



FLUVANNA COUNTY BOARD OF SUPERVISORS

REGULAR MEETING AGENDA

Circuit Courtroom, Fluvanna Courts Building
October 15, 2025 at 6:00 pm

TAB	AGENDA ITEMS
1	CALL TO ORDER
2	PLEDGE OF ALLEGIANCE AND MOMENT OF SILENCE
3	ADOPTION OF AGENDA
4	COUNTY ADMINISTRATOR'S REPORT
5	PUBLIC COMMENTS #1 (5 minutes each)
6	APPOINTMENTS
7	PRESENTATIONS (normally not to exceed 10 minutes each)
A	Treasurer's Report – Debbie Rittenhouse, Treasurer
B	2026 Board of Supervisors Legislative Priorities Discussion – Eric Dahl, County Administrator
8	ACTION MATTERS
C	FY25 Budget CSA Purchase of Services Supplemental Appropriation – Judy Blakey, CSA Program Manager
D	2025 VACo Annual Conference Voting Credentials – Eric Dahl, county Administrator
E	Operational Medical Director (OMD) Agreement – Dan Whitten, County Attorney
F	Authorization to Advertise for a Public Hearing to Enact County Code Section 2-1-8 to Allow Jurors to Donate Their Pay to Specified Recovery Court Service Organizations – Dan Whitten, County Attorney
9	PUBLIC HEARING
G	ZTA 25-08 Amend the Definitions of "Outdoor Entertainment" and "Outdoor Gathering" – Dan Whitten, County Attorney; Todd Fortune, Director of Planning
H	FY26 FCPS Grants Supplemental Appropriation – Gemma Soares, Executive Director for Instruction and Finance
10	CONSENT AGENDA
I	Minutes of October 1, 2025 – Caitlin Solis, Clerk to the Board
J	Four-for-Life Supplemental Appropriation – Theresa McAllister, Management Analyst
K	Board of Supervisors Budget Transfer – Eric Dahl, County Administrator
L	FY26 EMS Insurance Claim - 2022 Ford F550 Ambulance - (2973) Inland Marine Claim 2016 Stryker Power Pro Ambulance Cot – Linda Mills, Purchasing Officer
M	FY26 Fork Union Fire Insurance Claim - 2024 Polaris Ranger ATV - 5293 – Linda Mills, Purchasing Officer
N	FY26 Sheriff's Office Insurance Claim - 2015 Dodge Charger - 4394 – Linda Mills, Purchasing Officer
O	FY26 Sheriff's Office Insurance Claim - 2019 Dodge Charger - 2557 – Linda Mills, Purchasing Officer
P	FY26 Sheriff's Office Insurance Claim - 2019 Dodge Ram 1500 - 4079 – Linda Mills, Purchasing Officer
Q	FY26 Sheriff's Office Insurance Claim - 2023 Dodge Charger - 4926 – Linda Mills, Purchasing Officer

Fluvanna County is committed to providing an excellent quality of life for our citizens and businesses through the efficient delivery of core services and programs, while preserving the unique identity and rural character of the County.

- R CRMF - CEN and CAR Replacement Cafeteria Tables – Don Stribling, FCPS Executive Director
- S CRMF - FCHS Baseball Field Drainage – Don Stribling, FCPS Executive Director
- T CRMF - Park & Rec Carysbrook Softball Field Lights – Aaron Spitzer, Director of Parks and Recreation
Virginia Department of Fire Programs Particulate Blocking Hoods, Extractors and Exhaust Systems
- U Mini - Grant –Tori Melton, Director of Finance and Andrew Pullen, Chief of Kents Store Vol. Fire Department
- V Temporary Staff Stipend for Additional Duties – Bates – Dale Critzer, Director of Public Works
- W Temporary Staff Stipend for Additional Duties – Harrison - Dale Critzer, Director of Public Works
- XYZ Temporary Staff Stipend for Additional Duties – Sharpe – Dale Critzer, Director of Public Works

11 – UNFINISHED BUSINESS

TBD

12 – NEW BUSINESS

TBD

13 – PUBLIC COMMENTS #2 (5 minutes each)

14 – CLOSED MEETING

TBD

15 – ADJOURN



County Administrator Review

PLEDGE OF ALLEGIANCE

I pledge allegiance, to the flag,
of the United States of America,
and to the Republic for which it stands,
one nation, under God, indivisible,
with liberty and justice for all.

GENERAL RULES OF ORDER

1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Board wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Board to discuss the matter.
3. No member or citizen shall be allowed to use defamatory or abusive language directed at any member of the Board or other person, to create excessive noise, or in any way incite persons to use such tactics. The Chair shall be the judge of such breaches, however, the Board may by majority vote of the Board members present and voting to overrule the judgment of the Chair.
4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

RULES OF PROCEDURE FOR PUBLIC HEARINGS

1. PURPOSE
 - The purpose of a public hearing is to receive testimony from the public on certain resolutions, ordinances or amendments prior to taking action.
 - A hearing is not a dialogue or debate. Its express purpose is to receive additional facts, comments and opinion on subject items.
2. SPEAKERS
 - Speakers should approach the lectern so they may be visible and audible to the Board.
 - Each speaker should clearly state his/her name and address.
 - All comments should be directed to the Board.
 - All questions should be directed to the Chairman. Members of the Board are not expected to respond to questions, and response to questions shall be made at the Chairman's discretion.
 - Speakers are encouraged to contact staff regarding unresolved concerns or to receive additional information.
 - Speakers with questions are encouraged to call County staff prior to the public hearing.
 - Speakers should be brief and avoid repetition of previously presented comments.
3. ACTION
 - At the conclusion of the public hearing on each item, the Chairman will close the public hearing.
 - The Board will proceed with its deliberation and will act on or formally postpone action on such item prior to proceeding to other agenda items.
 - Further public comment after the public hearing has been closed generally will not be permitted.

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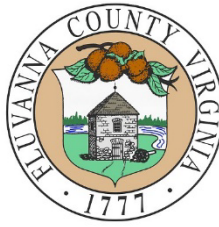
FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM STAFF REPORT

TAB A

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	Treasurer's Update				
MOTION(s):	N/A				
BOS WORKPLAN?	Yes	No	If yes, which item(s):		
AGENDA CATEGORY:	Presentation	Action Matter	Public Hearing	Consent Agenda	Other
	X				
STAFF CONTACT(S):	Debbie Rittenhouse				
PRESENTER(S):	Debbie Rittenhouse				
RECOMMENDATION:	Information only				
TIMING:	Routine				
DISCUSSION:	Presenting bank balances, TACS collection, general Treasurer's Office information				
FISCAL IMPACT:	N/A				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	<ul style="list-style-type: none"> - Treasurer's Report - Bank and Investment Accounts Balance and Earnings Report 				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other

TAXING AUTHORITY CONSULTING SERVICES, P.C. (TACS)

FISCAL YEAR COLLECTIONS			
Month of Paid Date	FY 2025	FY 2026	
July		259,650.21	
August	21,370.50	178,933.49	
September	188,364.53	73,439.13	
October	174,587.07		
November	202,432.52		
December	208,050.64		
January	159,148.16		
February	194,422.14		
March	207,603.52		
April	156,160.52		
May	319,925.57		
June	216,494.51		
Grand Total	2,048,559.68	512,022.83	2,560,582.51
CALENDAR YEAR TOTAL COLLECTIONS			
Account:	2024	2025	Grand Total
Fluvanna - PP	547,633.75	1,297,132.73	1,844,766.48
Fluvanna - RE	247,171.51	468,644.52	715,816.03
Grand Total	794,805.26	1,765,777.25	2,560,582.51



FLUVANNA COUNTY TREASURER

Deborah Rittenhouse

34 Palmyra Way

P.O. Box 299

Palmyra, VA 22963

Telephone: (434) 591-1945

E-mail: drittenhouse@fluvannacounty.org

TREASURER'S REPORT

October 15, 2025

Account Balances for September 2025:

Wells Fargo –	\$3,959,790.36
Wells Fargo Interest Earned –	503.82
Wells Fargo Cost Recovery –	3,500.00
Truist Cost Recovery –	1,000.00
Multi-Bank Securities (CD's) –	1,358,058.32
Multi-Bank Earnings –	7,286.05
VIP Liquidity Pool –	18,729,626.27
VIP Earnings –	76,318.88
VIP 1-3 Year High Quality Bond –	530,409.66
VIP 1-3 Year Earnings -	1,644.74

The 2025, 2nd half Real Estate and Personal Property tax bills were mailed on Friday, October 3, 2025.

TACS Collections Report:

Total amount collected as of September 30, 2025 - \$2,560,582.51

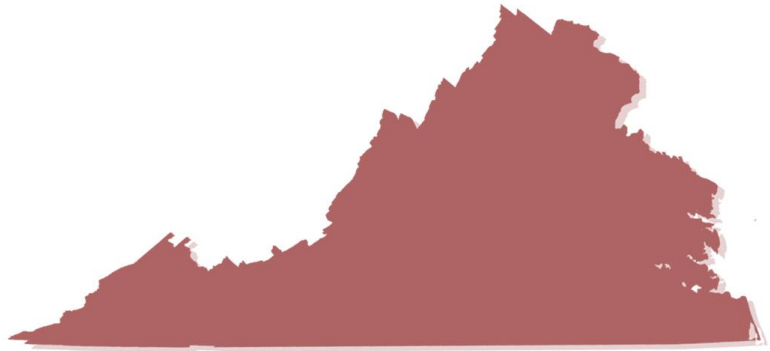
(Please see the attached back-up reports.)

FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM STAFF REPORT

TAB B

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	2026 Board of Supervisors Legislative Priorities Discussion				
MOTION(s):	N/A				
BOS WORKPLAN?	Yes	No	If yes, which item(s):		
		X			
AGENDA CATEGORY:	Presentation	Action Matter	Public Hearing	Consent Agenda	Other
	X				
STAFF CONTACT(S):	Eric Dahl, County Administrator				
PRESENTER(S):	Eric Dahl, County Administrator				
RECOMMENDATION:	Information only				
TIMING:	Routine				
DISCUSSION:	<p>Seeking guidance and input from the Board of Supervisors for their 2026 Legislative Priorities for the Elected Officials Breakfast in November and the upcoming General Assembly session.</p> <p>The Thomas Jefferson Planning District Commission (TJPDC) is currently working on the draft 2026 Legislative Program, with some changes to include:</p> <ul style="list-style-type: none"> New language recognizes that the federal government is fundamentally changing its funding relationship with states, and that state legislators are pledging to exercise caution when developing the next state biennial budget (also noting that \$1.7 billion more will be needed to meet higher state K-12 education rebenchmarking and Medicaid costs . New language stresses that the state should not shift costs for programs previously supported by federal funds to localities, and should collaborate with local governments to implement required changes to programs with shared state/local responsibility. New language encourages support for: 1) Investment in staff training and other tools to enable local social services staff to administer revised SNAP and Medicaid programs effectively and efficiently; and 2) rural hospitals facing reductions in overall Medicaid funding. New language supports additional funding to local communities to assist low-income working families with childcare costs. 				

	<ul style="list-style-type: none"> New language supports continuing to allow public bodies to charge for providing requested records. 				
FISCAL IMPACT:	N/A				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	<ul style="list-style-type: none"> 2026 VACo Preliminary Legislative Program 2025 TJPDC Legislative Program 				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
	X				X



Thomas Jefferson Planning District

2025 LEGISLATIVE PROGRAM

Thomas Jefferson Planning District

Albemarle County | City of Charlottesville
Fluvanna County | Greene County
Louisa County | Nelson County

December 2024

Tony O'Brien, Chairman
Christine Jacobs, Executive Director
David Blount, Director of Legislative Services

2025 Legislative Program

Legislative Positions of Charlottesville City and the
Counties of Albemarle, Fluvanna, Greene, Louisa and Nelson

Locality Facts..... p. 2

Top Legislative Prioritiesp. 3-4

**PUBLIC EDUCATION FUNDING
BUDGETS and FUNDING
LAND USE and GROWTH MANAGEMENT**

Legislative Positions.....p. 5-10

**BROADBAND
CHILDREN’S SERVICES ACT
ECONOMIC and WORKFORCE DEVELOPMENT
EDUCATION
ENVIRONMENTAL and WATER QUALITY
GENERAL GOVERNMENT
HEALTH and HUMAN SERVICES
HOUSING
PUBLIC SAFETY
TRANSPORTATION**

Area Legislators..... p. 11

About our Localities

ALBEMARLE

Area: 726 square miles
Population: 116,148*
County Seat: Charlottesville
FY25 Budget: \$437.9 million
Real Estate Tax Rate: \$.854 per \$100 assessed value

CHARLOTTESVILLE

Area: 10.3 square miles
Population: 51,132*
FY25 Budget: \$251.9 million
Real Estate Tax Rate: \$.98 per \$100 assessed value

FLUVANNA

Area: 290 square miles
Population: 28,214*
County Seat: Palmyra
FY25 Budget: \$107.5 million
Real Estate Tax Rate: \$.844 per \$100 assessed value

GREENE

Area: 157 square miles
Population: 21,370*
County Seat: Stanardsville
FY25 Budget: \$93.0 million
Real Estate Tax Rate: \$.71 per \$100 assessed value

LOUISA

Area: 514 square miles
Population: 40,434*
County Seat: Louisa
FY25 Budget: \$207.8 million
Real Estate Tax Rate: \$.72 per \$100 assessed value

NELSON

Area: 474 square miles
Population: 14,713*
County Seat: Lovingson
FY25 Budget: \$49.5 million
Real Estate Tax Rate: \$.65 per \$100 assessed value

*2023 *Weldon Cooper Center* estimate

TOP LEGISLATIVE PRIORITIES

Public Education Funding

PRIORITY: The Planning District’s member localities urge the State to fully fund its share of the realistic costs of the Standards of Quality (SOQ) and reverse policy changes that previously reduced funding or shifted funding responsibility to localities.

The State will spend more than \$18 billion dollars on direct aid to public education in the current biennium. Additional state funding for teacher salaries, at-risk students and childcare subsidies in the current biennium are appreciated. However, we continue to believe that the State should increase its commitment to public education in a manner that reflects the true costs of K-12 education. The 2023 Joint Legislative Audit and Review Commission (JLARC) report on K-12 education funding confirmed this, finding that public education in Virginia is underfunded, while noting that local school divisions receive less K-12 funding per student than divisions in other states and several key funding benchmarks.

Local governments consistently go “above and beyond” their responsibilities by appropriating twice as much K-12 funding as required by the state. We believe localities need an adequately defined SOQ that more equitably shares the costs of public education between the state and local governments, in order to ensure the overall success of students across the Commonwealth.

Further, we urge state efforts to support 1) flexibility in the use of state funds provided for school employee compensation; 2) adequate pipeline programs for teachers, especially in critical shortage areas; and 3) funding and policies that assist localities in addressing challenges with hiring school bus drivers and mental health professionals.

Budgets and Funding

PRIORITY: The Planning District’s member localities urge the governor and legislature to enhance state aid to localities, to not impose unfunded mandates on or shift costs to localities, and to enhance local revenue options.

As the State fine-tunes revenue and spending priorities for the current biennium, we encourage support for K-12 education, health services, public safety, economic development and other public goals. Localities continue to be the state’s “go-to” service provider and we believe state investment in local service delivery must be enhanced. The State should not expect local governments to pay for new funding requirements or to expand existing ones on locally-delivered services, without a commensurate increase in state financial assistance.

We oppose unfunded state and federal mandates and the cost shifting that occurs when the State or the federal government fails to fund requirements or reduces or eliminates funding for

programs. Doing so strains local ability to craft effective and efficient budgets to deliver required services or those demanded by residents.

We support the legislature making additional revenue options available to localities in order to diversify the local revenue stream. Any tax reform efforts should examine the financing and delivery of state services at the local level and how revenue is generated relevant to our economic competitiveness. The State should not eliminate or restrict local revenue sources or confiscate or redirect local general fund dollars to the state treasury. This includes Communications Sales and Use Tax Trust Fund dollars, the local share of recordation taxes, and any state-mandated exemptions to local revenue sources, unless a viable revenue-replacement to local governments is established.

Land Use and Growth Management

PRIORITY: The Planning District's member localities encourage the State to resist preempting or circumventing existing land use authorities, but rather support local authority to plan and regulate land use.

In the past, the General Assembly has enacted both mandated and optional land use provisions. Some have been helpful, while others have prescribed one-size-fits-all rules that hamper different local approaches to land use planning. Accordingly, we support local control of decisions to plan and regulate land use and oppose legislation that weakens these key local responsibilities.

- We support the State providing additional tools to plan and manage growth, as current land use authority often is inadequate to allow local governments to provide for balanced growth in ways that protect and improve quality of life.
- We support local authority to address siting and other impacts associated with utility-scale installation of clean energy resources. We support state funding and technical assistance that address the planning, production, transmission, and deployment of new energy resources.
- We support broader impact fee authority for facilities other than roads, and changes to provisions of the current proffer law that limit the scope of impacts that may be addressed by proffers.
- We oppose legislation that would 1) restrict local oversight of the placement of various telecommunications infrastructure; 2) single out specific land uses for special treatment without regard to the impact of such uses in particular locations; and 3) exempt additional facilities serving as event spaces from building, fire code and other health and safety regulations.
- We believe accessory dwelling units should not be mandated, and that local governments should retain the authority to regulate them.
- We request 1) state funding and incentives for localities, at their option, to acquire, preserve and maintain open space, and 2) enhanced ability for localities to balance growth and development as it pertains to farm and forestland within their jurisdiction.
- We support greater flexibility for localities in the preservation and management of trees.

LEGISLATIVE POSITIONS

Broadband

The Planning District's member localities urge and support state and federal efforts and financial incentives that assist localities and their communities in deploying universal, affordable access to broadband technology in unserved areas. While we appreciate federal and state actions that have substantially increased funding for the Virginia Telecommunication Initiative (VATI), we believe state and federal support for broadband expansion that utilizes both fiber and wireless technologies, public/private partnerships and regulated markets should include the following:

- Support for cooperative efforts among private broadband, internet and wireless companies, and electric cooperatives to ensure access to service at an affordable cost.
- Support for linking broadband efforts for education and public safety to private sector efforts to serve businesses and residences.
- Maintaining local land use, permitting, fee and other local authorities.
- The ability of localities to establish, operate and maintain sustainable broadband authorities to provide essential broadband to communities.
- Provisions and incentives that would provide a sales tax exemption for materials used to construct broadband infrastructure.

Children's Services Act

The Planning District's member localities urge the State to be partners in containing Children's Services Act (CSA) costs and to better balance CSA responsibilities between the State and local governments. Accordingly, we take the following positions:

- The costs of CSA should be fully funded in the state's base budget, with allocations based on realistic anticipated levels of need. We support local ability to use state funds to pay for mandated services provided directly by the locality, specifically for private day placements, where the same services could be offered in schools.
- We support the state maintaining cost shares on a sum sufficient basis by both the State and local governments; changing the funding mechanism to a per-pupil basis of state funding would shift the sum sufficient portion fully to localities, which we would oppose.
- We support enhanced state funding for local CSA administrative costs.
- We support a cap on local expenditures (with the State making up any gaps) in order to combat higher costs for serving mandated children.
- We support the State being proactive in making residential facilities, services and service providers available, especially in rural areas, and in supporting locality efforts to provide facilities and services on a regional level.
- We oppose state efforts to increase local match levels and to make the program more uniform by attempting to control how localities run their programs.

Economic and Workforce Development

The Planning District's member localities recognize economic development and workforce training as essential to the continued viability of the Commonwealth. Policies and additional state funding that closely link the goals of economic and workforce development and the state's efforts to streamline and integrate workforce activities and revenue sources are crucial. Accordingly, we support the following:

- Enhanced coordination with the K-12 education community to equip the workforce with in-demand skill sets, so as to align workforce supply with anticipated employer demands.
 - Continuing emphasis on regional cooperation in economic, workforce and tourism development.
 - Continuation of the *GO Virginia* initiative to grow and diversify the private sector in each region.
 - State job investment and small business grants being targeted to businesses that pay higher wages.
 - State support for the Virginia Business Ready Sites Program and for an economic development project adjacent to the existing Rivanna Station.
 - Increased state funding for regional planning district commissions.
-

Education

The Planning District's member localities believe that, in addition to funding the Standards of Quality (as previously noted), the State should be a reliable funding partner with localities by recognizing other resources necessary for a high-quality public education system. Accordingly, we take the following positions:

- Concerning school facilities:
 - >We support allowing all localities the option of levying a one-cent sales tax to be used for construction or renovation of school facilities.
 - >The State should discontinue seizing dollars from the Literary Fund to help pay for teacher retirement.
 - >We appreciate and support the school construction assistance programs enacted in 2022 and request that they be consistently funded.
- We support 1) amending the LCI formula to recognize the land use taxation value, rather than the true value, of real property; and 2) preserving current *Code* provisions stipulating that local school funds unexpended at the end of the year be retained by the local governing body.
- We believe that unfunded liability associated with the teacher retirement plan should be a shared responsibility of state and local government.

