



**Fluvanna County
Department
of Social Services**



Child Protective Services Unit

RoShelle “Rocky” Reed

Sara Philipp

Rosa Figueroa

Jyniya Booker

Latesha Williams

Samantha Ramirez

William Ross

Fluvanna County Department of Social Services Mission:

To be a leader in the collaboration with other community agencies, to serve county citizens promoting self-reliance, well-being and the best possible quality of life..

Fluvanna County Department of Social Services Vision:

A community where individuals and families have access to support and protection, which promotes health, independence and opportunities.



2022 CPS Referrals

398 referral which resulted in
109 Family Assessments and
Investigations being conducted

7 Sexual Abuse Investigations with
4 Founded Sexual Abuse
Investigations

- 🌸 **Family Assessments are to be completed with in 60 days**
- 🌸 **Investigations are completed with in 45 days, but can be suspended to gather more information, such as medical records**
- 🌸 **Safety Assessments and Risk Assessments are completed for both Family Assessments and Investigations**
- 🌸 **The Risk Assessment outcome determines if an In-home case or Family Support case needs to be opened to assist the family with services**



**2022 In-Home &
Family Support
Cases Contacts**

**618
Face-to-Face
Contacts**

Individual contacts are typically done in the home and occasionally at school

Central Regional Quarterly Supervisors Meeting for Prevention held 2/3/2023

AGENCY HIGHLIGHTS

SFY23 Q2 (Oct-Dec 2022)

LEVEL 1

Amelia

*Essex**

*Goochland**

*New Kent**

LEVEL 2

Buckingham

Caroline

Fluvanna

LEVEL 3

*Petersburg**
(89%)*

*Chesterfield-
Colonial Heights**
(87%)*

*Agency reached $\geq 90\%$ for months containing In-Home clients

**Highest % quarter average for locality level

FLUVANNA SOCIAL SERVICES

CELEBRATING CHILDREN'S FAIR



Open to children, parents & caregivers
Carysbrook Elementary School
Saturday, April 29 th 10 am to 12 noon
Hosted by Fluvanna Social Services

SNACKS

BOUNCE HOUSE

FACE PAINTING

BALLOON ART

LOCAL RESOURCES

FREE & FUN ACTIVITIES!!! FREE GIVEAWAYS!!!

Thank You for
Supporting
Social Services

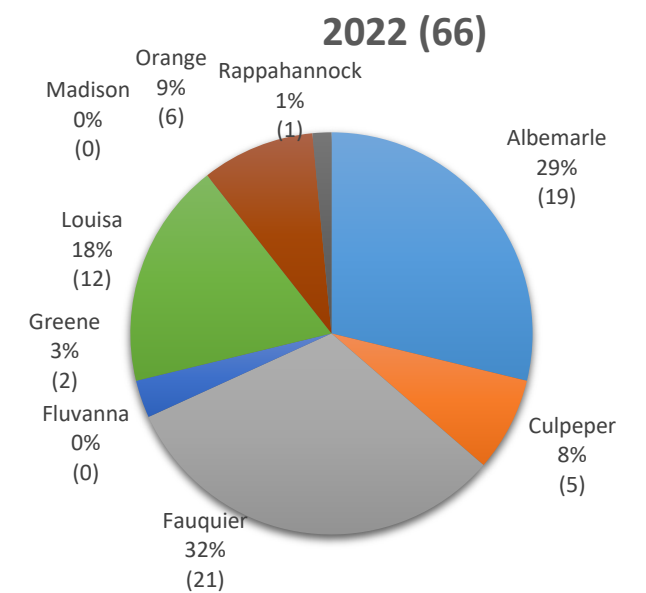
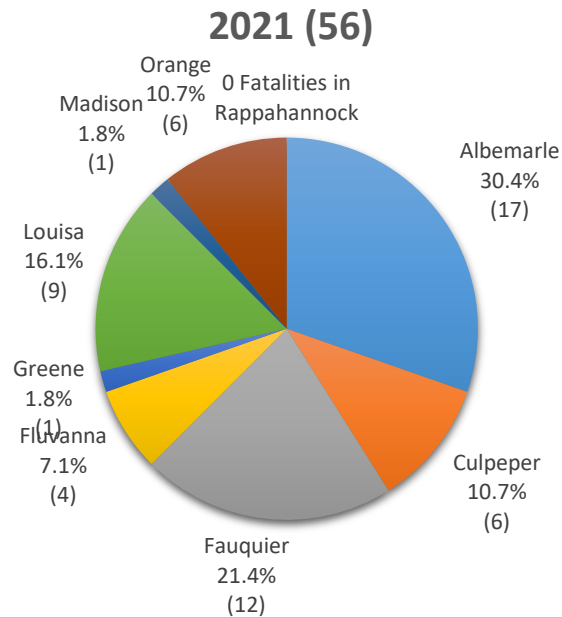
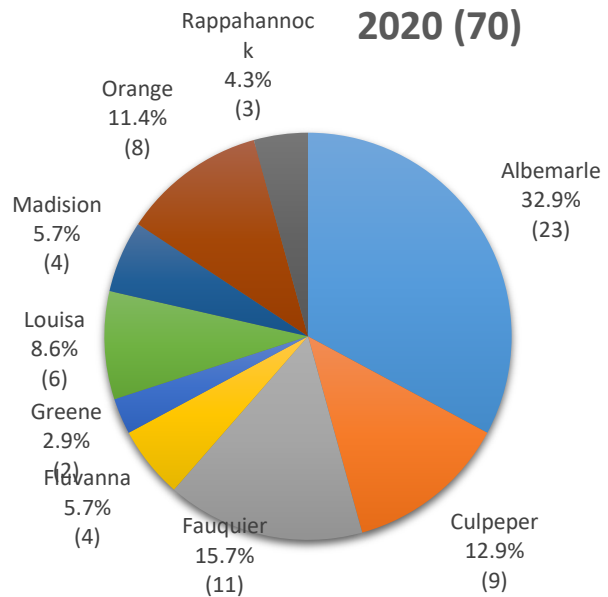
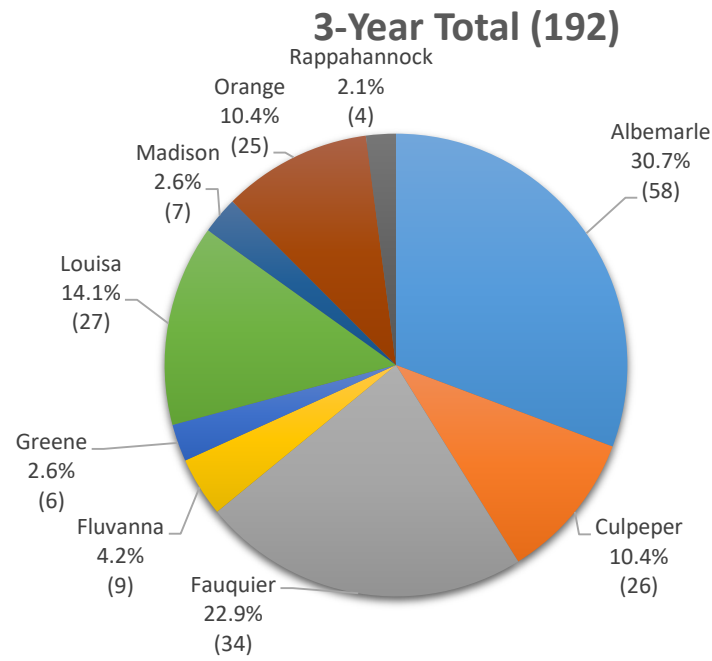




