Authorization to Advertise a Public Hearing – Proposed Amendment to County Code to add Section 8-7

Eric Dahl, County Administrator

June 2, 2021

A great place to live, learn, work, and play!

Background

- This ordinance permits deputy sheriffs to apply to the Sheriff for approval to work off-duty.

- The Sheriff will have the authority to approve or deny the request, and may create reasonable rules, regulations and conditions for working off-duty. Deputies will only perform security, traffic-control, and other law enforcement functions.

- An application process and employment agreement will ensure the off-duty work does not interfere with a deputy's duties to the County or ability to respond to an emergency.

QUESTIONS?

MOTION

I move the Board of Supervisors approve County Staff and the County Attorney to prepare and advertise a Notice of a Public Hearing to be held on July 7, 2021, at 7:00 pm, for a proposed amendment of the County Code to add Section 8-7, Employment of off-duty deputy sheriffs, which will allow deputies to work private events off-duty.

CARE Task Force Charter Extension

Eric Dahl, County Administrator

June 2, 2021

Background

- The CARE Task Force was established by the BOS on July 5, 2017.
- The Task Force Charter was previously extended from Dec 31, 2017 until June 30, 2018, July 1, 2018 until June 30, 2019, July 1, 2019 to June 30, 2020 and again from July 1, 2020 to June 30, 2021
- The Task Force requests to continue work through December 31, 2021

QUESTIONS?

MOTION

I move the Board of Supervisors approve a six-month extension of the CARE Task Force Charter until December 31, 2021.

Authorized Salaries of General Registrar and Local Electoral Board Members 2021-2022

Eric Dahl, County Administrator

June 2, 2021

Background

- The Code of Virginia (§ 24.2-108 and § 24.2-111) mandates the governing body of each county or city to pay compensation to their general registrar and electoral board members in accordance with the compensation expense plan established in the 2021 Virginia Acts of Assembly (Chapter 552).

- The local governing body will be reimbursed by the Department of Elections for state authorized salary payments to the extent of funds provided in the 2021 Virginia Acts of Assembly (Chapter 552).

- The authorized salary takes into account changes made by the General Assembly and Governor to adjust General Registrar salaries to equal the salaries for Local Treasurers as established under Item 74 of the appropriation act.

Salary Change

General Registrar Salary	State Reimbursed	Fluvanna Supplement	Total Salary
FY21	$ 54,123	$ 11,107	$ 65,230
FY22 base	$ 83,484	$ 0	$ 83,484

BOS Direction

- **Does the General Registrar qualify for the FY22 5% staff COLA?**
  - If she was a new employee hired March 1, 2021, she wouldn't qualify.
  - If she was an existing employee moving into a different position, she would qualify.
  - Regarding the new salary change, the Commonwealth is increasing the base salary to higher level with no supplement required from the County.
  - The County has supplemented the General Registrar salary previously, as well as other state supported local employees.
  - The FY22 budget did include $3,261 COLA based on the General Registrar's previous salary.
  - If the BOS provides a 5% COLA, an additional $913 would be required above what is already in the FY22 budget.
  - With existing vacancies, any increase could be offset within the FY22 Budget.

QUESTIONS?

MOTION

I move the Board of Supervisors approve a supplemental appropriation of $18,548 in the Registrars FY22 Budget from the Department of Elections state funding increase for the General Registrar and Electoral Boards annual salary, as mandated and established in the 2021 Virginia Acts of Assembly Chapter 552.