Environmental and Water Quality

The Planning District's member localities believe that environmental and water quality should be funded and promoted through a comprehensive approach, and address air and water quality, solid waste management, land conservation, climate change and land use policies. Such an approach requires regional cooperation due to the inter-jurisdictional nature of environmental resources, and adequate state funding to support local and regional efforts. Accordingly, we take the following positions:

- We oppose legislation mandating expansion of the Chesapeake Bay Preservation Act's coverage area.* Instead, we urge the State to provide legal, financial and technical support to localities that wish to improve water quality and use other strategies that address point and non-point source pollution. We also support aggressive state investment in meeting required milestones for reducing Chesapeake Bay pollution to acceptable levels. We support state assistance for cyanobacteria monitoring, mitigation and remediation efforts, as well as hydrilla treatment and buoy maintenance at Lake Anna.
 - We support state investment targeted to permitted dischargers to upgrade treatment plants, to aid farmers with best management practices, and to retrofit developed areas.
 - We support continued investment in the Stormwater Local Assistance Fund (SLAF) to assist localities with much-needed stormwater projects and in response to any new regulatory requirements. Any such requirements should be balanced, flexible and not require waiver of stormwater charges.
 - We support the option for localities, as a part of their zoning ordinances, to designate and/or reasonably restrict the land application of biosolids to specific areas within the locality.
 - We support legislative and regulatory action to ensure effective operation and maintenance of alternative on-site sewage systems and to increase options for localities to secure owner abatement or correction of system deficiencies.
 - We support dam safety regulations that do not impose unreasonable costs on dam owners whose structures meet current safety standards.
 - The State should be a partner with localities in water supply development and should work with and assist localities in addressing water supply issues, to include providing funding for development and implementation of state-required regional plans and investing in regional projects.
-

General Government

The Planning District's member localities believe that since so many governmental actions take place at the local level, a strong local government system is essential. Local governments must have the freedom, flexibility and tools to fulfill their responsibilities. Accordingly, we take the following positions:

- State policies should protect local governments' current ability to regulate businesses, to include collection and auditing of taxes, licensing and regulation (whether they are traditional, electronic, internet-based, virtual or otherwise), while encouraging a level playing field for competing services in the marketplace.
- We oppose intrusive legislation involving purchasing procedures; local government authority to establish hours of work, salaries and working conditions for local employees; matters that can be adopted by resolution or ordinance; and procedures for adopting ordinances.

- The state should maintain the principles of sovereign immunity for local governments and their employees, to include regional jail officers.*
- Localities should have maximum flexibility in providing compensation increases for state-supported local employees (including school personnel), as local governments provide significant local dollars and additional personnel beyond those funded by the State. We also support the use of a notarized waiver to allow volunteer workers to state they are willing to provide volunteer services and waive any associated compensation.
- We urge state funding to address shortfalls in elections administration dollars, as administration has become more complex and federal and state financial support for elections continues to lag behind the need. We request adequate funding for costs associated with voting equipment, registrar offices, early voting requirements and election security standards.
- We urge state funding necessary for agencies to carry out tasks such as processing applications, reviewing permits and other critical administrative functions.
- We support expanding the allowable use of electronic meetings for all local public bodies, with flexibility for them to determine public comment, participation and other procedures. Also, any changes to FOIA should preserve 1) a local governing body's ability to meet in closed session; 2) the list of records currently exempt from disclosure; and 3) provisions concerning the creation of customized records.
- We support the use of alternatives to newspapers for publishing various legal advertisements and public notices.
- We support federal and state funding for localities to acquire and maintain advanced cybersecurity to protect critical systems and sensitive data.
- We support enhanced state funding for local and regional libraries.
- We support expanding local authority to regulate smoking in public places.
- The State should not inhibit the ability of localities to determine how best to use artificial intelligence (AI) or require any related reporting requirements that are unreasonable.

Health and Human Services

The Planning District's member localities recognize that special attention must be given to helping disabled people, poor people, and young and elderly people achieve their full potential. Transparent state policies and funding for at-risk individuals and families to access appropriate services are critical. Accordingly, we take the following positions:

- We support full state funding for any local costs associated with Medicaid expansion, including local eligibility workers and case managers, but oppose any shifting of Medicaid matching requirements from the State to localities.
- The State should provide sufficient funding to allow Community Services Boards to meet the challenges of providing a community-based system of care for people with behavioral health and developmental disability service needs that helps divert them from needing state hospital care, as well as having services such as outpatient and permanent supportive housing available. We also support improvements in state hospital capacity to accept individuals under a TDO.
- We support the provision of sufficient state funding to match federal dollars for the administration of mandated services within the Department of Social Services, and to meet the staffing standards for local departments to provide services as stipulated in state law.
- We support continued operation and enhancement of early intervention and prevention programs, including the Virginia Preschool Initiative and Part C of the Individuals with Disabilities Education Act (infants and toddlers).

Housing

The Planning District's member localities believe every citizen should have an opportunity to afford decent, safe and sanitary housing. The State, regions and localities should work to promote affordable and mixed-use housing, and to expand and preserve the supply and improve the quality of housing that is affordable for the elderly, disabled, and low- and moderate-income households. Accordingly, we take the following positions:

- We support 1) local authority to promote and flexibility in the operation of housing affordability programs and establishment of affordable dwelling unit ordinances; 2) increased federal and state funding, as well as appropriate authority and incentives, to assist localities in fostering housing that is affordable; 3) grants and loans to low- or moderate-income persons to aid in purchasing dwellings; 4) funding for rental assistance to low-income families with school-aged children; and 5) policies and direct state investments to prevent homelessness and to assist the chronic homeless.
 - We support incentives that encourage rehabilitation and preservation of historic structures.
-

Public Safety

The Planning District's member localities encourage state financial support, cooperation and assistance for law enforcement, emergency medical care, criminal justice activities and fire services responsibilities carried out locally. Accordingly, we take the following positions:

- The Compensation Board should fully fund local positions that fall under its purview, to include supporting realistic levels of staffing to enable constitutional offices to meet their responsibilities and limit the need for localities to provide additional locally-funded positions. The Compensation Board should not increase the local share of funding for Constitutional offices or divert money away from them, and localities should be afforded flexibility in the state use of state funds for compensation for these offices.
- We encourage state support and incentives for paid and volunteer fire/EMS/first responders and related equipment needs, given the ever-increasing importance they play in local communities. We oppose regulatory action that hinders the provision of emergency services by increasing costs of operations or deterring recruitment and retention of emergency services employees.
- We support state efforts to assist localities in recruiting and retaining law enforcement personnel.
- We support changes to the Line of Duty Act (LODA) to afford officers employed by private police departments the benefits available under LODA.
- We urge state funding of the HB 599 law enforcement program in accordance with *Code of Virginia* provisions.
- We support adequate and necessary funding for mental health and substance abuse services at juvenile and adult detention facilities and jails.
- We encourage needed funding for successful implementation of policies and programs that 1) supplement law enforcement responses to help individuals in crisis to get evaluation services and treatment; 2) provide alternative transportation options for such individuals; and 3) reduce the amount of time police officers must spend handling mental health detention orders.

- In an effort to fairly share future cost increases, we support indexing jail per diem costs as a fixed percentage of the actual, statewide daily expense average, as set forth in the annual Jail Cost Report.
- We support the ability of local governments to 1) adopt policies regarding law enforcement body worn cameras that account for local needs and fiscal realities, and 2) utilize photo speed camera devices to address safety concerns, including on locally-designated highway segments.

Transportation

The Planning District's member localities recognize that revenues for expanding and maintaining all modes of infrastructure are critical for meeting Virginia's well-documented transportation challenges; for attracting and retaining businesses, residents and tourism; and for keeping pace with growing public needs and expectations. We encourage the State to prioritize funding for local and regional transportation needs and to provide financial support to localities for increased workloads for performing administrative functions. Accordingly, we take the following positions:

- As the State continues to adjust the "Smart Scale" prioritization and the funds distribution process, there should be state adequate funding and local authority to generate transportation dollars for important local and regional projects across modes.
- We support additional authority to establish mechanisms for funding transit and non-transit projects in our region.
- We support the Virginia Department of Transportation utilizing Metropolitan Planning Organizations and regional rural transportation staff to conduct local transportation studies.
- We oppose attempts to transfer responsibility to counties for construction, maintenance or operation of current or new secondary roads.
- We support ongoing state and local efforts to coordinate land use and transportation planning and urge state and local officials to be mindful of various local and regional plans when conducting corridor or transportation planning within a locality or region.

**Position/statement (see the Environmental/Water Quality and General Government sections) not endorsed by the City of Charlottesville.*

Legislators Representing Localities in the Thomas Jefferson Planning District

Senate of Virginia

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VACo Preliminary Legislative Program



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OCTOBER 7, 2025

2026 Preliminary Legislative Program

Virginia Association of Counties

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EDITOR'S NOTE

The draft steering committee positions in this packet consist solely of language that was previously reviewed and discussed by each steering committee during VACo's August meetings at the VACo County Officials Summit. Any additional policy statements requested by members of the steering committees or proffered by counties during the VACo Regional Meetings will be presented to the Committees for further review at the November VACo Annual Conference.

AGRICULTURE AND RURAL AFFAIRS

Priority

Farm and Forestland Preservation

VACo supports increasing state allocations to the Office of Working Lands Preservation Purchase of Development Rights (PDR) locality matching funds program. VACo also supports increasing allocations to the newly established Forest Sustainability Fund, created as an incentive for the establishment and maintenance of local forest land use valuation programs. Such programs preserve prime soils for food production and protect important forest land and environmentally sensitive areas in the Commonwealth.

VACo supports preserving and enhancing the ability for counties to balance growth and development, as it pertains to farm and forestland, within their jurisdiction.

Positions

Agriculture and Forestry Best Management Practices

VACo supports voluntary state and federally-funded conservation programs, including the United States Department of Agriculture's (USDA) Environmental Quality Incentives Program, Conservation Stewardship Program and the Virginia Agriculture Best Management Practices Cost-Share Program (VACS) to assist producers with the implementation of best management practices.

Biosolids

VACo supports an effective statewide regulatory program governing land application of biosolids. Such a program should not infringe upon the authority of local governments to monitor compliance. VACo supports the ability of local governments to propose amendments to biosolids permits as they are considered by Department of Environmental Quality (DEQ). VACo supports a study to determine the impact of biosolids on agriculture and forest land.

Invasive Species and Noxious Weeds

VACo supports funding for, and the complete implementation of, the Virginia Invasive Species Management Plan. VACo supports an amendment to the term, "noxious weeds," enabling additional invasive plants to be considered for regulation. All programs and proposals should be evaluated for their commercial impact, allowing no more than a negligible impact on Virginia's agricultural industry. Finally, VACo supports state prevention and mitigation practices, including coordination with the Virginia Department of Transportation (VDOT) to assist counties in species control.

Predator Control

VACo urges state and federal agencies to support the agricultural industry by allowing farmers and producers sufficient flexibility when protecting livestock and crops against predatory animals. VACo encourages the USDA Wildlife Services Division, the Virginia Department of Wildlife Resources and the Virginia Department of Agriculture and Consumer Services to allow producers access to the predator control tools required for the continuation of effective livestock and crop production. VACo also supports continuing and sufficiently funding the USDA's Livestock Indemnity Program and the financial relief it provides to producers who have lost livestock to the attacks of federally protected predators. Furthermore, VACo supports the USDA's various crop and livestock insurance policies as well as the Noninsured Crop Disaster Assistance program (NAP) as these programs seek to provide financial assistance to producers who have undergone crop or livestock loss.

Technical Assistance

VACo supports increased state funding for entities that provide critical resources and technical assistance to localities in their efforts to comply with environmental policies and regulations. This includes, but is not limited to, organizations such as Soil and Water Conservation Districts, the Virginia Cooperative Extension, and Planning District Commissions (PDCs).

Water Usage

VACo supports water conservation as well as streamlined permitting and application processes for water usage. VACo also supports a review of regulations and supports education initiatives that promote reclamation of water on a local level for industrial, commercial, and irrigation uses to offset future demands on all ground and surface water used for human consumption. VACo supports water use and water rights decisions be made at the local or regional level.

Solid Waste

VACo supports maintaining local authority to regulate solid waste and opposes any effort to interfere with local "flow control" ordinances.

COMMUNITY, ECONOMIC, AND WORKFORCE DEVELOPMENT

Priorities

Broadband

VACo requests that the Commonwealth provide 100 percent match funding to counties to build the necessary telecommunications infrastructure, including cellular communications, to deploy universal affordable access to the internet for all areas, particularly in underserved and rural areas, and streamline the application process for both the Broadband Equity Access and Deployment (BEAD) and Virginia Telecommunication Initiative (VATI) grants. Additionally, VACo supports legislation that provides additional tools for counties to finance, build and operate open access networks in partnership with commercial internet service providers. VACo also supports efforts to streamline the permitting of broadband infrastructure in the VDOT right-of-way, at railroad crossings, and within utility easements.

Affordable and Workforce Housing

VACo supports increasing federal and state funding and appropriate incentives to assist localities to create and sustain more affordable housing.

Positions

Economic Development

VACo supports economic development policies and programs that bolster local and regional development efforts by maintaining and expanding state funding, streamlining state and federal grant application processes, and granting additional funding and authority to promote local and regional initiatives. VACo also supports the provision of state funding to support the mission of regional economic development organizations (REDOs) to foster regional cooperation in expanding business and job opportunities.

Impacts of Federal and Military Facilities

VACo supports maintaining federal and state funding and technical assistance to mitigate the impacts on counties affected by federal budget cuts and to sustain current and future federal facilities in Virginia. VACo supports state and local partnerships that work to prevent encroachment and non-compatible land uses next to military installations. VACo also supports workforce training and retraining for programs that support defense activities in Virginia.

Impacts of State Facilities

VACo recommends that prior to the proposed closure of any state facilities, the Department of General Services shall provide a detailed plan to the locality

regarding removal, demolition, rehabilitation and/or adaptive reuse of buildings. VACo also recommends that the state provide technical and financial resources to assist localities in ameliorating the impacts any closure will have on the local economy. Additionally, VACo supports measures to ameliorate the effects of state tax-exempt property on the local tax base.

Maintain Public Sector Role in Onsite Sewer Program

VACo supports an onsite sewage program at the Virginia Department of Health (VDH) that protects public health and the environment in all regions of the Commonwealth. The Commonwealth should give special focus to addressing the challenge of failing septic systems and allow localities authority to develop and implement policies that support the state's program. VACo supports the private sector providing onsite sewage system design, installation, and repair services, as long as the services can be provided at affordable rates and in a timely manner, and as long as VDH continues to provide these direct services as well. Additionally, VACo supports legislation ensuring that potential buyers of real property are told about the type, size and maintenance requirements and associated costs of the wastewater systems on the property prior to the signing of the initial sales contract and the recordation of engineered systems plat and deed at the time of sale.

Workforce-Ready Students

VACo supports changes in curriculum and funding that will increase the number of students leaving the K-14 system with workforce-ready credentials. VACo supports incorporating career and technical education curriculum at the elementary and middle school levels. VACo supports high school students earning academic credit for participating in an internship, apprenticeship, credential, and other work programs. VACo supports innovative models for schools to give academic credit for students that earn industry workforce skills through certifications, or licensure from an approved education or training provider.

VACo supports establishing partnerships to strengthen the school-to-workforce pipeline in a variety of ways including guaranteed employment opportunities with local businesses and learning opportunities shared between local community colleges and high schools. VACo supports opportunities for students to physically visit and train at actual work sites in cooperation with local employers and economic development entities.

VACo supports the expansion and funding of workforce training programs such as the Virginia Talent Accelerator Program and the Virginia Jobs Investment Program to leverage federal grant programs with state funding. VACo supports the mission and activities of local Workforce Development Boards across the Commonwealth of Virginia to assist businesses in securing a qualified workforce that meets current and future job demand, including efforts to coordinate actions across state agencies within Virginia under the Commonwealth Workforce Innovation and Opportunity Act (WIOA) plan.

EDUCATION

Priority

Education Funding

VACo supports full state funding for public education, including the Standards of Quality (SOQ) as recommended by the Board of Education, the Joint Legislative Audit & Review Commission (JLARC), and the Joint Subcommittee on Elementary and Secondary Education Funding. As long as these recommendations coincide with prevailing local practice, VACo supports targeted incentive programs, capital, and maintenance support, and teacher salaries. Full state funding should be achieved without reduction to other parts of state public education budgets or to other core services.

VACo supports additional state resources and additional statewide funding options for localities for capital and school construction costs, including expanding dedicated local sales and use tax authority first given to select counties by the General Assembly in 2019 as well as continuing to fund the School Construction Grant Program and School Construction Assistance Program. Funds from these latter two programs should be as accessible as possible.

VACo supports state incentives that encourage localities to increase teacher salaries to reflect the national average in compensation, as long as this is done without a required minimum local match. The state share of compensation for the base rate of salaries should reflect the actual average salary as determined by prevailing local practice.

Positions

Appointed School Boards

VACo supports local authority to choose the selection process for school board members.

Charter Schools

VACo supports the continuation of local authority to establish charter schools.

Childhood Development and School Readiness

VACo supports efforts to increase at-risk children's access to high-quality, enriching learning environments, including more resources and flexibility for localities participating in programs like the Virginia Preschool Initiative and Head Start.

VACo supports additional federal and state funding for programs such as the Child Care and Development Block Grant (CCDBG) to support increased demand for childcare services. VACo supports local flexibility to administer or expand support services for childcare.

VACo supports the work of and local government representation on the Commission on Early Childhood Care and Education to provide

recommendations for and tracking progress on the financing of Virginia's comprehensive birth-to-five early childhood care and education system.

Critical Thinking Skills

VACo supports changes to educational programs and standards that rely less on standardized testing and more on critical thinking skills such as performance-based assessments. VACo opposes efforts to impose additional standardized testing burdens on students and school staff.

Federal Bureau of Investigation's Record of Arrest and Prosecution Back (Rap Back) Service

VACo supports funding of this program by the state to ensure all localities and school divisions have full access to this essential public safety service.

Funding of Personnel

VACo supports the calculation of salary and other Standards of Quality formula cost assumptions using the division average, rather than the linear weighted average. VACo supports replacing the current cost of competing adjustment with a more accurate adjustment based on a Virginia cost of labor index that better accounts for differing labor costs across school divisions in calculating compensation funding through the Standards of Quality formula.

Laboratory Schools

VACo supports innovative approaches to K-12 education as long as they do not divert state or local funds away from local public schools.

Library System

VACo supports additional state resources for the funding of the local library system.

Reversion of Funds

VACo supports the current practice whereby all year-end funds appropriated to the school divisions by the locality revert to the locality, retaining discretion with the governing body to evaluate and approve the reallocation of year-end fund balances.

School Consolidation and Regionalism

VACo supports additional state incentives that allow counties to voluntarily consolidate or regionalize K-12 services to increase operational efficiencies.

School Safety and Security

VACo supports efforts to improve school safety and preparedness. VACo supports continued local authority and state funding to implement appropriate security, preparedness, and health measures. VACo supports dedicated state funding that may include capital and operational costs, including ongoing support for School Resource and School Security Officer positions.

Small School Division Economies of Scale

VACo supports changes to the Standards of Quality formula to include an economies of scale adjustment to provide additional funding to divisions with fewer than 2,000 students.

Special Education Regional Tuition Reimbursement Program

VACo supports enhancing local capacity to serve children with high-level support needs in the least restrictive environment, including regional special education programs. VACo supports local flexibility in the structure of such programs.

K-12 Staff Shortage and Retention

VACo urges the General Assembly to approve and fund strategies addressing the teacher shortage in the Commonwealth. VACo supports a targeted approach to teacher shortage by prioritizing areas in critical need, as recommended by the Virginia Department of Education. VACo supports using district-level data to determine how to best fill shortage gaps, especially in hard-to-staff divisions.

VACo supports reducing burdens on the teacher workforce in the Commonwealth. VACo supports programs aimed at reducing student debt for teaching in public schools. VACo also supports programs that encourage teachers to stay in the profession including measures that provide mentorship, guidance and other forms of support for teachers in their first five years in the profession.

VACo also supports similar efforts to address the shortage of school bus drivers at both the state and federal level including incentives to recruit and retain drivers and additional flexibility regarding driver requirements.

ENVIRONMENT, ENERGY, AND LAND USE

Priorities

Energy Policy

VACo supports energy policies and goals that reduce greenhouse gas emissions without compromising reliable and affordable access to electricity, and that address potential environmental impacts and life cycle costs for the manufacture, disposal, re-use, or recycle of material inputs. New sources of potential energy generation should include a range of technologies such as solar, wind, hydroelectric, hydrogen, geothermal, and nuclear, including small modular nuclear reactors. Such policies should allow for responsible coal and natural gas extraction, processing, and transport while protecting agricultural interests and natural resources.

Water Quality Funding

VACo supports sufficient and sustained financial and technical assistance to counties to improve water quality and meet all federal and state standards to reduce pollution.

Positions – Environment

Chesapeake Bay

VACo supports efforts to continue to restore and protect the Chesapeake Bay but opposes additional nutrient regulations on wastewater treatment facilities that are scientifically unsound, economically infeasible, or unnecessary for meeting the Commonwealth's goals.

Dam Safety

VACo supports programs that keep downstream owners and developers aware of potential inundation zones. VACo also supports sufficient state and federal funding for the repair and maintenance of dams.

Flood Preparedness

VACo supports continued funding and resources that assist localities in preventing and reducing the impacts of flooding. VACo supports greater flexibility in these programs and funding sources that best suit local and regional needs.

Southern River Watersheds

VACo supports continued funding to improve water quality in non-Chesapeake Bay watersheds.

Stormwater Programs

VACo supports state funding that enables local governments to fully satisfy the resource and funding needs to comply with stormwater standards, including standards for implementation of local stormwater programs, in ways that promote economic development while achieving water quality goals. VACo also supports initiatives that clarify and modernize stormwater regulations and permitting processes, including measures that make permitting more efficient, reevaluate the fee structure system, and allow for consideration of factors such as long-term maintenance costs.

