2018	1,035.00			
656	BELIEVE IN ME YOUTH & FAMILY SERVICES,	COMM SVCS		P03000907261	3/31/2018	4/13/2018	1,125.00			
657	C.M. MENTORING SERVICES LLC	COMM SVCS		P03000905415	3/31/2018	4/2/2018	1,250.00			
658	C.M. MENTORING SERVICES LLC	COMM SVCS		P03919546716	3/31/2018	4/2/2018	1,500.00			
659	C.M. MENTORING SERVICES LLC	COMM SVCS		P03000907838	3/31/2018	4/6/2018	100.00			
660	C.M. MENTORING SERVICES LLC	COMM SVCS		P03000906737	3/31/2018	4/6/2018	2,000.00			
661	C.M. MENTORING SERVICES LLC	COMM SVCS		P04000909413	4/30/2018	4/27/2018	1,250.00			
662	C.M. MENTORING SERVICES LLC	COMM SVCS		P04000910114	4/30/2018	4/27/2018	1,987.50			
663	C.M. MENTORING SERVICES LLC	POS MANDATED WSS		P03000908477	3/31/2018	4/13/2018	300.00			
664	C.M. MENTORING SERVICES LLC	POS MANDATED WSS		P04000908434	4/30/2018	4/27/2018	775.00			
665	COMMONWEALTH CATHOLIC CHARITIES	COMM SVCS		P10919531742	10/31/2017	4/6/2018	80.00			
666	COMMONWEALTH CATHOLIC CHARITIES	COMM SVCS		P11919531741	11/30/2017	4/6/2018	80.00			
667	COMMONWEALTH CATHOLIC CHARITIES	COMM SVCS		P12919531728	12/31/2017	4/6/2018	80.00			
668	COMMONWEALTH CATHOLIC CHARITIES	COMM SVCS		P09919531743	9/4/2017	4/6/2018	120.00			
669	COMMUNITY ATTENTION CENTER	TFC LIC. RES CONG CARE		P01919546027	1/31/2018	4/2/2018	654.82			
670	COMMUNITY ATTENTION CENTER	TFC LIC. RES CONG CARE		P01919546126	1/31/2018	4/2/2018	2,866.65			
671	DETOUR MENTORING	COMM SVCS		P03919538917	3/31/2018	4/2/2018	330.00			
672	DETOUR MENTORING	COMM SVCS		P03919541721	3/31/2018	4/2/2018	880.00			
673	DETOUR MENTORING	COMM SVCS		P03919543519	3/31/2018	4/2/2018	1,375.00			
674	DETOUR MENTORING	COMM SVCS		P03919543620	3/31/2018	4/2/2018	1,375.00			
675	DETOUR MENTORING	COMM SVCS		P03919552818	3/31/2018	4/2/2018	1,430.00			
676	DETOUR MENTORING	COMM SVCS		P03919548463	3/31/2018	4/13/2018	1,540.00			
677	DETOUR MENTORING	POS MANDATED WSS		P03000907678	3/31/2018	4/13/2018	990.00			
678	DETOUR MENTORING	POS MANDATED WSS		P03000907579	3/31/2018	4/13/2018	1,100.00			


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679	DETOUR MENTORING	POS MANDATED WSS		P02000907701	2/28/2018	4/20/2018	330.00		
680	DETOUR MENTORING	POS MANDATED WSS		P03000907709	3/31/2018	4/20/2018	550.00		
681	DETOUR MENTORING	POS MANDATED WSS		P03000905810	3/31/2018	4/20/2018	1,375.00		
682		POS MANDATED FFOP		P02919554746	2/28/2018	4/6/2018	65.00		
683		POS MANDATED FFOP		P03919554751	3/6/2018	4/6/2018	363.96		
684		POS MANDATED FFOP		P03919507552	3/31/2018	4/6/2018	1,820.00		
685		POS MANDATED FFOP		P03919506253	3/31/2018	4/6/2018	2,268.00		
686	DISCOVERY SCHOOL	EDUC SVCS CONG CARE		P03000904767	3/31/2018	4/13/2018	2,635.00		
687	DISCOVERY SCHOOL	EDUC SVCS CONG CARE		P03000906095	3/31/2018	4/20/2018	1,230.00		
688	DISCOVERY SCHOOL	RES. CONG. CARE		P03000904673	3/31/2018	4/13/2018	3,627.00		
689	DISCOVERY SCHOOL	RES. CONG. CARE		P03000905900	3/31/2018	4/20/2018	1,650.00		
690	ELK HILL	COMM SVCS		P03919506021	3/31/2018	4/27/2018	261.25		
691	ELK HILL	COMM SVCS		P03919507622	3/31/2018	4/27/2018	632.50		
692	EXTRA SPECIAL PARENTS, INC.	POS MANDATED WSS		P03000909011	3/31/2018	4/20/2018	300.00		
693	FAMILY PRESERVATION SERV.	POS MANDATED WSS		P01000906206	1/31/2018	4/20/2018	480.00		
694	FAMILY PRESERVATION SERV.	POS MANDATED WSS		P02000906202	2/28/2018	4/20/2018	720.00		
695	FAMILY PRESERVATION SERV.	POS MANDATED WSS		P01000906107	1/31/2018	4/20/2018	1,000.00		
696	FAMILY PRESERVATION SERV.	POS MANDATED WSS		P02000906103	2/28/2018	4/20/2018	1,000.00		
697	FAMILY PRESERVATION SERV.	POS MANDATED WSS		P02000906304	2/28/2018	4/20/2018	1,530.00		
698	FAMILY PRESERVATION SERV.	POS MANDATED WSS		P01000906308	1/31/2018	4/20/2018	1,987.50		
699	FLUVANNA DEPARTMENT OF SOCIAL	COMM SVCS		P02919550030	2/15/2018	4/6/2018	1,315.00		
700	FLUVANNA DEPARTMENT OF SOCIAL	COMM SVCS		P02919551029	2/15/2018	4/6/2018	1,315.00		
701	FLUVANNA DEPARTMENT OF SOCIAL	COMM SVCS		P02919552332	2/22/2018	4/6/2018	1,315.00		
702	FLUVANNA DEPARTMENT OF SOCIAL	COMM SVCS		P02919552431	2/22/2018	4/6/2018	1,315.00		
703	FLUVANNA DEPARTMENT OF SOCIAL	COMM SVCS		P03919553139	3/30/2018	4/6/2018	1,394.00		
704	FLUVANNA DEPARTMENT OF SOCIAL	COMM SVCS		P04919559415	4/18/2018	4/27/2018	1,473.00		
705		COMM SVCS		P03919547362	3/31/2018	4/13/2018	240.00		
706	HALLMARK YOUTHCARE	EDUC SVCS CONG CARE		P02919545844	2/28/2018	4/6/2018	2,340.00		
707	HALLMARK YOUTHCARE	EDUC SVCS CONG CARE		P03919545868	3/30/2018	4/13/2018	2,574.00		
708	HALLMARK YOUTHCARE	EDUC SVCS CONG CARE		P04919558330	4/9/2018	4/27/2018	117.00		
709	HALLMARK YOUTHCARE	POS MAND FC LIC RES CONG		P02919545769	2/28/2018	4/13/2018	13,594.00		
710	HALLMARK YOUTHCARE	POS MAND FC LIC RES CONG		P03919545770	3/30/2018	4/13/2018	15,050.50		
711	HALLMARK YOUTHCARE	POS MAND FC LIC RES CONG		P04919555532	4/4/2018	4/27/2018	1,942.00		
712	HALLMARK YOUTHCARE	TFC LIC. RES CONG CARE		P04919558233	4/9/2018	4/27/2018	2,427.50		
713		POS MANDATED FFOP		P02919547857	2/28/2018	4/10/2018	525.00		
714		COMM SVCS		P03000902766	3/31/2018	4/13/2018	400.00		
715		POS MANDATED WSS		P03000908312	3/31/2018	4/20/2018	525.00		
716		POS MANDATED WSS		P02000908305	2/28/2018	4/20/2018	600.00		
717		POS MANDATED FFOP		P03919517148	3/31/2018	4/6/2018	700.00		
718		POS MANDATED FFOP		P03919553049	3/31/2018	4/6/2018	1,120.00		
719	LAFAYETTE SCHOOL, INC.	POS MANDATED SPED-		P03000825881	3/31/2018	4/20/2018	5,220.00		
720	LAFAYETTE SCHOOL, INC.	POS MANDATED SPED-		P03000825984	3/31/2018	4/20/2018	5,220.00		


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721	LAFAYETTE SCHOOL, INC.	POS MANDATED SPED-		P03000826082	3/31/2018	4/20/2018	5,220.00		
722	LAFAYETTE SCHOOL, INC.	POS MANDATED SPED-		P03000826183	3/31/2018	4/20/2018	5,220.00		
723	LAFAYETTE SCHOOL, INC.	POS MANDATED SPED-		P03000826280	3/31/2018	4/20/2018	5,220.00		
724	LIONHEART RESORT LLC	EDUC SVCS CONG CARE		P03000905197	3/31/2018	4/20/2018	140.00		
725	LIONHEART RESORT LLC	EDUC SVCS CONG CARE		P03000825796	3/31/2018	4/20/2018	700.00		
726		POS MANDATED FFOP		P02919552545	2/28/2018	4/6/2018	1,363.68		
727		POS MANDATED FFOP		P03919552547	3/31/2018	4/6/2018	1,591.00		
728		POS MANDATED FFOP		P02919549898	2/28/2018	4/20/2018	1,363.68		
729		POS MANDATED FFOP		P03919549899	3/31/2018	4/20/2018	1,591.00		
730		POS MANDATED FFOP		P02919507422	2/28/2018	4/2/2018	776.00		
731		POS MANDATED FFOP		P01919547771	1/21/2018	4/13/2018	1,384.53		
732	NATIONAL COUNSELING GROUP	COMM SVCS		P02000905233	2/28/2018	4/6/2018	822.12		
733	NATIONAL COUNSELING GROUP	COMM SVCS		P03000908523	3/31/2018	4/27/2018	308.23		
734	NATIONAL COUNSELING GROUP	COMM SVCS		P03000905224	3/31/2018	4/27/2018	888.42		
735	NATIONAL COUNSELING GROUP	POS MANDATED WSS		P02000905656	2/28/2018	4/6/2018	689.52		
736	NATIONAL COUNSELING GROUP	POS MANDATED WSS		P03000905635	3/31/2018	4/27/2018	702.78		
737	NORTH SPRING BEHAVIORAL HEALTHCARE,	EDUC SVCS CONG CARE		P03000908631	3/31/2018	4/27/2018	3,955.22		
738	PEOPLE PLACES, INC.	COMM SVCS		P02919522914	2/28/2018	4/2/2018	961.88		
739	PEOPLE PLACES, INC.	COMM SVCS		P03919522964	3/31/2018	4/13/2018	1,151.88		
740	PEOPLE PLACES, INC.	TFC LIC. RES CONG CARE		P02919523823	2/28/2018	4/2/2018	451.25		
741	PEOPLE PLACES, INC.	TFC LIC. RES CONG CARE		P02919537624	2/28/2018	4/2/2018	2,240.00		
742	PEOPLE PLACES, INC.	TFC LIC. RES CONG CARE		P02919542925	2/28/2018	4/2/2018	2,800.00		
743	PEOPLE PLACES, INC.	TFC LIC. RES CONG CARE		P03919523874	3/31/2018	4/13/2018	795.63		
744	PEOPLE PLACES, INC.	TFC LIC. RES CONG CARE		P03919537675	3/31/2018	4/13/2018	2,480.00		
745	PEOPLE PLACES, INC.	TFC LIC. RES CONG CARE		P03919542976	3/31/2018	4/13/2018	3,100.00		
746	REGION TEN	COMM SVCS		P01000905335	1/31/2018	4/6/2018	1,205.49		
747	REGION TEN	COMM SVCS		P02000905334	2/28/2018	4/6/2018	1,315.08		
748	REGION TEN	COMM SVCS		P01000905559	1/31/2018	4/13/2018	98.80		
749	REGION TEN	COMM SVCS		P02000905558	2/28/2018	4/13/2018	98.80		
750	REGION TEN	COMM SVCS		P03000905565	3/31/2018	4/13/2018	98.80		
751	REGION TEN	COMM SVCS		P03000905325	3/31/2018	4/27/2018	1,278.92		
752	SECURE CHILD IN- HOME PROGRAM	COMM SVCS		P03919555293	3/31/2018	4/20/2018	227.50		
753	SECURE CHILD IN- HOME PROGRAM	COMM SVCS		P03919555094	3/30/2018	4/20/2018	1,365.00		
754	SECURE CHILD IN- HOME PROGRAM	NON-MAND COMM BASED		P01000907155	1/31/2018	4/6/2018	315.00		
755	SECURE CHILD IN- HOME PROGRAM	NON-MAND COMM BASED		P02000907154	2/28/2018	4/6/2018	1,295.00		
756		COMM SVCS		P03919545526	3/31/2018	4/27/2018	237.50		
757		COMM SVCS		P03919539827	3/31/2018	4/27/2018	360.00		
758		COMM SVCS		P03919506628	3/31/2018	4/27/2018	510.00		
759		POS MANDATED FFOP		P03919540872	3/31/2018	4/13/2018	1,148.00		
760	THE FAISON CENTER	POS MANDATED SPED-		P03000826585	3/31/2018	4/20/2018	420.00		
761	THE FAISON CENTER	POS MANDATED SPED-		P03000826386	3/31/2018	4/20/2018	5,610.00		
762	THE FAISON CENTER	POS MANDATED SPED-		P03000826487	3/31/2018	4/20/2018	6,710.00		