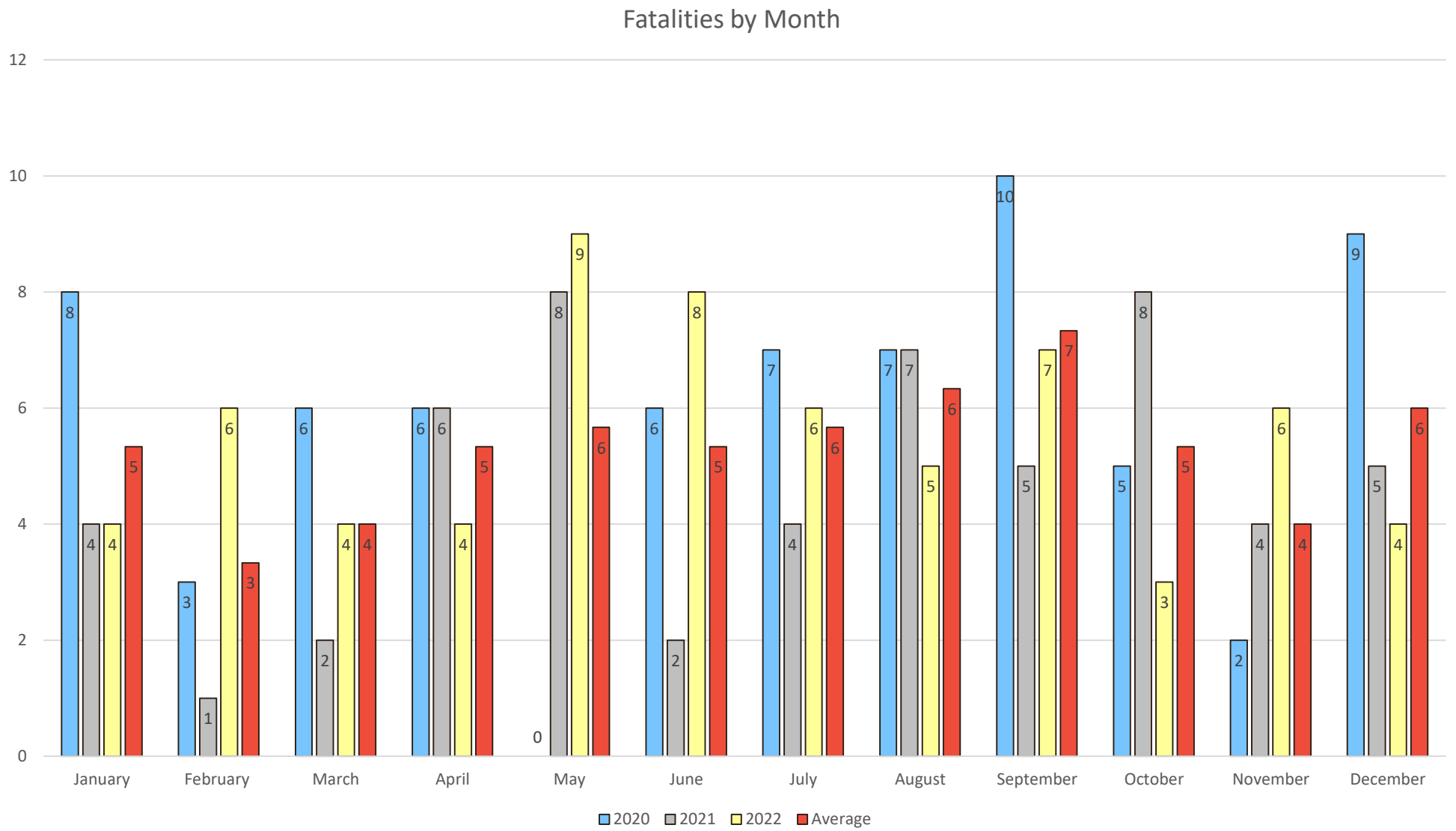
2022 FATAL CRASH REVIEW

 Culpeper District

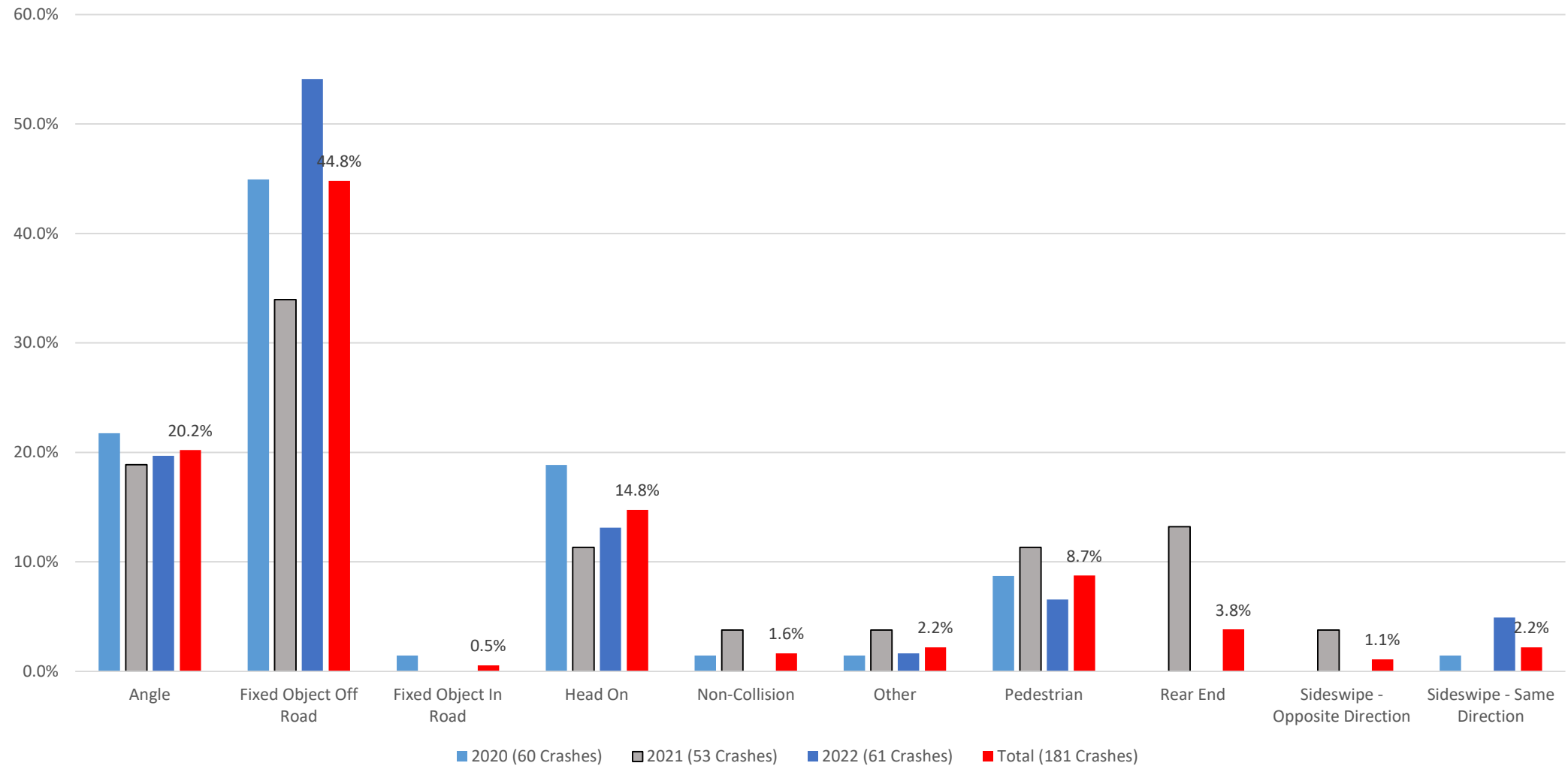
