



COMMISSIONER OF THE REVENUE

- ❖ Exceptional Office Staff

- ❖ All Deputies in Career Development Program
 - ❖ 3 are certified to date (1 unfunded by Compensation Board)

 - ❖ 1 will become certified in 2022



COMMISSIONER OF THE REVENUE

- ❖ Recognized by Compensation Board as fully accredited Commissioner of the Revenue Office
- ❖ Maintained full continuity for both office moves
- ❖ Transitioned all programs to digital formatting



FY2022 COMMISSIONER OF THE REVENUE BUDGET

130 COMMISSIONER OF THE REVENUE																
ORG	OBJECT	ACCOUNT	FY17	FY18	FY19	FY20	FY21	FY22	FY22	FY22	DETAIL	FY23	FY24	FY25	FY26	
CODE	CODE	DESCRIPTION	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET	BASELINE	BASELINE+	CO ADMIN	COST	EXPENDITURE DETAIL				
TOTAL			352,312	358,527	370,918	376,095	386,384	386,939	387,739	387,439		386,939	386,939	386,939	386,939	
PERSONNEL SUB-TOTAL			316,306	320,278	333,181	336,866	344,074	344,529	344,529	344,529		344,529	344,529	344,529	344,529	
10013000	401100	FULL-TIME SALARIES & WAGES	252,307	258,071	267,458	274,474	277,307	277,307	277,307	277,307		277,307	277,307	277,307	277,307	
10013000	401300	PART-TIME SALARIES & WAGES	0	0	0	0	0	0	0	0		0	0	0	0	
10016000	401310	OVERTIME PAY	0	0	0	0	0	0	0	0		0	0	0	0	
10013000	401330	COMP BOARD STIPEND	0	0	0	0	0	0	0	0		0	0	0	0	
10013000	402100	FICA	18,897	19,327	20,006	20,618	21,214	21,214	21,214	21,214		21,214	21,214	21,214	21,214	
10013000	402210	VR5	20,163	21,549	21,855	22,190	24,209	24,554	24,554	24,554		24,554	24,554	24,554	24,554	
10013000	402300	MEDICAL INSURANCE	21,165	17,349	19,704	15,410	16,999	16,999	16,999	16,999		16,999	16,999	16,999	16,999	
10013000	402400	GROUP LIFE	3,176	3,381	3,517	3,571	3,716	3,769	3,769	3,769		3,769	3,769	3,769	3,769	
10013000	402700	WORKER'S COMPENSATION	210	196	220	245	220	277	277	277		277	277	277	277	
10013000	402250	DISABILITY	388	404	421	357	409	409	409	409		409	409	409	409	
OPERATIONS SUB-TOTAL			36,007	38,250	37,738	39,229	42,310	42,410	43,210	42,910		42,410	42,410	42,410	42,410	
10013000	403100	PROFESSIONAL SERVICES	12,466	15,527	14,218	17,824	22,300	22,300	22,300	22,300		22,300	22,300	22,300	22,300	
												3,600	Stonewall Technologies- Vamanet (\$300 per month)			
												5,200	Stonewall Technologies - CAMRA software			
												4,400	NADA - Vehicle pricing			
												1,500	Vessel Valuation - Boat pricing & marine blue books			
												250	ABOS Marine Blue Book - Online Access			
												100	Virginia Interactive LLC - DGIF access fee			
												150	DMV Access fee			
												50	DMV - Staff background checks (5 staff @ \$10 per)			
												5,250	Pearson Mass Appraisal - Assessing new construction (~150 @ \$35 per)			
												1,800	NADA - Digital car guides (6 licenses @ \$300 per)			
10013000	403310	BLDGS EQUIP REP&MAINT	212	307	32	0	600	600	600	600		600	Repairs/Maint.	600	600	600
10013000	403500	PRINTING AND BINDING	1,267	923	1,062	1,754	1,500	1,600	2,400	2,400		1,200	Palmyra Press - Envelopes for Land Use, BPP, Tax Relief, etc. mailings	1,600	1,600	1,600
												400	NADA Pricing Guides			0
												800	Marshall & Swift BPP Pricing Guide			0
10013000	403600	ADVERTISING	0	1,712	0	1,490	200	200	200	200		200	Fluvanna Review/Newspaper Ads	200	200	200
10013000	405210	POSTAL SERVICES	4,297	1,523	1,674	2,669	1,560	1,560	1,560	1,560		60	Postmaster - P.O. Box rental fee	1,560	1,560	1,560
												1,500	Pitney Bowes - Postage (Tax Relief, BPP, Land Use, etc.)			0
10013000	405230	TELECOMMUNICATIONS	968	1,228	2,174	694	1,200	1,200	900	900		300	ISDN/VITA	1,200	1,200	1,200
												600	Cell Service (\$50 per month)			0
10013000	405410	LEASE/RENT	5,730	5,708	4,545	4,994	5,300	5,300	5,300	5,300		3,300	Automated Office Systems - Ricoh copier/scanner/fax lease & usage	5,300	5,300	5,300
												2,000	Pitney Bowes - Postage meter lease			0
10013000	405510	MILEAGE ALLOWANCES	0	0	0	133	300	300	300	300		300		300	300	300
10013000	405530	SUBSISTENCE & LODGING	532	1,512	3,385	2,108	2,500	2,500	2,500	2,500		1,500	COR conferences lodging/meals	2,500	2,500	2,500
												500	CDP Course Lodging			0
												500	Per Diems			0
10013000	405540	CONVENTION AND EDUCATION	2,330	1,796	2,176	840	2,000	2,000	2,000	2,000		2,000	Registrations for certification classes/conferences	2,000	2,000	2,000
10013000	405610	DUES OR ASSOCIATION MEMBERSHIP	645	630	705	855	700	700	700	700		75	Virginia Association of Local Elected Constitutional Officers	700	700	700
												350	COR Association - Dues (1 COR @ \$250 & 4 Deputy CORs @ \$25 per)			0
												125	Central District COR Association - Dues (5 staff @ \$25 per)			0
												50	Virginia Association of Assessing Officers			0
												100	Weldon Cooper Annual Recertification Dues (4 staff @ \$25 per)			0
10013000	406001	OFFICE SUPPLIES	2,463	3,307	2,430	2,781	2,550	2,550	2,550	2,550		500	Automated Office Systems - Toner	2,550	2,550	2,550
												250	Pitney Bowes - Postage sealer, tape, ink & cleaning kit			0
												1,800	Staples			0
10013000	406008	VEHICLE FUEL	380	224	410	348	600	600	600	600		600	Vehicle Fuel	600	600	600
10013000	406014	OTHER OPERATING SUPPLIES	0	0	0	0	0	0	0	0		0		0	0	0
10013000	406021	ADP SUPPLIES	0	0	0	0	0	0	0	0		0		0	0	0
10013000	408102	FURNITURE & FIXTURES	4,715	1,436	3,926	275	500	500	500	500		500	Office Furniture	500	500	500
10013000	408107	EDP Equipment	0	2,417	1,001	2,466	500	500	500	500		500	Supplies	500	500	500