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763		POS MANDATED FFOP		P03919548550	3/31/2018	4/6/2018	2,716.00			
764	VIRGINIA INSTITUTE OF AUTISM	POS MANDATED SPED-		P02000825509	2/28/2018	4/2/2018	675.00			
765	VIRGINIA INSTITUTE OF AUTISM	POS MANDATED SPED-		P02000903210	2/28/2018	4/2/2018	4,800.00			
766	VIRGINIA INSTITUTE OF AUTISM	POS MANDATED SPED-		P02000825411	2/28/2018	4/2/2018	8,000.00			
767	VIRGINIA INSTITUTE OF AUTISM	POS MANDATED SPED-		P02000825012	2/28/2018	4/2/2018	8,412.50			
768	VIRGINIA INSTITUTE OF AUTISM	POS MANDATED SPED-		P02000825313	2/28/2018	4/2/2018	8,975.00			
769	VIRGINIA INSTITUTE OF AUTISM	POS MANDATED SPED-		P03000825588	3/31/2018	4/20/2018	712.50			
770	VIRGINIA INSTITUTE OF AUTISM	POS MANDATED SPED-		P03000903289	3/31/2018	4/20/2018	5,040.00			
771	VIRGINIA INSTITUTE OF AUTISM	POS MANDATED SPED-		P03000825490	3/31/2018	4/20/2018	8,400.00			
772	VIRGINIA INSTITUTE OF AUTISM	POS MANDATED SPED-		P03000825091	3/31/2018	4/20/2018	8,812.50			
773	VIRGINIA INSTITUTE OF AUTISM	POS MANDATED SPED-		P03000825392	3/31/2018	4/20/2018	9,600.00			
774		COMM SVCS		P03919552040	3/30/2018	4/6/2018	4,995.00			
775		COMM SVCS		P03919555629	3/29/2018	4/27/2018	3,995.00			
776							Total:	\$255,651.64		
777										
778	PARKS & RECREATION									
779	A & A LIMOUSINE, LLC	RECREATIONAL SUPPLIES	SENIOR TRIP	D18250001	4/12/2018	4/13/2018	1,099.80			
780	AUTOMATED OFFICE SYSTEMS	LEASE/RENT	COLOR PRINTER	080858	4/12/2018	4/13/2018	30.50			
781	AUTOMATED OFFICE SYSTEMS	LEASE/RENT	COLOR PRINTER	080857	4/12/2018	4/13/2018	129.00			
782	BANK OF AMERICA	RECREATIONAL SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	3.55			
783	BANK OF AMERICA	RECREATIONAL SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	4.21			
784	BANK OF AMERICA	RECREATIONAL SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	11.70			
785	BANK OF AMERICA	RECREATIONAL SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	16.19			
786	BANK OF AMERICA	RECREATIONAL SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	16.28			
787	BANK OF AMERICA	RECREATIONAL SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	32.50			
788	BANK OF AMERICA	RECREATIONAL SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	63.41			
789	BANK OF AMERICA	RECREATIONAL SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	79.50			
790	BANK OF AMERICA	RECREATIONAL SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	89.38			
791	BANK OF AMERICA	RECREATIONAL SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	100.00			
792	BANK OF AMERICA	RECREATIONAL SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	200.83			
793	BANK OF AMERICA	RECREATIONAL SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	334.59			
794	BANK OF AMERICA	RECREATIONAL SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	516.23			
795	BONNIE SNODDY	PROFESSIONAL SERVICES	KARATE	21	4/12/2018	4/13/2018	500.50			
796	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	454.36			
797	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	365.02			
798	DEVI PETERSON	PROFESSIONAL SERVICES	YOGA	22 042318	4/16/2018	4/16/2018	478.40			
799	E.W. THOMAS	RECREATIONAL SUPPLIES	SUPPLIES FOR EVENTS	033018	4/25/2018	4/27/2018	19.26			
800	E.W. THOMAS	RECREATIONAL SUPPLIES	SUPPLIES FOR EVENTS	032818	4/25/2018	4/27/2018	408.67			
801	GARY OSTEEN PLUMBING	RECREATIONAL SUPPLIES	YARD HYDRANT	032918	4/5/2018	4/6/2018	250.00			
802	GARY OSTEEN PLUMBING	SITE IMPROVEMENTS	YARD HYDRANT/PLEASANT GR	032718	4/5/2018	4/6/2018	3,000.00			
803	JAMES RIVER SOLUTIONS	VEHICLE FUEL	FUEL	040118	4/19/2018	4/20/2018	156.22			
804	MO-JOHNS, INC.	CONTRACT SERVICES	HANIDCAP UNIT	108176	4/16/2018	4/16/2018	19.35			




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805	MO-JOHNS, INC.	CONTRACT SERVICES	PORTABLE TOILET	108174	4/16/2018	4/16/2018	38.71			
806	MO-JOHNS, INC.	CONTRACT SERVICES	PORTABLE TOILET	108173	4/16/2018	4/16/2018	60.00			
807	MO-JOHNS, INC.	CONTRACT SERVICES	PORTABLE TOILET	108177	4/16/2018	4/16/2018	60.00			
808	MO-JOHNS, INC.	CONTRACT SERVICES	PORTABLE TOILET	108175	4/16/2018	4/16/2018	77.42			
809	SPIRIT CRUISES	RECREATIONAL SUPPLIES	SENIOR TRIP	2672438	4/12/2018	4/13/2018	2,073.05			
810	STAPLES CONTRACT & COMMERCIAL, INC.	FURNITURE & FIXTURES	SUPPLIES	8049404240	4/25/2018	4/27/2018	649.95			
811	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	29.00			
812	THE SUPPLY ROOM	CONTRACT SERVICES	RENTAL	3273157-0	4/16/2018	4/16/2018	9.99			
813	THE SUPPLY ROOM	CONTRACT SERVICES	5 GAL	3202748-0	4/19/2018	4/20/2018	24.95			
814	THE SUPPLY ROOM	CONTRACT SERVICES	5 GAL	3202746-0	4/19/2018	4/20/2018	44.91			
815	THE SUPPLY ROOM	OFFICE SUPPLIES	SUPPLIES	3205594-0	4/19/2018	4/20/2018	35.54			
816	THE SUPPLY ROOM	OFFICE SUPPLIES	SUPPLIES	3199535-0	4/19/2018	4/20/2018	64.71			
817	THE SUPPLY ROOM	RECREATIONAL SUPPLIES	SUPPLIES	3198437-0	4/19/2018	4/20/2018	61.57			
818	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	1.71			
819	VERIZON	TELECOMMUNICATIONS	WIRELESS	9805677594	4/25/2018	4/27/2018	200.32			
820	VIRGINIA ASSOCIATION OF FAIRS	DUES OR ASSOCIATION	DUES	437 041318	4/12/2018	4/13/2018	100.00			
821	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	COPIER	22369006	4/16/2018	4/16/2018	33.25			
822	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	COPIER	22369004	4/16/2018	4/16/2018	139.76			
823							Total:	\$12,084.29		
824										
825	LIBRARY									
826	ADVANTAGE OFFICE SYSTEMS	OFFICE SUPPLIES	SUPPLIES	6637	4/25/2018	4/27/2018	119.00			
827	AMAZON.COM	BOOKS/PUBLICATIONS	BOOKS	041018	4/25/2018	4/27/2018	6,558.15			
828	BANK OF AMERICA	BOOKS/PUBLICATIONS	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	26.28			
829	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	2,573.50			
830	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	2,090.50			
831	DELL MARKETING, L.P.	EDP EQUIPMENT	COMPUTER SUPPLIES	10233712969	4/16/2018	4/16/2018	6,648.20			
832	HAWK LABELING SYSTEMS	OFFICE SUPPLIES	SUPPLIES	208438	4/25/2018	4/27/2018	257.45			
833	MICROMARKETING LLC	BOOKS/PUBLICATIONS	BOOKS	714922	4/25/2018	4/27/2018	8.50			
834	MIDAMERICA BOOKS	BOOKS/PUBLICATIONS	BOOKS	450752	4/25/2018	4/27/2018	650.30			
835	SHOWCASES	OFFICE SUPPLIES	SUPPLIES	305138	4/5/2018	4/6/2018	330.39			
836	SHOWCASES	OFFICE SUPPLIES	SUPPLIES	305389	4/5/2018	4/6/2018	434.74			
837	SHOWCASES	OFFICE SUPPLIES	SUPPLIES	305742	4/25/2018	4/27/2018	67.50			
838	THE SUPPLY ROOM	MAINTENANCE CONTRACTS	7/5GL BOTTLES	3202760-0	4/25/2018	4/27/2018	34.93			
839	USA TODAY	BOOKS/PUBLICATIONS	SUBSCRIPTION	3189765 040118	4/16/2018	4/16/2018	339.30			
840							Total:	\$20,138.74		
841										
842	COUNTY PLANNER									
843	ATLANTIC TECHNOLOGY CONSULTANTS INC	CONTRACT SERVICES	APP REVIEW ATC 1151-14	1485	4/25/2018	4/27/2018	900.00			
844	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	2.44			
845	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.92			
846	FLUVANNA REVIEW	ADVERTISING	PUBLIC HEARING BZA 18:02	2018F 14-21	4/25/2018	4/27/2018	78.75			


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1										
2	County of Fluvanna Accounts Payable List			From Date: 4/1/2018 To Date: 4/30/2018						
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6	Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount			
847	FLUVANNA REVIEW	ADVERTISING	PUBLIC HEARING ZTA 18:02 TELE-FACILITIES	2018F 14-22	4/25/2018	4/27/2018	78.75			
848	FLUVANNA REVIEW	ADVERTISING	PUBLIC HEARING 17-BZA 18:02	2018F15-13	4/25/2018	4/27/2018	78.75			
849	JAMES RIVER SOLUTIONS	VEHICLE FUEL	FUEL	040118	4/19/2018	4/20/2018	269.58			
850	MANSFIELD OIL COMPANY OF GAINESVILLE,	VEHICLE FUEL	FUEL	SQLCD-406825	4/25/2018	4/27/2018	31.29			
851	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	01515654 041818	4/25/2018	4/27/2018	11.37			
852	STAPLES CONTRACT & COMMERCIAL, INC.	OFFICE SUPPLIES	SUPPLIES	8049404240	4/25/2018	4/27/2018	46.91			
853	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	9.67			
854	VERIZON	TELECOMMUNICATIONS	WIRELESS	9805677594	4/25/2018	4/27/2018	150.24			
855	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	PRINTER COPIER	22391051	4/5/2018	4/6/2018	93.04			
856	VIRGINIA BUSINESS SYSTEMS	LEASE/RENT	COPIER	22369005	4/5/2018	4/6/2018	421.21			
857							Total:	\$2,172.92		
858										
859	PLANNING COMMISSION									
860	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	01515654 041818	4/25/2018	4/27/2018	39.88			
861							Total:	\$39.88		
862										
863	ECONOMIC DEVELOPMENT									
864	BANK OF AMERICA	ADVERTISING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	5.11			
865	BANK OF AMERICA	ADVERTISING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	25.00			
866	BANK OF AMERICA	ADVERTISING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	35.00			
867	BANK OF AMERICA	ADVERTISING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	42.78			
868	BANK OF AMERICA	CONVENTION AND	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	300.00			
869	BANK OF AMERICA	MARKETING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	1,020.00			
870	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	0.41			
871	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.15			
872	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	01515654 041818	4/25/2018	4/27/2018	0.94			
873	VERIZON	TELECOMMUNICATIONS	WIRELESS	9805677594	4/25/2018	4/27/2018	50.08			
874							Total:	\$1,479.47		
875										
876	VA COOPERATIVE EXTENSION									
877	BANK OF AMERICA	AGRICULTURAL SUPPLIES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	50.06			
878	BANK OF AMERICA	CONTRACT SERVICES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	81.50			
879	BANK OF AMERICA	CONVENTION AND	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	18.76			
880	BANK OF AMERICA	CONVENTION AND	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	140.09			
881	BANK OF AMERICA	OTHER OPERATING	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	50.28			
882	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	2.04			
883	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	0.77			
884	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	10.01			
885	VESA	CONVENTION AND	VESA REGISTRATION	040918	4/16/2018	4/16/2018	40.00			
886	VIRGINIA COOPERATIVE EXTENSION	CONTRACT SERVICES	FY18 SALARY 2ND QTR	040318	4/16/2018	4/16/2018	10,986.62			
887							Total:	\$11,380.13		
888										