Fatalities by County



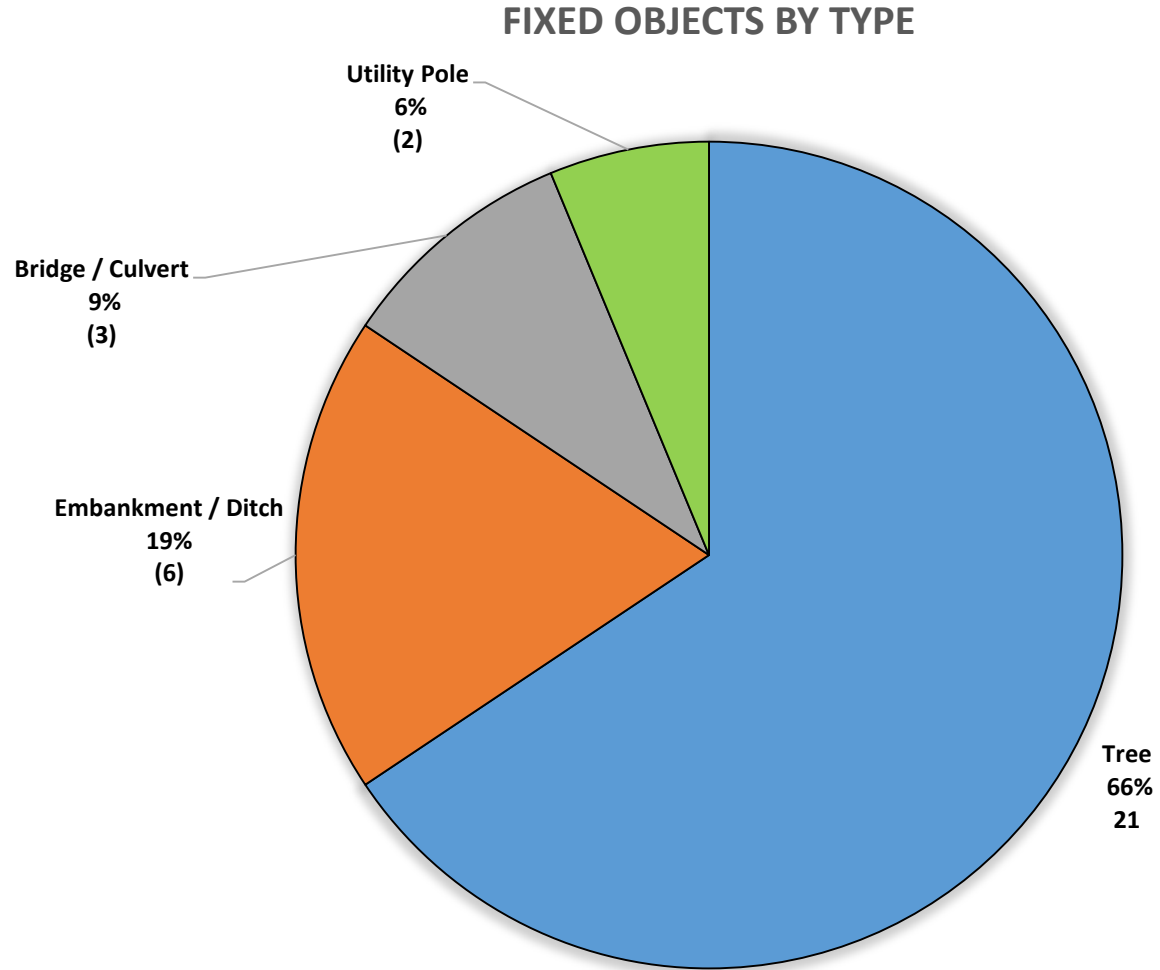
Fatalities by Month



Fatal Crash Type (by Percentage)