Tree Conservation and Replacement

VACo supports strengthening and expanding tree replacement and tree conservation statutes to include all localities in Virginia. VACo supports providing greater flexibility to all local governments to achieve their specific goals.

Technical Assistance

VACo supports state funding for entities that provide critical resources and technical assistance to localities in their efforts to comply with environmental policies and regulations. This includes, but is not limited to, organizations such as Soil and Water Conservation Districts, the Virginia Cooperative Extension, and Planning District Commissions (PDCs).

Water Supply

VACo supports appropriations adequate to ensure full funding by the state for the ongoing development and implementation of state-mandated water supply plans. VACo supports streamlining permitting processes or applications for water usage. VACo supports initiatives by the state to assure adoption of actions to reduce high chloride concentrations and loss of artesian head pressure in Virginia's aquifers. VACo also supports a review of regulations and supports education initiatives that promote reclamation of water for industrial and irrigation uses to offset future demands on all ground and surface water used for human consumption.

Positions – Energy

Local Tax Revenue

VACo opposes any imposition, expansion, or extension of state-mandated exemptions on local property taxes for energy generating and storage equipment.

Regional Energy Planning

VACo supports state funding and technical assistance for the development of local or regional energy plans to address production, transmission, and deployment of new resources to meet statewide goals that reduce greenhouse gas emissions. VACo also supports legislation and policy that requires electric grid

operators to continually share with localities where current and planned infrastructure to transmit and store energy exists that may feasibly accommodate the development of large-scale renewable energy facilities. Additionally, VACo supports requiring utilities to seek input from localities and property owners before any actions to construct, modify or enlarge transmission facilities.

Renewable Energy Production and Energy Efficiency

VACo supports legislation allowing counties to implement renewable energy and energy efficiency goals. This includes the allowance of third-party power purchase agreements (PPAs) to serve local electric accounts, as well as other creative financing mechanisms that enable the development of renewable energy sources and energy efficiency programs and measures.

Utility-Scale Renewable Energy Generation and Energy Storage

VACo supports maintaining local authority to address all impacts and all choices associated with utility-scale installations of solar power, wind power, and energy storage facilities.

Utility-Scale Energy Generation and Transmission Projects

VACo supports the provision of adequate direction and resources at the state level to improve monitoring and enforcement of erosion and sediment control (ESC) and stormwater (SWM) requirements by entities constructing utility-scale projects for energy generation or transmission (including fuel). The state should have relevant agencies conduct an annual review of the standards, specifications, and construction general permit requirements to determine adequate protection of water quality, water supply, and natural resources.

Positions – Land Use

Local Authority

VACo supports maintaining and expanding local authority to plan and regulate land use and opposes any legislation that weakens these key local responsibilities. VACo also supports legislation that grants localities additional tools to adequately meet increasing needs for public services driven by new development without burdening current residents with the cost of new growth through increased real estate taxes. Such additional tools may include broad impact fee authority for all counties, and adequate public facilities provisions.

Regulation of Event Spaces

VACo opposes exemptions to local review and enforcement of building, fire, and other health and safety regulations for event and assembly spaces.

Regulation of Home-based Businesses

VACo opposes any legislation that limits or restricts local authority to regulate home-based businesses, including short-term rentals regardless of whether services or goods are purchased through an online hosting platform.

FINANCE AND ELECTIONS

Priority

Local Finance

VACo supports preserving the authority of county governments to collect revenues necessary to provide local public services.

Positions

Appeals of Tax Assessments

VACo supports preservation of the current appeals processes for real or tangible personal property assessments, including the assessor's presumption of correctness and the role of the state Tax Commissioner with respect to valuation of property.

Election Administration

Conducting accessible, transparent, secure, and accurate elections is a fundamental responsibility of government and a shared funding obligation of the state and local governments.

Recent changes to offer more robust voting options have not been accompanied by additional ongoing state support for this fundamental function of government, and VACo supports a more balanced state/local funding partnership in election administration.

Areas in which the state could provide additional support to localities include:

- adequate funding for voting equipment and registrar costs
- resources necessary to implement state requirements, such as meeting election security standards.

VACo also supports legislation that would assist localities in minimizing or eliminating split voting precincts. Additionally, VACo supports a streamlined process to address situations in which census boundaries do not align with locally drawn or commonly adhered to boundaries. VACo supports additional flexibility for localities in the requirements for drawing precinct and district boundaries. VACo supports reentry into the Electronic Registration Information Center in addition to working with neighboring states to exchange voter data in order to ensure accurate voter lists.

Funding for State Mandated Positions and Jails

The Commonwealth must meet its obligations to fund appropriate staffing, to include competitive salaries, for the state's system of justice, to include clerks, magistrates, Commonwealth's Attorneys, public defenders, district court employees, and probation office employees. Similarly, VACo urges the Commonwealth to meet its full funding obligations for Constitutional offices, to

include realistic levels of staffing to enable these offices to meet their responsibilities and limit the need for localities to provide additional locally-funded positions or salary supplements.

Constitutional offices: VACo supports flexibility in the use of state funds for compensation of constitutional officers and state-supported local employees. VACo supports state funding levels for compensation increases that more closely reflect the true cost of providing such increases across the state-supported local workforce. For example, state-funded salary increases typically provide funding only for Compensation Board-funded positions for employees in Constitutional offices and for instructional and support positions recognized in the Standards of Quality for school divisions. In these instances, in addition to any required local matches for state-recognized positions, localities must provide comparable salary increases for locally-funded positions purely from local dollars in order to preserve parity between state-funded and locally-funded positions in the workforce.

Jail per diems: VACo supports a more robust state-local partnership in funding local and regional jails. In FY 2023, the Compensation Board reported \$1.11 billion in total expenditures, including capital costs, to house inmates in local and regional jails – localities contributed \$645.5 million of these costs, and an additional \$14.2 million to house inmates in other jurisdictions, while the state contributed \$407.3 million.

A key mechanism through which the state assists with operating costs is per diem payments. Prior to action by the 2022 General Assembly, per diem rates had not been adjusted since FY 2011, when the payment of \$8 per day for local-responsible inmates was reduced to \$4 per day, and the state-responsible rate was adjusted from a bifurcated rate of \$8 per day for the first 60 days and \$14 per day thereafter to a standard rate of \$12 per day. Legislative action in 2022 increased the state-responsible rate by \$3 (from \$12 to \$15) and in 2023 increased the local-responsible rate by \$1 (from \$4 to \$5), both steps toward more realistic funding levels. VACo supports continued efforts to increase per diem rates to levels that better represent the costs of housing inmates and to adjust the rates in the future so that payments keep pace with rising costs. While the increase in the state-responsible rate is an important step in the right direction, and the numbers of state-responsible inmates in local jails have declined significantly, the current rates remain inadequate and require counties to subsidize care for individuals who should be housed at the Department of Corrections. The Compensation Board estimated a total average daily cost of operating local and regional jails at \$145.18 per inmate in FY 2023, of which \$80.67 was contributed by localities.

State-responsible inmates in local or regional jails: VACo supports a requirement for the Department of Corrections to accept state-responsible inmates into the state correctional system unless a local or regional jail agrees to continue holding such inmates at the applicable per diem rate.

Medical and behavioral health care for incarcerated individuals: VACo supports expanded flexibility to cover payment of the medical costs of inmates through Medicaid.

The state must provide sufficient funding to enable local and regional jails to meet any new standards for the provision of health care, including behavioral health care, for individuals incarcerated in these facilities. Funding for additional case management and medical/treatment positions first provided in 2022 represents a significant investment in helping jails to comply with proposed behavioral health standards. VACo supports a continued state partnership with localities in ensuring that jails are able to meet state standards in caring for these vulnerable individuals.

Mitigation of the Effects of State-Mandated Property Tax Exemptions on the Local Tax Base

VACo supports reinstating state payments (PILT) to counties that mitigate the impacts of state correctional and behavioral healthcare facilities on county revenue. VACo supports measures to ameliorate the effects of large amounts of other tax-exempt property on the local tax base, including state assistance with the costs of state-mandated property tax exemptions.

Legislation with Local Fiscal Impact

VACo supports legislation or other measures providing additional time for localities to review legislation that may have an impact on local revenues or expenditures, as well as improvements to the process of local mandate review at the Commission on Local Government to capture the effects of mandates on localities more accurately.

Modernization of Communications Sales and Use Tax Structure

VACo supports updating the Communications Sales and Use Tax (CSUT) to ensure that it reflects the modern telecommunications landscape, which has evolved since the CSUT took effect in January 2007.

VACo opposes any further diversion of Communications Sales and Use Tax Trust Fund dollars beyond the uses already specified in statute. These revenues should be held in trust for localities and not diverted for general state purposes. Currently, funds from the Communications Sales and Use Tax Trust Fund are taken “off the top” for the Department of Taxation’s costs to administer the tax, the telephone relay center operated by the Department for the Deaf and Hard of Hearing, and any franchise fees owed to localities. Language adopted in the 2018-2020 biennium budget and continued in subsequent budgets provides for an additional diversion of funds to the state General Fund from assumed savings in the telephone relay contract; these funds would otherwise flow to localities.

Personal Property Taxes on Motor Vehicles (“Car Tax”)

Personal property taxes on motor vehicles currently serve as an important source of revenue for county governments, which use these dollars to fund critical public services such as K-12 education, public safety, and behavioral health and other human services. Any proposals to change this local revenue source must provide

for replacement revenue, must be based on accurate, comprehensive data, and must be developed in consultation with local governments.

A replacement source that generates revenue in aggregate sufficient to replace lost revenue from motor vehicles is not sufficient. Individual counties must be kept whole.

A reimbursement from the state must be structured in such a way as to eliminate the possibility that it will be capped or eliminated over time and must allow for revenue growth.

Real and Personal Property Tax Exemptions Enacted Prior to 2003

VACo supports providing localities the ability to decide whether to maintain property tax exemptions granted by the General Assembly prior to passage of the Constitutional amendment vesting the authority to grant such exemptions with localities. The Constitutional amendment which was passed by the voters in 2002 and took effect in January 2003 placed decision-making authority about local tax exemptions with local governing bodies, within certain limits, and this authority should apply to exemptions granted before 2003 as well.

Sales Tax on Food for Human Consumption/Essential Personal Hygiene Products (“Grocery Tax”)

VACo appreciates the General Assembly’s action in 2022 to stipulate in statute that local revenue losses associated with the elimination of the state sales tax on food purchased for human consumption and essential personal hygiene products would be replaced and strongly advocates for the state to maintain this commitment. VACo urges that no further changes be made that would negatively affect this important local funding source.

GENERAL GOVERNMENT

Priorities

Local Authority

VACo supports relaxation of the Dillon Rule by enhancing local authority and autonomy in matters including land use, revenue measures, procurement, and other issues of local concern. VACo supports extending powers currently granted to some local governments to all local governments. VACo opposes legislation that erodes local authority.

Unfunded Mandates

VACo opposes unfunded mandates and shifting fiscal responsibility for existing and new programs by the Commonwealth from the state to localities. When funding for a mandated program is altered, the mandate should be suspended until full funding is restored. When legislation with a cost to localities is passed by the General Assembly, the cost should be borne by the Commonwealth, and the legislation should contain a sunset clause providing that the mandate is not binding on localities until funding by the Commonwealth is provided.

Positions

Collective Bargaining for Public Employees

VACo opposes any effort to mandate collective bargaining for public employees.

Cybersecurity

VACo supports dedicated state and federal funding for local governments to acquire and maintain advanced cybersecurity to protect vital systems and sensitive data. Incident reporting requirements should not impose an undue burden or interfere with local incident response.

Emergency Management

VACo supports efforts to study emergency management needs and associated funding, evaluate the sustainability of present funding models, and assess alternative funding strategies employed in other states.

Ethics Reform

VACo supports common sense efforts to strengthen Virginia's public ethics and conflict of interest laws that are applicable and practical at the local level.

First Responder Recruitment, Retention, Training, and Support

VACo urges the General Assembly to provide additional resources that would assist local governments with the recruitment, retention, training, and support of first responders such as law enforcement, fire and EMS personnel, and 9-1-1 dispatchers.

Freedom of Information Act (FOIA)

VACo opposes changes to the Virginia Freedom of Information Act that would impose additional burdens on localities. VACo supports the option for local and regional bodies to meet electronically. VACo supports protecting the confidentiality of citizen complainants' personal information from disclosure under FOIA.

Grievance Hearings

VACo supports legislation authorizing localities to use an administrative hearing officer and existing grievance panels and procedures, and opposes the mandate of a three-member panel. VACo also supports providing immunity to local government employees, officers, volunteers, administrative hearing officers and panel members for claims arising out of participation in personnel grievance procedures.

Interoperability

VACo supports the state's goal that agencies and their representatives at the local, regional, state and federal levels be able to communicate using compatible systems to respond more effectively during day-to-day operations and major emergencies.

VACo supports increased interoperability and the Commonwealth's transition to Next Generation 9-1-1 (NG9-1-1) in a way that does not unfairly burden localities, financially or otherwise.

Local EMS Involvement

VACo supports increased local involvement in state EMS planning to ensure statewide needs are met and to avoid imposing unnecessary barriers to volunteerism.

Pretrial Services

VACo supports increased funding for and expansion of pretrial services. If the Commonwealth adopts a funding formula for pretrial services, it must hold harmless the localities currently participating.

Public Notice, Public Hearing and Public Procurement

VACo supports legislation to streamline required newspaper advertising for public notices, public hearings and public procurement including legislation to give localities the option to use electronic or other forms of notification as an alternative to newspaper advertising.

Public Safety – Body Worn Cameras

VACo supports maintaining the ability of local governments to adopt policies and practices regarding body worn cameras that reflect local needs and fiscal realities.

Public Safety – Regulatory Overreach

VACo opposes any federal or state regulatory action that hinders the provision of emergency services by increasing costs of operations or deterring recruitment and retention of emergency services employees. This includes the Occupational Safety and Health Administration proposed rules change to Fire Brigades Standards.

Sovereign Immunity

VACo opposes any substantive change in local governments' present defense of qualified immunity and sovereign immunity. VACo opposes bringing counties under the Virginia Tort Claims Act.

State Assistance for Police Departments

VACo supports increasing state assistance for police departments through "599" Aid to Localities. This funding is designed to equalize state funding between counties in which the sheriff department provides law enforcement and those cities, counties, and towns with a police department.

Workers' Compensation Presumptions

VACo opposes any effort to expand workers' compensation presumptive illnesses eligibilities for public employees that is not done in concert with additional state funding assistance to local governments to offset additional insurance liabilities.

HEALTH AND HUMAN RESOURCES

Priorities

Health and Human Resources Funding

VACo supports transparent state policies and funding to ensure the Commonwealth's at-risk families have access to high quality and appropriate services. The Commonwealth should provide full funding to localities and their state administrative entities for state-mandated human services and provide the necessary program flexibility to enable localities to provide comprehensive and case-tailored services.

VACo supports resources necessary for behavioral health and mental health facilities to ensure the protection of residents' and staff health and safety, such as appropriate staff qualifications, training, compensation, and condition of the facilities.

Implementation of Changes to Benefits Programs in 2025 Federal Reconciliation Legislation

Changes to the Supplemental Nutrition Assistance Program (SNAP) and Medicaid enacted at the federal level in 2025 are substantial and will require significant support from the state and coordination between state agencies and local departments of social services to implement.

VACo supports the provision of appropriate tools and investment in staff training to enable local staff to administer these programs effectively and efficiently, and urges the state to work closely with localities in implementing changes to programs with shared state/local responsibility, such as the new community engagement requirement for certain individuals covered by Medicaid. Building on the investment made in the 2024 session and providing the full funding necessary to replace the current benefits management IT system (VaCMS and CommonHelp) is a critical need, and additional state technical support is also needed to improve the administration of the SNAP program in order to reduce Virginia's error rate.

VACo encourages the state to pursue available federal funding to assist with implementation of program changes and to advocate with the federal government for reasonable implementation timelines.

VACo urges the state to avoid shifting costs for program administration or benefit payments to localities, which are already stretched by existing responsibilities for human services programs and other critical public services.

Positions

Aging/Long-Term Care

VACo supports efforts that allow seniors to remain at home in a safe and secure environment, such as sufficient funding for companion services, in-home services, and home-delivered meals. Funding levels must keep pace with the costs of providing services and the growing numbers of older Virginians. Due to the increasing number of older adults in Virginia and the rise of Adult Protective Services (APS) cases, VACo supports additional state resources to ensure adequate training for APS workers on topics such as financial exploitation.

Behavioral Healthcare

Crisis Services and State Hospital Capacity to Accept Individuals Subject to Temporary Detention Orders

VACo supports efforts to address census pressures at state hospitals through near-term funding measures, to include efforts to stabilize staffing, that will ensure that all state hospitals have the capacity to receive admissions of individuals subject to temporary detention orders without delays. VACo supports competitive salaries and training for state hospital direct care staff, as well as support staff.

In addition, ongoing efforts to support community-based crisis services must continue, to include any necessary clarification to ensure that eligible services provided to Medicaid members within short-term crisis intervention facilities can be covered by Medicaid.

Funding for Community Services Boards or equivalent county

agencies: VACo supports continued funding by the Commonwealth sufficient to allow Community Services Boards (CSBs) (or equivalent county agencies)¹ to meet the charge of providing services through a community-based system of care. State support must enable CSBs to provide the services mandated by the General Assembly as part of the STEP-VA initiative, as well as any additional requirements that may be added. Funding must be sufficient to ensure adequate staffing in a competitive market.

Any changes to CSB funding should involve meaningful consultation with localities as key funding partners in the behavioral health system.

Proposed changes to the funding structure, such as the creation of new funding formulae, should apply only to new funding. As an alternative, hold-harmless funds must be provided to those CSBs that would stand to lose state funding under any new funding structure.

¹ The term "Community Services Boards" is used here to encompass the operating or administrative policy Community Services Boards, behavioral health authority, and local government departments with policy-advisory Community Services Boards.

VACo supports maintaining the ability of the Department of Behavioral Health and Developmental Services to waive local matching requirements for CSB funding for localities experiencing financial hardships.

Realignment of the behavioral health funding structure to incentivize community-based treatment rather than use of state hospitals will require additional state dollars and must not rely on local funding to backfill unanticipated costs for hospitalization.

Services for justice-involved individuals, individuals with cognitive impairments, and individuals with intellectual and developmental disabilities:

VACo supports the provision of additional resources to meet the behavioral health needs of justice-involved individuals, such as mobile crisis services and other diversion programs that may be appropriate substitutes for, or supplements to, law enforcement responses. Such work should be coordinated with existing local and state efforts. A sustained commitment of resources from the state will be necessary to ensure successful implementation of the Marcus Alert system; these resources must be in addition to, and not at the expense of, the funding needed to provide the array of community-based services established under STEP-VA.

VACo recognizes the need for specialized services for individuals with cognitive impairments, neurodevelopmental disabilities, or neurocognitive disorders who may experience behavioral health challenges, and supports the provision of resources to enable these individuals to remain in the community, such as continued funding for dementia behavioral specialists and other supports for caregivers.

VACo supports the creation of additional Medicaid waiver slots to serve individuals with intellectual and developmental disabilities in the community, approximately 12,193 of whom were on a wait-list as of July 2025. Funding for 3,440 additional waiver slots in the 2024-2026 biennium aimed at eliminating the Priority 1 waitlist represents a major investment toward meeting this need.

Children's Services Act

VACo supports maintaining the state/local partnership at the heart of the Children's Services Act and opposes proposals to limit state participation in funding services for children and youth who are mandated to be provided with special education and foster care services. Caps on state reimbursement which limit the state's exposure to increasing costs, while leaving localities to shoulder costs above the cap, run counter to the nature of this program.

VACo supports enhancing the ability of local school divisions to serve children with disabilities, to include flexibility in use of state pool funds to serve children with high-level needs in local or regional programs tailored to meet those needs, at local option; exploration of enhancements to the Students with Intensive Support Needs Application (SISNA) or a similar funding mechanism within the Department of Education to enable more children to be supported within the public school environment; and additional support for special education wraparound services to help support children in their communities.

VACo supports state assistance to localities with contracting for CSA services to improve localities' ability to negotiate with providers of these services, such as private day placements. Rate setting by the state must not limit the state's funding obligation at the expense of localities if a provider refuses to accept the negotiated rate.

VACo appreciates the recent investment of an additional \$500,000 per year in state administrative funds and supports continued investment of state resources to assist in the local administration of CSA programs. As CSA becomes increasingly complex and the Office of Children's Services is charged with ensuring effective implementation, the state should provide funding and other resources to support local programs.

Early Intervention

VACo supports sustainable funding for Part C Early Intervention, which is an entitlement program that provides services for Virginia's infants and toddlers. VACo requests that the General Assembly continue to increase state general funding to address growth in caseloads and fund rates that address the costs of providing the services. Underfunding this entitlement program puts pressure on local revenues to fill funding gaps for this service, which the state is mandated to provide.

Foster Care and Social Services

VACo supports continued state efforts to ensure successful implementation of federal legislation governing federal funding for children placed in foster care, to include improving access to the evidence-based prevention services that may be funded by Title IV-E dollars and ensuring that congregate care providers are able to meet new standards required in the law. This legislation will allow federal participation in prevention services that previously have been funded by state and local dollars, but services must meet certain standards in order to qualify for federal funding.

VACo supports state assistance in recruiting appropriate foster families to care for children who must be removed from their homes. Continued state assistance with finding placements for youth with high-acuity needs is particularly important in building on the progress made by the Safe and Sound Task Force. VACo supports state assistance in recruiting and retaining child welfare workers to address high rates of turnover in local departments of social services, such as by increasing the number of partnerships with universities in Virginia, improving training for child welfare workers, and expanding the Child Welfare Stipend program.

