



Fluvanna County Circuit Court

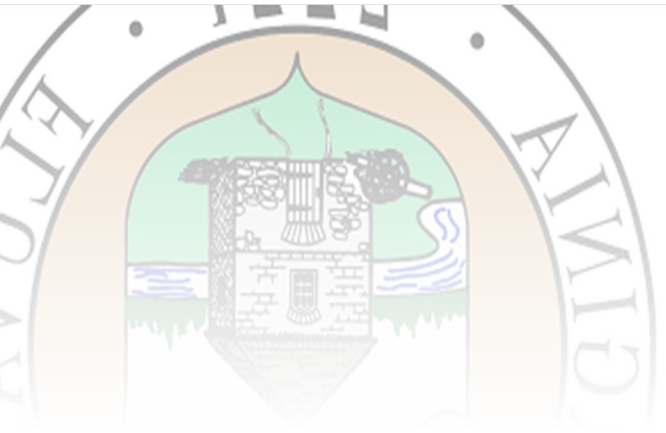
FY2022 BUDGET
PRESENTATION
TRISTANA TREADWAY, CLERK

PHOTO COURTESY OF SANDRA PARISH,
CHIEF DEPUTY CLERK



FY22 Circuit Court

- REVENUES
- EXPENSES
- WORKLOAD
- COVID-19





Circuit Court Revenues

Combined revenues of Clerk's & Judge's budgets

FY2022 Estimate: \$929,788

+5% over last year's estimate

FY2021 Estimate: \$881,830

YTD: \$677,123

Remaining:

+ 4 months local collections \$133,624*

*(Based on avg. local collections Mar.-Jun FY14-FY20)

+ 5 months Comp Board reimbursements \$108,775

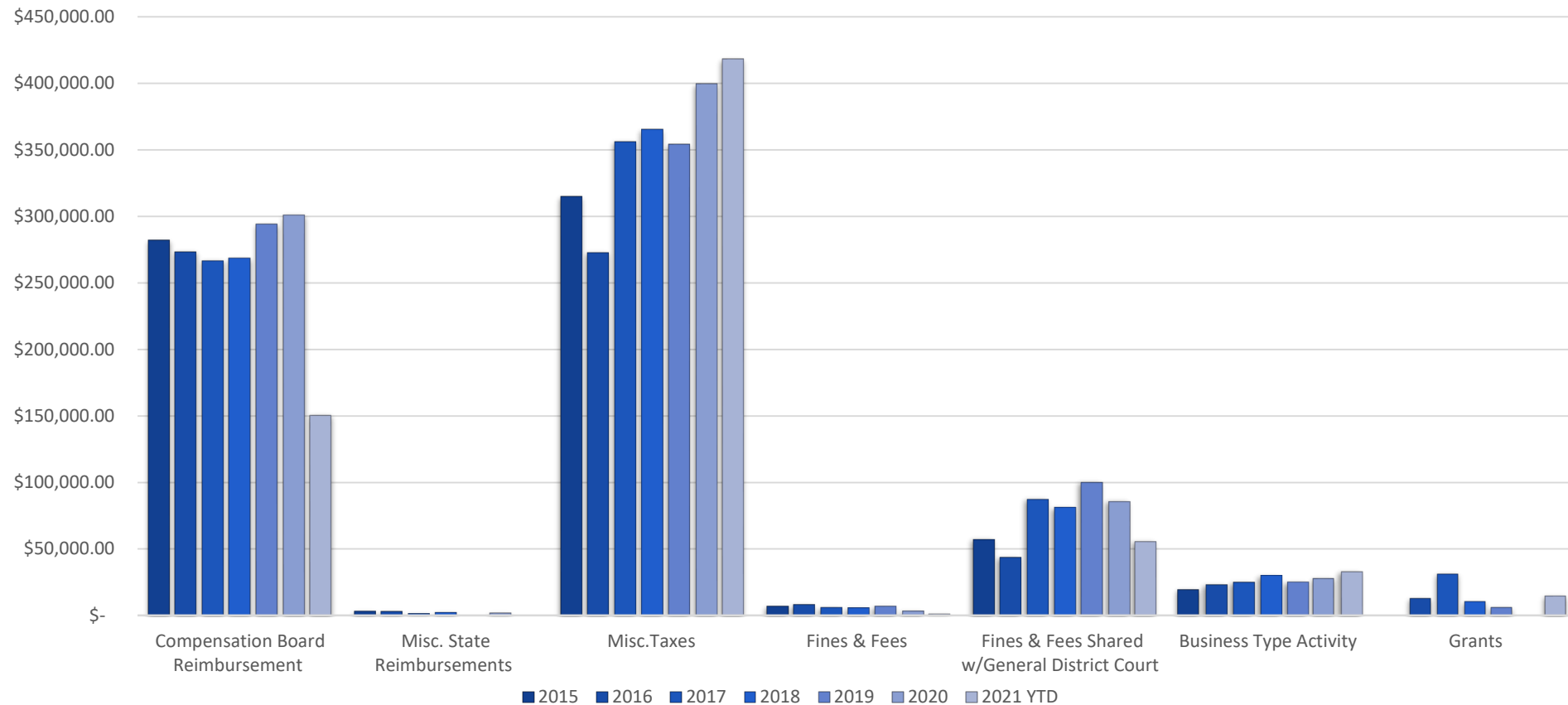
+ Comp Board TTF Reimbursements \$ 29,899