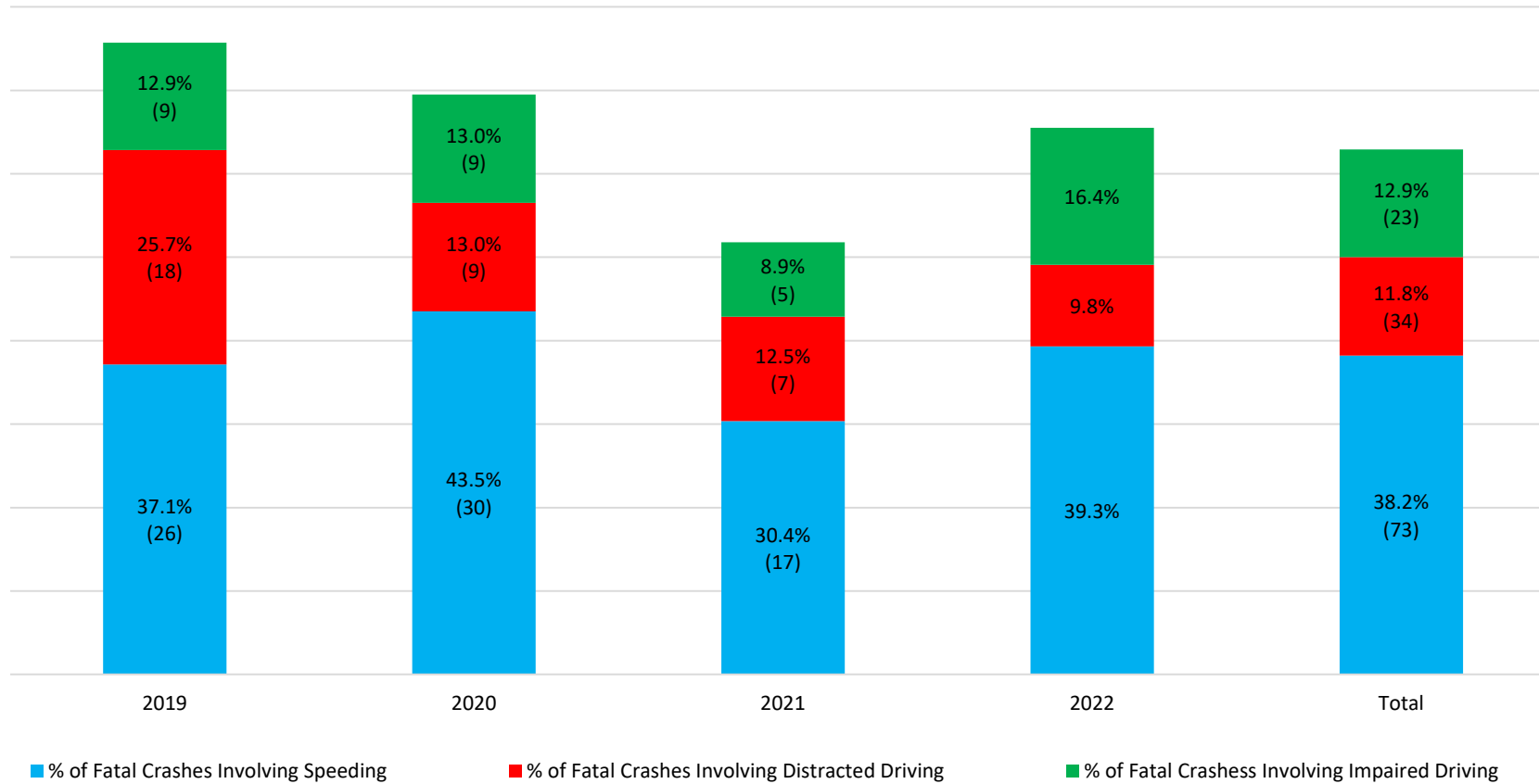


Fixed Objects Involved



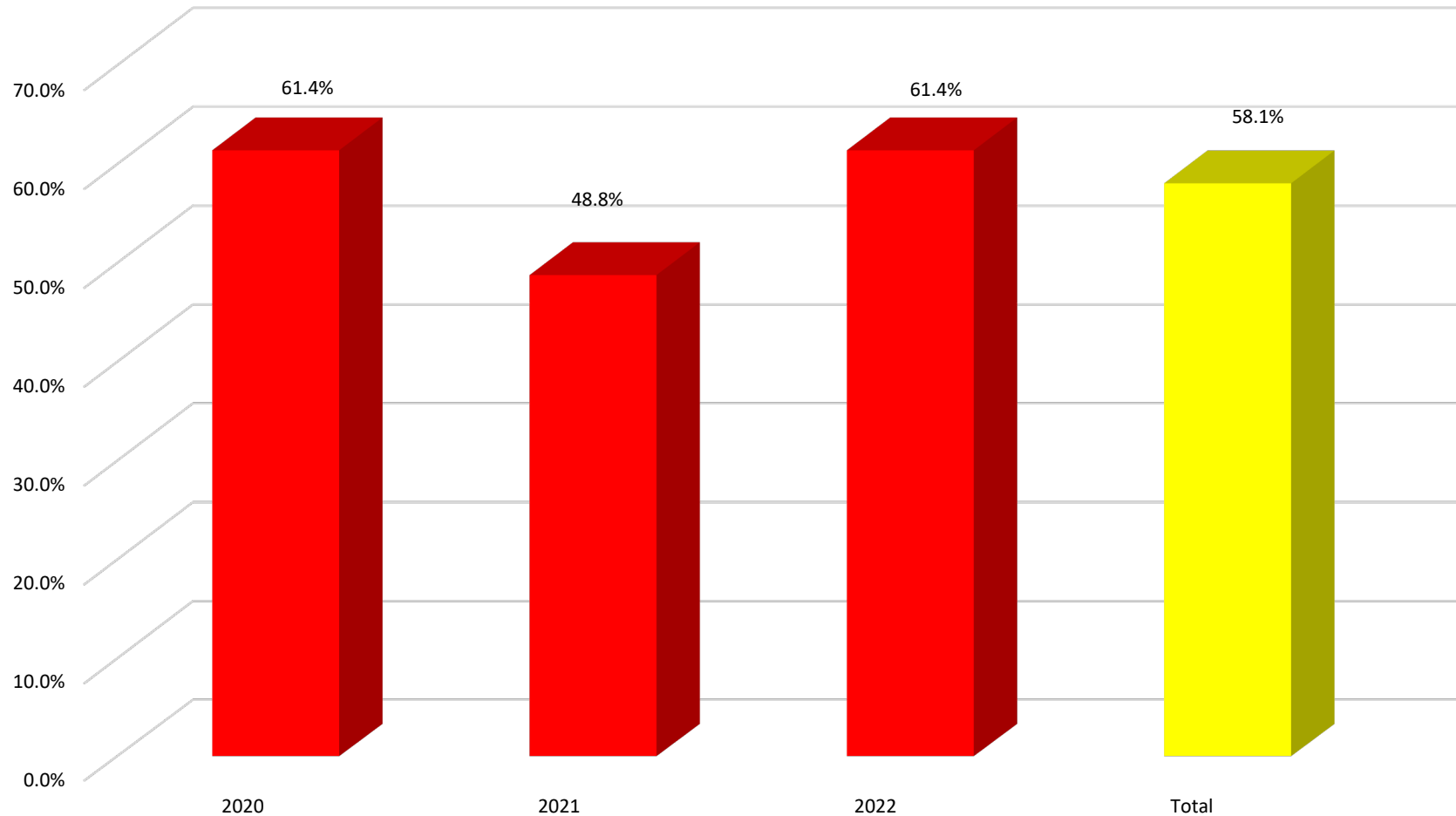
Crash Trends