CSA Semi-Annual Report to the Board of Supervisors

June 2, 2021

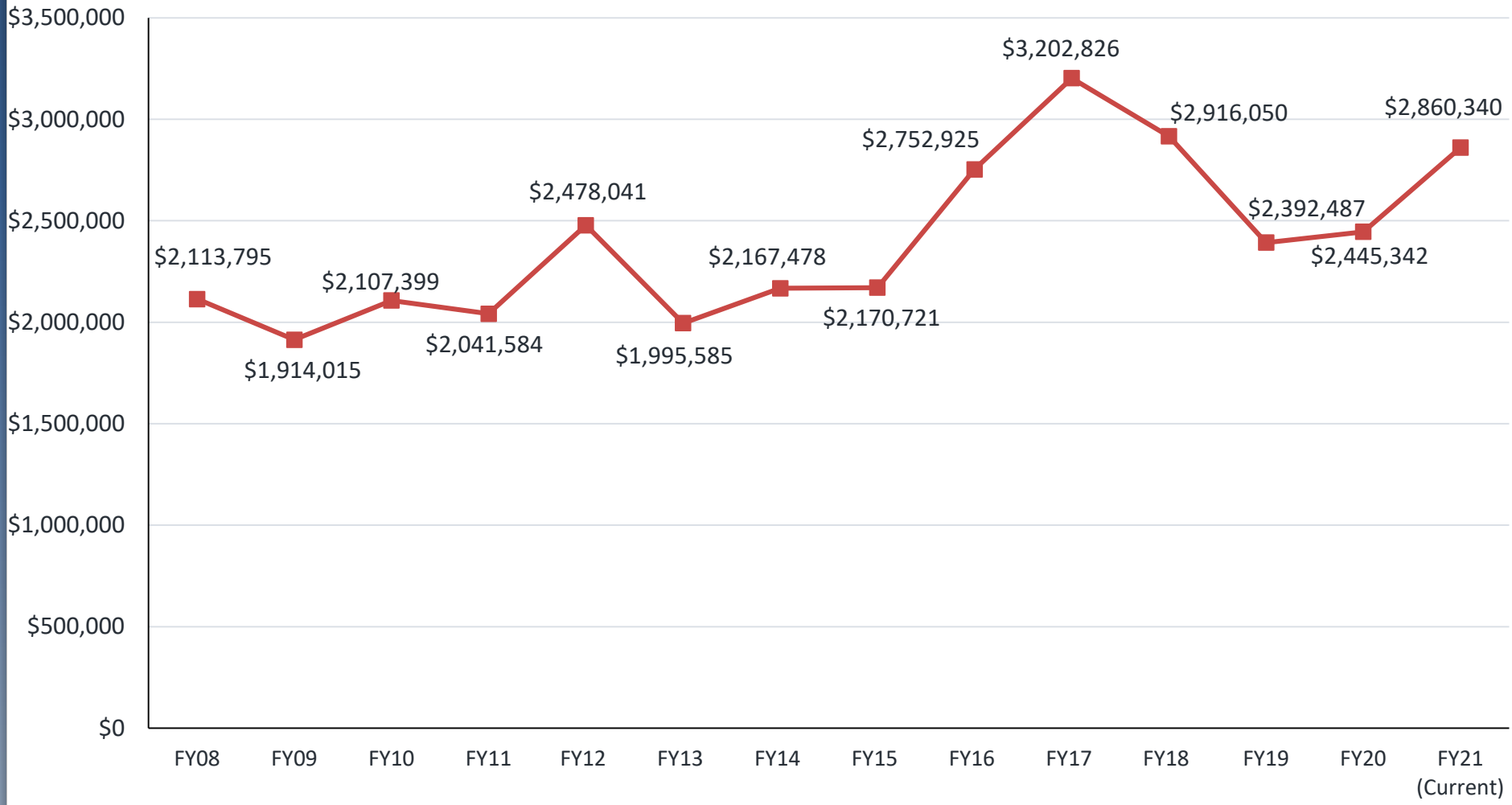
Bryan Moeller, CSA Coordinator

FY 2021 Spending (As of 5/31/2021)

FY21 CSA Purchase of Services (POS)

- Adopted Spending Authority: $3,034,170
- Expenditures + Encumbrances: $2,860,340
- Remaining Balance: $173,830