	A	B	C	D	F	G	H	I	J
1	<div>County of Fluvanna</div> <div>Accounts Payable List</div> <div>From Date: 4/1/2018</div> <div>To Date: 4/30/2018</div> 								
2									
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6	Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount		
889	NON PROFITS								
890	E.W. THOMAS	YOUTH ADVISORY COUNCIL	SUPPLIES FOR EVENTS	032818	4/25/2018	4/27/2018	67.71		
891	E.W. THOMAS	YOUTH ADVISORY COUNCIL	SUPPLIES FOR EVENTS	033018	4/25/2018	4/27/2018	80.11		
892	JAUNT, INC.	JAUNT	FY18 4TH QTR ALLOCATION	40118	4/5/2018	4/6/2018	19,851.00		
893	JEFFERSON AREA BOARD FOR AGING	JEFFERSON AREA	FY18 4TH QTR ALLOCATION	40118	4/5/2018	4/6/2018	20,986.50		
894	JEFFERSON AREA CHIP	JEFFERSON AREA CHIP	FY18 4TH QTR ALLOCATION	40118	4/5/2018	4/6/2018	12,750.00		
895	MONTICELLO AREA COMMUNITY ACTION	MACAA	FY18 4TH QTR ALLOCATION	40118	4/5/2018	4/6/2018	12,478.25		
896	PIEDMONT VIRGINIA COMMUNITY COLLEGE	PIEDMONT VA. COMM.	FY18 4TH QTR ALLOCATION	40118	4/5/2018	4/6/2018	12,607.25		
897	REGION TEN	REGION TEN COMMUNITY	FY18 4TH QTR ALLOCATION	40118	4/5/2018	4/6/2018	31,562.50		
898	THOMAS JEFFERSON PLANNING DISTRICT	T J PLANNING DIST. COMM.	FY18 4TH QTR ALLOCATION	40118	4/5/2018	4/6/2018	8,482.00		
899							Total:		\$118,865.32
900									
901									
902	Fund # - 302 CAPITAL IMPROVEMENT								
903	FIRE & RESCUE CAP PROJ								
904	CDW GOVERNMENT, INC.	EDP EQUIPMENT	SURFACE PRO FOR FIRE AND RESCU	MKD0878	4/19/2018	4/20/2018	3,811.74		
905	CDW GOVERNMENT, INC.	EDP EQUIPMENT	SURFACE PRO FOR FIRE AND RESCU	MJS3123	4/19/2018	4/20/2018	24,187.26		
906							Total:		\$27,999.00
907									
908	FACILITIES CAP PROJ								
909	BANK OF AMERICA	CONTRACT SERVICES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	458.83		
910	BANK OF AMERICA	CONTRACT SERVICES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	687.10		
911	BROWN'S LOCK & SAFE	CONTRACT SERVICES	SERVICES	0000235817	4/5/2018	4/6/2018	1,269.70		
912	CABINETS BY DESIGN	CONTRACT SERVICES	COMM OF REV UPGRADES	041018A	4/16/2018	4/16/2018	10,538.82		
913	COMMONWEALTH INTERIORS	CONTRACT SERVICES	REPAIRS	2018-079	4/5/2018	4/6/2018	2,494.00		
914	FLUVANNA ACE HARDWARE	CONTRACT SERVICES	SUPPLIES	033118	4/16/2018	4/16/2018	30.35		
915	GARY OSTEEEN PLUMBING	CONTRACT SERVICES	REPAIRS TREAS BLDG	041618	4/19/2018	4/20/2018	1,552.50		
916	HURRICANE FENCE COMPANY	CONTRACT SERVICES	REPAIRS	1724091-1	4/25/2018	4/27/2018	17,270.00		
917	LOWE'S	CONTRACT SERVICES	SUPPLIES	032518	4/16/2018	4/16/2018	23.32		
918	Michael Chenail	CONTRACT SERVICES	CUSTOM WINDOW LETTERING	2747	4/5/2018	4/6/2018	222.00		
919	Michael Chenail	CONTRACT SERVICES	OFFICE SIGNS	2765	4/19/2018	4/20/2018	97.80		
920	RAFALY ELECTRICAL CONTRACTORS, INC.	CONTRACT SERVICES	MAINTENANCE/RESCUE BLDG	7749	4/5/2018	4/6/2018	908.00		
921	RAFALY ELECTRICAL CONTRACTORS, INC.	CONTRACT SERVICES	MAINTENANCE/SHERIFF	7747	4/5/2018	4/6/2018	1,610.00		
922	RAFALY ELECTRICAL CONTRACTORS, INC.	CONTRACT SERVICES	RESCUE BLDG	7787	4/25/2018	4/27/2018	2,541.00		
923	RAFALY ELECTRICAL CONTRACTORS, INC.	CONTRACT SERVICES	COURTHOUSE BLDG	7786	4/25/2018	4/27/2018	9,891.00		
924	W.W. GRAINGER INC	CONTRACT SERVICES	BARRICADE SIGNS	9746725952	4/16/2018	4/16/2018	665.82		
925							Total:		\$50,260.24
926									
927	PUBLIC WORKS CAPITAL PROJECT								
928	BOWMAN CONSULTING	CONTRACT SERVICES	ZION CROSSROADS	250825	4/12/2018	4/13/2018	1,194.05		
929	BOWMAN CONSULTING	CONTRACT SERVICES	CONSULTING ZION CROSSROADS	250260	4/12/2018	4/13/2018	6,633.30		
930	BOWMAN CONSULTING	CONTRACT SERVICES	APPRAISALS	250988	4/25/2018	4/27/2018	7,500.00		

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1	<div>County of Fluvanna</div> <div>Accounts Payable List</div> <div>From Date: 4/1/2018</div> <div>To Date: 4/30/2018</div> 								
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6	Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount		
931							Total:	\$15,327.35	
932									
933	SCHOOL TRANSPORT CAP PROJ								
934	SONNY MERRMAN INC	VEHICLE	FLEET REPLACEMENT	22243	4/27/2018	4/27/2018	51,000.00		
935							Total:	\$51,000.00	
936									
937	SCHOOL OPS & MAINT CAP PROJ								
938	BFPE INTERNATIONAL	CONTRACT SERVICES	CENTRAL SPRINKLER	2169283	4/12/2018	4/13/2018	3,728.00		
939	BLUE RIDGE PAINT & DECORATING	CONTRACT SERVICES	MIDDLE SCHOOL PAINTING	1803-095139	4/5/2018	4/6/2018	1,352.55		
940	DECKER EQUIPMENT	CONTRACT SERVICES	CIP SAFETY AND SECURITY	236148A	4/25/2018	4/27/2018	4,582.20		
941	QUALITY CCTV SYSTEMS, INC.	CONTRACT SERVICES	SAFETY AND SECURITY	16536	4/12/2018	4/13/2018	12,273.42		
942	SERVICE MASTER OF CHARLOTTESVILLE	CONTRACT SERVICES	CENTRAL SPRINKLER	18-0032	4/12/2018	4/13/2018	11,567.99		
943							Total:	\$33,504.16	
944									
945	SCHOOL TECH CAP PROJ								
946	APPLE, INC.	EDP EQUIPMENT	SCHOOLS/ABRAMS BLDG	032818	4/5/2018	4/6/2018	35,861.94		
947	CDW GOVERNMENT, INC.	EDP EQUIPMENT	CIP/TECHNOLOGY	MBJ8822	4/12/2018	4/13/2018	34,885.30		
948							Total:	\$70,747.24	
949									
950	PARKS & RECREATION CAP PROJ								
951	CENTRAL VA ELECTRIC COOP	PROFESSIONAL SERVICES	NEW SERVICE/FARM HOUSE	040418	4/25/2018	4/27/2018	3,464.00		
952	FUOG INTERBUILD INC	CONTRACT SERVICES	FARM HERITAGE	7544	4/12/2018	4/13/2018	76,778.50		
953	ORME FENCE COMPANY	CONTRACT SERVICES	SOFTBALL FIELD/MATERIALS	032818	4/5/2018	4/6/2018	8,550.00		
954							Total:	\$88,792.50	
955									
956									
957	Fund # - 502 SEWER						302 CAPITAL IMPROVEMENT	Fund Total:	\$337,630.49
958	PALMYRA SEWER OPER EXPENSES								
959	ARTHURS SEPTIC SERVICE	CONTRACT SERVICES	PUMP AND HAUL	041718	4/25/2018	4/27/2018	555.00		
960	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	66.87		
961	CINTAS	LAUNDRY AND DRY	DRY CLEANING	394198863	4/5/2018	4/6/2018	8.14		
962	CINTAS	LAUNDRY AND DRY	DRY CLEANING	394200852	4/16/2018	4/16/2018	8.14		
963	CINTAS	LAUNDRY AND DRY	DRY CLEANING	394202813	4/19/2018	4/20/2018	8.14		
964	CINTAS	LAUNDRY AND DRY	DRY CLEANING	394205005	4/25/2018	4/27/2018	8.14		
965	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	JAMES MAD HWY PUMP	7712348080 032918	4/16/2018	4/16/2018	62.93		
966	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	SEWER PLANT	7129524547 032618	4/16/2018	4/16/2018	918.80		
967	INBODEN ENVIRONMENTAL SERVICES, INC.	CONTRACT SERVICES	WASTEWATER MONITORING	64525	4/25/2018	4/27/2018	200.00		
968	INBODEN ENVIRONMENTAL SERVICES, INC.	CONTRACT SERVICES	WASTEWATER MONITORING	64523	4/25/2018	4/27/2018	247.00		
969	INBODEN ENVIRONMENTAL SERVICES, INC.	CONTRACT SERVICES	WASTEWATER MONITORING	64526	4/25/2018	4/27/2018	277.00		
970	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	01515654 041818	4/25/2018	4/27/2018	24.81		
971	VERIZON	TELECOMMUNICATIONS	WIRELESS	9805677594	4/25/2018	4/27/2018	131.09		
972	VSI SUPPLY	BLDGS EQUIP REP & MAINT	SEWAGE PUMP	S1544	4/5/2018	4/6/2018	1,898.00		