Contributing Factors



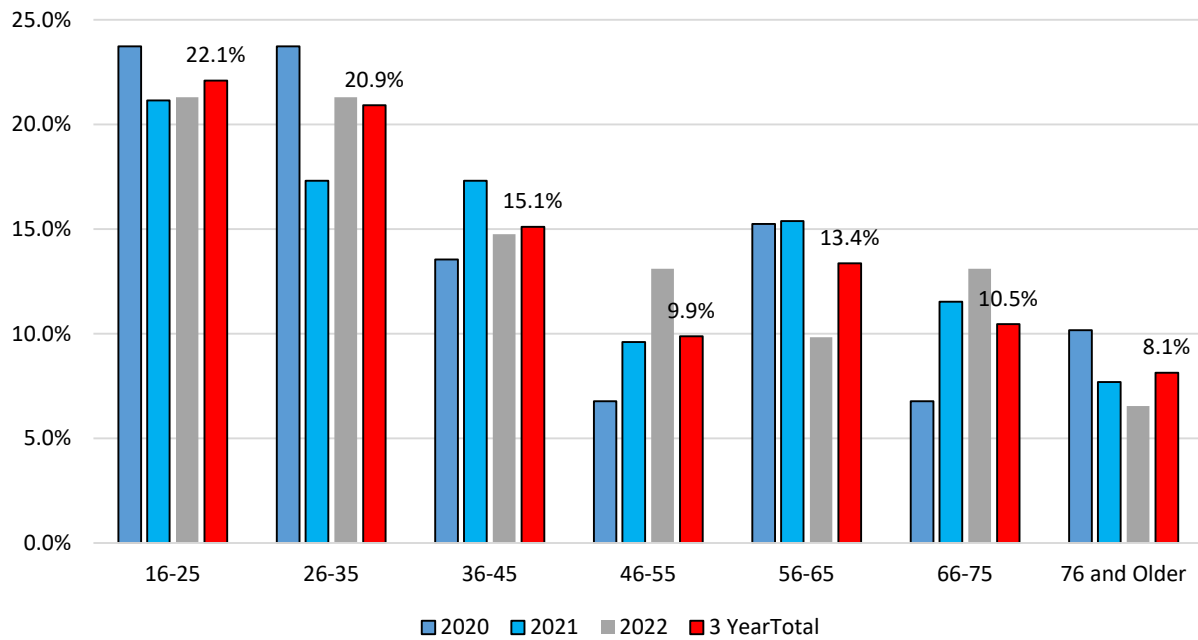
Crash Trends

Percentage of Fatalities Not Wearing a Seat Belt
(When an Option)