Healthcare

VACo supports continued state funding for dental care, school nurses and preventive services and maternal and child health programs offered through local health departments and local school systems. VACo encourages the state to prepare for emergency health services access to care and to develop and fund incentives that would alleviate the nursing shortages felt in many communities.

VACo supports efforts to reduce the cost of prescription drugs for individual consumers as well as for local governments' health insurance plans for county employees, such as through an affordability review process and the establishment of Upper Payment Limits for high-cost prescription drugs, provided there is an opportunity for local representation in such a process.

Human Trafficking

VACo supports treating survivors of human trafficking as victims, not criminals, and supports additional state resources to assist in providing access to services available to other trauma victims, such as job placement services, housing assistance, access to education, legal services, and mental health services.

Implementation of Medicaid Expansion

VACo supports continued state funding for the local costs associated with Medicaid expansion, such as local eligibility workers.

Prevention Services

VACo supports increased stable, predictable funding, through state general fund appropriations or federal funding streams, for voluntary home visiting programs. Investments in programs that ensure a strong start for children can help reduce the need for costlier interventions later in life.

Substance Use Disorder

Efforts to address substance dependency must be comprehensive and coordinated with localities. The state should develop and support evidence-based prevention initiatives and should continue to improve access to treatment.

Telehealth

VACo supports the use of electronic information and telecommunications technologies to support long-distance clinical health care, patient and professional health-related education, public health and health administration. Flexibility in the delivery of these services is essential in meeting the needs of residents.

TRANSPORTATION

Priorities

Transportation Funding

The Virginia Association of Counties (VACo) is committed to advocating for a robust and sustainable transportation funding framework that effectively addresses the evolving needs of our communities across the Commonwealth. We recognize the critical role transportation infrastructure plays in connecting our counties, supporting economic growth, and ensuring the safety and well-being of our residents.

VACo supports continued study and action to address the causes for declining growth in transportation revenues and to develop recommendations to grow revenue over time to meet increasing demands for new construction and maintenance for existing transportation infrastructure. Such actions must, without impacting other transportation funding, address the secondary road needs of counties as well as unpaved roads.

VACo supports simplifying the Smart Scale process and maintaining transit capital state match rates.

VACo supports the efforts of the federal government to provide additional infrastructure funding to state and local governments, preferably through a multi-year surface transportation reauthorization. As Congress debates the contents of the next surface transportation reauthorization, VACo believes that this funding should supplement, not replace, funding the Commonwealth should provide for localities and regional bodies regarding their transit and infrastructure needs. VACo supports flexible funding for transportation, transit and infrastructure projects across the Commonwealth.

VACo remains dedicated to advocating for transportation funding policies that empower counties to address their evolving infrastructure needs effectively and is committed to working collaboratively with stakeholders to ensure the continued growth, safety, and prosperity of Virginia's counties and their residents.

Local-State Cooperation

VACo is committed to the protection of local government authority to regulate land use. This authority must be recognized by the Virginia Department of Transportation (VDOT) and the Commonwealth Transportation Board (CTB) when evaluations are conducted to determine the consistency between local transportation plans and the Commonwealth's transportation priorities.

VACo opposes the reduction of local control that is associated with the CTB's process of designating Corridors of Statewide Significance and the implementation of Arterial Preservation.

VACo supports additional flexibility within the VDOT project approval process and standards to be responsive to localities' individual needs. VACo supports the expansion of authority and discretion of Resident Administrators of VDOT to approve modifications to design standards where appropriate with local needs, including reduction of speed limits. VACo supports preservation of local authority to reduce speed limits below 25mph in certain business and residential districts.

Positions

Airports

VACo supports additional state and federal funding for the maintenance and expansion of airports to foster regional economic development.

Autonomous Vehicles

VACo supports continued collaboration with local governments on the development, deployment, and restrictions of use for autonomous vehicles, aerial systems, and related support infrastructure.

Electric Vehicle Charging Stations

VACo supports increased state and federal funding that provides for the availability and installation of interoperable, electric vehicle charging stations in collaboration with localities.

Devolution of Secondary Roads

VACo opposes legislative or administrative initiatives that would transfer to counties the responsibility for the construction, maintenance or operation of new and existing roads.

Maintenance Priorities

VACo supports a requirement imposed upon VDOT to implement a notification plan with the local governing body to establish maintenance priorities.

Parking

VACo supports general authority for counties to adopt ordinances regulating, including prohibiting, the parking of boats, RVs, utility trailers, campers, etc. on residential streets. In addition, VACo supports additional authority that would allow localities with parking ordinances the ability to enforce such ordinances using law enforcement, uniformed local employees, or uniformed personnel under contract with the locality.

Photo Speed Monitoring Devices

VACo supports, as a local option, enhanced authority for counties to deploy and administer photo speed monitoring devices within their jurisdiction in the interest of public safety.

Railways

VACo supports efforts by the Commonwealth to expand sustainable passenger and commuter rail service, including Transforming Rail in Virginia, to currently unserved areas of the Commonwealth as well as areas where demand exceeds available service. VACo supports continued collaboration with local governments regarding Commonwealth Rail Fund projects funded by the state and constructed within their jurisdictions. VACo supports efforts to safely improve mobility issues on roads that cross railway lines.

Recordation Tax Distribution to Localities

VACo supports the restoration of state recordation tax revenues distributed to counties and cities for use of transportation or public education purposes.

Regional Transportation Funding

VACo opposes any efforts to divert existing dedicated regional transportation revenues to areas and purposes outside of that region unless additional dedicated funding sources are provided to hold such funding harmless. Furthermore, VACo supports fully restoring redirected regional transportation funding.

Truck Size and Weight

VACo opposes any legislation that seeks to increase truck size or weight beyond the current federal standards, thereby stressing the capacity of the Commonwealth's road systems and putting highways, roads and bridges at risk of increased damage or deterioration.

Transit

VACo supports additional state and federal funding for transit that accounts for the needs of each region and community to foster regional economic development.

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB C

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	FY25 Budget CSA Purchase of Services Supplemental Appropriation				
MOTION(s):	I move the Board of Supervisors approve a supplemental appropriation of \$40,798.12 for the FY25 CSA Purchase of Services Budget, with the \$15,548.16 local portion of funding to come from Unassigned Fund Balance and the state portion of \$25,249.96 to come from the Office of Children's Services.				
BOS WORK PLAN?	Yes	No	If yes, list item(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		X			
STAFF CONTACT(S):	Judy Blakey, CSA Program Manager				
PRESENTER(S):	Judy Blakey, CSA Program Manager				
RECOMMENDATION:	Approve				
TIMING:	Routine				
DISCUSSION:	<ul style="list-style-type: none"> • The FY25 CSA Purchase of Services budget is over budget. • State pool funds will account for approximately 62% of the total CSA Purchase of Services budget, with local funds providing the remaining 38%. • FY25 expenditures totaled \$3,101,584.12, \$40,798.12 over the FY25 adopted budget of \$3,060,786.00. • This supplemental appropriation would make the revised FY25 budget \$3,101,584.12. 				
FISCAL IMPACT:	Increase the FY25 CSA Purchase of Services budget by \$40,798.12 of which \$15,548.16 is our local share to be funded from Unassigned Fund Balance and \$25,249.96 to be reimbursed to Fluvanna County through the State pool reimbursement.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			

OBJECT	ACCT DESCRIPTION	FY25_ORIGINAL_BUD	FY25 ACTUALS	FY25 REMAINDER	FY25 PCT_USED
405711	PURCHASE OF SERVICES	\$0.00	\$0.00	\$0.00	0.00%
405713	FF4E-COMM SVCS	\$120,000.00	\$71,756.25	\$48,243.75	59.80%
405715	POS MANDATED FFOP	\$175,000.00	\$120,563.48	\$54,436.52	68.89%
405716	TFC LIC. RES CONG CARE	\$200,000.00	\$25,379.85	\$174,620.15	12.69%
405717	FC4E RES/CONG/CSA PARENT AGREE	\$20,000.00	\$18,004.20	\$1,995.80	90.02%
405718	COMM SVCS	\$650,000.00	\$579,506.79	\$70,493.21	89.15%
405719	COMM SVCS. TRANSITION	\$7,500.00	\$19,856.34	-\$12,356.34	264.75%
405720	NON-MAND COMM BASED	\$42,286.00	\$35,417.50	\$6,868.50	83.76%
405721	RES. CONG. CARE	\$40,000.00	\$216,779.18	-\$176,779.18	541.95%
405723	POS MANDATED SPED-PRIVATE DAY	\$1,275,000.00	\$1,363,446.32	-\$88,446.32	106.94%
405724	POS MAND SVCS IN PUBLIC SCHOOL	\$5,000.00	\$0.00	\$5,000.00	0.00%
405725	POS MAND FC LIC RES CONG CARE	\$72,000.00	\$71,335.64	\$664.36	99.08%
405726	POS MAND THER FC 4E	\$72,000.00	\$0.00	\$72,000.00	0.00%
405732	EDUC SVCS CONG CARE	\$70,000.00	\$234,734.23	-\$164,734.23	335.33%
405742	POS MANDATED WSS	\$300,000.00	\$280,540.75	\$19,459.25	93.51%
405743	STATE KINSHIP GUARDIANSHIP	\$12,000.00	\$0.00	\$12,000.00	0.00%
406014	OTHER OPERATING SUPPLIES	\$0.00	\$64,263.59	-\$64,263.59	0.00%
		\$3,060,786.00	\$3,101,584.12	-\$40,798.12	101.33%

FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM STAFF REPORT

TAB D

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	Selection of Voting Credentials for the 2025 VACo Annual Business Meeting				
MOTION(s):	<p>Motion 1: I move the Board of Supervisors approve _____ be appointed Voting Delegate, representing Fluvanna County by casting votes at the 2025 Annual Business Meeting of the Virginia Association of Counties.</p> <p>Motion 2: I move the Board of Supervisors approve _____ be appointed Alternate Delegate, representing Fluvanna County by casting votes at the 2025 Annual Business Meeting of the Virginia Association of Counties.</p>				
BOS WORKPLAN?	Yes	No	If yes, list item(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		X			
STAFF CONTACT(S):	Eric Dahl, County Administrator				
PRESENTER(S):	Eric Dahl, County Administrator				
RECOMMENDATION:	Approve				
TIMING:	Immediate				
DISCUSSION:	<ul style="list-style-type: none"> Article VI, VACo Bylaws, states that each county shall designate a representative of its board of supervisors to cast its vote(s) at the Annual Business Meeting. Association's Bylaws allow a county to designate a non-elected official from your county or a member of a board of supervisors from another county to cast a proxy vote(s) for your county. For your county to be certified to vote at the Annual Business Meeting, a completed Voting Credentials Form or a Proxy Statement must be submitted to VACo by October 24, 2025. 				
FISCAL IMPACT:	N/A				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	VACo 2025 Annual Meeting letter and Voting Credentials Form				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
					X



VACo 2025 Annual Meeting

Voting Credentials Form

Please return completed form to: sklaczynski@vaco.org

by Friday, October 24, 2025

Voting Delegate:

(Supervisor) Name: _____

Title: _____

Locality: _____

Alternate Delegate:

(Supervisor) Name: _____

Title: _____

Locality: _____

Verified by:

(County Administrator or Clerk of the Board)

Name: _____

Title: _____

Locality: _____

VACo 2025 Annual Meeting

Proxy Statement Form

_____ County authorizes the following person to cast its votes at the 2025 Annual Meeting of the Virginia Association of Counties on November 11, 2025.

_____, a non-elected official of this county.

-OR-

_____, a supervisor from _____ County.

This authorization is:

☐ Uninstructed. The proxy may use their own discretion to cast _____ County's votes on any issue to come before the annual meeting.

☐ Instructed. The proxy is limited in how they may cast _____ County's votes. The issues on which they may cast those votes and specific voting instructions are attached to this form.
(List issues and specific instructions on a separate sheet and include with this form.)

Authorized by:

Name: _____

Title: _____

Locality: _____

FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM STAFF REPORT

TAB E

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	Operational Medical Director (OMD) Agreement				
MOTION(s):	<p>1) I move the Board of Supervisors approve the Operational Medical Director Agreement with the University of Virginia Physicians Group and authorize the County Administrator to sign the agreement subject to approval as to form by the County Attorney.</p> <p>2) I move the Board of Supervisors approve a supplemental appropriation in the amount of \$24,000 with the funds to come from the FY26 Board of Supervisors Contingency Balance.</p>				
BOS 2 YEAR GOALS?	Yes	No	If yes, which goal(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		X			
STAFF CONTACT(S):	Dan Whitten, County Attorney				
PRESENTER(S):	Dan Whitten, County Attorney				
RECOMMENDATION:	Approve				
TIMING:	Routine				
DISCUSSION:	<p>Contract terms the County should be aware of (highlights only, see contract for details):</p> <ul style="list-style-type: none"> One-year agreement for OMD services provided by Dr. Brendan Byrne; automatic renewal of one-year terms unless thirty days' written notice provided by either party. Cost of \$32,000 per year, paid in four quarterly installments of \$8,000. Appropriated amount was \$10,000/year; supplemental appropriation of \$22,000 required from Board contingency fund. With the current OMD billing in the arrears, a \$10,000 payment was just made for the existing agreement. Once the new agreement is effective around November 1, 2025, additional funding will be needed for 3 quarterly payments (\$8,000/qtr x 3). 				
FISCAL IMPACT:	\$32,000/year				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	<ul style="list-style-type: none"> Operational Medical Director Agreement with University of Virginia Physicians Group 				

REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
	X	X			

OPERATIONAL MEDICAL DIRECTOR AGREEMENT

This **OPERATIONAL MEDICAL DIRECTOR AGREEMENT** (“Agreement”) is made as of the _____, 2025 (“Effective Date”), by and between the **COUNTY OF FLUVANNA, VIRGINIA** (“County”) on behalf of its Department of Emergency Medical Services (“Fluvanna EMS”); **FLUVANNA COUNTY VOLUNTEER FIRE DEPARTMENT, INC.**; (“Fluvanna Fire”); **FLUVANNA COUNTY SHERIFF’S OFFICE**; (“Fluvanna Sheriff”); and the **UNIVERSITY OF VIRGINIA PHYSICIANS GROUP** (“UPG”) on behalf of its Department of Emergency Medicine. The County, Fluvanna Fire, Fluvanna Sheriff (together the “Fluvanna Parties”) and UPG may also be referred to individually as “Party” and collectively as “Parties.”

RECITALS

WHEREAS, the Fluvanna Parties desire to engage a qualified physician to serve as its Operational Medical Director (“OMD”) for the benefit of its EMS patients; and

WHEREAS, UPG is a separate but affiliated foundation of the University of Virginia, which exists to provide direct clinical care to patients and to support the clinical, academic and research missions of the University of Virginia Medical Center and the University of Virginia School of Medicine; and

WHEREAS, UPG is prepared to make the services of one of its qualified employees, Brendan Byrne, M.D., or his designee (“Physician”), available to provide OMD services to the Fluvanna Parties;

NOW THEREFORE, the Parties hereto agree as follows:

1. EFFECTIVE DATE: TERM

1.1. Effective Date.

As of the Effective Date, UPG shall provide OMD services to the Fluvanna Parties as set forth herein.

1.2 Term.

The Term of this Agreement shall be for a period of one (1) year commencing on the Effective Date, unless earlier terminated in accordance with this Agreement. Thereafter, the Parties agree that the Agreement will automatically renew for successive one (1) year terms, unless terminated in writing by either party at least thirty (30) days prior to the end of the then-current term.

2. OBLIGATIONS OF UPG

2.1. Duties of Physician.

UPG agrees to assign the Physician requested by the Fluvanna Parties, Dr. Brendan Byrne, or his designee, to serve as OMD and to provide oversight to the Fluvanna Parties on an as-needed basis. The specific OMD services Physician shall perform are described in Exhibit A (the

“OMD Services”) to this Agreement attached hereto and incorporated by reference herein. OMD agrees to comply with 12 VAC 5-31-590 in performing all services contemplated in this Agreement.

In the event that Physician becomes unavailable to provide OMD Services, UPG shall be under no alternative obligation to provide a substitute physician to fulfill his duties hereunder. Whenever practicable, Dr. Byrne or his designee shall provide the Fluvanna Parties sixty (60) days’ advance notice of any inability to act as OMD.

2.2 Standards of Performance.

Physician shall at all times during the term or any renewal term of this Agreement have an unrestricted license to practice medicine in the Commonwealth of Virginia, shall maintain board certification in Emergency Medicine and EMS Physician endorsement from the VDH OEMS, shall be a credentialed member in good standing of the Medical Staff of the University of Virginia Medical Center.

Physician shall perform all services required of him under this Agreement faithfully, industriously, and to the best of his ability, experience and talents, and in accordance with professionally recognized standards of care, the applicable requirements of pertinent federal and state licensing and other regulatory agencies and the requirements of the Medicare and Medicaid programs.

2.3 Reporting Relationships.

In exercising his duties and responsibilities under this Agreement, Physician shall make efforts to comply with all bylaws, rules and regulations of Fluvanna EMS as may be in effect during the Term. The Fluvanna Parties shall provide UPG and Physician with a copy of applicable bylaws, rules and regulations and such amendments as may be made thereto from time to time.

Physician shall report to the EMS Supervisor or his/her designee for all matters relating to the performance of his duties and responsibilities contained in this Agreement.

2.4 Documentation Requirements.

UPG shall require Physician to maintain written documentation of the services he performs under this Agreement in such manner and with such completeness as the Fluvanna Parties may require for (i) the efficient operation of the Fluvanna Parties; (ii) for the financial audit of the Fluvanna Parties by any federal or state agency or third-party payer of insurance benefits; and (iii) for the licensure, accreditation and certification of the Fluvanna Parties. All documentation shall be legible, accurate, timely, and sufficiently detailed for its purpose. The Fluvanna Parties shall provide copies of such records to UPG as it may request.

2.5 Time Commitment.

The Parties understand and agree that Physician shall devote such time as may be necessary to fulfill his obligations under this Agreement to the reasonable satisfaction of the Fluvanna Parties.

3. FLUVANNA PARTIES’ OBLIGATIONS

3.1 EMS Agency License.

The OMD and the Fluvanna Parties will assure that all EMS personnel and volunteers only provide emergency medical care and participate in associated training programs while acting under the authority of the OMD's medical license and within the scope of the agency's EMS license in accordance with Virginia's rules and regulations.

The Fluvanna Parties agrees that during the term of this Agreement, it will meet all requirements to maintain its status as an EMS agency licensed by the Virginia Department of Health, Office of EMS.

4. COMMUNICATION

The OMD and the Fluvanna Parties agree to maintain close and regular channels of communication, to meet regularly and to appropriately address issues and concerns in a prompt, professional and effective manner. The OMD and the Fluvanna Parties operate in a coordinated effort with Fluvanna personnel and volunteers having timely direct access to the OMD for discussion of issues relating to the provision of patient care, application of patient care protocols, operation of EMS equipment utilized by the EMS providers and training and quality improvement issues. The OMD and the Fluvanna Parties will establish and perform monthly methodical run reviews for quality improvement and adherence to medical protocols.

The OMD and the Fluvanna Parties agree to work together to develop and implement a fair and equitable process by which complaints and disciplinary actions involving the delivery of emergency medical care can be promptly reviewed, adjudicated and otherwise resolved per the requirements of the Virginia Office of EMS Regulations. The OMD reserves the right to withdraw all medical care privileges of any EMS provider at any time where concerns exist regarding the ability of that provider to provide safe and appropriate medical care to the citizens of Fluvanna County.

5. PAYMENT FOR MEDICAL DIRECTION SERVICES

For the provision of OMD Services by UPG, which shall not exceed 144 hours per year, the County shall pay UPG on a quarterly basis the amount of \$8,000.00 (eight thousand dollars), amounting to \$32,000.00 (thirty-two thousand dollars) annually. UPG will invoice the County quarterly, and upon receipt of a valid invoice, the County will have forty-five (45) days to submit its payment to UPG. Any quarterly OMD services provided for less than a full quarter owing to any termination or earlier expiration of this Agreement shall be prorated based upon the days of service actually rendered in that quarter.

6. PRIVATE PRACTICE

The Parties acknowledge that UPG and its Physician maintain a private medical practice and agree that they may continue their private practice of medicine during the term of this Agreement.

7. INSURANCE

7.1 Insurance Maintenance.

Each of the Parties shall maintain, at its sole cost and expense, such policies of comprehensive general and professional liability insurance, or programs of self-insurance, as the case may be, with limits consistent with the increases in the liability cap specified in Section 8.01-581.15 of the Code of Virginia, as amended, for the duration of this Agreement. The Fluvanna Parties shall have no obligation to provide insurance to Physician for the duties which he shall perform pursuant to this Agreement.

UPG agrees to maintain insurance or other risk coverage programs for the OMD for comprehensive general liability in the amount of one million dollars (\$1,000,000) per occurrence, at minimum \$2,000,000 in the aggregate. UPG will provide at minimum the liability insurance required by 12 VAC 5-31-590 and will ensure adequate indemnification or insurance coverage exists for (a) Medical Malpractice and (b) Civil Claims. Except as otherwise provided in this Agreement, UPG and the Fluvanna Parties shall be responsible for their own actions and/or omissions and are not responsible for the actions/omissions of the other.

7.2 Evidence of Insurance.

Each Party shall furnish the other with evidence of insurance or self-insurance as such other Party may reasonably request, and shall notify the other Party at the time of any amendments, changes and/or modifications thereto.