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6	Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount			
973	VSI SUPPLY	GENERAL MATERIALS AND	SUPPLIES	S1547	4/16/2018	4/16/2018	80.88			
974							Total:	\$4,494.94		
975										
976							502 SEWER	Fund Total:	\$4,494.94	
977	Fund # - 505 FORK UNION SANITARY DISTRICT									
978	FORK UNION SANITARY DISTRICT									
979	USDA RURAL DEVELOPMENT	RDA BOND PAYABLE	FUSD DEBT SERVICE	042518	4/25/2018	4/25/2018	3,363.31			
980							Total:	\$3,363.31		
981										
982	FUSD OPERATIONAL EXPENSES									
983	ANDERSON TIRE COMPANY	BLDGS EQUIP REP & MAINT	CAR MAINTENANCE	IN22125398	4/19/2018	4/20/2018	365.10			
984	BANK OF AMERICA	PROFESSIONAL SERVICES	P-CARD PURCHASES	033118	4/19/2018	4/20/2018	121.50			
985	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 031018	4/19/2018	4/20/2018	73.11			
986	CENTURYLINK	TELECOMMUNICATIONS	WIRELINE	310042302 041018	4/25/2018	4/27/2018	158.94			
987	CINTAS	LAUNDRY AND DRY	DRY CLEANING	394198863	4/5/2018	4/6/2018	31.48			
988	CINTAS	LAUNDRY AND DRY	DRY CLEANING	394200852	4/16/2018	4/16/2018	31.48			
989	CINTAS	LAUNDRY AND DRY	DRY CLEANING	394202813	4/19/2018	4/20/2018	31.48			
990	CINTAS	LAUNDRY AND DRY	DRY CLEANING	394205005	4/25/2018	4/27/2018	31.48			
991	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MELTON WELL	9594215007 032918	4/16/2018	4/16/2018	108.28			
992	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	BREMO WELL	8434345008 032918	4/16/2018	4/16/2018	110.83			
993	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	OWEN WELL	9004200003 032718	4/16/2018	4/16/2018	256.96			
994	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	MORRIS WELL	9501772108 032718	4/16/2018	4/16/2018	1,208.10			
995	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	WEST BOTTOM WELL	7224360003 040618	4/19/2018	4/20/2018	72.53			
996	DOMINION VIRGINIA POWER	ELECTRICAL SERVICES	OMO HUNDRO	9346182505 040618	4/19/2018	4/20/2018	1,096.11			
997	E.W. OWEN	LEASE/RENT	WELL RENT	04012018	4/5/2018	4/6/2018	150.00			
998	E.W. THOMAS	CHEMICAL SUPPLIES	PW SUPPLIES	120617	4/19/2018	4/20/2018	18.84			
999	E.W. THOMAS	GENERAL MATERIALS AND	PW SUPPLIES	120617	4/19/2018	4/20/2018	2.45			
1000	JAMES RIVER SOLUTIONS	VEHICLE FUEL	FUEL	040118	4/19/2018	4/20/2018	262.50			
1001	LOWE'S	BLDGS EQUIP REP & MAINT	SUPPLIES	032518	4/16/2018	4/16/2018	197.52			
1002	LOWE'S	GENERAL MATERIALS AND	SUPPLIES	032518	4/16/2018	4/16/2018	374.24			
1003	MANSFIELD OIL COMPANY OF GAINESVILLE,	VEHICLE FUEL	FUEL	SQLCD-403055	4/5/2018	4/6/2018	56.23			
1004	MANSFIELD OIL COMPANY OF GAINESVILLE,	VEHICLE FUEL	FUEL	SQLCD-406825	4/25/2018	4/27/2018	64.76			
1005	MO-JOHNS, INC.	PURCHASE OF SERVICES	PORTABLE TOILET	108439	4/19/2018	4/20/2018	60.00			
1006	PITNEY BOWES PURCHASE PWR	POSTAL SERVICES	POSTAGE	01515654 041818	4/25/2018	4/27/2018	201.85			
1007	SCHNEIDER LABRATORIES INC	PURCHASE OF SERVICES	SUSPENDED SOLIDS	252301	4/5/2018	4/6/2018	30.00			
1008	THE SUPPLY ROOM	OFFICE SUPPLIES	SUPPLIES	3198644-0	4/19/2018	4/20/2018	9.13			
1009	TREASURER OF VIRGINIA	PERMITS AND FEES	WATER DIV PERMIT APP/MORRIS WELL	VAG640095	4/25/2018	4/27/2018	600.00			
1010	TREASURER OF VIRGINIA	PERMITS AND FEES	WATER DIV PERMIT APP/OMOHUNDRO	VAG64	4/25/2018	4/27/2018	600.00			
1011	UNIVAR USA, INC.	CHEMICAL SUPPLIES	CHEMICAL SUPPLIES	R1735953	4/19/2018	4/20/2018	3,267.61			
1012	UNIVAR USA, INC.	CHEMICAL SUPPLIES	CHEMICAL SUPPLIES	R1735954	4/19/2018	4/20/2018	3,742.20			
1013	USABLUEBOOK	GENERAL MATERIALS AND	SUPPLIES	531680	4/16/2018	4/16/2018	242.94			
1014	USDA RURAL DEVELOPMENT	REDEMPTION OF INTEREST	FUSD DEBT SERVICE	042518	4/25/2018	4/25/2018	1,596.69			

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1	<div>County of Fluvanna</div> <div>Accounts Payable List</div> <div>From Date: 4/1/2018</div> <div>To Date: 4/30/2018</div> <div></div>								
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6	Vendor Name	Charge To	Description	Invoice Number	Invoice Date	Check Date	Check Amount		
1015	VA INFORMATION TECHNOLOGIES AGENCY	TELECOMMUNICATIONS	VITA/LONG DISTANCE	T413931	4/19/2018	4/20/2018	84.62		
1016	VERIZON	TELECOMMUNICATIONS	WIRELESS	9805677594	4/25/2018	4/27/2018	208.83		
1017							Total:	\$15,467.79	
1018									
1019							505 FORK UNION SANITARY DISTRICT	Fund Total:	\$18,831.10
1020							Total Expenditures by Fund:		\$1,759,989.95

FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM STAFF REPORT

TAB W

MEETING DATE:	May 16, 2018				
AGENDA TITLE:	Project Agreement # 1 HURT & PROFFITT, INC.				
MOTION(s):	<p><u>Motion #1:</u> I move the Board of Supervisors approve a budget transfer of \$3,200.00 from the FY18 BOS Contingency budget to the Registrar's Contract Services budget for the Fluvanna County Political Road Index Book.</p> <p><u>Motion #2:</u> I move the Board of Supervisors approve the Project Agreement # 1 between Fluvanna County and Hurt & Proffitt, Inc., for a Fluvanna County Political Road Index Book in the amount of \$4,000.00 and further authorize the County Administrator to execute the agreement, subject to approval as to form by the County Attorney.</p>				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Cyndi Toler, Purchasing Officer				
PRESENTER(S):	Cyndi Toler, Purchasing Officer				
RECOMMENDATION:	Approve				
TIMING:	Routine				
DISCUSSION:	<ul style="list-style-type: none"> The Department of Elections has been working to identify street segments with potential Congressional District discrepancies. By using maps and data from the Division of Legislative Services (DLS) & the VA Geographic Information Network (VGIN) ELECT has done an overlay of the 2010 census block data to registered voter data. In this process they have identified 17 addresses to be reviewed and corrected in Fluvanna, two of which have been resolved. These tasks are needed to not only verify the ones identified but also verify all addresses in the county to ensure proper compliance. Once the affected addresses are confirmed as belonging to another locality the voter's registration will be transferred to the other locality for voting purposes only. 				
FISCAL IMPACT:	\$4,000.00 transfer from the FY18 BOS Contingency budget to Registrar's budget.				
POLICY IMPACT:	NA				
LEGISLATIVE HISTORY:	NA				
ENCLOSURES:	Project Agreement # 1				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
	X	X	X		

PROJECT AGREEMENT # 1
TERM CONTRACT BETWEEN COUNTY AND HURT & PROFFITT, INC. FOR
FOR GIS SYSTEM UPDATE/UPGRADE AND HOSTING SERVICES

This Project Agreement #1 (the "Project Agreement") made this 2 day of May, 2018, between Fluvanna County, Virginia (the "County"), a political subdivision of the Commonwealth of Virginia, and Hurt & Proffitt, Inc. (the "Consultant"), a Virginia corporation, is an addendum to that TERM CONTRACT BETWEEN COUNTY AND HURT & PROFFITT, INC dated the 1st day of January, 2018 (including all exhibits thereto the "Agreement"). All defined terms in the Agreement shall have the same meaning in this Project Agreement unless the context used herein requires otherwise.

Whereas, pursuant to the Agreement the County shall issue written task orders to the Consultant as services are needed;

Whereas the Consultant submitted a Proposal for "Fluvanna Co Political Road Index Book" dated April 23, 2018, (including the attachment thereto, the "Proposal") which is attached hereto as Exhibit 1 and incorporated by reference herein as a material part of this Project Agreement;

Whereas, the County desires that the Consultant complete all those services listed in the Proposal, being described as Task 1 and Task 2 under "Scope/Intent and Extent of Services" in the Proposal, including, but not limited to, preparing a pilot sample Political Road Index Book and a Full Political Road Index Book for the County as more specifically described in Exhibit 1 (collectively the "Services"); and

Whereas, the Consultant desires to accept the work and complete the Services and all work necessary and related thereto (collectively the "Task Order").

For good and valuable consideration, the parties hereby agree as follows:

ARTICLE I: THE AGREEMENT

The foregoing recitations are incorporated by reference into this Project Agreement.

This Project Agreement is an addendum to and made a material part of the Agreement. The parties hereto agree that except as specifically and expressly modified hereby that Agreement remains in full force and effect and the provisions of the Agreement are incorporated herein and are a material part hereof.

ARTICLE II: TASK ORDER

Consultant shall provide all work and services necessary or desired to complete the Task Order consistent with all provisions of this Project Agreement, Exhibit 1 and the Agreement.

The County's project manager for technical inquiries relating to this Project Agreement shall be:

Mrs. Joyce Pace
 Registrar

**Architectural and Engineering Services
Fluvanna County, VA**

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211 Main Street
Palmyra, VA 22963
Phone: (434) 589-3593
E-mail: jpace@fluvannacounty.org

Billing inquiries should be directed to Cyndi Toler, Purchasing Officer, whose contact information appears below in Article VI.

ARTICLE III: EXHIBITS AND RESOLVING CONFLICTS

The rights and duties of the County and Consultant applicable to the County's projects under this Project Agreement are set forth in the following Agreement Documents:

- (i) This Project Agreement;
- (ii) Exhibit 1 hereto (except that the "GIS Standard Terms and Conditions" of Exhibit 1 shall not control, and instead those terms of the Agreement and the General Terms Conditions and Instructions to Bidders and Contractors shall control);
- (iii) The Agreement including exhibits thereto; and
- (iv) The County of Fluvanna General Terms Conditions and Instructions to Bidders and Contractors, being a portion of Attachment 1 to the Agreement.

Whenever possible, the terms of the above Agreement Documents shall be read together, however in the event of a conflict, the order of preference above shall govern which Agreement Document will control. In other words, (i) shall control over (ii) to (iii) above, and (ii) shall control over (iii).

ARTICLE IV: FEES

The Consultant shall receive a flat fee consistent with the Budget section of the Proposal of:

For Task 1: EIGHT HUNDRED AND NO/100 DOLLARS (\$800.00) for Task 1 of the Services described in the Proposal; and

For Task 2: THREE THOUSAND TWO HUNDRED AND NO/100 DOLLARS (\$3,200.00) for Task 2 of the Services described in the Proposal.

Each flat fee shall be payable by the County upon proper invoice by the Consultant as described herein. No invoice may be provided by the Consultant to the County until the Task Order is complete and all items or services purchased have been delivered to, inspected by and accepted by the County, including but not limited to, that deliverable described in the Proposal as the report. The Consultant may invoice the County only when the entire Task Order is complete. The Consultant will be paid within forty-five (45) days of receipt of a proper invoice following final acceptance of all work on the Task order by the County in its sole discretion. The flat fee includes all fees, costs and charges of any kind to perform all the services and work, including supplying at its own cost and expense any necessary tools, equipment or materials, necessary or desirable for completion of the task specified.

Architectural and Engineering Services
Fluvanna County, VA

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ARTICLE V: TERM

Consultant shall with due diligence and dispatch assiduously pursue this Task Order to completion, but in any event such Services and work being a part of the Task Order must be completed to the sole satisfaction of the County on or before the 14th day of May, 2018 for Task 1 and on or before the 15th day of June, 2018 for Task 2. Time being of the essence.

ARTICLE VI: MISCELLANEOUS

As appropriate to the context, the singular will include the plural and vice versa, and reference to one gender will include the others. This Project Agreement may be executed in one or more counterparts, each of which will be considered the Project Agreement for all purposes of proof. In addition to allowing electronic signatures upon an electronic copy of this Project Agreement, as provided by Virginia law, facsimile signatures upon any signature page will be considered to be original signatures. This Project Agreement contains the entire understanding of the parties with respect to the subject matter hereof and is to be modified only by a writing signed by the parties to this Project Agreement. This Project Agreement will be binding upon and inure to the benefit of the respective parties and their successors. This Project Agreement is not assignable by either party, except by operation of law. The legal address for the County and for the Consultant and the addresses for delivery of Notices and other documents related to the administration of this Project Agreement are as follows:

County

ATTN: Cyndi Toler, Purchasing Officer
Fluvanna County
P.O. Box 540
Palmyra, VA 22963
Telephone (434) 591-1930
FAX (434) 591-1911

Consultant

HURT & PROFFITT INC.
ATTN: Bryan E. Powell, GIS Project Manager
1861 Pratt Drive Suite 1100
Blacksburg, VA 24060
Telephone 540-552-5592 x444
FAX 540-552-5729

Any party may substitute another address for the one set forth above by giving a notice in the manner required. Any notice given by mail will be deemed to be received on the fifth (5th) day after deposit in the United States mail. Any notice given by hand will be deemed to be received when delivered. Notice by courier will be deemed to have been received on the date shown on any certificate of delivery.