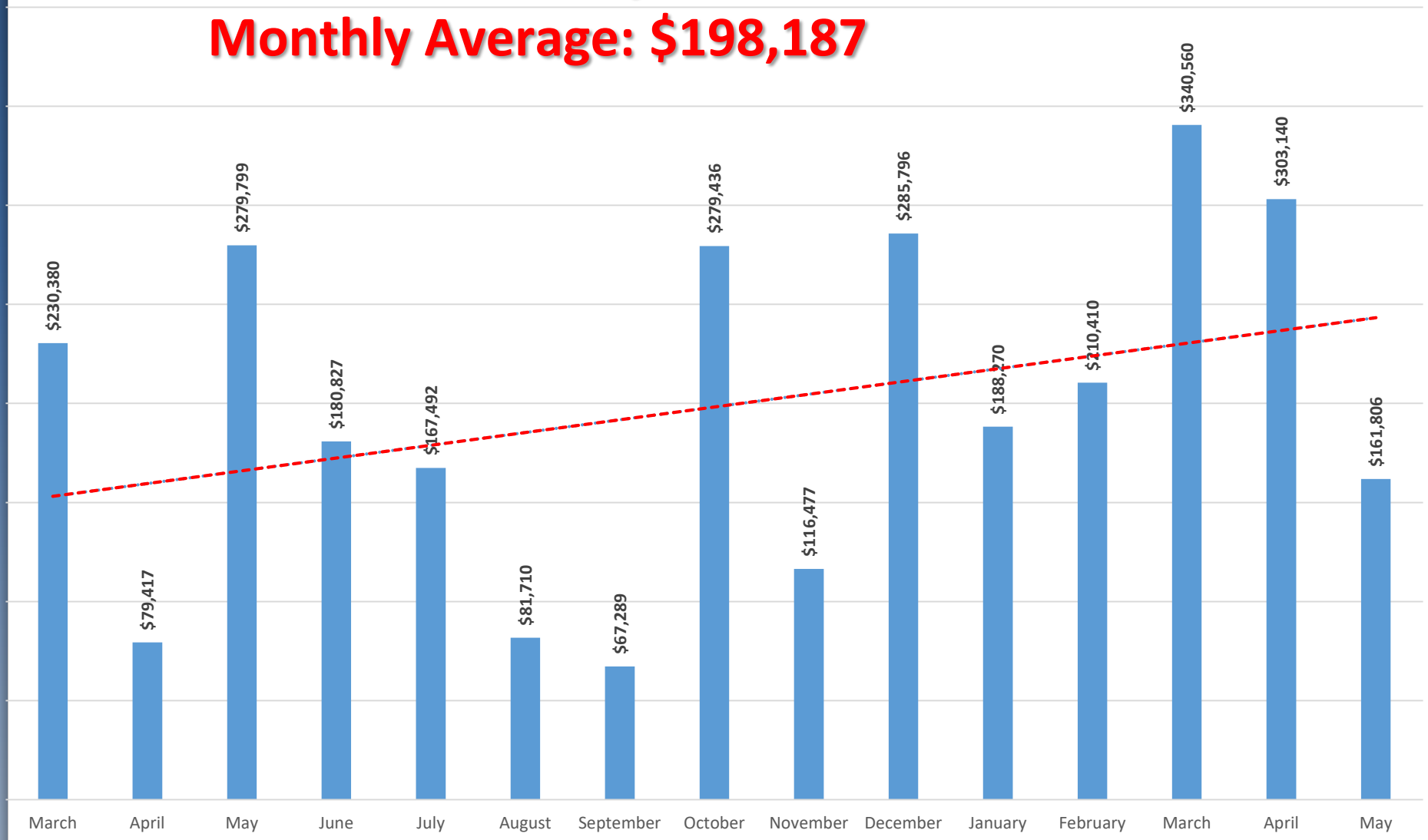
CSA Expenditure History (Purchase of Services)



CSA Expenditures by Month

March 2020 – May 2021

Monthly Average: $198,187



What's fueling the increase?

Educational Day Placements expenses 15% higher in FY 2021 vs FY 2020

($893,815 vs $776,910)

Treatment Foster Care expenses doubled year over year

($195,078 vs 96,807)

CSA Service Gap Survey – FY 2021

Annual survey completed by a locality's Community Policy and Management Team (CPMT), to identify services that are either not present or at inadequate levels to address specific service needs ("service gap")

Fluvanna County's CPMT identified 5 service gaps:

1. Family Foster Care Homes
2. School-based Mental Health Services
3. Substance Abuse Counseling/Treatment
4. Medication Management
5. Intensive Care Coordination

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Legislation – Changes are Coming

Effective July 1, 2021:

- **Family First Prevention Services Act**
  - Funding for Evidence-Based Practices for families whose children are at risk of entering foster care
  - May increase residential costs for some foster care children
- **HB 2117**
  - Requires a plan be developed to transfer CSA funds for educational placements to the Department of Education
  - Impact on local portion of this funding to be determined

CSA is growing!

3 new case manager positions added

- **Fluvanna County Public Schools – 2**
- **Social Services – 1**

All seats on both the Community and Policy Management Team and the Family Assessment and Planning Team are filled (No vacancies)

Effective Feb 1, 2021, the Community and Policy Management Team now seat two Family Assessment and Planning Teams (FAPTs)

New CSA Program Assistant Position

Questions?