FY2021 REVISED ESTIMATE: \$949,421



Circuit Court Revenues

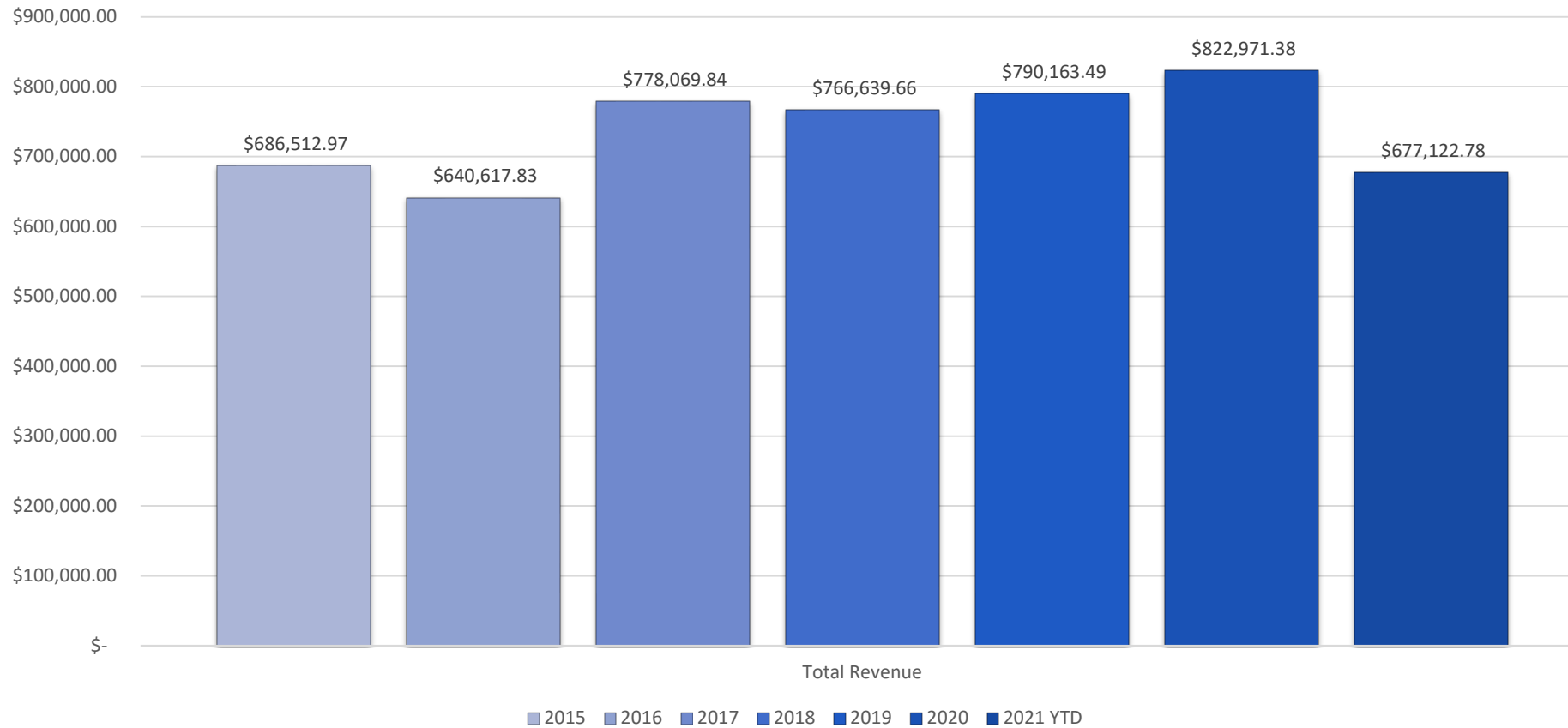
FY 2015-FY2021 YTD By Type





Circuit Court Revenue

FY 2015- FY2021YTD TOTALS





Overall Expenses

CLERK'S OFFICE OPERATIONS BUDGET:
\$9,135 Greater than FY2021 Budget (+10%)

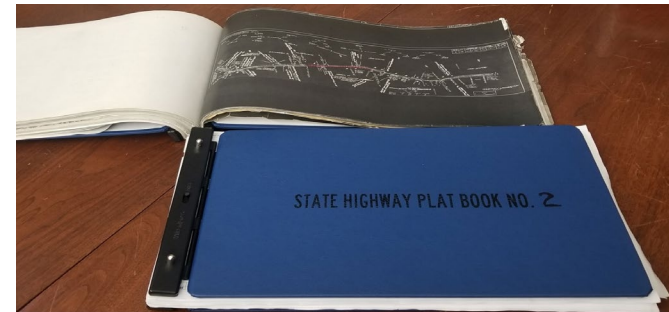