[SIGNATURE PAGE TO FOLLOW.]

Architectural and Engineering Services
Fluvanna County, VA

Page 4

In witness whereof the undersigned duly authorized representatives have executed this Project Agreement on the dates set forth beside their respective signatures.

Consultant:
HURT & PROFFITT INC.

County:
Fluvanna County

By: <u><i>Bryan E Powell</i></u>	Date: <u>5/4/2018</u>	By: <u><i>Eric Dahl</i></u>	Date: <u>5/9/18</u>
Name: <u>Bryan E Powell</u>		Name: <u>Eric Dahl</u>	
Title: <u>GB Project Manager</u>		Title: <u>Acting County Administrator</u>	

Approved as to form:

Kristina H. Holmann

Fluvanna County Attorney

Kristina H. Holmann
Assistant County Attorney



2524 Langhome Road, Lynchburg, VA 24501
Toll Free 800-242-4906 Main 434-847-7796 Fax
434-847-0047

An Agreement for the Provision of Limited Professional Services

Client: Fluvanna County, VA
Ms. Joyce Pace – Registrar
211 Main Street
Palmyra, VA 22963

Date: April 23, 2018

Project Name/Location: Fluvanna Co Political Road Index Book

Scope/Intent and Extent of Services:

1. Hurt and Proffitt, Inc. (H&P) will provide Fluvanna Co with a pilot sample Political Road Index Book. This task will comprise of an initial pilot sample for critically selected road segment that need to be completed on or before May 14th, 2018. These road segments are listed in the following Attachment. Task 1 must be given a sufficient lead time of 2 weeks in order to meet the designated deadline. The road index book will be delivered in a pdf version. It will categorize the low/high address ranges with corresponding House, Senate and Congressional Districts.
2. H&P will provide Fluvanna Co with a full Political Road Index Book for the entire County. It will follow the same delivery and format as Task 1. This task, if requested, will be completed within 6 weeks of receiving confirmation to proceed.

The above is a confirmation of work ordered to be performed. If any of the information shown hereon is not in accordance with your understanding, please advise us immediately. We will not be responsible for any errors or misunderstanding which may arise from lack of proper notification. H&P has no duty to provide any services not specifically set forth in this agreement. H&P is not responsible for any errors or data incompleteness already contained in the provided dataset.

Fee Arrangement: Task 1 - \$800.00

Task 2 - \$3,200.00

Initials: BEP

GIS Standard Terms and Conditions

These Standard Terms and Conditions are incorporated by reference into the agreement, or proposal (the "Agreement") between Hurt & Proffitt, Inc. ("H&P") and its client ("Client") for the performance of engineering, surveying, planning, or other professional services ("H&P Services"). These Standard Terms and Conditions shall supersede any term or provision elsewhere in the Agreement in conflict herewith.

- (1) **Fee:** H&P shall perform the services outlined in the Agreement for the stated fee arrangement. Where the fee arrangement is to be on an hourly basis, the rates shall be those that prevail at the time services are rendered. No extra work or change in the work contemplated by this agreement shall be required of H&P without a written request from Client, approved in writing by H&P, which document shall expressly state the costs of such alteration or extra work.
- (2) **Limitation of Liability:** Liability of H&P under this agreement, if any, shall be limited to the specific portion of the project with which H&P is directly involved.
- (3) **WebGIS Software Disclaimer:** Client understands that H&P will be displaying data provided by the Client and other 3rd party entities. The Client waives H&P from all liabilities regarding the use of WebGIS or the data it contains. H&P implies that the data contained on WebGIS is believed to be accurate but accuracy is not guaranteed. H&P displays this Disclaimer, in some form, on the WebGIS software for all users to view. H&P is not responsible for the availability of any 3rd party data and services or their restrictions.
- (4) **Standard of Care:** The standard of care required of H&P shall be that of other like professionals in good standing in the local area of the project at the time services are rendered. Technical Support is available during normal hours of business.
- (5) **Billings/Payments:** Invoices for H&P services shall be submitted at H&P's option, either at the completion of such services or on a monthly basis. Invoices shall be payable upon receipt. If the invoice is not paid within 30 days, H&P may, without waiving any claim or right against the Client, and without liability whatsoever on H&P to the Client, terminate the performance of the service.
- (6) **Late Payments:** Accounts unpaid 30 days after the invoice date may be subject to a monthly service charge of 2.0% on the then unpaid balance (24% true annual rate), at the sole selection of H&P. In the event any portion or all of an account remains unpaid 90 days after billing, the Client shall pay all costs of collection, including reasonable attorneys' fees.

Exhibit 1

- (7) **Termination of Services:** This agreement may be terminated by Client or H&P should the other fail to perform its obligations hereunder. H&P may withdraw for any reason including, but not limited to, the nonpayment of fees and expenses. H&P may also withdraw if it is determined that to continue representation would be economically unfeasible because of the discovery of facts or if the Client does not provide sufficient cooperation to allow H&P to complete the agreed upon work. Any withdrawal by H&P will be in writing. In the event of termination, the Client shall pay H&P for all services rendered to the date of termination.
- (9) **Instruments of Service:** Any data developed, modified, prepared, completed or acquired by H&P to complete the performance of the services specified under this agreement, including all finished or unfinished data, maps, photographs and reports, shall become the property of the Client. This excludes any 3rd party data, data services or web services not maintained by H&P. Any programming code or developed software to complete the services specified under this agreement shall remain the property of H&P as instruments of service.
- (8) **Modification of Agreement:** The parties hereto may modify the terms of this agreement, provided, however, such modification shall not be effective unless in writing and signed by both parties.
- (9) **Entire Agreement:** This agreement sets forth the entire agreement between the parties with regard to the subject matter hereof. All agreements, covenants and representations, oral or written of the parties with the regard to the subject matter hereof are contained in this agreement. All prior and contemporaneous conversations, negotiation, possible and alleged agreements and representations, covenants and warranties with respect to the subject matter hereof are waived, merged herein and superseded hereby.
- (10) **Governing Law:** This agreement shall be construed and governed by the laws of the State of Virginia.

If this is acceptable, please sign where indicated and return the original copy, so we may schedule this work. It is agreed that the above Standard Terms and Conditions are part of this agreement.

I hereby agree that I am fully responsible for payment for work described on this contract.

Signature of Responsible Party

Date

Printed Name of Responsible Party

Bryan E. Powell

Hurt & Proffitt Project Manager (Signature)

Bryan E. Powell

Hurt & Proffitt Project Manager (Please Print)

Pending
Project #

Attachment 1

Task 1 - Pilot Project Road Index Map Segments - pertaining to these address list.

OBJECT ID	ROADNAME	FULLADDR	CID	SID	SAN	APARTMENT	PRD	LTR	STS
2278	BYBEE RD	1061 BYBEE RD	0	0	1001			BYBEE	RD
11222	BYBEE RD	1147 BYBEE RD	0	0	1147			BYBEE	RD
9090	COMMUNITY HOUSE RD	6382 COMMUNITY HOUSE RD	0	0	6382			COMMUNITY HOUSE	RD
9091	COMMUNITY HOUSE RD	6405 COMMUNITY HOUSE RD	0	0	6405			COMMUNITY HOUSE	RD
9092	COMMUNITY HOUSE RD	6406 COMMUNITY HOUSE RD	0	0	6406			COMMUNITY HOUSE	RD
857	EDD RIDGE LN	274 EDD RIDGE LN	0	0	274			EDD RIDGE	LN
530	EDGECOMB RD	226 EDGECOMB RD	0	0	226			EDGECOMB	RD
11569	GRACE JOHNSON	19 GRACE JOHNSON	<Hub>	<Hub>	19	<Hub>	<Hub>	GRACE JOHNSON	<Hub>
2656	KENTS STORE WAY	3944 KENTS STORE WAY	0	0	3944			KENTS STORE	WAY
10648	LEIGH ST	65 LEIGH ST	0	0	65			LEIGH	ST
11895	RICHMOND RD	5848 RICHMOND RD	<Hub>	<Hub>	5848	<Hub>	<Hub>	RICHMOND	RD
6335	THREE CHOPT RD	20 THREE CHOPT RD	0	0	20			THREE CHOPT	RD
11780	THREE CHOPT RD	697 THREE CHOPT RD	<Hub>	<Hub>	697	<Hub>	<Hub>	THREE CHOPT	RD
6328	THREE CHOPT RD	6051 THREE CHOPT RD	0	0	6051			THREE CHOPT	RD
11223	TIMBER RD	6521 TIMBER RD	0	0	6521			TIMBER	RD
313	WOODSLODGE LN	204 WOODSLODGE LN	0	0	204			WOODSLODGE	LN
312	WOODSLODGE LN	234 WOODSLODGE LN	0	0	234			WOODSLODGE	LN
311	WOODSLODGE LN	258 WOODSLODGE LN	0	0	258			WOODSLODGE	LN
310	WOODSLODGE LN	294 WOODSLODGE LN	0	0	294			WOODSLODGE	LN
309	WOODSLODGE LN	301 WOODSLODGE LN	0	0	301			WOODSLODGE	LN
308	WOODSLODGE LN	332 WOODSLODGE LN	0	0	332			WOODSLODGE	LN
307	WOODSLODGE LN	337 WOODSLODGE LN	0	0	337			WOODSLODGE	LN
306	WOODSLODGE LN	365 WOODSLODGE LN	0	0	365			WOODSLODGE	LN
305	ZION RD	164 ZION RD	0	0	164			ZION	RD
304	ZION RD	186 ZION RD	0	0	186			ZION	RD
303	ZION RD	218 ZION RD	0	0	218			ZION	RD
302	ZION RD	249 ZION RD	0	0	249			ZION	RD
301	ZION RD	256 ZION RD	0	0	256			ZION	RD
300	ZION RD	283 ZION RD	0	0	283			ZION	RD
299	ZION RD	325 ZION RD	0	0	325			ZION	RD
298	ZION RD	367 ZION RD	0	0	367			ZION	RD
297	ZION RD	367 ZION RD	0	0	367			ZION	RD
296	ZION RD	497 ZION RD	0	0	497			ZION	RD

14 20 31 (33 out of 11730 Selected)

[Address Points]

FLUVANNA COUNTY	4154 Shannon Hill Rd	Columbia	VA	230382220	1	5
FLUVANNA COUNTY	19 Grace Johnson Ln	Kents Store	VA	230942257	2	5
FLUVANNA COUNTY	20 Three Chopt Rd	Kents Store	VA	230842275	2	5
FLUVANNA COUNTY	204 Woodslodge Ln	Keswick	VA	229472175	1	5
FLUVANNA COUNTY	294 Woodslodge Ln	Keswick	VA	229472175	3	5
FLUVANNA COUNTY	256 Woodslodge Ln # H	Keswick	VA	229472175	1	5
FLUVANNA COUNTY	294 Woodslodge Ln	Keswick	VA	229472175	2	5
FLUVANNA COUNTY	301 Woodslodge Ln Apt M	Keswick	VA	229472178	1	5
FLUVANNA COUNTY	332 Woodslodge Ln	Keswick	VA	229472177	1	5
FLUVANNA COUNTY	337 Woodslodge Ln # N	Keswick	VA	229472178	1	5
FLUVANNA COUNTY	365 Woodslodge Ln	Keswick	VA	229472178	1	5
FLUVANNA COUNTY	1817 Bybee Rd	Louis	VA	230932852	2	5
FLUVANNA COUNTY	218 Zion Rd	Zion Crossroads	VA	229426914	2	5
FLUVANNA COUNTY	256 Zion Rd	Zion Crossroads	VA	229426914	2	5
FLUVANNA COUNTY	283 Zion Rd	Zion Crossroads	VA	229426914	1	5
FLUVANNA COUNTY	325 Zion Rd	Zion Crossroads	VA	229426913	3	5
FLUVANNA COUNTY	367 Zion Rd	Zion Crossroads	VA	229426913	1	5



Capital Reserve Maintenance Fund Request

TAB XYZ

MOTION: I move that the Board of Supervisors approve a Capital Reserve Maintenance Fund Request in the amount of \$8,550.00 for the purpose(s) of:
Repairing the Central Elementary School water leak (Perimeter Block)

Section 1 - REQUEST

Requesting Department/Agency Fluvanna County Public Schools	Dept/Agency Contact Don F. Stribling II	Date of Request 05/08/2018
Phone (434) 589-8208	Fax (434) 589-5393	Fiscal Year FY18

Reserve Fund Purpose Category: **Unexpected facility repairs or replacements**

Description of Project/Repair	Qty	Unit Price	Total Price
CES Water leak (Perimeter Block)	1	\$8,550.00	\$8,550.00
			\$0.00
			\$0.00
			\$0.00



Total Request: **\$8,550.00**

Description and justification for proposed use.