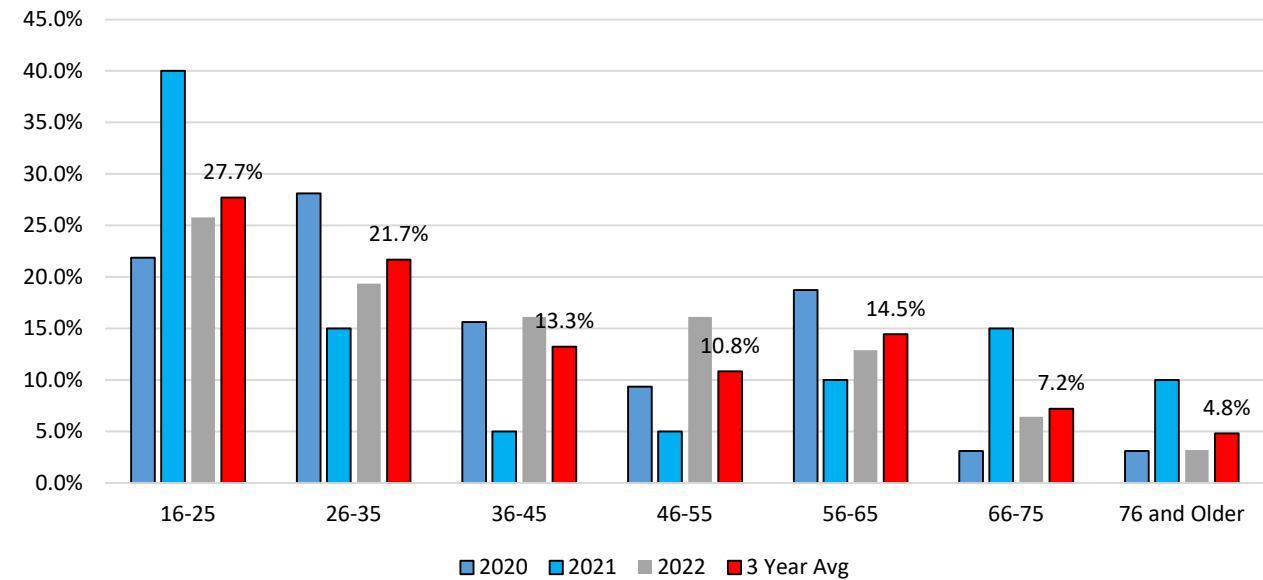


Crash Trends

Age of Driver in Fatal Crash

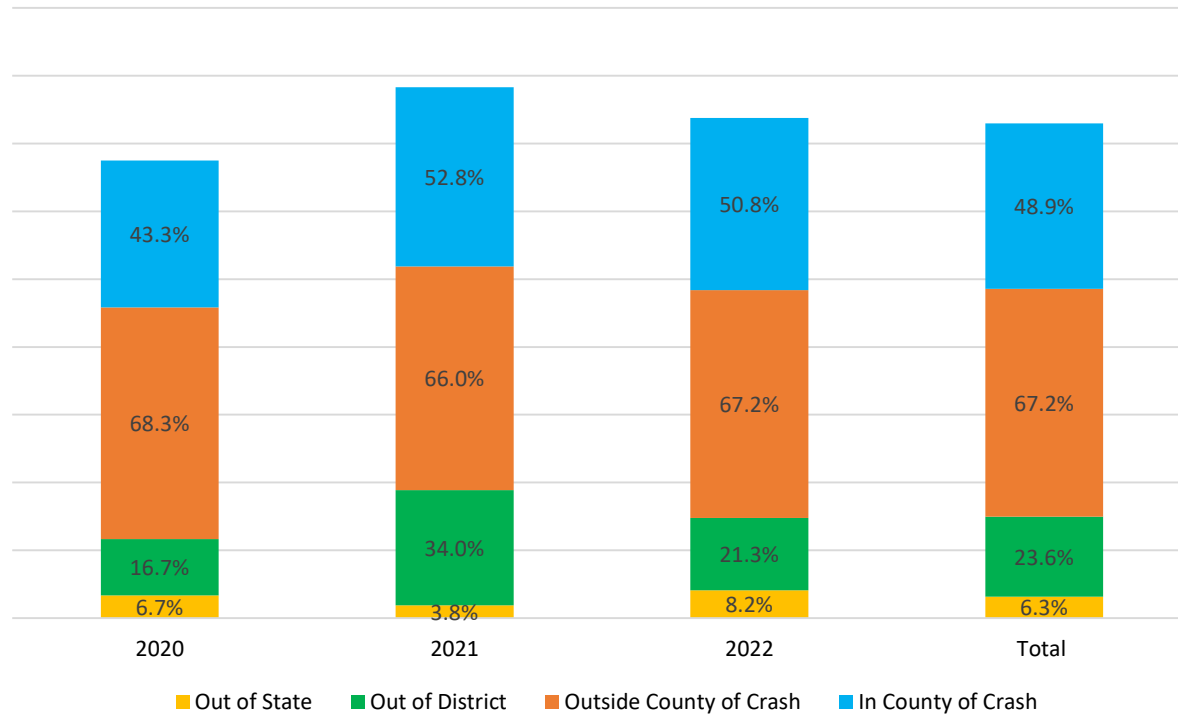


Age of Driver in Fatal Crash Not Wearing Seatbelt



Crash Trends

Residence of Driver at Fault



Crash Trends

County	Total Crashes			Serious Injury Crashes			Fatal Crashes		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
Albemarle	1667	1546	1832	168	133	128	22	17	19
Culpeper	522	425	536	29	25	30	9	6	5
Fauquier	1211	1071	1167	103	108	97	11	12	17
Fluvanna	235	194	227	13	13	12	4	4	0
Greene	218	178	244	24	13	20	2	1	2
Louisa	451	394	498	41	32	37	6	9	12
Madison	161	129	157	15	10	9	4	1	0
Orange	372	337	347	27	29	41	8	6	6
Rappahannock	155	116	116	12	15	6	3	0	1
District	4992	4390	5232	432	378	383	69	56	62



SMALL PURCHASING PROCEDURES AMENDMENT

Eric Dahl, County Administrator

April 5, 2023

A great place to live, learn, work, and play!

Small Purchasing Procedures Amendment

Major Changes Proposed:

1. **Sec. 4.4.1 - For vehicles only (including cars, trucks, vans) the small purchasing limit would be increased to \$200,000.00. Currently vehicles are included in the general policy applicable to “goods” – which has a limit of \$100,000.00.**
 - a. There would be no change in the number of quotes required. For a vehicle:
 - i. \$0-\$5,000 – 1 quote
 - ii. Greater than \$5,000-\$30,000 – 2 quotes
 - iii. Greater than \$30,000-\$60,000 – 3 quotes
 - iv. **Greater than \$60,000-\$200,000 (vehicles only) – 4 quotes**
 - b. Reason – Due to high demand the County is having great difficulty purchasing cars. The County has attempted numerous times to use State Contracts/Cooperative Agreements to buy vehicles – only to be told its pre order only for the next year, or nothing is available. The County also issued an IFB for vehicles in late 2022, and there were no responses. Likely since vehicles are often sold so quickly the dealers must not think it is worth the effort to respond to a County solicitation. This would provide another avenue for purchases of the vehicles.
 - c. The County has CIP funding for the vehicle purchases in FY22/23 and desires to use bond financing that expires just after July 31, 2023.

Small Purchasing Procedures Amendment

2. **Sec. 4.4.3(Q)Va. Code 2.2-4303(G) now requires specifically that the Uniform State Building Code can never be waived.**

3. **Sec. 4.4.5(D)(1) added language is for clarification only, and is not a substantive change.**

4. **Section 4.4.7 –**
 - a. Formal written contracts required for any contract \$10,000 or more (since the Virginia Public Procurement Act specifically requires a written contract with specific provisions at any contract \$10,000 or more). Currently, a formal written contract is required for any contract in an amount of \$3,000 or more.
 - b. Attachment A – One page Small Purchase Order Form recommended (not required) for all small purchases of \$500 to under \$10,000.

Questions?

Motion

Motion:

I move the Board of Supervisors approve the amendment to the Small Purchasing Policy as set out in the attached proposed amended “4.4 Small Purchasing Procedures.”



JPMORGAN CHASE BANK DEBT PROCEEDS PROJECTS

Eric Dahl, County Administrator

April 5, 2023

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JPMorgan Chase Bank Debt Proceeds Projects

- **As part of the JPMorgan Chase Bank debt financing that closed over a year ago, \$93,000 was included for the Public Works Major Equipment Storage Building. With price escalations on the project, that amount was not enough to start and complete the project, therefore, Public Works requested an additional \$100,000 in the FY24 CIP.**
- **Although the JPMorgan financing has an excellent interest rate at 1.37%, the 18 month spend down period requirement for the funds is becoming challenging in the world today with supply chain issues, cost escalations and other factors. With these factors, it is not possible to complete the Public Works Equipment Storage Building in the allotted time. Any unspent proceeds by August 3, 2023 would be returned and be considered a prepayment on the financing. With this, I am requesting to make a few CIP funding changes.**

Proposed Changes:

- 1. Transfer the \$93,000 debt proceeds approved in the FY22 CIP for the Public Works Equipment Storage Building to the Sheriff's Office Vehicle CIP to purchase 2 vehicles. After conversations with the Sheriff's Office, these purchases can be completed by August 3, 2023. To purchase 2 vehicles and outfit them with equipment, the Sheriff's Office needs \$101,000. The additional \$8,000 increase would come from the interest earned on the unspent proceeds.**
- 2. In the current FY24 CIP Budget, decrease the Sheriff's Office vehicle funding amount by \$101,000 and increase the Public Works Equipment Storage Building by \$93,000. No formal action is required for this item now. If the Board approves #1 above, I would bring this item up for change during the FY24 budget work sessions.**

Questions?