8. CONFIDENTIALITY

8.1 Each Party shall comply with applicable state and federal laws respecting the confidentiality of proprietary information, medical records, data and other confidential or personal information concerning the medical, personal or business affairs or the parties acquired hereunder or in connection herewith; keep confidential all financial, operating, proprietary or business information relating to the Parties that is not otherwise public information; and keep confidential any information, not described above specified in writing by either Party as confidential information.

8.2 Nothing under this Agreement shall preclude Physician from discussing with any patient any relevant information affecting that patient's treatment.

9. MEDICAL RECORDS

The Fluvanna Parties shall have exclusive ownership and right of control of all medical records, reports, and supporting documents prepared in connection with the provision of services for the Fluvanna Parties. During the term hereof, UPG, as well as its agents and representative, shall have access to and the right to make copies of all such records in order to fulfill its obligations and exercise its rights hereunder and as may be reasonably required in connection with any investigation, claim, or action relating to services provided under this

Agreement. The obligation to maintain the confidentiality of such records shall survive termination of this Agreement.

10. NON-SOLICITATION

During the Term of this Agreement, the County, the Fluvanna Parties, and their affiliates shall refrain from (i) directly or indirectly hiring, retaining, engaging, soliciting or assisting others in hiring, retaining, engaging, or soliciting for employment or work in any capacity any employee or contractor of the UPG or any of its affiliates involved in providing services contemplated by this Agreement; and (ii) directly or indirectly soliciting, encouraging, inducing or assisting others in soliciting, encouraging or inducing any employee of the UPG or its affiliates involved in providing services contemplated by this Agreement to terminate his or her employment or arrangement with the UPG or any of its affiliates. In addition, UPG and its affiliates shall refrain from (i) directly or indirectly hiring, retaining, engaging, soliciting or assisting others in hiring, retaining, engaging, or soliciting for employment or work in any capacity any employee or contractor of the Fluvanna Parties or any of its affiliates involved in providing services contemplated by this Agreement and (ii) directly or indirectly soliciting, encouraging, inducing or assisting others in soliciting, encouraging or inducing any employee of the Fluvanna Parties or its affiliates involved in providing services contemplated by this Agreement to terminate his or her employment or arrangement with the Fluvanna Parties or any of its affiliates.

11. TERMINATION

11.1 Either Party shall be entitled to terminate this Agreement with the provision of thirty (30) days' prior written notice.

11.2 If Physician or the Fluvanna Parties shall fail to keep, observe or perform any material covenant, agreement, term or provision of this Agreement to be kept, observed or performed by it, and such default shall continue for a period of thirty (30) days after written notice by the non-defaulting Party to the other specifying the default in question and requesting that the default be cured, then in case of any such event this Agreement shall expire, at the option of the non-defaulting Party on ten (10) days further written notice to the other Party, provided that, except with respect to monetary defaults of the Fluvanna Parties, if the defaulting Party has commenced cure within such thirty (30) day period, and diligently pursues such cure after the thirty (30) day period, then the right to give such ten (10) day notice of termination shall be suspended for the time necessary to effect such cure.

The Fluvanna Parties shall have the right to terminate this Agreement immediately upon written notice to UPG upon: (i) UPG's breach of any covenant, representation, warranty or agreement made in Section 2.2 of this Agreement, or (ii) if Physician ceases to be employed by UPG.

11.3 UPG shall have the right to terminate this Agreement immediately upon written notice to the Fluvanna Parties upon: (i) The Fluvanna Parties' breach of any covenant, representation, warranty or agreement made by the Fluvanna Parties in Section 3 of this Agreement; or (ii) a

change in control of the Fluvanna Parties; or (iii) a change in the Administrator of the Fluvanna Parties.

11.4 If either Party is dissolved or liquidated, or shall apply for or consent to the appointment of a receiver, trustee, or liquidator of it or all of a substantial part of its assets, file a voluntary petition in bankruptcy, make a general assignment for the benefit of creditors, file a petition or an answer seeking reorganization or arrangement with creditors, or take advantage of any insolvency law, or if an order, judgment, or decree shall be entered by a court of competent jurisdiction, on the application of a creditor, adjudicating the Party bankrupt or insolvent or approving a petition seeking reorganization of the Party or appointing a receiver, trustee or liquidator for the Party or all or a substantial part of its assets, and such order, judgment or decree shall continue unstayed and in effect for any period of (90) consecutive days, then in case of any such event, this Agreement shall immediately expire, at the other Party's option.

11.5 Upon termination of the Agreement for any reason:

11.5.1 Physician's services as OMD shall cease as of the effective date of termination of this Agreement, provided, however, that Physician will in all events of termination be reasonably responsible for arranging for the smooth transition of duties to appropriate independent contractors and/or employees of the Fluvanna Parties and shall assure that patient care and the highest standards of medical practice and ethics shall be maintained during such transition.

11.5.2 The Parties agree that each will promptly notify the other in the event that (i) any representation, warranty or covenant made by the Party is no longer true or has been breached; or (ii) an event has occurred or is occurring which would give rise to the other Party's right to terminate this Agreement.

12. GENERAL PROVISIONS

12.1 No Assignment.

This Agreement may not be assigned by either Party without the prior written consent of the other Party hereto. This Agreement shall be binding upon, and inure to the benefit of, the Parties hereto and their respective successors and assigns.

12.2 Amendments and Waivers. This Agreement may be amended, modified or varied only by agreement in writing, duly executed by both Parties. The waiver of any breach of any term or condition of this Agreement shall not be deemed to constitute the continuing waiver of the same or any other term or condition.

12.3 Governing Law.

This Agreement shall be interpreted, governed and construed in accordance with the laws of the Commonwealth of Virginia, excluding any choice of law provisions.

12.4 Conflict Resolution.

Pursuant to 12VAC5-31-590(B), the Parties agree as follows:

12.4.1 In the event of an unresolved conflict between the Fluvanna Parties and the OMD, the issues involved shall be brought before the regional EMS council or local EMS resource's medical direction committee (or approved equivalent) for review and resolution.

12.4.2 If the Fluvanna Parties determines that the OMD presents an immediate significant risk to the public safety or health of citizens, the Fluvanna Parties shall attempt to resolve the issues in question with the OMD. If an immediate risk remains unresolved, the Fluvanna Parties shall contact the Office of EMS for assistance.

12.5 Notices.

Any notice required or permitted by this Agreement shall be in writing and shall either be hand-delivered, sent via overnight mail by a reputable overnight courier such as Federal Express, or sent postage prepaid by certified or registered mail, return receipt requested, addressed as follows:

If to County on behalf of Fluvanna EMS:

Magruder Fick, EMS Supervisor
132 Main Street
Palmyra, VA 22963

With a copy to:

Fluvanna County Volunteer Fire Department, Inc.
Dwayne Mayo, Fire Chief
14591 James Madison Hwy.
Palmyra, VA 22963

Fluvanna County Sheriff's Office
Eric Hess, Sheriff
160 Commons Blvd.
Palmyra, VA 22963

Dan Whitten, Fluvanna County Attorney
PO Box 540
Palmyra, VA 22963

If to UPG:

General Counsel
University of Virginia Physicians Group
100 Avon Street, #201
Charlottesville, VA 22902

12.6 Headings.

The captions herein have been inserted solely for convenience of reference and shall not constitute a part of this Agreement, nor shall they affect the meaning, construction or effect of this Agreement.

12.7 Entire Agreement.

This Agreement sets forth all of the promises, covenants, agreements, conditions and undertakings between the Parties with respect to the subject matter of this Agreement.

12.8 Severability.

If any provision of this Agreement or the application thereof to any person or situation shall, to any extent, be held invalid or unenforceable, the remainder of this Agreement, and the application of such provision to persons or situations other than those to which it shall have been held invalid or unenforceable, shall not be affected thereby, but shall continue valid and enforceable to the fullest extent permitted by law.

12.9 Counterparts.

This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but together will constitute one and the same instrument.

[Signature Page Follows]

IN WITNESS WHEREOF, the Parties have executed this Agreement all to be effective as of the Effective Date.

**UNIVERSITY OF VIRGINIA
PHYSICIANS GROUP**

By: _____
J. Scott Just, MD, MBA, FACEP
Chief Executive Officer

**COUNTY OF FLUVANNA, VIRGINIA
on behalf of its Department of Emergency Medical Services**

By: _____
Name: Eric Dahl
Title: County Administrator

FLUVANNA COUNTY VOLUNTEER FIRE DEPARTMENT, INC.

By: _____
Name: Dwayne Mayo
Title: Fire Chief

FLUVANNA COUNTY SHERIFF'S OFFICE

By: _____
Name: Eric Hess
Title: Sheriff

APPROVED AS TO FORM:

By: _____
Name: Dan Whitten
Title: County Attorney

EXHIBIT A

DUTIES OF PHYSICIAN PROVIDING OPERATIONAL MEDICAL DIRECTION

Responsibilities of the operational medical director regarding medical direction functions include but are not limited to:

1. Adhere to requirements set forth in [12VAC5-31-1890](#), *Responsibilities of operational medical directors*.
2. Using protocols, operational policies and procedures, medical audits, reviews of care and determination of outcomes for the purpose of establishing direction of education and limitation of provider patient care functions.
3. Verifying that qualifications and credentials for the agency's patient care or emergency medical dispatch personnel are maintained on an ongoing basis through training, testing and certification that, at a minimum, meet the requirements of these regulations, other applicable state regulations and including, but not limited to, § [32.1-111.5](#) of the Code of Virginia.
4. Functioning as a resource to the agency in planning and scheduling the delivery of training and continuing education programs for agency personnel.
5. Taking or recommending appropriate remedial or corrective measures for EMS personnel, consistent with state, regional and local EMS policies that may include but are not limited to counseling, retraining, testing, probation, and in-hospital or field internships.
6. Suspending certified EMS personnel from medical care duties pending review and evaluation. Following final review, the OMD shall notify the provider, the EMS agency and the Office of EMS in writing of the nature and length of any suspension of practice privileges that are the result of disciplinary action.
7. Reviewing and auditing agency activities to ensure an effective quality management program for continuous system and patient care improvement, and functioning as a resource in the development and implementation of a comprehensive mechanism for the management of records of agency activities including prehospital patient care and dispatch reports, patient complaints, allegations of substandard care and deviations from patient care protocols or other established standards.
8. Interacting with state, regional and local EMS authorities to develop, implement, and revise medical and operational protocols consistent with the Code of Virginia and dispatch protocols, policies, and procedures designed to deliver quality patient care. This function includes the selection and use of appropriate medications, supplies, and equipment.
9. Maintaining appropriate professional relationships with the local community including but not limited to medical care facilities, emergency departments, emergency physicians, allied health personnel, law enforcement, fire protection and dispatch agencies.

10. Establishing any other agency rules or regulations pertaining to proper delivery of patient care by the agency.
11. Providing for the maintenance of written records of actions taken by the OMD to fulfill the requirements of this section.

FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM STAFF REPORT

TAB F

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	Authorization to Advertise for a public hearing to enact County Code Section 2-1-8 to Allow Jurors to Donate Their Pay to Specified Recovery Court Service Organizations				
MOTION(s):	I move that the Board of Supervisors advertise the amendment to the County Code to enact Section 2-1-8 for a public hearing to be held November 19, 2025.				
BOS WORKPLAN?	Yes	No	If yes, list item(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
		X			
STAFF CONTACT(S):	Dan Whitten, County Attorney and Tristana Treadway, Clerk of the Circuit Court				
PRESENTER(S):	Dan Whitten, County Attorney				
RECOMMENDATION:	Advertise a Public Hearing on November 19, 2025 to amend the County Code				
TIMING:	Ordinance is effective after a public hearing and Board approval				
DISCUSSION:	<ul style="list-style-type: none"> Virginia Code § 17.1-619 authorizes a County to “provide by local ordinance that a juror may direct in writing that compensation due him be paid to the court service unit or to any other agency, authority or organization which is ancillary to and provides services to the courts of the county or city.” OAR – Jefferson Area Community Corrections and Region Ten Community Service Board provide extensive services to our court, especially with regard to Recovery Court. 				
FISCAL IMPACT:	N/A				
POLICY IMPACT:	Amendment to the County Code				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	<ul style="list-style-type: none"> Proposed Section 2-1-8 of the County Code Advertisement for Public Hearing 				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
	X				

ORDINANCE TO AMEND “THE CODE OF THE COUNTY OF FLUVANNA, VIRGINIA”, BY ENACTING § 2-1-8 TO PROVIDE THAT JURORS MAY DONATE THEIR PAY TO OFFENDER AID AND RESTORATION – JEFFERSON AREA COMMUNITY CORRECTIONS OR TO REGION TEN COMMUNITY SERVICES BOARD

BE IT ORDAINED by the Board of Supervisors of Fluvanna County:

(1) That The Code of the County of Fluvanna, Virginia is amended by enacting § 2-1-8, as follows:

CHAPTER 2 ADMINISTRATION

ARTICLE 1. – IN GENERAL

Sec. 2-1-8. – Juror pay donation.

In accordance with Code of Virginia § 17.1-619 (b), a juror may direct in writing that compensation due him be paid to Offender Aid and Restoration - Jefferson Area Community Corrections or to Region Ten Community Services Board.

(2) That the Ordinance shall be effective after adoption.

(Seal)

PUBLIC HEARING
Fluvanna County Board of Supervisors
Wednesday, November 19, 2025 at 6:00 p.m.

Pursuant to Virginia Code Section 15.2-1427, a Public Hearing will be held in the Fluvanna County Circuit Court, at 72 Main Street, Palmyra, Virginia for citizens of the County to have the opportunity to appear before and be heard by the Board of Supervisors for the following item:

ORDINANCE TO AMEND “THE CODE OF THE COUNTY OF FLUVANNA, VIRGINIA”, BY ENACTING § 2-1-8 TO PROVIDE THAT JURORS MAY DONATE THEIR PAY TO OFFENDER AID AND RESTORATION – JEFFERSON AREA COMMUNITY CORRECTIONS OR TO REGION TEN COMMUNITY SERVICES BOARD

A COPY OF THE FULL TEXT OF THE ORDINANCE IS AVAILABLE FOR REVIEW BY THE PUBLIC ON THE COUNTY'S WEBSITE AND IN THE OFFICE OF THE COUNTY ADMINISTRATOR DURING REGULAR OFFICE HOURS.

All interested persons wishing to be heard are invited to attend the public hearing.

TO: Fluvanna Review

Advertise on the following dates: October 30 & November 6, 2025

Authorized by: Fluvanna County Board of Supervisors

Bill to: Board of Supervisors

CONTACT INFORMATION:

Caitlin Solis

Clerk, Board of Supervisors

Fluvanna County

P. O. Box 540

Palmyra, VA 22963

csolis@fluvannacounty.org

434-591-1910

434-591-1913

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB G

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	ZTA 25:08 – Amendments to the Fluvanna County Zoning Ordinance, amending § 22-22-1 to amend the definitions of “Outdoor Entertainment” and “Outdoor Gathering.”				
MOTION(s):	I move that the Board of Supervisors (approve / deny / defer) ZTA 25:08 an ordinance to amend and reordain “The Code of the County of Fluvanna, Virginia” by amending § 22-22-1 to amend the definitions of “Outdoor Entertainment” and “Outdoor Gathering.”				
BOS WORKPLAN?	Yes	No	If yes, which item(s):		
		X			
AGENDA CATEGORY:	Presentation	Action Matter	Public Hearing	Consent Agenda	Other
			X		
STAFF CONTACT(S):	Dan Whitten, County Attorney; Todd Fortune, Director of Planning				
PRESENTER(S):	Dan Whitten, County Attorney; Todd Fortune, Director of Planning				
RECOMMENDATION:	Approve				
TIMING:	Routine				
DISCUSSION:	There have been discussions since late 2024 about how permits for special events are handled. The issue was brought back to the forefront recently as two big events were planned and held in September. This amendment seeks to clarify when permits are required by stipulating that permits would only be required if admission was charged for the event.				
FISCAL IMPACT:	None				
POLICY IMPACT:	This change, if approved, would clarify when permits are needed for special events.				
LEGISLATIVE HISTORY:	This proposed Zoning Text Amendment was presented to the Planning Commission for review on September 9, 2025. The Commission, by a vote of 5-0, recommended approval of the proposed amendment.				
ENCLOSURES:	<ul style="list-style-type: none"> • Staff Report • Proposed Ordinance Amendment 				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
	X				X



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

132 Main Street
P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
Fax (434) 591-1911
www.fluvannacounty.org

BOARD OF SUPERVISORS STAFF REPORT

To: Fluvanna County Board of Supervisors

From: Dan Whitten, County Attorney; and Todd Fortune, Director of Planning

Case Number: ZTA 25:08

District: Countywide Amendment

General Information: This public hearing is to be held on Wednesday, October 15, 2025 at 7:00 pm by the Fluvanna County Board of Supervisors in the Fluvanna County Circuit Court, 72 Main Street, Palmyra VA 22963.

Requested Action: Approval of an amendment to the Fluvanna County Zoning Ordinance by amending § 22-22-1 to amend the definitions of "Outdoor Entertainment and "Outdoor Gathering."

Background Information: There have been discussions since late 2024 about how permits for special events are handled. The issue was brought back to the forefront recently as two big events were planned and held in September. This amendment seeks to clarify when permits are required by stipulating that permits would only be required if admission was charged for the event.

This proposed Zoning Text Amendment was presented to the Planning Commission for review on September 9, 2025. The Commission, by a vote of 5-0, recommended approval of the proposed amendment.

Recommended Motion:

I MOVE THAT THE BOARD OF SUPERVISORS (APPROVE/ DENY / DEFER) ZTA 25:08 – AN ORDINANCE TO AMEND AND REORDAIN "THE CODE OF THE COUNTY OF FLUVANNA, VIRGINIA" BY AMENDING § 22-2-1 TO AMEND THE DEFINITIONS OF "OUTDOOR ENTERTAINMENT" AND "OUTDOOR GATHERING."

ORDINANCE TO AMEND AND REORDAIN “THE CODE OF THE COUNTY OF FLUVANNA, VIRGINIA” BY AMENDING § 22-22-1 TO AMEND THE DEFINITIONS OF “OUTDOOR ENTERTAINMENT” AND “OUTDOOR GATHERING”

BE IT ORDAINED by the Board of Supervisors of Fluvanna County:

- (1) *That the Code of the County of Fluvanna, Virginia is amended by amending § 22-22-1 as follows:*

CHAPTER 22 ZONING

ARTICLE 22. – DEFINITIONS

Sec. 22-22-1. – Rules of construction; definitions.