JUDGE'S Overall Budget:
\$2,203 Less than FY2021 Budget (-7%)

Professional Services

- +\$10,000 Backscan Land Records
- Reimbursed through Comp Board Technology Trust Funds

Lease/Rent

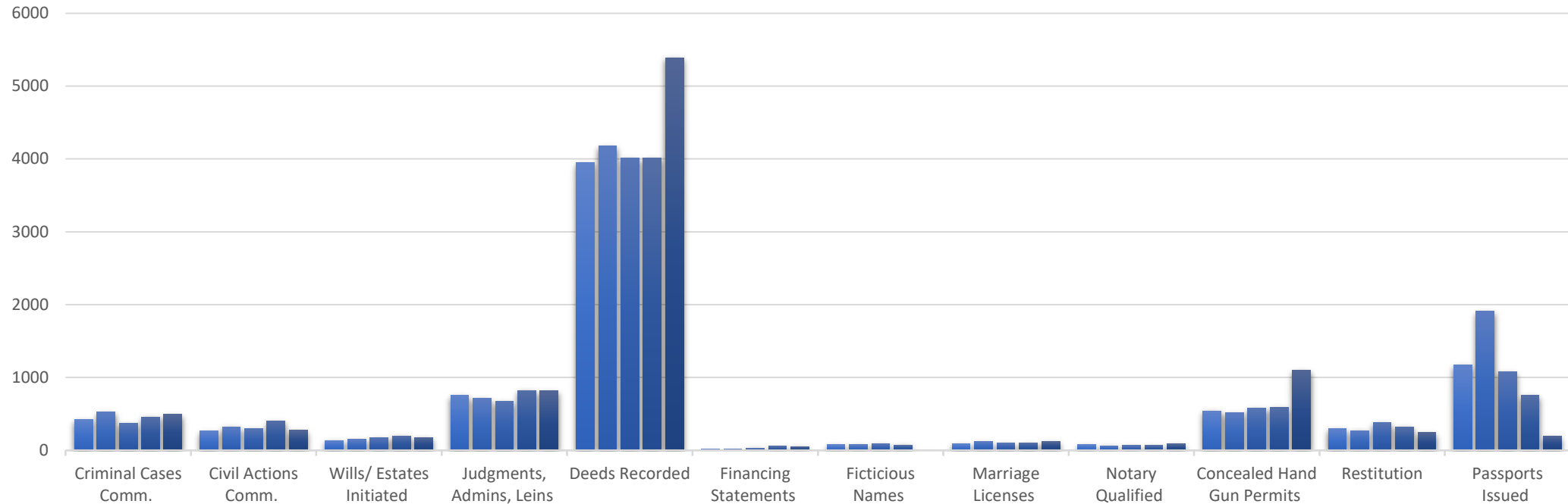
- +\$1,435
- Canon Lease copier delivered May 2020