Motions

Motion #1:

- I move the Board of Supervisors approve a budget transfer of FY22 CIP debt proceeds in the amount \$93,000 from the Public Works Equipment Storage Building CIP to the Sheriff's Office Vehicle budget CIP.

Motion #2 (only needed if #1 above approved):

- I move the Board of Supervisors approve a supplemental appropriation of \$8,000 for the Sheriff's Vehicle CIP budget, with such funds to come from earned interest on the JPMorgan Chase Bank



FY22 CIP UPDATE: PLEASANT GROVE PARK ATHLETIC FIELDS LIGHTS

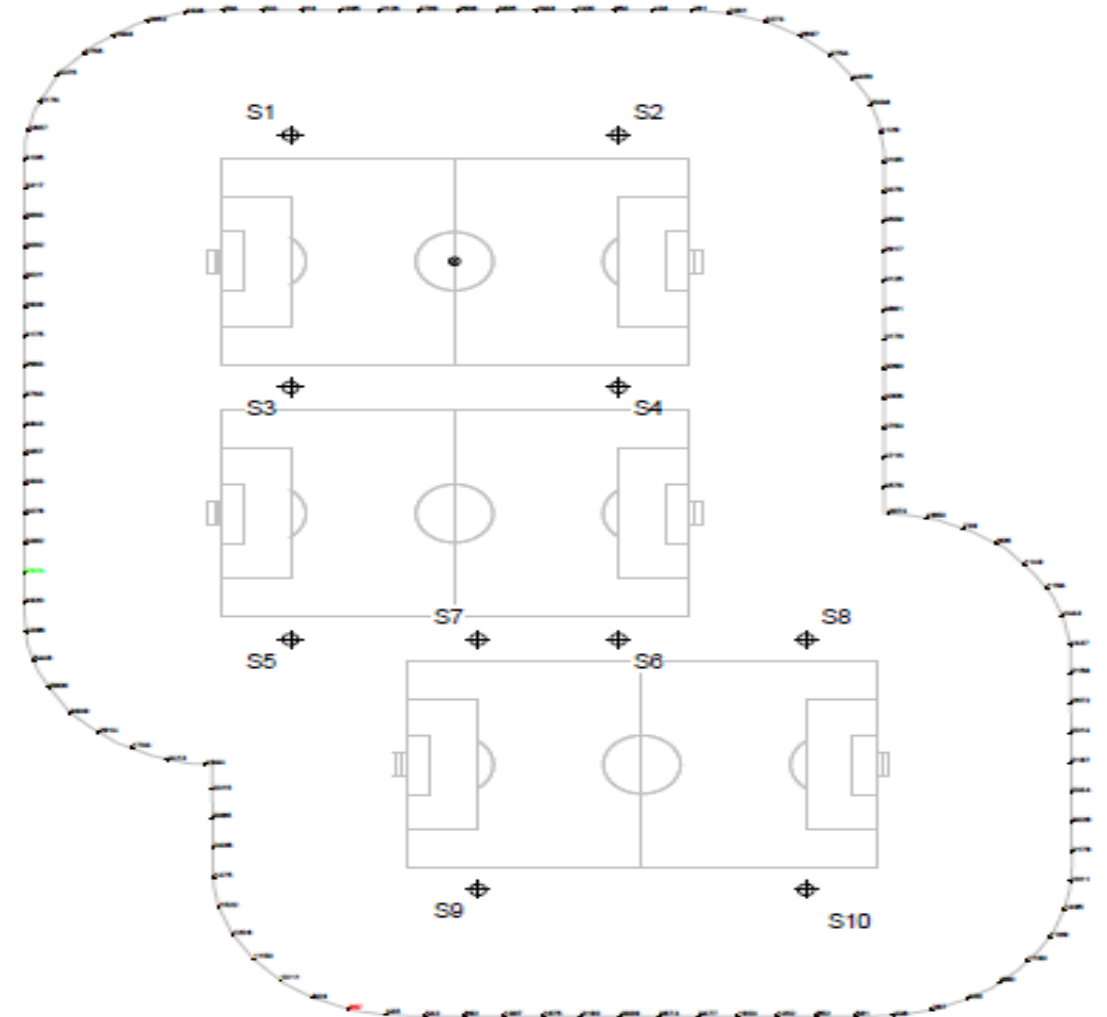
Aaron Spitzer

Director, Parks and Recreation

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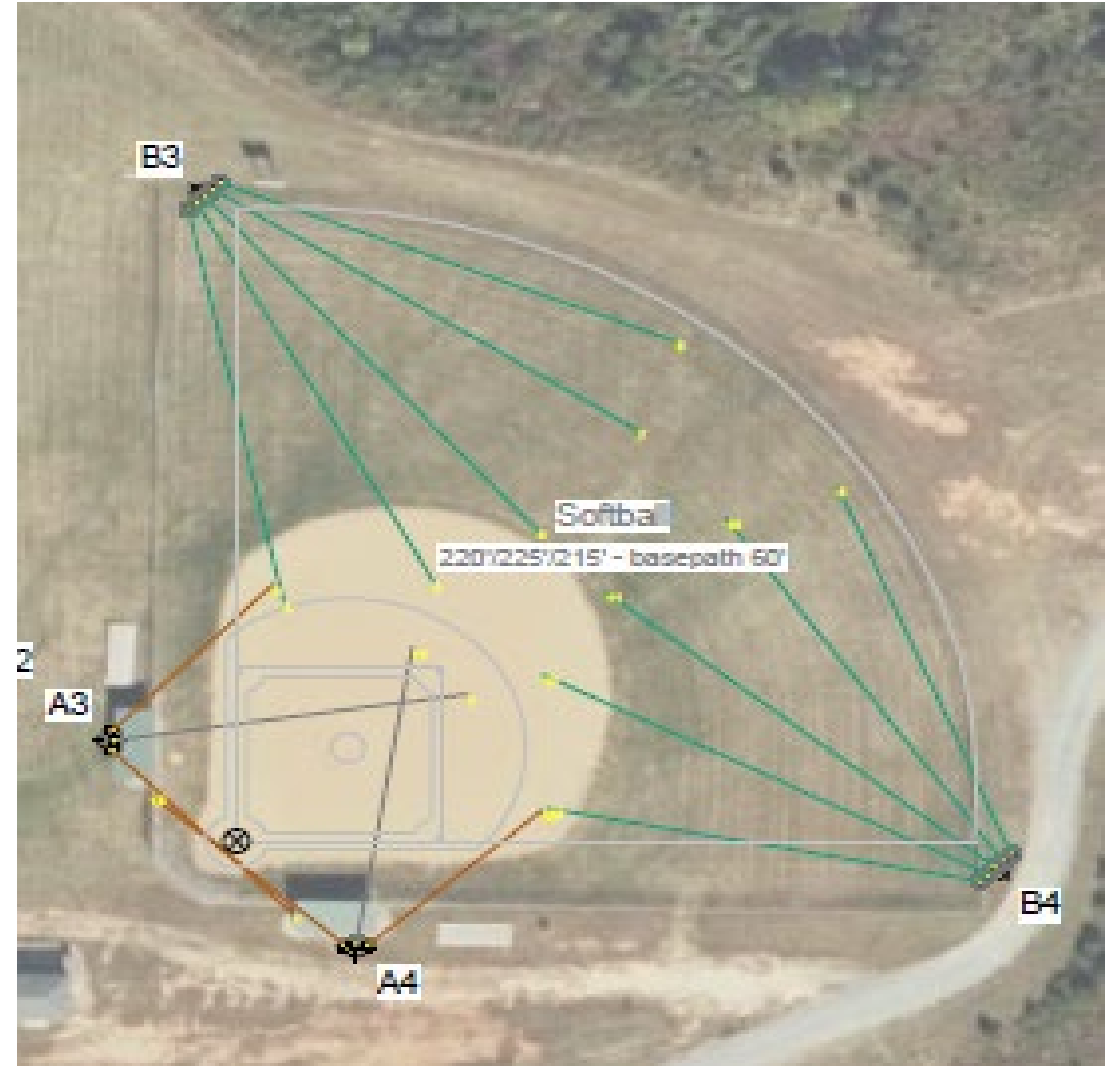
PG SOCCER FIELDS LIGHTING INFORMATION

- **Soccer fields lighting area.**
 - 10 light poles needed to light all fields.
- **VASCUPP Contract quoted cost.**
 - MUSCO is the company utilizing the contract.
 - Total Materials and Installation cost \$618,412.



PG SOFTBALL FIELD LIGHTING INFORMATION

- **Softball field lighting area.**
 - 5 light poles needed to light all fields.
- **VASCUPP Contract quoted cost.**
 - MUSCO is the company utilizing the contract.
 - Total Materials and Installation cost \$175,578.



PG SOCCER FIELD PARKING LOT LIGHTING INFORMATION

- **Soccer field parking lot lighting area.**
 - 2 light poles needed to light both areas.
 - BOS approved \$50,000 for this project on June 6, 2022.
- **VASCUPP Contract quoted cost.**
 - MUSCO is the company utilizing the contract.
 - Total Materials and Installation cost \$50,000.





DISCUSSION ON LIGHTING APPROVAL

- Approved in the FY'22 CIP budget was \$685,000 to put in lights at the athletic fields at Pleasant Grove Park.
- After the approval, I started working with MUSCO Lighting to get a quote for the light installation.
- MUSCO used a VASCUPP contract from JMU to price the materials and installation for the lights. The quote came in above the CIP approved amount by \$108,990.
- Does the BOS want to only use the money approved and do the soccer fields or use an additional \$108,990 from the **Fund Balance** to complete the proposed project, lighting all soccer fields and the softball field at Pleasant Grove Park.

QUESTIONS?



New Library Pavilion

Calvin Hickman, Director of Public Works

April 5, 2023

Aerial View



Pavilion



Pavilion



Pavilion



Pavilion



Library Parking



Site Location:



New Library Pavilion

Dimensions: 16' Width x 24' Length

Cathedral Ceilings

Metal Roof

Options:

- a. Wood floor
- b. Sitting benches
- c. Electricity



UTILITY SCALE SOLAR REVENUE OPTIONS

Eric Dahl, County Administrator

April 5, 2023