Outdoor entertainment: Predominantly spectator uses conducted in open or partially enclosed or screened facilities, but not including public facilities. Typical uses include, but are not limited to, sports arenas, **entertainment and music festivals**, motor vehicle or animal racing facilities, and outdoor amusement parks **for which a charge is imposed for admission. If the use is expected to attract a 1000 or more people at one time, a special entertainment permit shall be required in accordance with County Code § 7-1-3.**

Outdoor gathering: Any temporary organized gathering expected to attract 200 or more people at one time in open spaces outside an enclosed structure **for which a charge is imposed for admission to the activity**. Included in this use type would be entertainment and music festivals, church revivals, carnivals and fairs, and similar transient amusement and recreational activities not otherwise listed in this section. ~~Such activities held in public parks or on public school property shall not be included within this use type.~~ **County sponsored events and public school sponsored events shall not be included within this definition.**

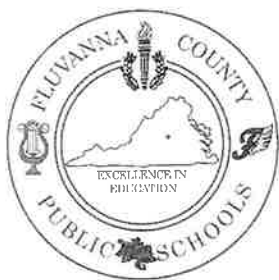
- (2) *That the Ordinance shall be effective upon adoption.*

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB H

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	FY26 FCPS Grants Supplemental Appropriation				
MOTION(s):	I move the Board of Supervisors approve a supplemental appropriation of \$3,605,471.42 to the Fluvanna County Public Schools FY26 budget for funds received from State and Federal revenue sources.				
BOS WORK PLAN?	Yes	No	If yes, list item(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
	X				
STAFF CONTACT(S):	Tori Melton, Director of Finance Gemma Soares, Executive Director for Instruction and Finance				
PRESENTER(S):	Gemma Soares, Executive Director for Instruction and Finance				
RECOMMENDATION:	I recommend approval of the motion as stated above.				
TIMING:	Routine				
DISCUSSION:	<p>The Adopted FY2026 budget totals \$117,769,609 in revenues and expenditures. The proposed amendment for the FCPS Budget calls for an increase of \$3,605,471.42 in revenues and expenditures. Fluvanna County Public Schools received \$3,605,471.42 in new FY26 grant funding from State and Federal revenue sources that were not included in the FY26 budget.</p> <p>Per Code of Virginia 15.2-2507, any additional appropriation which increases the total budget by more than 1% of the total expenditure budget for that fiscal year requires a public hearing.</p> <p>Notice of the public hearing must be advertised at least once in a newspaper of general circulation in the locality at least 7 days prior to the hearing. The advertisement was on October 2, 2025.</p> <p>The supplemental appropriation breakdown is provided on the FCPS request enclosed. The below tables show the change in the FY26 FCPS budget:</p>				

	<table><tr><th>Revenue Category</th><th>FY26 Adopted</th><th>FY26 Revised</th><th>FY26 Request</th><th>FY26 Revised (NEW Total)</th></tr><tr><td>Local - County</td><td>23,790,216</td><td>-</td><td>-</td><td>23,790,216</td></tr><tr><td>Other Local</td><td>454,200</td><td>-</td><td>-</td><td>454,200</td></tr><tr><td>State</td><td>31,265,400</td><td>-</td><td>3,282,800.44</td><td>34,548,200.44</td></tr><tr><td>Federal</td><td>1,440,500</td><td>-</td><td>322,670.98</td><td>1,763,170.98</td></tr><tr><td>TOTAL</td><td>56,950,316</td><td>-</td><td>3,605,471.42</td><td>60,555,787.42</td></tr></table>					Revenue Category	FY26 Adopted	FY26 Revised	FY26 Request	FY26 Revised (NEW Total)	Local - County	23,790,216	-	-	23,790,216	Other Local	454,200	-	-	454,200	State	31,265,400	-	3,282,800.44	34,548,200.44	Federal	1,440,500	-	322,670.98	1,763,170.98	TOTAL	56,950,316	-	3,605,471.42	60,555,787.42
Revenue Category	FY26 Adopted	FY26 Revised	FY26 Request	FY26 Revised (NEW Total)																															
Local - County	23,790,216	-	-	23,790,216																															
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State	31,265,400	-	3,282,800.44	34,548,200.44																															
Federal	1,440,500	-	322,670.98	1,763,170.98																															
TOTAL	56,950,316	-	3,605,471.42	60,555,787.42																															
FISCAL IMPACT:	<p>Approval of this supplemental appropriation will authorize staff to increase the Revenue and Expenditures by \$3,605,471.42 as outlined in the above table.</p> <p>There is no local County match required for these funds. In addition, this request is not for County Local funding carryover. Any requests for County Local funding carryovers will not occur until December 2025.</p>																																		
POLICY IMPACT:	N/A																																		
LEGISLATIVE HISTORY:	N/A																																		
ENCLOSURES:	FCPS Supplemental Appropriation Request																																		
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other																														
		X																																	



FLUVANNA COUNTY PUBLIC SCHOOLS

14455 JAMES MADISON HIGHWAY
PALMYRA, VIRGINIA 22963

Phone: (434) 589-8208 Fax: (434) 589-2248

TO: Eric Dahl, County Administrator, Fluvanna County

FROM: Gemma Soares, Executive Director for Instruction and Finance

Cc: Dr. Peter Gretz, Superintendent, Fluvanna County Public Schools
Amanda Settle, Coordinator of Finance, Fluvanna County Public Schools
Tori Melton, Fluvanna County Finance Director

DATE: September 05, 2025

RE: Non-Local Carryover Request

Please see the itemized Non-Local Carryover Request for FY 2026:

Funding Source	Year	Type	Category	Amount	Expiration	CARRYOVER	Requested	Date Approved
School Construction	2025	State	Operations	\$1,755,847.00		Carryover	9/5/2025	Pending
Title I	2025	Federal	Instruction	\$17,033.00	09/30/2026	Carryover	9/5/2025	Pending
Title II	2025	Federal	Instruction	\$2,205.72	09/30/2026	Carryover	9/5/2025	Pending
Title III	2025	Federal	Instruction	\$2,602.01	09/30/2026	Carryover	9/5/2025	Pending
Title IV	2025	Federal	Instruction	\$5,383.12	09/30/2026	Carryover	9/5/2025	Pending
SPED 619	2024	Federal	Instruction	\$1,036.98	09/30/2025	Carryover	9/5/2025	Pending
Title VIB	2025	Federal	Instruction	\$245,036.22	09/30/2026	Carryover	9/5/2025	Pending
Title VIB	2024	Federal	Instruction	\$45,401.16	09/30/2025	Carryover	9/5/2025	Pending
Mental Health Title I	2025	Federal	Instruction	\$3,972.77	09/15/2025	Carryover	9/5/2025	Pending
All In	2025	State	Instruction	\$364,835.22	06/30/2026	Carryover	9/5/2025	Pending
Textbooks	2025	State	Instruction	\$200,441.96	06/30/2026	Carryover	9/5/2025	Pending
VPASA	2025	State	Instruction	\$668,000.00		Carryover	9/5/2025	Pending
Project RETURN	2025	State	Instruction	\$17,376.55	06/30/2026	Carryover	9/5/2025	Pending
BRVGS- Carryover	2025	State	Instruction	\$271,795.62	06/30/2026	Carryover	9/5/2025	Pending
Mental Health State	2025	State	Instruction	\$4,504.09	09/15/2025	Carryover	9/5/2025	Pending
Carryover Total				\$3,605,471.42				

The Fluvanna County School Board is committed to nondiscrimination with regard to sex, sexual orientation, gender, gender identity, race, color, national origin, disability, religion, ancestry, age, marital status, pregnancy, childbirth or related medical conditions, status as a veteran, genetic information or any other characteristic protected by law. This commitment prevails in all of its policies and practices concerning staff, students, educational programs and services, and individuals and entities with whom the Board does business. Mr. Don Stribling, Executive Director for Human Resources, Operations, and Student Services, is designated as the responsible person (Compliance Officer) regarding assurances of nondiscrimination. Any complaint alleging discrimination based on a disability shall be directed to Ms. Jennifer Valentine, Director of Special Education (the Section 504 Coordinator). Both may be reached at the following address: 14455 James Madison Highway, Palmyra, VA 22963; telephone (434) 589-8208. The Fluvanna County School Board is an Equal Opportunity Employer.

FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM STAFF REPORT

TAB I

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	Adoption of the Fluvanna County Board of Supervisors October 1, 2025 Meeting Minutes.				
MOTION(s):	I move the meeting minutes of the Fluvanna County Board of Supervisors Regular Meeting on Wednesday October 1, 2025, be adopted.				
BOS WORKPLAN?	Yes	No	If yes, list item(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				XX	
STAFF CONTACT(S):	Caitlin Solis, Clerk to the Board				
PRESENTER(S):	Eric Dahl, County Administrator				
RECOMMENDATION:	Approve				
TIMING:	Routine				
DISCUSSION:	None.				
FISCAL IMPACT:	N/A				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	Draft Minutes October 1, 2025.				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
					X

FLUVANNA COUNTY BOARD OF SUPERVISORS
REGULAR MEETING MINUTES
Circuit Courtroom, Fluvanna Courts Building
72 Main Street, Palmyra, VA 22963
October 1, 2025
Regular Meeting 5:00pm

MEMBERS PRESENT: Chris Fairchild, Cunningham District, Chair
Mike Goad, Fork Union District
Timothy M. Hodge, Palmyra District
John M. (Mike) Sheridan, Columbia District

ABSENT: Tony O’Brien, Rivanna District, Vice Chair

ALSO PRESENT: Eric M. Dahl, County Administrator
Kelly Harris, Assistant County Administrator
Dan Whitten, County Attorney
Caitlin Solis, Clerk for the Board of Supervisors

1 - CALL TO ORDER, PLEDGE OF ALLEGIANCE, & MOMENT OF SILENCE

At 5:01pm, Chair Fairchild called to order the Regular Meeting of October 1, 2025. After the recitation of the Pledge of Allegiance, a moment of silence was observed.

3 - ADOPTION OF AGENDA

- Mr. Dahl requested the addition of CRMF – Fork Union Fire Receptacles and Lighting to New Business.

MOTION:	Accept the Agenda, for the October 1, 2025 Regular Meeting of the Board of Supervisors, as amended.				
MEMBER:	Mr. Fairchild	Mr. Goad	Mr. Hodge	Mr. O’Brien	Mr. Sheridan
ACTION:		Second			Motion
VOTE:	Yes	Yes	Yes	Absent	Yes
RESULT:	4-0				

4 - COUNTY ADMINISTRATOR’S REPORT

Mr. Dahl reported on the following topics:

Pleasant Grove Park Paving

- Paving and painting was completed on Wednesday, September 24 opening all roads in the park for the public to use.
- Parks and Recreation staff is working to reinforce the sides of the pavement by putting gravel along both sides of the roads. Most used areas have been done first.

Pleasant Grove Park Inclusive Playground

- The Grand Opening of the Inclusive Playground at Pleasant Grove Park was held on Saturday, September 20 at 11am.
- There were a few patrons on hand to view the ribbon cutting that was done by Madeline Treadway.
- Special THANK YOU goes out to Aubreigh Wells and Liam Melton for holding the ribbon, Board Chair Chris Fairchild and County Administrator Eric Dahl for saying a few words about the importance of the Inclusive Playground and Madeline Treadway for cutting the ribbon for our first totally public Inclusive Playground. Photos were taken by Elyse Wood.
- There is hope that this is the first step in many to bring inclusive recreational places like this to Fluvanna County!

Next BOS Meetings

Day	Date	Time	Purpose	Location
Wed	Oct 15	6:00 PM	Regular Meeting	Circuit Court
Wed	Nov 5	5:00 PM	Regular Meeting	Circuit Court
Wed	Nov 19	6:00 PM	Regular Meeting	Circuit Court

- Mr. Dahl mentioned the passing of former Fork Union Supervisor, Mozell Booker. The Board asked staff to bring a resolution honoring her service back at a later meeting; and discussed bringing a resolution to the VACo Board of Directors meeting in November.

5 - PUBLIC COMMENTS #1

At 5:08pm, Chair Fairchild opened the first round of Public Comments.

- Calvin Hickman, 139 Briery Creek, Commented on the proposed Tenaska power plant.
- Gareth Hunt, 3637 Hardware Rd, Commented on the proposed Tenaska power plant.
- Don Reynard, 3531 Union Mills Rd, commented on statistics given at the last board meeting.

Board of Supervisors Minutes

- Jennifer Kingery Ruffner, 11 Zephyr Ln, Commented on the proposed Tenaska power plant.
- Tracy Smith, 2 Sandy Beach Ct, Commented on the proposed Tenaska power plant.
- Patti Reynard, 3531 Union Mills Rd, commented on commercial assessments and zoning.
- Matt Mitchell, 150 Little Mountain, informed the Board that Jacob Lawrence has achieved his Class 4 Waterworks License.

With no one else wishing to speak, Chair Fairchild closed the first round of Public Comments at 5:38pm.

6 – BOARDS AND COMMISSIONS

MOTION:	Move the Board of Supervisors approve the following Board, Commission, or Committee appointment(s)/reappointments(s):				
BOARD/COMMISSION/COMMITTEE	APPOINTEES		APPT/ REAPPT	BEGINS TERM	ENDS TERM
Economic Development Authority (EDA) – At-Large Representative	Reese Peck		Appt	10/1/2025	6/30/2026
MEMBER:	Mr. Fairchild	Mr. Goad	Mr. Hodge	Mr. O’Brien	Mr. Sheridan
ACTION:			Second		Motion
VOTE:	Yes	Yes	Yes	Absent	Yes
RESULT:	4-0				

7 – PRESENTATIONS

2025 Fluvanna County Fair Review – Aaron Spitzer, Director of Parks and Recreation

This year’s County Fair was a success with 6,269 paying visitors and an estimated 8,500+ visitors over the four days with Wednesday free admission and Thursday 17 and under free.

County Fair Revenue History

	<u>County</u>	<u>Fair Board</u>
▪ Total Revenue	\$ 41,894.00	\$ 49,981.00
▪ Total Expenses	\$ 26,912.66	\$ 65,284.11
▪ 2025 Balance	\$ 14,981.34	- \$ 15,303.11
▪ 2024 Balance	\$ 20,613.92	\$ 17,415.49
▪ 2023 Balance	\$ 18,165.54	
▪ 2022 Balance	\$ 18,799.69	
▪ 2021 Balance	\$ 7,885.25	
▪ 2020 Balance	No Fair COVID-19	
▪ 2019 Balance	\$ 7,152.75	

Special Needs Event

- Valley Amusements opened up rides and a few games for area youth and adults with special needs on Friday from 10am – 12:30pm. The 4-H Tent and Bar “C” Ranch Petting Zoo also opened for viewing of the animals. Sky High Skyler also entertained as he towered over all.
 - Approx. 60 participants that came to this event.
 - EW Thomas provided meals for the participants and staff.
- SPECIAL THANKS to Valley Amusements, EW Thomas, Fluvanna County Public Schools, Fluvanna County Fair Board, and Parks and Recreation whom partnered together to provide this unique experience.

Home Arts Competition

- Melinda Braid and Susan Edginton organized and ran the competition again this year.
 - We had 100 participants with over 200 items entered, which was up 89% from last year.
 - We will be expanding and condensing several categories for next year based on feedback that we received this year.
 - We had a large group of volunteers whom covered 100% of volunteer shifts (registration, setting up the displays and manning the 3 sheds). Last year only 34% of volunteer shifts were covered.

Recognitions

- 2025 Fair Board
 - President - Wade Parrish
 - Vice President - Kirsten Cropp
 - Secretary – Melinda Braid
 - Treasurer - Channing Snooddy
 - Home Arts Directors - Melinda Braid and Susan Edginton
 - Equipment & Flowers - George and Gene Goin

- Fair Board Director - Josh Kelly (not pictured)
- 4-H Director - Kim Mayo (not pictured)
- County Representatives - Brendan Krett (not pictured) and Aaron Spitzer
- Thanks to Fluvanna Fire and Rescue and the Fluvanna Sheriff’s Department for being at the Fair to help out with any emergencies that arose!
- Special THANK YOU to all the volunteers that helped at various events throughout the Fair!

8 - ACTION MATTERS

A Resolution Authorizing DCR review of the Eligibility of the Hardware River as a Virginia Scenic River – Alex Porter, GIS Technician/Planner

Fluvanna County contains roughly 12.9 miles of the Hardware River, flowing through the southeast portion of the County before emptying into the James River. The Virginia Department of Conservation and Recreation (DCR) maintains a register of Virginia Scenic Rivers. River segments with this designation receive protections for local and residential rights in relation to development along the river. The designation also declares the river’s scenic value a meaningfully beneficial purpose of water resource policy. This resolution authorizes County staff to formally request the DCR begin the review process for the Hardware River’s designation as a Scenic River.

MOTION:	Adopt a resolution entitled “TO AUTHORIZE FLUVANNA COUNTY STAFF TO INITIATE THE PROCESS OF REQUESTING THE VIRGINIA DEPARTMENT OF CONSERVATION AND RECREATION TO DESIGNATE THE HARDWARE RIVER AS A VIRGINIA SCENIC RIVER.”				
MEMBER:	Mr. Fairchild	Mr. Goad	Mr. Hodge	Mr. O’Brien	Mr. Sheridan
ACTION:		Motion			Second
VOTE:	Yes	Yes	Yes	Absent	Yes
RESULT:	4-0				

- Resolution of Intention to Change Data Centers from A By-Right Use to a Use by Special Use Permit* – Dan Whitten, County Attorney
- At the Board of Supervisor’s meeting on September 17, the Board voted 5-0 to consider a resolution of intention at the October 1 meeting to amend §§ 22-11-2.1, 22-11-2.2, 22-12- 2.1, and 22-12-2.2 to change data centers from a by-right use to a use allowed by special use permit in the Industrial, Limited I-1 and Industrial, General I-2 Districts.
 - At the meeting on September 17, the Board approved a motion to postpone consideration of any data center applications until January 31, 2026.
 - This delay will give the Planning Commission and the Board time to consider amendments to the County Code regarding data centers.
 - Staff is also suggesting an amendment to the definition for “data center” in §22-22-1 of the County Code.

MOTION:	Adopt the resolution of intention to amend the Zoning Code to change data centers from a by-right use to a use allowed by special use permit in the Industrial, Limited I-1 and Industrial, General I-2 Districts, and to modify the definition of “data center.”				
MEMBER:	Mr. Fairchild	Mr. Goad	Mr. Hodge	Mr. O’Brien	Mr. Sheridan
ACTION:		Motion			Second
VOTE:	Yes	Yes	Yes	Absent	Yes
RESULT:	4-0				

- Policy 7.4 Naming of County Facilities, To Establish the Procedure and Guidelines for Naming and Renaming of County Facilities* – Dan Whitten, County Attorney
- No naming policy currently exists.
 - The proposed Policy 7.4 establishes naming criteria and a process by which the Board of Supervisors, County staff, and the public may suggest a name for a County facility.

MOTION:	Adopt Policy 7.4 Naming of County Facilities, attached, to establish the procedure and guidelines for naming and renaming of County facilities.				
MEMBER:	Mr. Fairchild	Mr. Goad	Mr. Hodge	Mr. O’Brien	Mr. Sheridan
ACTION:			Second		Motion
VOTE:	Yes	Yes	Yes	Absent	Yes
RESULT:	4-0				

9 - PUBLIC HEARING

None.

10 - CONSENT AGENDA

The following items were discussed before approval:

I - FY26 Voluntary Contributions

The following items were approved under the Consent Agenda for October 1, 2025:

- *Minutes of September 17, 2025* – Caitlin Solis, Clerk to the Board
- *CRMF - FCHS Gym Air Handler* – Theresa McAllister, Management Analyst
- *CRMF - FMS Bleacher Removal* – Theresa McAllister, Management Analyst
- *FY26 Voluntary Contributions* – Theresa McAllister, Management Analyst
- *Part-time Victim/Witness Assistant Position* – Eric Dahl, County Administrator

MOTION:	Approve the consent agenda, for the October 1, 2025 Board of Supervisors meeting.				
MEMBER:	Mr. Fairchild	Mr. Goad	Mr. Hodge	Mr. O’Brien	Mr. Sheridan
ACTION:		Motion	Second		
VOTE:	Yes	Yes	Yes	Absent	Yes
RESULT:	4-0				

11 - UNFINISHED BUSINESS

- Mr. Hodge requested renaming the Fluvanna County Community Center after Jerome and Mozell Booker. The Board asked staff to start the process of getting the Community Center renamed
- *Mr. Fairchild commented on noise levels of the current and proposed Tenaska power plant.*

12 - NEW BUSINESS

CRMF – Fork Union Fire Receptacles and Lighting – Eric Dahl, County Administrator

MOTION:	approve a Capital Reserve Maintenance Fund Request in the amount of \$6,500.00 for the purpose of adding 120-volt Receptacles to light poles for Rescue Vehicles and repair parking lot lighting at Fork Union Fire Department Company 2.				
MEMBER:	Mr. Fairchild	Mr. Goad	Mr. Hodge	Mr. O’Brien	Mr. Sheridan
ACTION:			Second		Motion
VOTE:	Yes	Yes	Yes	Absent	Yes
RESULT:	4-0				

13 - PUBLIC COMMENTS #2

At 6:35pm, Chair Fairchild opened the second round of Public Comments.

- Don Reynard, 3531 Union Mills Rd, commented on economic development.
- Patti Reynard, 3531 Union Mills Rd, commented on commercial assessments and zoning.
- Tracy Smith, 2 Sandy Beach Ct, Commented on the proposed Tenaska power plant.

With no one else wishing to speak, Chair Fairchild closed the second round of Public Comments at 6:41pm.

