



ESTIMATED COSTS PER DISTRICT

Estimated Fiscal Year Cost Per Additional District	Year One	Year Two +
Board of Supervisors Member		
Salary & FICA	\$10,270.00	\$10,270.00
Insurance (mid-cost estimated)	\$10,000.00	\$10,000.00
Technology (iPad, phone, mifi monthly)	\$1,800.00	\$1,200.00
Travel	\$350.00	\$350.00
Conference/Training	\$550.00	\$550.00
Lodging	\$1,000.00	\$1,000.00
Planning Commission Member		
Salary & FICA	\$2,713.00	\$2,713.00
Technology (iPad)	\$600.00	\$0.00
Travel	\$100.00	\$100.00
Conference/Training	\$500.00	\$500.00
Lodging	\$500.00	\$500.00
Social Services Board Member		
Salary & FICA	\$3,255.00	\$3,255.00
School Board Member		
Salary & FICA	\$6,717.00	\$6,717.00
Insurance (mid-cost estimated)	\$8,400.00	\$8,400.00
Conferences/Technology	\$2,000.00	\$2,000.00
Polling Location (Equipment, Election Workers, etc.)	\$21,000.00	\$10,000.00
TOTAL	\$69,755.00	\$57,555.00

- Yearly cost could change by +/- \$20,000 depending on Board of Supervisors and School Board member insurance plan election.