Deterioration of mortar between brick near the top edge of the Central front wall allows water into the building causing both internal and external damage.

Department/Agency Head Name FCPS	Signature Don Stribling <small>Digitally signed by Don Stribling DN: cn=Don Stribling, o=FCPS, ou=FCPS, email=dstribling@apps.fluco.org, c=US Date: 2018.02.12 12:00:48 -05'00'</small>	Date 05/08/2018
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Section 2 - REVIEW

Recommended? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	County Finance Director  Digitally signed by Eric Dahl Date: 2018.05.08 15:51:36 -04'00'	Date
Recommended? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	County Administrator  Digitally signed by Eric Dahl Date: 2018.05.08 15:51:42 -04'00'	Date

Section 3 - BOARD OF SUPERVISORS

Approved? <input type="checkbox"/> Yes <input type="checkbox"/> No	Decision Date	Comments
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Capital Reserve Maintenance Fund Request

TAB A

MOTION: I move that the Board of Supervisors approve a Capital Reserve Maintenance Fund Request in the amount of **\$7,888.00** for the purpose(s) of:
Balancing and Calibrating Air Units at Fluvanna County High School

Section 1 - REQUEST

Requesting Department/Agency Fluvanna County Public Schools	Dept/Agency Contact Don F. Stribling II	Date of Request 05/08/2018
Phone (434) 589-8208	Fax (434) 589-5393	Fiscal Year FY18

Reserve Fund Purpose Category: **Unexpected facility repairs or replacements**

Description of Project/Repair	Qty	Unit Price	Total Price
FCHS Balancing and Calibrating Air Units (Trane Recommended)	1	\$7,888.00	\$7,888.00
			\$0.00
			\$0.00
			\$0.00

Total Request: **\$7,888.00**

Description and justification for proposed use.

Trane and ACES (Energy Project) both recommend we balance and calibrate air units to perform to their standards.

Department/Agency Head Name FCPS	Signature Don Stribling <small>Digitally signed by Don Stribling DN: cn=Don Stribling, o=FCPS, ou=FCPS, email=dstribling@apps.fluco.org, c=US Date: 2018.02.12 12:00:48 -05'00'</small>	Date 05/08/2018
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Section 2 - REVIEW

Recommended? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	County Finance Director Digitally signed by Eric Dahl Date: 2018.05.08 15:53:15 -04'00'	Date
Recommended? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	County Administrator Digitally signed by Eric Dahl Date: 2018.05.08 15:53:20 -04'00'	Date

Section 3 - BOARD OF SUPERVISORS

Approved? <input type="checkbox"/> Yes <input type="checkbox"/> No	Decision Date	Comments
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Capital Reserve Maintenance Fund Request

TAB B

MOTION: I move that the Board of Supervisors approve a Capital Reserve Maintenance Fund Request in the amount of **\$8,258.74** for the purpose(s) of:
Repairing the Fluvanna County High School main water line at the loading dock.

Section 1 - REQUEST

Requesting Department/Agency Fluvanna County Public Schools	Dept/Agency Contact Don F. Stribling II	Date of Request 05/08/2018
Phone (434) 589-8208	Fax (434) 589-5393	Fiscal Year FY18

Reserve Fund Purpose Category: **Unexpected facility repairs or replacements**

Description of Project/Repair	Qty	Unit Price	Total Price
FCHS Main water line repair (Loading Dock)	1	\$8,258.74	\$8,258.74
			\$0.00
			\$0.00
			\$0.00



Total Request: **\$8,258.74**

Description and justification for proposed use.

Water has been leaking for several months losing 32,000 gallons of water a day. A leak detection company came in, identified the leak location under the loading dock, and repaired. We average 3400 gallons a day normal use at this time.

Department/Agency Head Name FCPS	Signature Don Stribling <small>Digitally signed by Don Stribling DN: cn=Don Stribling, o=FCPS, ou=FCPS, email=dstribling@apps.fluco.org, c=US Date: 2018.02.12 12:00:48 -05'00'</small>	Date 05/08/2018
--	--	---------------------------

Section 2 - REVIEW

Recommended? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	County Finance Director  Digitally signed by Eric Dahl Date: 2018.05.08 15:55:04 -04'00'	Date
Recommended? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	County Administrator  Digitally signed by Eric Dahl Date: 2018.05.08 15:55:09 -04'00'	Date

Section 3 - BOARD OF SUPERVISORS

Approved? <input type="checkbox"/> Yes <input type="checkbox"/> No	Decision Date	Comments
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**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB C

MEETING DATE:	May 16, 2018				
AGENDA TITLE:	FY19 Schools Cafeteria Fund Supplemental Appropriation				
MOTION(s):	I move the Board of Supervisors approve the supplemental appropriation of \$56,430 in the FY19 Fluvanna County Public Schools Cafeteria budget.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Eric Dahl, Deputy County Administrator/Finance Director				
PRESENTER(S):	Brenda Gilliam, FCPS Executive Director				
RECOMMENDATION:	I recommend approval of the supplemental appropriation listed above.				
TIMING:	Routine				
DISCUSSION:	<p>The School Cafeteria Fund initial appropriation for FY19 is \$1,597,046 which is the same as was appropriated for FY18.</p> <p>The School Board's adopted Cafeteria budget for FY19 is \$1,653,476, an increase from FY18 of \$56,430 which accommodates the projected increase due to compensation related increases such as salary, VRS employer rate, health insurance increases, as well as the cost of food supplies and operating materials.</p> <p>Revenue for the School Cafeteria Fund derives from the sale of meals, USDA program reimbursement, and state funds.</p>				
FISCAL IMPACT:	This supplemental appropriation will increase the Schools FY19 Cafeteria Budget from \$1,597,046 to \$1,653,476 and will authorize staff to appropriate the additional revenue and expense. There is no local match required.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB D

MEETING DATE:	May 16, 2018				
AGENDA TITLE:	FY18 Sheriff's Vehicle's Insurance Claims				
MOTION(s):	I move the Board of Supervisors approve a supplemental appropriation of \$3,907.10 to the FY18 Sheriff's Vehicles Repair and Maintenance Budget to reflect reimbursement from two insurance claims.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Eric Hess, Fluvanna County Sheriff				
PRESENTER(S):	Eric Hess, Fluvanna County Sheriff				
RECOMMENDATION:	I recommend approval of the motion as stated above.				
TIMING:	Routine				
DISCUSSION:	<p>The Sheriff's department received a check from Nationwide insurance (\$2,340.71) and a check from VaCorp (\$1,566.39) for vehicle repairs on two Sheriff's vehicles.</p> <p>This supplemental appropriation would authorize staff to appropriate the additional revenue and expense.</p>				
FISCAL IMPACT:	This action will increase the FY18 Sheriff's budget by \$3,907.10.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			

FLUVANNA COUNTY BOARD OF SUPERVISORS

AGENDA ITEM STAFF REPORT

MEETING DATE:	May 16, 2018				
AGENDA TITLE:	Position Description for Administrative Programs Assistant				
MOTION(s):	I move to approve the following description for the new Administrative Programs Assistant position.				
STRATEGIC INITIATIVE?	Yes	No	If yes, list initiative(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Jessica Rice, Human Resources Manager				
PRESENTER(S):	Jessica Rice, Human Resources Manager				
RECOMMENDATION:	Approve				
TIMING:	5/16/2018				
DISCUSSION:	The Board of Supervisors approved the addition of a part-time position in the County Administrator's office to assist with the workload of the Executive Assistant to County Administrator/Clerk for the Board, Director of Economic Development, and other administrative assignments. This position was approved to be added during the July 1, 2018 pay period, through the adoption of the FY 19 budget. The position description was created based upon County and program administrative needs.				
FISCAL IMPACT:	Anticipated cost of \$17,000 as approved in the FY19 budget				
POLICY IMPACT:	None				
LEGISLATIVE HISTORY:	None				
ENCLOSURES:	#1092-Administrative Programs Assistant position description				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
				X	COAD



FLUVANNA COUNTY, VIRGINIA
Department of Administration
Job Description

ADMINISTRATIVE PROGRAMS ASSISTANT - #1092

Job Title ID: 1092
Pay Grade: 10
Category: Part-Time (Leave Eligible)
FLSA Status: Non-Exempt
Reports To: Executive Assistant/Clerk to the Board

SUMMARY

The Administrative Programs Assistant serves as primary assistant to the County Administrator's Executive Assistant / Clerk to the Board of Supervisors. Responsible for assisting the Clerk, handling sensitive and confidential information, managing Board, Commission, and Committee program tracking and correspondence, assisting in preparing Board packages, preparing ads and notices for public hearings and job openings, preparing general correspondence, answering the telephone, and answering inquiries from the public. The Assistant also provides administrative support for the Director of Community and Economic Development and the Human Resources Manager, as needed and as time permits. Performs work under the regular supervision of the Executive Assistant/Clerk.

ESSENTIAL FUNCTIONS

The Administrative Programs Assistant performs numerous duties in providing intermediate skill level clerical and administrative work in support of the Executive Assistant / Clerk, County Administrator, and other County leaders and staff. Receives and greets visitors, assists the public, prepares, maintains, and receives records and files, performs word and data processing duties.

- Performs secretarial duties and handles correspondence for the County Administrator and Board of Supervisors.
- Types general correspondence, memoranda, reports, schedules, official notices, statistical tables, reports, case records and other materials from rough draft, copy, marginal notes or verbal instruction.
- Serves as a receptionist; answers, screens, routes, or independently handles telephone calls and walk-in citizens.
- Maintains and updates various records, logs and manuals.
- Answers routine questions concerning activities, programs, policies, procedures and rules governing department or activity.
- Receives and processes incoming and outgoing mail; transports mail to the post office; delivers items to various County departments.
- Coordinates arrangements for meetings, conferences and workshops; notifies participants of details.
- Assists in maintaining calendar and scheduling appointments; receives visitors for County Administrator.
- Assists in preparing Board packages and notices for public hearings. Copies information/documents required and assembles/binds packets for designated members and attendees.
- Assists in managing annual budget expenditures, tracks funds status, and codes accounts payable for payment.
- Assists in scheduling and coordinating employee functions, as well as Board of Supervisors and County Administrator level awards.
- Assists with the County's Community Service Awards Program; prepares Resolutions/Recognition Certificates.
- Maintains master database to manage board, commission, and committee member's information for appointments and reappointments; prepares associated Board packages for action.

- Manages room reservations and county calendars for meeting spaces, etc.
- Assists in developing and executing the organization's social media strategy to build awareness, increase followers and drive engagement on all of our social media platforms.
- Performs related tasks as required.

REQUIRED KNOWLEDGE, SKILLS AND ABILITIES

- Thorough knowledge of standard office practices and procedures, equipment, and office techniques.
- Thorough knowledge and ability to use correct grammar, vocabulary and spelling.
- Operation and use of common office equipment including personal computers and copiers, and job-related software programs.
- Some knowledge of arithmetic and its uses in general office work.
- Communicate ideas effectively in both oral and written forms.
- Gather and give basic information and instructions on departmental programs based on inquiries.
- Enter data, key or type at a reasonable rate of speed.
- Establish and maintain effective working relationships the Board, department heads, associates, and the general public.
- Research, gather and provide basic information and instructions on departmental programs based on inquiries.
- Maintain confidential information.
- Thrive in fast-paced, high-stress environments.

ACCEPTABLE EDUCATION, EXPERIENCE, AND TRAINING

Any combination of education and experience equivalent to graduation from an accredited community college with major course work in secretarial science, human resources, accounting or related field and considerable clerical and office experience.

WORKING CONDITIONS AND PHYSICAL REQUIREMENTS

This is sedentary work requiring the exertion of up to 10 pounds of force occasionally, and a negligible amount of force frequently or constantly to move objects; work requires fingering, grasping, and repetitive motions; vocal communication is required for expressing or exchanging ideas by means of the spoken word; hearing is required to perceive information at normal spoken word levels; visual acuity is required for preparing and analyzing written or computer data, operation of machines, determining the accuracy and thoroughness of work, and observing general surroundings and activities; the worker is not subject to adverse environmental conditions. Must be available to work evenings for board meetings and work sessions, as well as occasional special community meetings and gatherings.

POST OFFER REQUIREMENTS

- Criminal Background check
- Possession of, or eligibility for, a valid driver's license issued by the Commonwealth of Virginia.

