



# AUTHORIZATION TO ADVERTISE A PUBLIC HEARING FOR "AN ORDINANCE TO AMEND CHAPTER 20, TAXATION, OF THE CODE OF THE COUNTY OF FLUVANNA, VIRGINIA BY ADDING ARTICLE 10, CIGARETTE TAX"

Eric M. Dahl, County Administrator October 26, 2021

#### **Background**

- During the 2020 General Assembly session, Virginia counties received the authority to levy taxes on the sale of cigarettes, effective July 1, 2021.
- State legislation encourages local cigarette stamping and tax collection through regional cigarette tax boards and establishes a state-level taskforce to develop methods to modernize stamping and tax collection.
- This ordinance will allow the County as a member of the Blue Ridge Cigarette Tax Board to levy, charge and enforce a cigarette tax of \$0.02 cents per cigarette and other matters related thereto as specifically set forth in the proposed new Article 10.

## **Authorization to Advertise a Public Hearing for an Ordinance Amendment**

 On September 15, 2021, the Board held a public hearing and adopted an Ordinance Approving the Formation Of A Joint Entity to be Known as the Blue Ridge Cigarette Tax Board (BRCTB) and Bestowing on Such Entity All Powers Necessary and Proper for the Performance of its Duties as Provided by Law, as well as an agreement establishing the BRCTB and defining its powers, duties, and other procedures.

## **Authorization to Advertise a Public Hearing for an Ordinance Amendment**

• Since September 15, 2021, additional counties also have approved formation of the BRCTB. These include Augusta, Albemarle, Greene, Nelson, and Orange counties. The City of Charlottesville and Madison County are also considering participation.

• The regional board is modeled on the Northern Virginia Cigarette Tax Board, which serves 19 localities.

## **Authorization to Advertise a Public Hearing for an Ordinance Amendment**

- TJPDC has been meeting with the County and the other participating localities to discuss the role of the BRCTB, timeline, shared costs, and activities required to stand up the BRCTB by January 1, 2022.
- For the first year of operation, the BRCTB's administrative expenses is anticipated to include start-up and one-time expenses currently estimated at \$217,500.
- These expenses would include stamp development, technology equipment, start-up staffing costs, the purchase of a vehicle for compliance/enforcement activities, tracking software, and the establishment of a \$140,000 reserve.

#### Authorization to Advertise a Public Hearing for an Ordinance Amendment – Next Steps

- County Code Amendment (before Jan 1, 2022)
  - Authorization to Advertise a Public Hearing October 26, 2021
  - Public Hearing November 17, 2021

<u>Draft Ordinance</u> <u>Draft Advertisement</u>

#### **QUESTIONS?**





#### **COMPENSATION AND CLASSIFICATION STUDY**

Donna Snow, Human Resources Manager October 20, 2021

#### **Compensation and Classification Study**

 To discuss and provide information for moving forward with a compensation and classification study, not to exceed \$35K.

 The study would include an overall evaluation of the County's current grade structure, and actual salaries compared with other relevant competitors.

 A recommended restructuring (if necessary) of the County's compensation structure for administrative classifications and recommendations for implementing proposed changes.

#### **Compensation and Classification Study**

- Would allow the County to attract and retain a talented workforce at market rates.
- The last compensation study that was approved by the Board of Supervisors was September 3, 2008.
- As we are moving into the FY23 budget process, this will assist staff and the Board to address compensation for the County Staff.

#### **QUESTIONS?**

## VDOT Functional Road Classification Changes

October 20, 2021

### DOUGLAS MILES, AICP, CZA COMMUNITY DEVELOPMENT DIRECTOR

Fluvanna County
Planning & Zoning Department



Fluvanna County

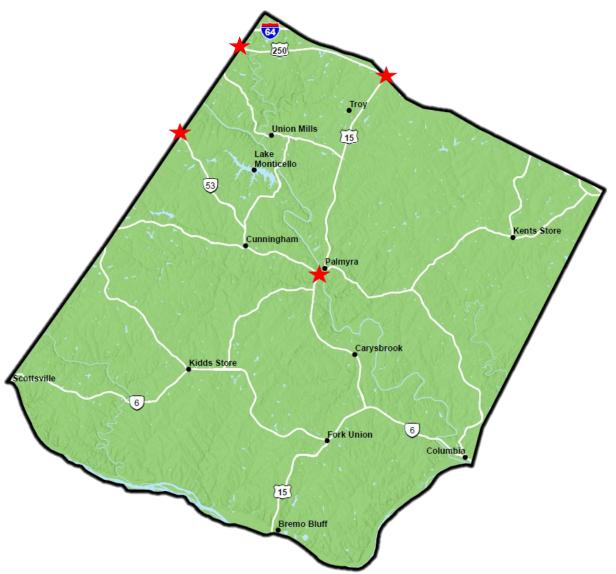
Albemarle, in conjunction with Fluvanna, is requesting to change both Thomas Jefferson Parkway (Route 53) and also Richmond Road (Route 250) as they both connect to Route 15

These roads are proposed to be reclassified from Major Collectors over to Minor Arterials in the VDOT Functional Classification road system which has been discussed with VDOT