Circuit Court

Compensation Board Workload





COVID-19 Pandemic

CONTINUITY OF SERVICE

Social Distancing: Added Plexiglass to Front Counter





COVID-19 Pandemic

CONTINUITY OF SERVICE

Social Distancing: Added Plexiglass to Court





COVID-19 Pandemic

CONTINUITY OF SERVICE

Social Distancing: Added Video Conferencing

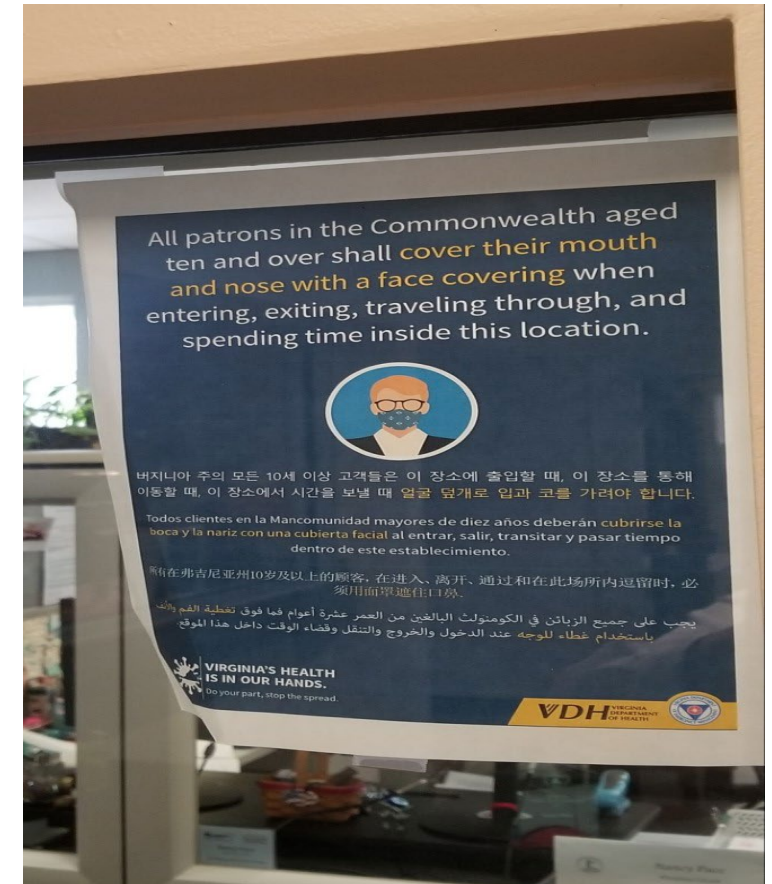




COVID-19 Pandemic

Useful Technology Already in Place:

- Scanned Electronic Images of Books
- E-Recording through Logan Systems



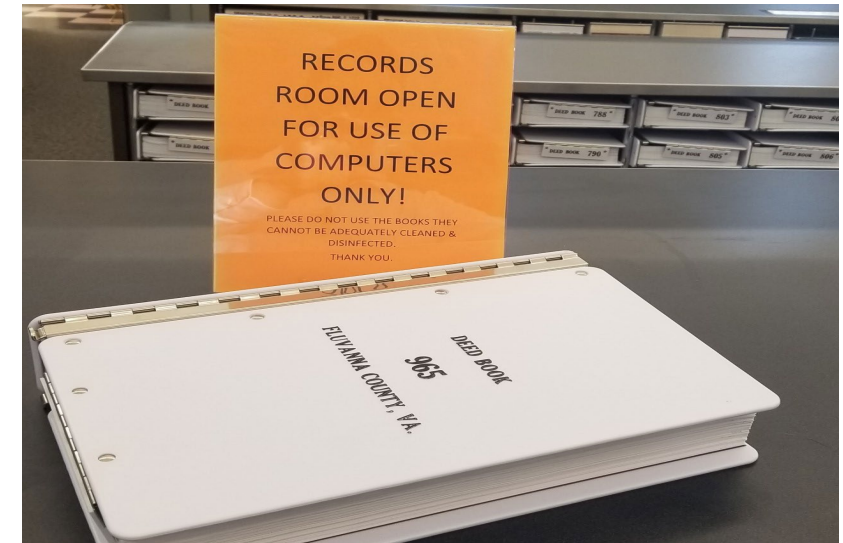


COVID-19 Pandemic

RESULTS: DEED RECORDATION WORKLOAD

CY 2020: 5,391 recorded instruments

- 29% greater than CY 2019 (4,007)
- 20% greater than CY 2012-2019 average (4,398)



Approx. 45% of Local Collections of the Clerk's Office are result of land recordings.
Influences Compensation Board TTF Funding & Library of Virginia Preservation Grant Funds.

Shift from in-person to e-recording at NO cost to Fluvanna County



COVID-19 Pandemic

RESULTS:

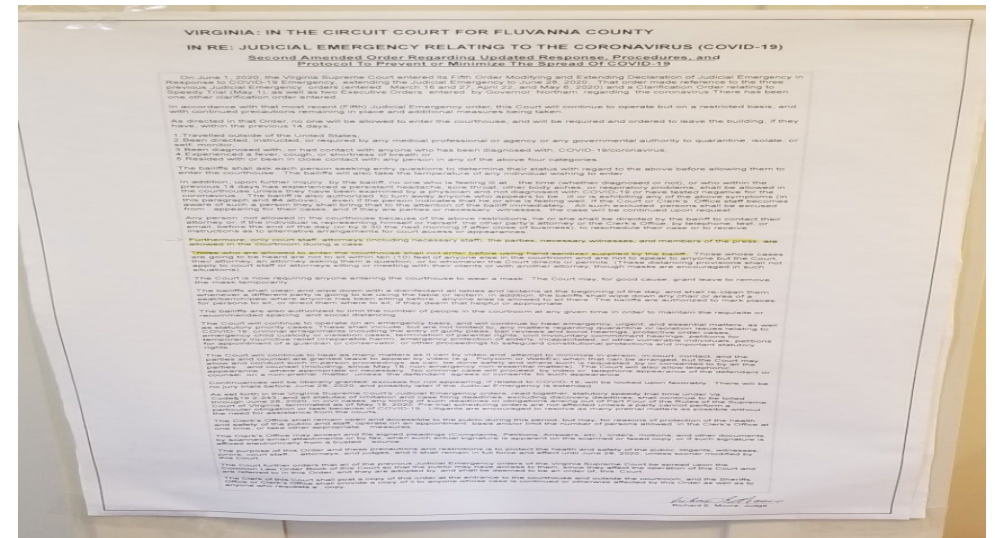
CRIMINAL CASES COMMENCED WORKLOAD

CY 2020 Fluvanna Circuit Court 490 Cases Commenced

Preliminary Data:

- Up 7% from CY 2019
- 16th Circuit: -38.5% From CY2019
- Commonwealth of Virginia -30%

1 Trial by Jury Complete





FY22 Circuit Court

- QUESTIONS?