Recommended by:	Approved as to form:	Approved:
Department Head Date	HR Manager Date Jessica Rice	County Administrator Date Steven M. Nichols

Approved by Board of Supervisors on _____.

**FLUVANNA COUNTY BOARD OF SUPERVISORS
MEETING PACKAGE ATTACHMENTS**

January 10, 2018

No.	Item
1	FY18 BOS Contingency Balance report – 2018-05-16
2	FY18 Capital Reserve Memo – 2018-05-16
3	Unassigned Fund Balance Report – 2018-05-16
4	VDOT Monthly Report – May 2018
5	Code Compliance Report – April 2018
6	
7	
8	
9	
10	

COUNTY OF FLUVANNA

"Responsive & Responsible Government"

P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
Fax (434) 591-1911
www.fluvannacounty.org

MEMORANDUM

Date: May 16, 2018
From: Eric Dahl – Deputy County Administrator/Finance Director
To: Board of Supervisors
Subject: FY18 BOS Contingency Balance

The FY18 BOS Contingency line balance is as follows:

Beginning Budget:	\$150,000
Less: Arts Council FY18 Allocation Grant Supplement – 06.07.17	-\$500
Less: Quitclaim and Release for FCSS Building – 08.16.17	-\$11,520
Less: Reimbursement of Legal Fees to Linda Lenherr – 09.20.17	-\$18,132
Less: Reimbursement to Fire for Transfer of Brush 10 to Public Works – 11.01.17	-\$20,000
Less: Lucas 3 Chest Compression System – 12.20.17	-\$14,735.50
Less: FY18 Reassessment Contract Cost Increase – 02.07.18	-\$11,474
Less: ARC Building Repair and Maintenance – 02.21.18	-\$30,000
Less: Lake Monticello Engine Repair Reimbursement – 03.21.18	-12,192.15
Available:	\$31,446.35

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MEMORANDUM

Date: May 16, 2018
From: Eric Dahl- Deputy County Administrator/Finance Director
To: Board of Supervisors
Subject: FY18 Capital Reserve Balances

The FY18 Capital Reserve account balances are as follows:

County Capital Reserve:

FY17 Carryover	\$134,975
FY18 Allocation:	\$175,000
Plus: Projects Completed July 2017	\$31
Less: Courts Building Well Repairs – 08.02.17	-\$7,800
Less: Bobcat Skid-Steer Major Repairs – 08.02.17	-\$2,400
Less: Additional Historic Courthouse Roof Repairs – 09.06.17	-\$10,000
Less: Courts Building Records Room HVAC – 09.06.17	-\$55,000
Less: Palmyra Rescue Asphalt and Concrete Slab – 09.20.17	-\$39,000
Less: Demolish Old Maintenance Shop and Dispose of Debris – 11.01.17	-\$40,000
Less: Design and Construction of Foundation Underpinning Along Front of Pleasant Grove House – 11.01.17	-\$27,500
Less: Secure Evidence Storage at Public Safety Building – 11.01.17	-\$8,550
Less: Replace Fencing and Expand Impound Lot at Public Safety Building – 11.01.17	-\$15,000
Available:	\$104,756

Schools Capital Reserve:

FY17 Carryover - Corrected	\$229,097
FY18 Allocation:	\$75,000

Plus: Projects Completed July 2017	\$1,159
Less: Central HVAC Unexpected Repairs – 07.05.17	-\$6,226
Less: Bus Motor Repair – 10.04.17	-\$20,000
Less: Repair and Resurface FCHS Tennis Courts and Track – 10.04.17	-\$44,400
Less: Replace FCHS Baseball Bleachers – 10.04.17	-\$36,200
Less: Maintenance of Fire Extinguishers – 10.04.17	-\$7,980
Less: Middle School Painting – 12.20.17	-\$32,450
Less: Roof Repairs, Carysbrook Elementary, West Central Primary, FCHS – 12.20.17	-\$8,770
Less: Central Elementary Water Pipe Repair and Clean-up – 04.04.18	-\$35,598
Plus: Insurance Recovery for Central Elementary Water Pipe Repair and Clean-up – 04.04.18	\$27,373
Available:	\$141,005

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MEMORANDUM

Date: May 16, 2018
From: Eric Dahl- Deputy County Administrator/Finance Director
To: Board of Supervisors
Subject: Unassigned Fund Balance

FY17 Year End Audited Total Unassigned Fund Balance:	\$15,855,959
Unassigned Fund Balance – 12% Target Per Policy:	\$8,342,826
Unassigned Fund Balance – Excess Above Policy Target:	\$7,513,133
Less: FY17 to FY18 Automatic Carryovers	-\$23,862
Less: ZXR Water. & Sewer Sys. Amend. to Agrmt. #3 (Dewberry) – 07.05.17	-\$4,500
Less: ZXR Water & Sewer Sys. Project Agreement #4 (Bowman) – 07.05.17	-\$6,880
Less: ZXR Water & Sewer Sys. Project Agreement #11 (Dewberry) – 07.05.17	-\$51,330
Less: ZXR Water & Sewer Sys. Project Agreement #5 (Bowman) – 07.05.17	-\$22,950
Less: ZXR Water & Sewer Sys. Amend. to Agrmt. #6 (Dewberry) – 09.06.17	-\$13,870
Less: ZXR Water & Sewer Sys. Project FY18 Interest Payments – 09.06.17	-\$224,852
Less: ZXR Water & Sewer Sys. Project Agreement #6 (Bowman) – 10.18.17	-\$6,550
Less: FY17-18 Department Carryovers – 11.15.17	-\$105,481
Less: FY17-18 Schools Carryovers – 11.15.17	-\$515,000
Less: Farm Heritage Museum – 11.15.17	-\$54,470
Less: Image Trend Software – 12.20.17	-\$29,750
Less: The Local Choice Adverse Exp. Adj. – 01.31.18	-\$83,033
Less: Updates and Repairs at Carysbrook Field – 02.21.18	-\$25,000
Current FY18 Unassigned Fund Balance– Excess Above Policy Target:	\$6,345,605

Culpeper District, Louisa Residency
Fluvanna County Monthly Report: May 2018

Fluvanna Mileage, Structures

PRIMARY MILES	SECONDARY MILES	STRUCTURES	TOTAL MILES
102.34	598.62	75	700.96

Fatal Accidents

DATE	LOCATION	ALCOHOL	RESTRAINT
-----	No Fatal Crashes in 2018		

[Link to SmartScale information](#)

[Link to SmartScale Projects \(Filter for Fluvanna Co. Projects\)](#)



Proposed SmartScale Application Candidates:

- Thomas Jefferson Pkwy (Rte 53) & Turkeysag Trail (Rte 1015)
- James Madison Hwy (Rte 15) & Bybees Church Rd (Rte 613)
- James Madison Hwy (Rte 15) & Hunters Lodge Rd (Rte 631)
- Fork Union Street-Scape Phase II

Key Dates:

- June 1, 2018 – Pre-Application Submission Deadline;
- Aug. 1, 2018 – Full Application Submission Deadline;

Projects:

PROJECT	LAST MILESTONE	NEXT MILESTONE	AD DATE
Route 623 (Perkins Rd) Bridge Over Venable Creek Replacement	Completion (APR 2018)	---	---
Route 53 Safety improvements at Route 618, Roundabout, (UPC:96938)	Public Hearing (JUN 2017)	Authorize ROW (JUL 2018)	Anticipated NOV 2019
Route 680 – Rural Rustic (UPC:107558)	Authorized PE	Environmental Review Process	Anticipated Late-Summer 2018
Route 600-618 Intersection Improvements (UPC 111739)	Authorize PE/Scoping (JAN 2018)	Environmental Review Process	2022
Route 759 Bridge Replacement	--	Project Scope	-----

Additional Road Projects:

- **On-Call Pipe Replacements** (UPC 106020)
- **District Wide Guardrail Repair and/or Replacement** (UPC 106849)
- **District Wide ADA Compliance** (UPC 108027)
- **On-Call District Wide Pavement Marking** (UPC 108282)
- **Rumble-stripes** (VDOT installing rumble-stripes on all County primary routes and high-volume secondary routes)

State-Force and District-Wide Bridge Projects:

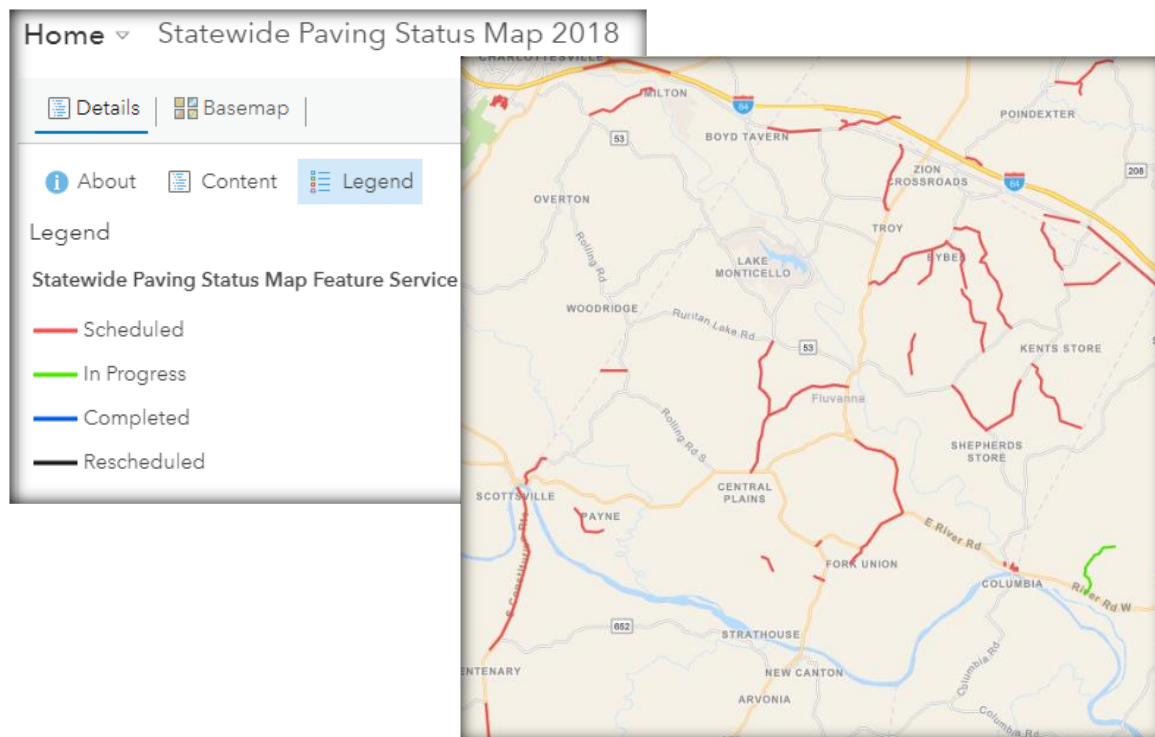
- **District Wide Bridge Deck Cleaning and Washing** (UPC 105980) ;
- **District Wide Bridge Maintenance** (UPC 105979);
- **Route 623 over Venable Creek, Completed;**

Resurfacing Projects:

VDOT provided the County with a list of routes included in the 2018 resurfacing schedule. Customers can review routes to be resurfaced and their status through the following link:

Fluvanna County Resurfacing					
Plant Mix			Surface Treatment		
Schedule	Miles	Cost/Estimate	Schedule	Miles	Cost/Estimate
2017	6.76	\$ 1,093 K	2017	52.29	\$ 587K
2018	6.38	\$ 1,015 K	2018	73.86	\$ 550K

Link to <http://www.virginiaroads.org/> (Select "Web Maps" and "Statewide Paving Status")



Traffic Engineering

Studies under Review:

- Route 616, Union Mills Rd: VDOT received a request to evaluate the safety of the passing zone near S. Keswick Dr., VDOT Traffic Engineers are performing a roadway safety analysis for the entire length of Route 616 (from Route 15 to the Fluvanna Co. Line) and will submit recommendations for County review. VDOT Traffic and Residency engineers met with S. Keswick community representatives on April 18th to discuss their concerns.