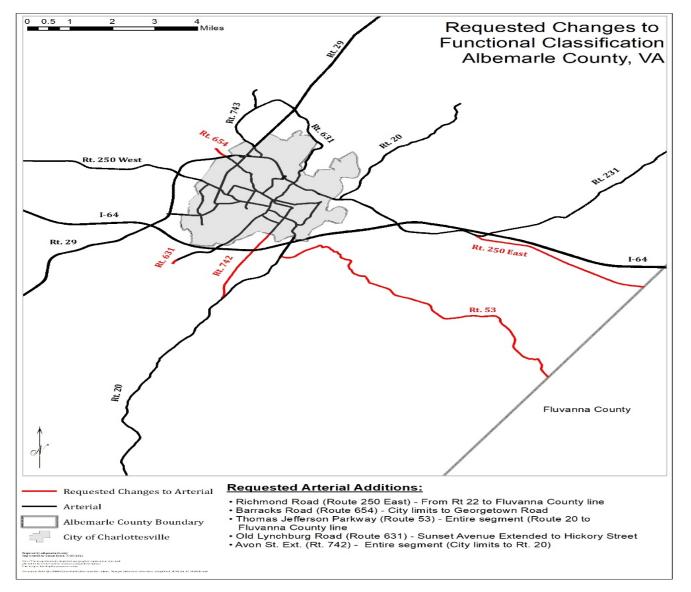
Fluvanna County

VDOT uses Functional Classifications for road design and funding purposes; determining the urban network to identify the thoroughfare system and VDOT road construction priorities

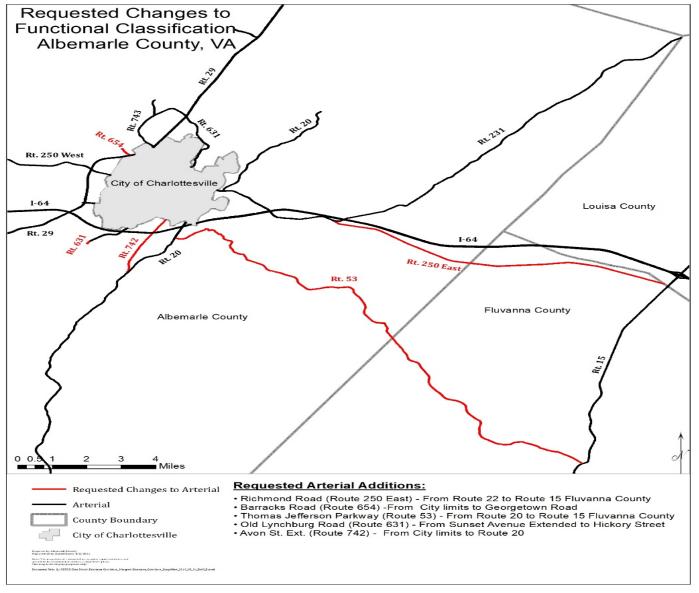
VDOT's allocation of Transportation Funding it looks at Primary roads (arterials) <u>versus</u> Collector roads; and local secondary streets



#### **Albemarle County Requested Changes**



#### Fluvanna County Requested Changes



Fluvanna County

These two corridors are seeing an increase in development and are major connector roads between the urbanized areas in each County and connecting with Route 15 (north / south)

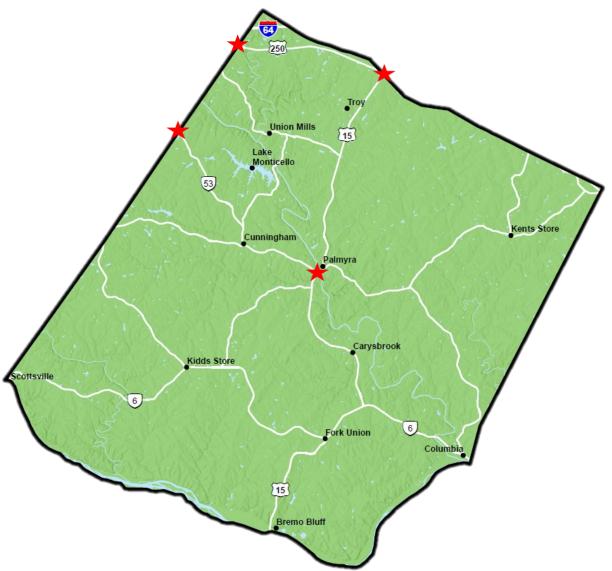
A VDOT statewide review of the Functional Classifications typically occurs following a decennial census (2020) and the most recent classification update was done back in 2014

Fluvanna County

In Summary, VDOT staff indicated these two road changes could be beneficial to Fluvanna County for any future road funding requests and it helps create better Gateway corridors

Albemarle County's Board has adopted these changes in 2021 and Fluvanna Staff would like to bring forward the VDOT Resolution of Intent to the Fluvanna Board for your consideration

#### **Questions?**







## VDOT RIGHT OF WAY (ROW) LAND ACQUISITION

Eric Dahl, County Administrator October 20, 2021

#### **VDOT Right of Way (ROW) Land Acquisition**

- Fluvanna County staff would like to discuss the acquisition of surplus VDOT right-of-way, located in the northwest quadrant of James Madison Highway (Route 15) and Main Street (SR 1001) immediately adjacent to the Fluvanna County complex. The parcel is located below the County Courthouse and Administration Building parking lot.
- With the County having a plan in place to move the County Administration Building for the future and allowing for the expansion of the Courthouse complex, having adjoining and additional land available could be beneficial for future use.

#### **VDOT Right of Way (ROW) Land Acquisition**

 The process to acquire VDOT property is very detailed and is governed by the Code of Virginia.

 A meeting with VDOT to review the requirements for the ROW is needed to make an informed decision moving forward.

#### **VDOT ROW PARCEL**

- Below Fluvanna Courthouse and County Administration Building Parking Lot
- Estimated acreage 0.60



#### **QUESTIONS?**