FY2022 REASSESSMENT BUDGET

REASSESSMENT																	
OBJECT	PROJECT	ACCOUNT	FY17	FY18	FY19	FY20	FY21	FY22	FY22	FY22	DETAIL		FY23	FY24	FY25	FY26	
CODE	CODE	DESCRIPTION	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET	BASELINE	BASELINE+	CO ADMIN	COST	EXPENDITURE DETAIL					
TOTAL			95,550	4,274	153,195	142,261	95,711	50,300	50,300	50,300			55,109	55,109	55,109	55,109	
PERSONNEL SUB-TOTAL			0	3,070	6,396	5,746	2,476	0	0	0			4,809	4,809	4,809	4,809	
401300		PART-TIME SALARIES & WAGES	0	2,697	5,796	5,290	2,300	0	0	0		Clerical support during assessor hearings	4,140	4,140	4,140	4,140	
402100		FICA	0	373	600	456	176	0	0	0		See "FY19-26 Timeline and Costs" Tab	669	669	669	669	
OPERATIONS SUB-TOTAL			95,550	1,204	146,799	136,515	93,235	50,300	50,300	50,300			50,300	50,300	50,300	50,300	
403100		PROFESSIONAL SERVICES	86,063	1,088	146,306	136,515	83,485	50,000	50,000	50,000			50,000	50,000	50,000	50,000	
403600		ADVERTISING	376	95	258	0	300	300	300	300			300	300	300	300	
405210		POSTAL SERVICES	8,995	0	55	0	9,250	0	0	0			0	0	0	0	

Thank you to the Board of Supervisors for:

- Consistent funding
 - Both operational and personnel
- Excellent Support from all County staff
- Solid team environment!