Completed Studies:

- Route 600 (S. Boston Road) between Route 618 and Slice/Abbey: VDOT Traffic Engineers performed site-visit on 12/21/17 with Cpt. Wells, VDOT installed additional warning signs and plans to improve pavement markings install rumble-strips along the entire length of RTE 600 in 2018;
- Route 683, Rockfish Run Rd: VDOT repaired (and shifted) existing intersection signage and plans to install rumble stripes along the length of the Route 06 corridor, the rumble strips will further delineate the curve and pavement markings at this location;

County Safety and Operational Improvements:

- Route 600 (S. Boston Rd.), Slice Rd/Abbey Rd. intersection: VDOT installing Crosswalk, Sidewalk, ADA Ramps, Pedestrian safety improvements. Sidewalk installation is complete. Traffic Engineering scheduling signal and pedestrian devices, the crosswalks will follow after the new signals are installed (signal work should be completed in June);
- Village of Palmyra Traffic Circle: County hosted a community meeting seeking input from area residents. Prior to finalizing pavement marking plans, the County and VDOT staff plan to simulate EMS response with proposed changes to ensure the County's largest firetrucks and response vehicles can safely navigate the proposed traffic circle. Proposed markings, signage, parking spot locations will be adjusted accordingly to accommodate EMS and local resident concerns;
- RTE 600 (S. Boston Road) at RTE 616 (Union Mills Rd) Contracting crews to clear vegetation within ROW on southeast corner to improve sight-distance and re-position stop bar on S. Boston Rd.;
- Route 600 (S. Boston Road) at Route 618 (Lake Monticello Rd): VDOT *completed* interim safety improvements (trimming and clearing) at this location prior to the full intersection reconstruction (see Projects in Development);
- Route 53 at Village Blvd: VDOT installed a stop bar at Village Blvd to help motorists identify Route 53 travel lanes (please report any additional locations where stop bars will improve safety);
- Route 53 at Route 619 (Cunningham): VDOT evaluating intersection for interim and long-term safety improvements;

Area Land Use: 12 Land Use Permits Issued

Private Entrances: 10

Utility: 1 (fiber)

Roadside Memorial: 1

Secondary Street Acceptance

- River Oaks – under review
- Panorama – pending punch list items
- Houchens Place – under construction

Fluvanna County Plan Review Status - Plats/Plans Received March and April 2018								
Locality	Project Name	Routes/Address	Submission Type	VDOT Contact	VDOT Received Date	Locality Due Date	VDOT Comment Date	Status
Fluvanna	Payne Family Subdivision	647-Shiloh Church Road	Preliminary Plat Review,	Mark Wood	3/2/2018	4/13/2018	3/19/2018	Review Complete - Acceptable
Fluvanna	Jefferson Centre Minor Subdivision	1015-Turkey Sag Trail	Preliminary Plat Review,	Mark Wood	3/2/2018	4/13/2018	3/19/2018	Review Complete - Acceptable
Fluvanna	Rahming et Al Minor Subdivision Revised	662-Dobby Creek Road, Palmyra	Preliminary Plat Review,	Mark Wood	3/5/2018	4/18/2018	3/9/2018	Review Complete - Acceptable
Fluvanna	Lake Monticello Pool Replacement	618-Lake Monticello Road, Palmyra	Site Plan,	Mark Wood	3/7/2018	4/19/2018	3/23/2018	Review Complete - Acceptable
Fluvanna	Zion Crossroads Water & Sewer System	250-Richmond Road, Fluvanna	Site Plan,	Mark Wood	3/23/2018	5/4/2018	3/26/2018	Review Complete - Acceptable
Fluvanna	Fluvanna Water & Sewer Project- Water Booster Pump Station & Wastewater Pump Station	15-James Madison Highway, Fluvanna	Site Plan,	Mark Wood	3/23/2018	5/4/2018	3/26/2018	Review Complete - Acceptable
Fluvanna	Fluvanna Water & Sewer Project - Water Storage Tank	250-Richmond Road	Site Plan,	Mark Wood	3/23/2018	5/4/2018	3/26/2018	Review Complete - Acceptable
Fluvanna	Dozier Family Subdivision	15-James Madison Hwy	Preliminary Plat Review,	Mark Wood	4/3/2018	5/17/2018		Review Underway
Fluvanna	Eubank Minor Subdivision	620-Rolling Road South	Preliminary Plat Review,	Mark Wood	4/11/2018	5/25/2018		Review Underway
Fluvanna	Cunningham UM Church Assembly Hall	53-Thomas Jefferson Pkwy, Palmyra	Site Plan,	Mark Wood	4/13/2018	5/25/2018		Review Underway
Fluvanna	Evergreen Minor Subdivision	680-Middle Fork Road	Preliminary Plat Review,	Mark Wood	4/13/2018	5/25/2018	4/27/2018	Review Complete - Acceptable
Fluvanna	Gresham Family Subdivision	659/605-Stage Junction Rd/Shannon Hill Rd	Preliminary Plat Review,	Mark Wood	4/16/2018	5/30/2018	4/27/2018	Review Complete - Acceptable
Fluvanna	Steere Joint Revocable Trust Family Division	631-Hunters Lodge Road	Preliminary Plat Review,	Mark Wood	4/25/2018	6/8/2018		Review Underway
Fluvanna	Roberts Family Subdivision	53-Thomas Jefferson Parkway	Preliminary Plat Review,	Mark Wood	4/25/2018	6/8/2018		Review Underway

Maintenance Activities

VDOT crews in Palmyra and Zion Crossroads Area Headquarters responded to **433** Work Orders in FY18. The top five activities completed by VDOT Area Headquarter crews during FY18:

- Dead Animal (147), Tree and Brush Removal (70), Debris Removal (43), Signs (47), Pavement Repair (31)

BOS Manual:

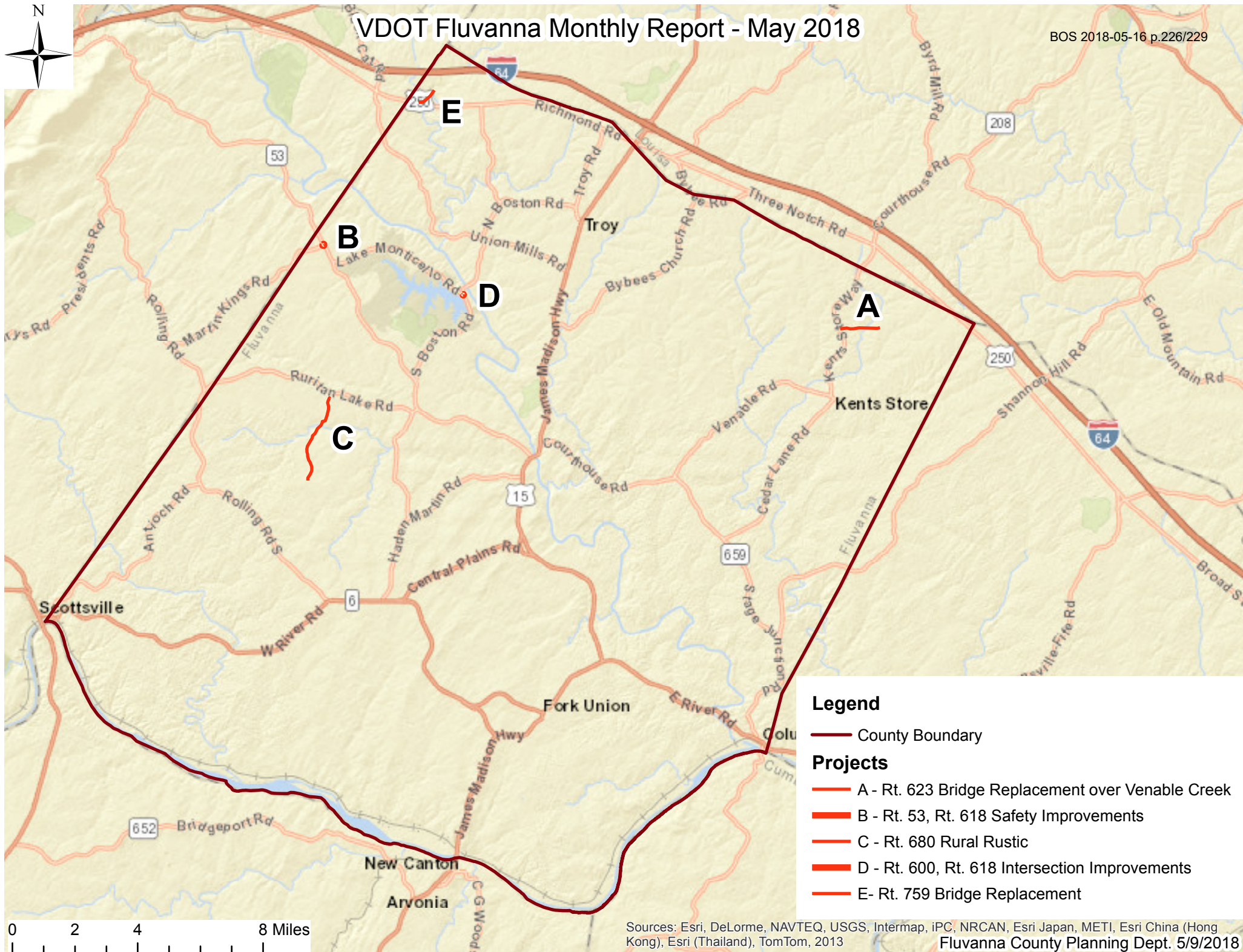
http://www.virginiadot.org/business/resources/local_assistance/BOSmanual.pdf

Alan Saunders, P.E.
Residency Engineer
VDOT Louisa Residency
540-967-3710



VDOT Fluvanna Monthly Report - May 2018

BOS 2018-05-16 p.226/229





Culpeper District

Louisa Residency

Fluvanna County 2018 Pavement Resurfacing

Route	Name	From	To	Type	District	Cost
15	James Madison	N of Int. Rte. 6	Rte 6 N. Int.	Plant Mix	Multiple	\$ 266 K
15	James Madison	Rte 6 N. Int.	Rte. 673	Plant Mix	Multiple	\$ 523 K
15	James Madison	Rt. 655	N of Int. Rte. 6	Plant Mix	Multiple	\$ 226 K
608	Wilmington Rd	Route 659	Route 601	Surface Treatment	Multiple	\$ 29 K
610	Community House	Route 659	Goochland CL	Surface Treatment	Columbia	\$ 40 K
613	Bybees Church	Route 15	Route 630	Surface Treatment	Columbia	\$ 39 K
623	Perkins Rd	Route 659	Route 653	Surface Treatment	Columbia	\$ 22 K
626	Jordan Store	Route 659	Route 626	Surface Treatment	Columbia	\$ 18 K
627	Zion Rd	Route 250	Louisa CL	Surface Treatment	Multiple	\$ 8 K
630	Hollands Rd	Route 629	Route 613	Surface Treatment	Columbia	\$ 24 K
630	Mt. Laurel Rd	Route 601	Route 629	Surface Treatment	Columbia	\$ 33 K
631	Dogwood Dr	Route 601	Route 629	Surface Treatment	Columbia	\$ 23 K
631	Dogwood Dr	Route 629	Route 613	Surface Treatment	Columbia	\$ 37 K
631	Troy Rd	Route 15	Route 250	Surface Treatment	Columbia	\$ 30 K
632	Ridge Rd	Route 608	Route 613	Surface Treatment	Columbia	\$ 16 K
637	Poplar Springs	Route 6	Route 773	Surface Treatment	Multiple	\$ 18 K
640	Haden Martin	Route 6	Route 15	Surface Treatment	Fork Union	\$ 76 K
641	Lone Oak Rd	Route 650	End State Main.	Surface Treatment	Fork Union	\$ 8 K
659	Stage Junction	Route 608	Route 630	Surface Treatment	Multiple	\$ 33 K
660	Scaters Ford	Route 640	Route 619	Surface Treatment	Fork Union	\$ 38 K
662	Dobby Creek	Route 645	Route 611	Surface Treatment	Cunningham	\$ 17 K
664	Edd Ridge Ln	Route 627	End State Main.	Surface Treatment	Multiple	\$ 2 K
667	Old Columbia	Route 6	Goochland CL	Surface Treatment	Columbia	\$ 2 K
671	Cabel Ln	Route 6	Route 612	Surface Treatment	Fork Union	\$ 3 K
678	Miles Jackson	Route 625	Route 663	Surface Treatment	Columbia	\$ 15 K
695	Creasy Town	Route 15	End State Main.	Surface Treatment	Fork Union	\$ 3 K
761	Briery Creek	Route 620	Albemarle CL	Surface Treatment	Cunningham	\$ 11 K
1101	Cameron St	Route 667	Route 1104	Surface Treatment	Columbia	\$ 1 K
1104	Washington St	Route 6	Route 1102	Surface Treatment	Columbia	\$ 1 K
1107	Leigh St	Route 667	End State Main.	Surface Treatment	Columbia	\$ 1 K
1109	Tammany St	Route 6	Route 1101	Surface Treatment	Columbia	\$ 1 K

Highlighted Routes are Subdivision

Total **\$ 1565 K**

[illegible]