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Utility Scale Solar Revenue Options

Under County Code Amended Chapter 22 Zoning, under Sec. 22-22-1 Rules of construction; definitions:

- Solar generation facility, utility scale: A solar energy conversion system producing 2 MW or more of electricity to a utility provider. Such facilities interconnect with an existing electrical grid serving other off-site facilities which are not adjacent or under common use, ownership or control.

Utility Scale Solar Revenue Options (cont.)

Virginia now offers localities two options to generate revenues from utility-scale solar development. The first threshold is the Solar Facilities are greater than 5 MW. The County options are:

1. The default option is for localities to levy a Machinery and Tools (M&T)/Real Estate tax on capital investments in solar generation facilities.
2. Alternatively, a locality may adopt an ordinance to replace the M&T/Real Estate tax with a Revenue Share arrangement. Under the Revenue Share model, localities receive income from solar facilities at a flat rate of \$1,400 per megawatt of nameplate generation capacity per year.

Utility Scale Solar Revenue Options (cont.)

- **The revenues that a locality could realize under each of these two taxation arrangements involve calculations that are complex. The County should determine what model proves to be the most advantageous from a revenue generation standpoint long term. County Administration, Commissioner of Revenue and Community Development are working to finalize some comparisons for the Board.**
- **When an option is selected, this will be the ongoing model for solar projects, if they are approved.**

Siting Agreements

- **In addition to the above two options, localities can enter into Siting Agreements. Under Virginia Code 15.2-2316.7. Negotiations; siting agreement:**
 - Any applicant for a solar project or an energy storage project shall give to the host locality written notice of the applicant's intent to locate in such locality and request a meeting. Such applicant shall meet, discuss, and negotiate a siting agreement with such locality.
 - The siting agreement may include terms and conditions, including (i) mitigation of any impacts of such solar project or energy storage project; (ii) financial compensation to the host locality to address capital needs set out in the (a) capital improvement plan adopted by the host locality, (b) current fiscal budget of the host locality, or (c) fiscal fund balance policy adopted by the host locality; or (iii) assistance by the applicant in the deployment of broadband, as defined in § 56-585.1:9, in such locality.

Questions?