RECESS FOR DINNER AND CLOSED SESSION

14 - CLOSED MEETING

MOTION:	At 6:41pm, move the Fluvanna County Board of Supervisors enter into a closed meeting, pursuant to the provisions of Section 2.2-3711 A.1, A.5, A.6, A.7 & A.8 of the Code of Virginia, 1950, as amended, for the purpose of discussing Personnel – Employees of the Sheriff’s Office; Investment of Funds – Prospective business in the Columbia District; Investment of Funds – Contract User Grant under the water and sewer ordinance in Zion Crossroads; Litigation – litigation involving the Department of Emergency Services; Legal Matters – SRO Grant funding, discussion of an employee survey, and discussion of an organizational efficiency study.				
MEMBER:	Mr. Fairchild	Mr. Goad	Mr. Hodge	Mr. O’Brien	Mr. Sheridan
ACTION:			Motion		Second
VOTE:	Yes	Yes	Yes	Absent	Yes
RESULT:	4-0				

MOTION:	At 8:47 pm, move Closed Meeting be adjourned and the Fluvanna County Board of Supervisors convene again in open session and “BE IT RESOLVED, the Board of Supervisors does hereby certify to the best of each member’s knowledge (i) only public business matters lawfully exempted from open meeting requirements under Section 2.2-3711-A of the Code of Virginia, 1950, as amended, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the meeting.”				
MEMBER:	Mr. Fairchild	Mr. Goad	Mr. Hodge	Mr. O’Brien	Mr. Sheridan
ACTION:			Motion		Second
VOTE:	Yes	Yes	Yes	Absent	Yes
RESULT:	4-0				

15 - ADJOURN

MOTION:	Adjourn the regular meeting of Wednesday, October 1, 2025 at 8:47pm.				
MEMBER:	Mr. Fairchild	Mr. Goad	Mr. Hodge	Mr. O’Brien	Mr. Sheridan
ACTION:			Second		Motion
VOTE:	Yes	Yes	Yes	Absent	Yes
RESULT:	4-0				

ATTEST:

FLUVANNA COUNTY BOARD OF SUPERVISORS

Caitlin Solis
Clerk to the Board

Christopher S. Fairchild
Chair



BOARD OF SUPERVISORS
County of Fluvanna
Palmyra, Virginia

RESOLUTION No. 22-2025

A RESOLUTION OF INTENTION TO AMEND AND REORDAIN “THE CODE OF THE COUNTY OF FLUVANNA, VIRGINIA” BY AMENDING §§ 22-11-2.1, 22-11-2.2, 22-12-2.1, 22-12-2.2, AND 22-22-1 TO CHANGE DATA CENTERS FROM A BY-RIGHT USE TO A USE ALLOWED BY SPECIAL USE PERMIT IN THE INDUSTRIAL, LIMITED I-1 AND INDUSTRIAL, GENERAL I-2 DISTRICTS, AND TO MODIFY THE DEFINITION OF “DATA CENTER”

WHEREAS, the Fluvanna County Code (“County Code”) may from time to time be amended, supplemented, changed, modified or repealed by the Fluvanna County Board of Supervisors (“Board of Supervisors”) pursuant to § 15.2-2285 of the Code of Virginia; and

WHEREAS, in accordance with § 22-20-1 of the County Code, the Board of Supervisors can adopt a resolution of intention to amend the Zoning Code, which resolution upon adoption shall be referred to the Planning Commission; and

WHEREAS, the Board of Supervisors desires to propose an amendment to the Zoning Code by amending §§ 22-11-2.1, 22-11-2.2, 22-12- 2.1, 22-12-2.2 and 22-22-1 to change data centers from a by-right use to a use allowed by Special Use Permit in the Industrial, Limited I-1 and Industrial, General I-2 Districts, and to modify the definition of “data center”; and

WHEREAS, the Fluvanna County Planning Commission (“Planning Commission”) shall hold a public hearing on November 18, 2025 on such proposed amendments after notice as required by §15.2-2204 of the Code of Virginia, and may make appropriate changes to the proposed amendment as a result of such hearing; and

WHEREAS, the Board of Supervisors finds that it promotes the health, safety and welfare of the citizens of the County and is good zoning practice to propose such changes to the County Code; and

WHEREAS, the Board of Supervisors approved a motion on September 17, 2025 to direct County staff to postpone consideration of any site plan applications for data centers until January 31, 2026 to allow time for consideration of such changes to the County Code.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors proposes an amendment to the Zoning Code by amending §§ 22-11-2.1, 22-11-2.2, 22-12-2.1, 22-12-2.2 and 22-22-1 to change data centers from a by-right use to a use allowed by Special Use Permit in the Industrial, Limited I-1 and Industrial, General I-2 Districts and to modify the definition of “data center”; and

BE IT FURTHER RESOLVED, the Board of Supervisors directs the Director of Planning to advertise the proposed amendments for a Planning Commission public hearing on November 18, 2025; and

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Fluvanna County Board of Supervisors at a meeting of the Board held on the 1st day of October 2025:

	AYE	NAY	ABSTAIN	ABSENT	MOTION	SECOND
Christopher Fairchild, Cunningham District	X					
D. Mike Goad, Fork Union District	X				X	
Timothy M. Hodge, Palmyra District	X					
Anthony P. O’Brien, Rivanna District				X		
John M. Sheridan, Columbia District	X					X

Attest:

Christopher Fairchild, Chair
Fluvanna County Board of Supervisors



BOARD OF SUPERVISORS
County of Fluvanna
Palmyra, Virginia
RESOLUTION No. 23-2025

**A Resolution to authorize Fluvanna County staff
to initiate the process of requesting the Virginia Department of Conservation and
Recreation to designate the Hardware River as a Virginia Scenic River**

WHEREAS, the Hardware River represents an essential part of Fluvanna County’s natural and cultural landscape and contributes to the County’s reputation as a rural, peaceful, and verdant space; and

WHEREAS, the Hardware River is a shared natural resource, with approximately 10.5 miles of the river’s length passing through the neighboring Albemarle County and approximately 12.9 miles of the river’s length passing through Fluvanna County and ending at the James River; and

WHEREAS, the Virginia Department of Conservation and Recreation possesses the authority to carry out studies to determine waterway eligibility for inclusion in the Virginia Scenic Rivers Program; and

NOW, THREERFORE, BE IT RESOLVED the Board of Supervisors of Fluvanna County, Virginia hereby authorizes the staff to request that the Virginia Department of Conservation and Recreation study the feasibility of naming a portion of the Hardware River, from the Fluvanna County boundary with Albemarle County to the terminus at the confluence with the James River, as a Virginia Scenic River; and

IT IS FURTHER RESOLVED AND ORDERED the Board of Supervisors further recommends that Fluvanna County staff coordinate with representatives of Albemarle County in pursuit of this designation.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Fluvanna County Board of Supervisors on this 1st day of October 2025.

	AYE	NAY	ABSTAIN	ABSENT	MOTION	SECOND
Chris Fairchild, Cunningham District	X					
Anthony P. O’Brien, Rivanna District				X		
John M. Sheridan, Columbia District	X					X
Mike Goad, Fork Union District	X				X	
Timothy Hodge, Palmyra District	X					

Attest:

Christopher S. Fairchild, Chair
Fluvanna County Board of Supervisors

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB J

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	Four-for-Life Supplemental Appropriation				
MOTION(s):	I move the Board of Supervisors approve a supplemental appropriation in the amount of \$59,660.59 for the FY25 Fire and Rescue budget from unexpended Four for Life funds in FY23 and FY24.				
BOS 2 YEAR GOALS?	Yes	No	If yes, which goal(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Theresa McAllister, Management Analyst				
PRESENTER(S):	Theresa McAllister, Management Analyst				
RECOMMENDATION:	Approve				
TIMING:	Effective July 1, 2024				
DISCUSSION:	Due to the timing of receiving the 4-for-life funds (Grant funding received by the State) the payment allocation was processed in FY25. All funds have been allocated to the proper EMS departments for the correct fiscal years and the expense is showing in FY25.				
FISCAL IMPACT:	Approval of the motion as stated above will allow the Finance Department to increase FY25 revenue and expenditure budgets equally within the assigned funds.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None.				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			

FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM STAFF REPORT

TAB K

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	Board of Supervisors Budget Transfer				
MOTION(s):	I move the Board of Supervisors approve a budget transfer of \$22,500 from the FY26 BOS Contingency budget to the FY26 Board of Supervisors Professional Services budget.				
BOS WORKPLAN?	Yes	No	If yes, which item(s):		
		X			
AGENDA CATEGORY:	Presentation	Action Matter	Public Hearing	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Eric Dahl, County Administrator				
PRESENTER(S):	Eric Dahl, County Administrator				
RECOMMENDATION:	Approval				
TIMING:	Immediate				
DISCUSSION:	This budget transfer is necessary to cover litigation costs from a claim.				
FISCAL IMPACT:	Increase the Board of Supervisors Professional Services budget \$22,500				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:					
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
	X	X			

FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM STAFF REPORT

TAB L

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	FY26 EMS - Insurance Claim – 2022 Ford F550 Ambulance— (2973) Inland Marine Claim 2016 Stryker Power Pro Ambulance Cot				
MOTION(s):	I move the Board of Supervisors approve a supplemental appropriation of \$15,201.38 to the FY26 EMS Emergency Vehicle Budget to reflect reimbursement from VACORP insurance claim.				
BOS WORKPLAN?	Yes	No	If yes, which item(s):		
		X			
AGENDA CATEGORY:	Presentation	Action Matter	Public Hearing	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Linda Mills, Purchasing Officer				
PRESENTER(S):	Linda Mills, Purchasing Officer				
RECOMMENDATION:	Recommend approval of the following action				
TIMING:	Routine				
DISCUSSION:	<p>2016 Stryker Power Pro Ambulance Cot was damaged during an accident on March 19, 2025. The Stryker equipment was declared a total loss by VACORP. The recovered amount for the cot after the \$1,000 deductible is \$15,201.38.</p> <p>The supplemental appropriation would authorize staff to appropriate the additional revenue and expense</p>				
FISCAL IMPACT:	This action will increase the FY26 EMS Emergency Vehicle Budget by \$15,201.38.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			

FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM STAFF REPORT

TAB M

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	FY26 Fork Union Fire - Insurance Claim – 2024 Polaris Ranger ATV—5293				
MOTION(s):	I move the Board of Supervisors approve a supplemental appropriation of \$18,430.60 to the FY26 Fork Union Fire Vehicle Repair and Maintenance Budget to reflect reimbursement from VACORP insurance claim.				
BOS WORKPLAN?	Yes	No	If yes, which item(s):		
		X			
AGENDA CATEGORY:	Presentation	Action Matter	Public Hearing	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Linda Mills, Purchasing Officer				
PRESENTER(S):	Linda Mills, Purchasing Officer				
RECOMMENDATION:	Recommend approval of the following action				
TIMING:	Routine				
DISCUSSION:	<p>Units were operating on a search and rescue for an injured person. UTV 2 returned to command post for medical supplies and upon navigating poor trail conditions UTV rolled on its side into a tree. The UTV was declared to have body damage by VACORP. The recovered amount for the UTV after the \$1,000 deductible is \$18,430.60.</p> <p>The supplemental appropriation would authorize staff to appropriate the additional revenue and expense</p>				
FISCAL IMPACT:	This action will increase the FY26 Fire & Rescue Budget by \$18,430.60.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			

FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM STAFF REPORT

TAB N

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	FY26 Sheriff's Office Insurance Claim – 2015 Dodge Charger—4394				
MOTION(s):	I move the Board of Supervisors approve a supplemental appropriation of \$6,588.00 to the FY26 Sheriff Vehicle CIP Budget to reflect reimbursement from VACORP insurance claim.				
BOS WORKPLAN?	Yes	No	If yes, which item(s):		
		X			
AGENDA CATEGORY:	Presentation	Action Matter	Public Hearing	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Linda Mills, Purchasing Officer				
PRESENTER(S):	Linda Mills, Purchasing Officer				
RECOMMENDATION:	Recommend approval of the following action				
TIMING:	Routine				
DISCUSSION:	<p>Patrol vehicle was travelling to Central Shenandoah Criminal Justice Academy when a deer crossed the interstate and the patrol vehicle collided with the deer. Patrol vehicle was declared to a total loss by VACORP. The recovered amount for the total loss of the vehicle after the \$500 deductible is \$6,588.00. :</p> <p>The supplemental appropriation would authorize staff to appropriate the additional revenue and expense</p>				
FISCAL IMPACT:	This action will increase the FY26 Sheriff Vehicle CIP Budget by \$6.588.00.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			

FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM STAFF REPORT

TAB O

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	FY26 Sheriff's Office Insurance Claim – 2019 Dodge Charger—2557				
MOTION(s):	I move the Board of Supervisors approve a supplemental appropriation of \$51,097.00 to the FY26 Sheriff Vehicle CIP Budget to reflect reimbursement from VACORP insurance claim.				
BOS WORKPLAN?	Yes	No	If yes, which item(s):		
		X			
AGENDA CATEGORY:	Presentation	Action Matter	Public Hearing	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Linda Mills, Purchasing Officer				
PRESENTER(S):	Linda Mills, Purchasing Officer				
RECOMMENDATION:	Recommend approval of the following action				
TIMING:	Routine				
DISCUSSION:	<p>Patrol vehicle attempted to cross the lane of traffic onto East River Road and struck another vehicle. Patrol vehicle was declared to be a total loss by VACORP. The recovered amount for the vehicle and equipment after the \$500 deductible on each claim totaling \$1,000 is \$51,097.00. The breakdown of the Claims are as follows:</p> <p>Claim #0322025380806 \$22,643 (Total Loss) Claim 0322025380895 \$28,454 (Inland Marine – Vehicle Equipment)</p> <p>The supplemental appropriation would authorize staff to appropriate the additional revenue and expense</p>				
FISCAL IMPACT:	This action will increase the FY26 Sheriff Vehicle CIP Budget by \$51,097.00.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			

FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM STAFF REPORT

TAB P

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	FY26 Sheriff - Insurance Claim – 2019 Dodge Ram 1500—4079				
MOTION(s):	I move the Board of Supervisors approve a supplemental appropriation of \$3,476.48 to the FY26 Sheriff Vehicle Repair and Maintenance Budget to reflect reimbursement from VACORP insurance claim.				
BOS WORKPLAN?	Yes	No	If yes, which item(s):		
		X			
AGENDA CATEGORY:	Presentation	Action Matter	Public Hearing	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Linda Mills, Purchasing Officer				
PRESENTER(S):	Linda Mills, Purchasing Officer				
RECOMMENDATION:	Recommend approval of the following action				
TIMING:	Routine				
DISCUSSION:	<p>Patrol vehicle signaled and turned into a driveway. Upon turning, he was rear ended by a Virginia State Police vehicle. The vehicle was declared to have body damage by VACORP. The recovered amount for the vehicle after the \$500 deductible is \$3,476.48.</p> <p>The supplemental appropriation would authorize staff to appropriate the additional revenue and expense</p>				
FISCAL IMPACT:	This action will increase the FY26 Sheriff Vehicle Repair and Maintenance Budget by \$3,476.48.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB Q

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	FY26 Sheriff - Insurance Claim – 2023 Dodge Charger—4926				
MOTION(s):	I move the Board of Supervisors approve a supplemental appropriation of \$8,217.40 to the FY26 Sheriff Vehicle Repair and Maintenance Budget to reflect reimbursement from VACORP insurance claim.				
BOS WORKPLAN?	Yes	No	If yes, which item(s):		
		X			
AGENDA CATEGORY:	Presentation	Action Matter	Public Hearing	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Linda Mills, Purchasing Officer				
PRESENTER(S):	Linda Mills, Purchasing Officer				
RECOMMENDATION:	Recommend approval of the following action				
TIMING:	Routine				
DISCUSSION:	During a high speed pursuit by Fluvanna County, suspect made a u turn in the middle of the road and was struck by Patrol vehicle. The vehicle was declared to have body damage by VACORP. The recovered amount for the vehicle after the \$500 deductible is \$8,217.40.				
	The supplemental appropriation would authorize staff to appropriate the additional revenue and expense				
FISCAL IMPACT:	This action will increase the FY26 Sheriff Vehicle Repair and Maintenance Budget by \$8,217.40.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			



Capital Reserve Maintenance Fund Request

TAB R

MOTION: I move that the Board of Supervisors approve a Capital Reserve Maintenance Fund Request in the amount of **\$29,982.27** for the purpose(s) of:
replacing several cafeteria tables at Central and Carybrook Elementary.

Section 1 - REQUEST

Requesting Department/Agency FCPS	Dept/Agency Contact Don Stribling	Date of Request 09/29/2025	
Phone (434) 589-5948	Fax (434) 589-5393	Fiscal Year FY26	
Reserve Fund Purpose Category: Unexpected facility repairs or replacements			
Description of Project/Repair	Qty	Unit Price	Total Price
Mobile Cafe Table with Seat (Central Elementary)	11	\$2,050.67	\$22,557.37
Mobile Cafe Table (Carysbrook Elementary)	7	\$996.35	\$6,974.45
Shipping/Handling	1	\$450.45	\$450.45
			\$0.00

Total Request: **\$29,982.27**

Description and justification for proposed use.

Several of the cafeteria tables at Central and Carysbrook Elementary need to be replaced due to age, use, deterioration over time.

Department/Agency Head Name Don Stribling	Signature Don Stribling <small>Digitally signed by Don Stribling DN: cn=Don Stribling, o=FCPS, ou=FCPS, email=dstribling@apps.fluco.org, c=US Date: 2018.08.21 13:12:45 -04'00'</small>	Date 09/02/2025
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Section 2 - REVIEW

Recommended? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	County Finance Director Tori Melton <small>Digitally signed by Tori Melton Date: 2025.10.01 07:45:29 -04'00'</small>	Date
Recommended? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	County Administrator Eric Dahl <small>Digitally signed by Eric Dahl Date: 2025.10.02 10:31:21 -04'00'</small>	Date

Section 3 - BOARD OF SUPERVISORS

Approved? <input type="checkbox"/> Yes <input type="checkbox"/> No	Decision Date	Comments
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Capital Reserve Maintenance Fund Request

TAB S

MOTION: I move that the Board of Supervisors approve a Capital Reserve Maintenance Fund Request in the amount of **\$13,905.00** for the purpose(s) of:

installing a 6" multi flow drainage system around the perimeter of the field and edge of outfield along with adding infield mix and regrading.

Section 1 - REQUEST

Requesting Department/Agency FCPS	Dept/Agency Contact Don Stribling	Date of Request 09/23/2025
Phone (434) 589-5948	Fax (434) 589-5393	Fiscal Year FY26

Reserve Fund Purpose Category: **Unexpected facility repairs or replacements**

Description of Project/Repair	Qty	Unit Price	Total Price
Monticello Contract Services	1	\$13,905.00	\$13,905.00
			\$0.00
			\$0.00
			\$0.00

Total Request: **\$13,905.00**

Description and justification for proposed use.

The FCHS baseball field is holding water on the infield and not draining properly. The drainage system and additional infield mix, along with regrading will allow for proper run off and appropriate maintenance of the field.

Department/Agency Head Name Don Stribling	Signature Don Stribling <small>Digitally signed by Don Stribling DN: cn=Don Stribling, o=FCPS, ou=FCPS, email=dstribling@apps.fluco.org, c=US Date: 2018.08.21 13:12:45 -04'00'</small>	Date 09/23/2025
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Section 2 - REVIEW

Recommended? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	County Finance Director Tori Melton <small>Digitally signed by Tori Melton Date: 2025.10.01 07:46:54 -04'00'</small>	Date
Recommended? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	County Administrator Eric Dahl <small>Digitally signed by Eric Dahl Date: 2025.10.02 10:32:15 -04'00'</small>	Date

Section 3 - BOARD OF SUPERVISORS

Approved? <input type="checkbox"/> Yes <input type="checkbox"/> No	Decision Date	Comments
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Capital Reserve Maintenance Fund Request

TAB T

MOTION: I move that the Board of Supervisors approve a Capital Reserve Maintenance Fund Request in the amount of **\$3,950.00** for the purpose(s) of:
Replacing 9 field lights at Carysbrook Softball Field.

Section 1 - REQUEST

Requesting Department/Agency Parks and Recreation	Dept/Agency Contact Aaron Spitzer	Date of Request 10/10/2025
Phone (434) 589-2016	Fax	Fiscal Year FY26
Reserve Fund Purpose Category:		
Description of Project/Repair	Qty	Unit Price
Total Price		

Replace field lights

1

\$3,950.00

\$3,950.00

\$0.00


\$0.00

\$0.00

Total Request: **\$3,950.00**

Description and justification for proposed use.

I need to replace 9 field lights and ballast at Carysbrook Softball Field. They have burnt out and are dangerous for players.

Department/Agency Head Name Aaron Spitzer	Signature 	Date 10/10/2025
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Section 2 - REVIEW

Recommended? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	County Finance Director 	Date 10/10/25
Recommended? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	County Administrator 	Date 10/10/25

Section 3 - BOARD OF SUPERVISORS

Approved? <input type="checkbox"/> Yes <input type="checkbox"/> No	Decision Date	Comments
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FLUVANNA COUNTY BOARD OF SUPERVISORS AGENDA ITEM STAFF REPORT

TAB U

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	Virginia Department of Fire Programs Particulate Blocking Hoods, Extractors and Exhaust Systems Mini - Grant				
MOTION(s):	<p>1) I move to authorize the submission of the Virginia Department of Fire Programs (VDFP) FY26 Particulate Blocking Hoods, Extractors and Exhaust System mini- grant application, and if awarded, accept and award up to \$30,000 to fund the purchase of Ram Air Gear Dryers.</p> <p>2) Further, I move to authorize the County Administrator to execute contracts and agreements associated with this grant, subject as to form by the County Attorney.</p>				
BOS WORKPLAN?	Yes	No	If yes, which item(s):		
		X			
AGENDA CATEGORY:	Presentation	Action Matter	Public Hearing	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Tori Melton, Director of Finance				
PRESENTER(S):	Tori Melton, Director of Finance Andrew Pullen, Chief of Kents Store Vol. Fire Department				
RECOMMENDATION:	Approval of the VDFP mini-grant				
TIMING:	Routine				
DISCUSSION:	<ul style="list-style-type: none"> The purpose of this grant program is to enhance fire department's capabilities by lessening their economic burden. Individual Mini-Grant award amounts shall be decided by the Virginia Fire Services Board based upon need. The maximum allowable amount of any Mini-Grant shall be \$30,000 per jurisdiction annually Grant funds will be used to purchase 3 Ram-Air Dryers The maximum allowable amount of any mini-grant is \$30,000 annually per jurisdiction. Grant Application period October 1, 2025 – November 15, 2025 No additional match funding is required 				
FISCAL IMPACT:	VDFP grant award up to \$30,000				
POLICY IMPACT:	None				
LEGISLATIVE HISTORY:	None				
ENCLOSURES:	VDFP Mini-Grant Program Policy				
	Legal	Finance	Purchasing	HR	Other

REVIEWS COMPLETED:		X			
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MINI-GRANT PROGRAM POLICY



Grant awards to localities through the Fire Programs Fund

VIRGINIA DEPARTMENT OF FIRE PROGRAMS

and the

Virginia Fire Services Board

1005 Technology Park Drive
Glen Allen, Virginia 23059-4500

Tel: (804) 249-1958

Fax: (804) 371-3358

1. PURPOSE and AUTHORITY

This policy document describes the practices by which the Virginia Department of Fire Programs (VDFP or the Agency) executes the administration and expenditure of allotments from the Fire Programs Fund (Fund) established in *Code of Virginia* (the Code) [§ 38.2-401](#). The Fund is derived from an annual assessment against all licensed insurance companies doing business in the Commonwealth writing a Code-defined type of insurance. Effective August 11, 2000, the Virginia Fire Services Board adopted a policy of providing grants, termed “Mini-Grants,” from the interest earned by the Fire Programs Fund. The Administration, Policy and Finance Committee is charged with the responsibility of governing such program in cooperation with the Department of Fire Programs. A provision was adopted to restrict such grants to activities – projects & programs, positively impacting and/or furthering the fire service within the Commonwealth.

2. PRECEDENCE OF LAW & DISCLAIMER

Nothing contained within this document shall be construed to supersede the *Code of Virginia*. In the event of a conflict, the *Code of Virginia* shall supersede the conflicting provision of this Policy document.

3. OBJECTIVES

The objectives of the Virginia Fire Services Board Mini-Grant program shall be as follows:

- To enhance fire capabilities;
- To develop application and program processes;
- To offer equal opportunity for localities to apply and be considered;
- To assist VFSB in making fair awards; and
- To permit VDFP to efficiently administer the program.

4. GRANT APPLICATION

The requesting locality shall submit a completed application by the required deadline. Such form to be executed by the:

- County Administrator / Executive, City Manager, Town Mayor / Town Administrator; Deputy or...
- Other duly authorized official whereby the application is accompanied by a copy of an ‘Ordinance’ or other such formal instrument clearly granting that party such authority.

Only those Mini-Grant applications submitted by a locality will be accepted for consideration.

No single locality (city, town or county) shall make application for nor be eligible for more than one award per Mini-Grant cycle.

Required Supporting Documentation to the Application

- Any quotes/price information

VIRGINIA DEPARTMENT OF FIRE PROGRAMS
VIRGINIA FIRE SERVICES BOARD

Mini-Grant Policy

- If asking to build a structure, a site plan must be provided with the application for consideration.

As available each fiscal period year, the application period for the Virginia Fire Services Board Mini-Grant Program shall be from July 1st through August 31st inclusive; for receipt at:

Grants Unit
 Virginia Department of Fire Programs
 Attn: Conference and Education Grant Administration
 1005 Technology Park Drive
 Glen Allen, VA 23059-4500

Completed applications must be postmarked by August 31st.

5. ELIGIBILITY AND AWARD CRITERIA

The review of Mini-Grant funding requests shall be based on the following criteria:

- Number jurisdictions involved
- Availability of matching funds (optional)
- Previous grants
- Proper application
- Timeliness of application
- Impact if grant not awarded
- Number of programs affected
- Demonstrated need

Individual Mini-Grant award amounts shall be decided by the Virginia Fire Services Board based upon the evaluation and recommendations of the Virginia Department of Fire Programs in accordance with the criteria above. VDFP will evaluate applications based upon the substance of the application and supporting documentation relative to the objectives of the grant program. The Virginia Department of Fire Programs shall reserve the right to verify any or all information recorded on the application. The Administration, Policy and Finance Committee will be supplied with individual applications with the VDFP recommendations to review for acceptance.

6. GRANT AWARD ADMINISTRATION AND ACKNOWLEDGEMENT



Following approval for grant disbursement, VDFP shall submit all appropriate forms for the release of funds in a timely manner. All Mini-Grants are awarded to the applicant locality. Actual disbursement shall be made via electronic transfer/EFT (EDI.) Mini-Grant awards shall only be used in accordance with this policy. The maximum allowable amount of any Mini-Grant shall be \$30,000 per jurisdiction annually.

7. REPORTING REQUIREMENTS

Mini-Grant projects and/or program start-ups shall be completed within twelve (12) months following receipt of an award. Awarded localities shall submit a written report to VDFP within thirty (30) days of the conclusion of the Mini-Grant’s twelve (12) month cycle. This report shall describe the fund’s use and benefit to fire services agencies and/or the community served by such organizations. It will also allow the localities to comment on the Virginia Fire Services Board Mini-Grant program.

CERTIFICATION:

We the undersigned as Chair of the VIRGINIA FIRE SERVICES BOARD and Executive Director of the VIRGINIA DEPARTMENT OF FIRE PROGRAMS jointly adopt the foregoing Policy which supersedes all prior Policies/Policy Statements effective as of DATE.

	
Keith Johnson Chair Virginia Fire Services Board	L. Brad Creasy Executive Director Virginia Department of Fire Programs

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB V

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	Temporary Staff Stipend for Additional Duties – Bates				
MOTION(s):	I move the Board of Supervisors approve a temporary stipend for Wayne Bates, Facility Maintenance Specialist, at the rate of \$75 per week, retroactive to May 1, 2025, until the HVAC Specialist position is filled, with such funds to come from the Facilities personnel budget vacancy savings.				
BOS WORKPLAN?	Yes	No	If yes, list item(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Dale Critzer, Director of Public Works and Eric Dahl, County Administrator				
PRESENTER(S):	Dale Critzer, Director of Public Works				
RECOMMENDATION:	I recommend approval of the motion as stated above.				
TIMING:	Effective May 1, 2025				
DISCUSSION:	Mr. Bates, Facility Maintenance Specialist is assisting the Facilities Department with job duty coverage for the two vacant HVAC positions; HVAC Specialist and HVAC Assistant. Filling this role carries additional responsibility. Mr. Bates is changing filters, cleaning coils, adjusting and servicing thermostats and troubleshooting cooling and heating issues as they arise. This is above and beyond the duties of the Facility Maintenance Specialist, while continuing with regular job tasks. I am recommending approval of a \$75 stipend per week to compensate for the extra responsibilities.				
FISCAL IMPACT:	\$75 stipend per week will come from Facilities personnel budget vacancy savings.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			COAD

**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB W

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	Temporary Staff Stipend for Additional Duties – Harrison				
MOTION(s):	I move the Board of Supervisors approve a temporary stipend for Chad Harrison, Grounds Services Supervisors, at the rate of \$75 per week, retroactive to April 30, 2025, until the Equipment & Fleet Maintenance Technician position is filled, with such funds to come from the Facilities personnel budget vacancy savings.				
BOS WORKPLAN?	Yes	No	If yes, list item(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Dale Critzer, Director of Public Works and Eric Dahl, County Administrator				
PRESENTER(S):	Dale Critzer, Director of Public Works				
RECOMMENDATION:	I recommend approval of the motion as stated above.				
TIMING:	Effective April 30, 2025				
DISCUSSION:	Mr. Harrison, Grounds Services Supervisor is assisting the Facilities Department with job duty coverage for the vacant Equipment & Fleet Maintenance Technician position. Filling this role carries additional responsibility. Mr. Harrison is scheduling vehicle repairs and inspections, vehicle transports to service centers, handling minor vehicle and equipment repairs and maintenance. This is above and beyond the duties of the Grounds Service Supervisor, while continuing with regular job tasks. I am recommending approval of a \$75 stipend per week to compensate for the extra responsibilities.				
FISCAL IMPACT:	\$75 stipend per week will come from Facilities personnel budget vacancy savings.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			COAD

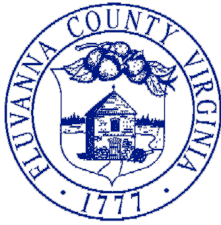
**FLUVANNA COUNTY BOARD OF SUPERVISORS
AGENDA ITEM STAFF REPORT**

TAB XYZ

MEETING DATE:	October 15, 2025				
AGENDA TITLE:	Temporary Staff Stipend for Additional Duties – Sharpe				
MOTION(s):	I move the Board of Supervisors approve a temporary stipend for Mike Sharpe, Facility Maintenance Technician, at the rate of \$75 per week, retroactive to May 1, 2025, until the HVAC Specialist position is filled, with such funds to come from the Facilities personnel budget vacancy savings.				
BOS WORKPLAN?	Yes	No	If yes, list item(s):		
		X			
AGENDA CATEGORY:	Public Hearing	Action Matter	Presentation	Consent Agenda	Other
				X	
STAFF CONTACT(S):	Dale Critzer, Director of Public Works and Eric Dahl, County Administrator				
PRESENTER(S):	Dale Critzer, Director of Public Works				
RECOMMENDATION:	I recommend approval of the motion as stated above.				
TIMING:	Effective May 1, 2025				
DISCUSSION:	Mr. Sharpe, Facility Maintenance Technician is assisting the Facilities Department with job duty coverage for the two vacant HVAC positions; HVAC Specialist and HVAC Assistant. Filling this role carries additional responsibility. Mr. Sharpe is changing filters, cleaning coils, adjusting and servicing thermostats and troubleshooting cooling and heating issues as they arise. This is above and beyond the duties of the Facility Maintenance Technician, while continuing with regular job tasks. I am recommending approval of a \$75 stipend per week to compensate for the extra responsibilities.				
FISCAL IMPACT:	\$75 stipend per week will come from Facilities personnel budget vacancy savings.				
POLICY IMPACT:	N/A				
LEGISLATIVE HISTORY:	N/A				
ENCLOSURES:	None				
REVIEWS COMPLETED:	Legal	Finance	Purchasing	HR	Other
		X			COAD

**FLUVANNA COUNTY BOARD OF SUPERVISORS
MEETING PACKAGE ATTACHMENTS**

Incl?	Item
<input checked="" type="checkbox"/>	BOS Contingency Balance Report
<input checked="" type="checkbox"/>	Building Inspections Report
<input checked="" type="checkbox"/>	Capital Reserve Balances Memo
<input type="checkbox"/>	Fluvanna County Bank Balance and Investment Report
<input checked="" type="checkbox"/>	Unassigned Fund Balance Report
<input type="checkbox"/>	VDOT Monthly Report & 2020 Resurfacing List
<input type="checkbox"/>	ARPA Fund Balance Memo
<input type="checkbox"/>	The Board of Supervisors Work Plan



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

BOS2025-10-15 p.137/144

P.O. Box 540
Palmyra, VA 22963
(434) 591-1910
Fax (434) 591-1911
www.fluvannacounty.org

MEMORANDUM

Date: October 15, 2025
From: Theresa McAllister – Management Analyst
To: Board of Supervisors
Subject: FY26 BOS Contingency Balance

The FY26 BOS Contingency line balance is as follows:

Beginning Original Budget:	\$150,000
Available:	\$150,000

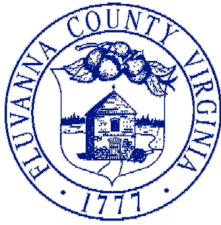
BUILDING INSPECTIONS MONTHLY REPORT

County of Fluvanna

Building Official:	Period:
Andrew Wills	Sep-2025

Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
BUILDING PERMITS ISSUED														
NEW - Single Family Detached (incl. Trades permits & SWMH)	2021	15	9	19	20	16	22	15	11	8	22	13	8	178
	2022	17	11	20	11	18	32	10	9	11	12	9	4	164
	2023	5	6	6	12	12	6	10	5	7	8	9	7	93
	2024	9	7	13	7	8	12	16	8	11	12	16	6	125
	2025	11	6	12	8	12	11	22	11	5	0	0	0	98
NEW - Single Family Attached (Town Homes)	2021	0	0	0	0	1	6	0	0	6	0	0	0	6
	2022	0	0	0	0	0	0	0	0	6	0	0	0	0
	2023	0	8	0	0	0	0	0	0	0	0	0	7	15
	2024	0	0	0	0	0	0	0	6	0	6	0	7	12
	2025	0	7	5	6	6	6	7	4	3	0	0	0	44
Multi Family (Apartment, Duplex)	2021	0	0	0	0	0	0	0	0	0	0	0	0	0
	2022	0	0	0	0	0	0	0	5	0	0	0	0	5
	2023	1	0	0	0	0	0	0	0	0	0	0	0	1
	2024	0	0	0	0	0	0	0	0	0	0	0	0	0
	2025	0	0	0	0	0	0	0	0	0	0	0	0	0
Additions and Alterations	2021	28	14	43	39	31	40	30	29	26	30	35	33	378
	2022	33	48	60	45	47	50	51	63	45	63	51	44	600
	2023	52	34	51	34	36	28	36	35	45	39	43	37	470
	2024	39	33	45	31	43	29	39	27	38	32	36	30	422
	2025	30	27	40	42	43	46	42	33	45	0	0	0	348
* Trade permits count not in .														
Accessory Buildings	2021	1	3	3	6	3	6	1	3	2	4	4	2	38
	2022	3	4	13	6	5	2	5	4	5	3	0	2	52
	2023	7	2	7	5	6	2	5	8	4	7	5	6	64
	2024	1	6	5	3	9	3	5	2	8	1	2	4	49
	2025	6	2	2	3	3	3	5	3	5	0	0	0	32
Swimming Pools	2021	0	0	7	1	5	2	3	4	1	0	1	2	26
	2022	0	2	4	4	1	0	3	3	0	0	0	0	17
	2023	1	0	6	1	2	4	0	0	0	2	0	0	16
	2024	1	0	6	1	2	4	0	0	0	2	0	0	16
	2025	3	0	2	1	1	0	1	1	1	0	0	0	10
Commercial/ Industrial Build/Cell Towers	2021	1	0	1	0	0	0	1	0	0	0	2	0	5
	2022	0	0	0	0	0	2	3	2	0	2	1	0	10
	2023	1	1	0	1	0	0	0	0	0	0	0	0	3
	2024	0	0	0	0	0	1	0	1	0	0	0	0	2
	2025	1	0	0	7	3	1	0	1	0	0	0	0	13
TOTAL BUILDING PERMITS	2021	51	26	73	66	55	70	50	47	37	56	55	45	631
	2022	54	65	97	66	71	86	72	77	61	80	61	50	840
	2023	67	51	64	52	51	40	52	48	56	56	57	57	651
	2024	49	46	64	44	63	45	60	44	57	49	55	40	616
	2025	51	42	61	67	64	67	77	53	59	0	0	0	541
* Trade permits count not included as in previous years														
BUILDING VALUES FOR PERMITS ISSUED														
TOTAL BUILDING VALUES	2021	\$5,397,000	\$1,687,484	\$2,506,869	\$4,952,702	\$3,473,256	\$5,766,891	\$2,885,146	\$2,506,053	\$2,046,134	\$3,637,390	\$4,633,868	\$2,712,396	\$ 41,734,789
	2022	\$5,073,054	\$3,017,155	\$5,012,175	\$2,937,240	\$5,694,955	\$9,371,750	\$11,374,772	\$17,974,068	\$2,743,309	\$4,363,026	\$6,842,941	\$1,046,000	\$ 75,410,524
	2023	\$3,929,572	\$4,916,308	\$3,029,674	\$3,087,131	\$6,370,476	\$3,088,398	\$4,234,315	\$3,224,163	\$2,474,897	\$2,332,220	\$3,542,065	\$4,921,929	\$ 45,140,458
	2024	\$4,126,791	\$1,874,058	\$5,852,079	\$2,471,063	\$3,280,586	\$3,890,154	\$4,188,990	\$3,864,595	\$5,369,898	\$7,528,119	\$5,410,678	\$2,354,273	\$ 50,208,284
	2025	\$5,630,704	\$4,293,869	\$6,004,330	\$6,674,070	\$7,747,704	\$6,289,149	\$9,757,893	\$5,863,048	\$3,226,559	\$0	\$0	\$0	\$ 55,487,326

Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
LAND DISTURBING PERMITS ISSUED														
LAND DISTURBING PERMITS	2021	22	10	18	20	18	22	16	11	4	23	13	8	185
	2022	16	13	19	11	18	34	11	10	8	13	8	3	164
	2023	5	14	9	15	10	7	10	5	10	8	8	14	115
	2024	8	6	15	8	9	11	16	12	12	16	14	7	134
	2025	12	12	17	13	18	16	29	17	10	0	0	0	144
INSPECTIONS COMPLETED														
TOTAL INSPECTIONS	2021	430	349	465	431	402	426	333	355	419	453	422	356	4,841
	2022	304	414	551	449	439	486	594	589	523	400	300	351	5,400
	2023	350	298	321	308	288	285	261	294	287	375	297	300	3,664
	2024	272	200	226	226	256	266	308	435	352	366	308	230	3,445
	2025	221	238	303	479	342	382	437	404	426	0	0	0	3,232
FEES COLLECTED														
Building Permits	2021	\$18,733	\$15,400	\$15,654	\$21,333	\$16,184	\$23,031	\$27,000	\$11,923	\$9,144	\$20,620	\$15,563	\$9,211	\$ 203,796
	2022	\$21,100	\$19,347	\$23,488	\$15,404	\$19,739	\$23,621	\$18,713	\$54,782	\$11,348	\$34,994	\$17,657	\$6,021	\$ 266,214
	2023	\$11,925	\$20,870	\$11,256	\$15,385	\$21,848	\$9,751	\$9,429	\$8,207	\$10,590	\$11,603	\$11,462	\$14,778	\$ 157,104
	2024	\$21,425	\$8,680	\$19,958	\$9,063	\$8,812	\$17,936	\$21,896	\$18,824	\$19,968	\$27,219	\$20,829	\$10,272	\$ 204,882
	2025	\$18,604	\$16,502	\$23,870	\$37,980	\$29,452	\$23,670	\$36,793	\$21,790	\$13,985	\$0	\$0	\$0	\$ 222,646
Land Disturbing Permits	2021	\$5,678	\$1,250	\$14,463	\$2,500	\$2,250	\$2,750	\$13,581	\$2,824	\$500	\$4,848	\$1,625	\$1,000	\$ 53,268
	2022	\$2,000	\$2,050	\$9,963	\$1,375	\$2,250	\$10,014	\$1,375	\$2,175	\$27,725	\$3,649	\$2,175	\$375	\$ 65,126
	2023	\$625	\$1,875	\$1,125	\$2,300	\$1,625	\$5,000	\$2,408	\$625	\$4,975	\$1,000	\$1,000	\$1,750	\$ 24,308
	2024	\$1,000	\$750	\$9,584	\$1,000	\$3,713	\$1,375	\$2,000	\$1,500	\$2,375	\$2,000	\$1,750	\$2,648	\$ 29,695
	2025	\$1,500	\$1,500	\$2,125	\$1,625	\$2,250	\$2,550	\$20,326	\$2,906	\$6,064	\$0	\$0	\$0	\$ 40,846
Zoning Fees collected by Building Dept starting February 2024	2021	\$2,150	\$1,150	\$3,650	\$2,950	\$2,650	\$3,400	\$2,450	\$1,850	\$1,300	\$2,900	\$1,900	\$1,150	\$ 27,500
	2022	\$1,900	\$1,400	\$3,900	\$1,650	\$2,300	\$3,900	\$1,800	\$1,500	\$1,500	\$2,000	\$1,450	\$750	\$ 24,050
	2023	\$1,350	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 3,300
	2024	\$0	\$800	\$2,250	\$1,150	\$1,800	\$2,250	\$2,250	\$1,650	\$1,750	\$2,300	\$1,900	\$1,000	\$ 19,100
	2025	\$1,600	\$2,550	\$1,800	\$2,650	\$3,600	\$3,300	\$3,250	\$1,950	\$1,850	\$0	\$0	\$0	\$ 22,550
TOTAL FEES	2021	\$26,561	\$17,800	\$33,767	\$26,783	\$21,084	\$29,181	\$43,031	\$15,148	\$10,944	\$28,368	\$24,584	\$11,361	\$ 293,810
	2022	\$25,001	\$22,797	\$37,351	\$18,429	\$24,289	\$37,535	\$21,888	\$58,457	\$40,573	\$40,643	\$24,584	\$7,146	\$ 290,061
	2023	\$13,900	\$24,395	\$12,381	\$17,685	\$23,473	\$14,751	\$11,837	\$8,834	\$15,565	\$12,603	\$12,462	\$16,528	\$ 184,714
	2024	\$22,425	\$10,230	\$31,792	\$11,213	\$14,325	\$21,561	\$26,146	\$21,974	\$24,093	\$31,519	\$24,479	\$13,920	\$ 253,677
	2025	\$21,704	\$20,552	\$27,795	\$42,255	\$35,302	\$29,520	\$60,369	\$26,646	\$21,899	\$0	\$0	\$0	\$ 286,042



COUNTY OF FLUVANNA

"Responsive & Responsible Government"

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P.O. Box 540
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www.fluvannacounty.org

MEMORANDUM

Date: October 15, 2025
From: Theresa McAllister – Management Analyst
To: Board of Supervisors
Subject: FY26 Capital Reserve Balances

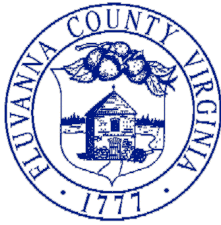
The FY26 Capital Reserve account balances are as follows:

County Capital Reserve:

FY25 Carryover	\$542,664.43
FY26 Budget Allocation:	\$250,000
Less: FUF D Receptacles to Light Poles – 10.01.25	-6,500
FY26 Available:	\$786,164.43

Schools Capital Reserve:

FY25 Carryover	\$176,044.63
FY26 Budget Allocation:	\$250,000
Less: CEN Playground Equipment – 08.06.25	-\$16,263.10
Less: FCHS Bus Loop Sheetrock & Ceiling – 08.06.25	-\$12,000
Less: FCHS Chiller 1 – 08.06.25	-\$9,430
Less: FCHS Stage CYC Lights – 08.06.25	-\$10,660
Less: FMS Track Inspections and Projects – 07.02.25	-\$13,000
Less: FCHS Café Dishwasher – 09.17.25	-5,448.93
Less: Replace Variable Frequency Drive in FCHS Air Handler – 10.01.25	-7,258
Less: Removal of Bleachers at Middle School Football Field – 10.01.25	-15,000
FY26 Available:	\$336,984.60



COUNTY OF FLUVANNA

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MEMORANDUM

Date: October 15, 2025
From: Theresa McAllister– Management Analyst
To: Board of Supervisors
Subject: Unassigned Fund Balance

BOS2025-10-15 p.143/144
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*FY25 Year End (Unaudited) Unassigned Fund Balance:	\$11,387,352.90
Less: Coves Monticello Performance Grant – 07.02.25	-\$63,208.33
Less: Pleasant Grove Park Paving CIP – 08.06.25	-\$21,216
Less: Information Technology ADP Services – 08.06.25	-\$11,535
Less: Fire Training Building – 09.17.25	-615,000
Current (Unaudited) Unassigned Fund Balance:	\$10,676,393.57

*Audited FY25 Year End Unassigned Fund Balance will be available upon Completion of the FY25 Annual Comprehensive Financial Report

