

APRIL
National
CHILD ABUSE
PREVENTION MONTH



CHILD PROTECTIVE SERVICES UNIT

ROSHELLE "ROCKY" REED

SARA PHILIPP

JYNIYA BOOKER

ROSA FIGUEROA

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SHANNTON WEST

LATESHA WILLIAMS

Fluvanna County
Department of
Social Services

Fluvanna County Department of Social Services Mission:

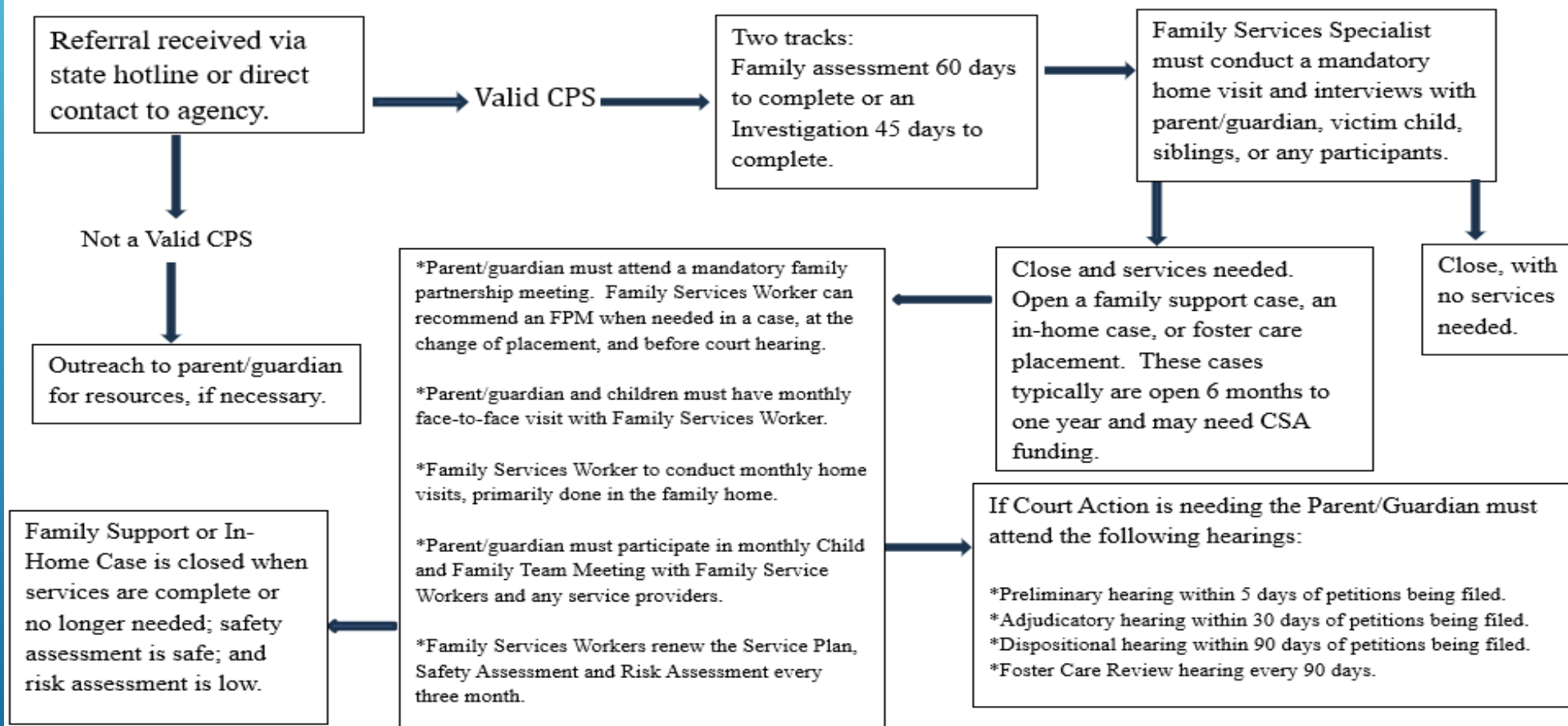
To be a leader in the collaboration with other community agencies, to serve county citizens promoting self-reliance, well-being and the best possible quality of life.

Fluvanna County Department of Social Services Vision:

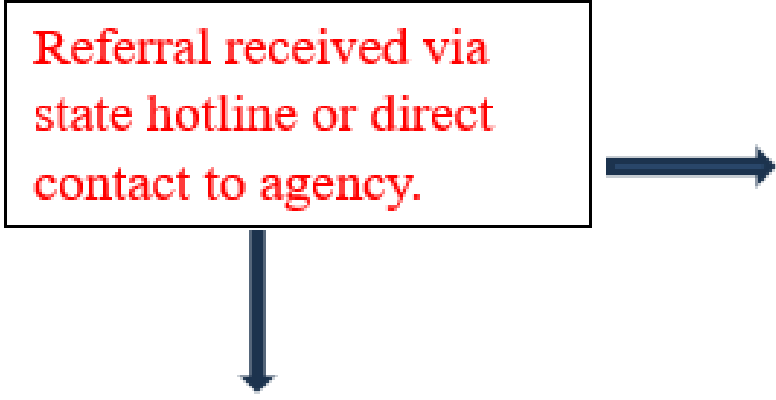
To have a community where individuals and families have access to support and protection, which promotes health, independence and opportunities.




Fluvanna Department of Social Services
Referral Flow Chart for Parent/Guardian Engagement



Referral received via
state hotline or direct
contact to agency.



Fluvanna
CPS
received
438
referrals in
2023

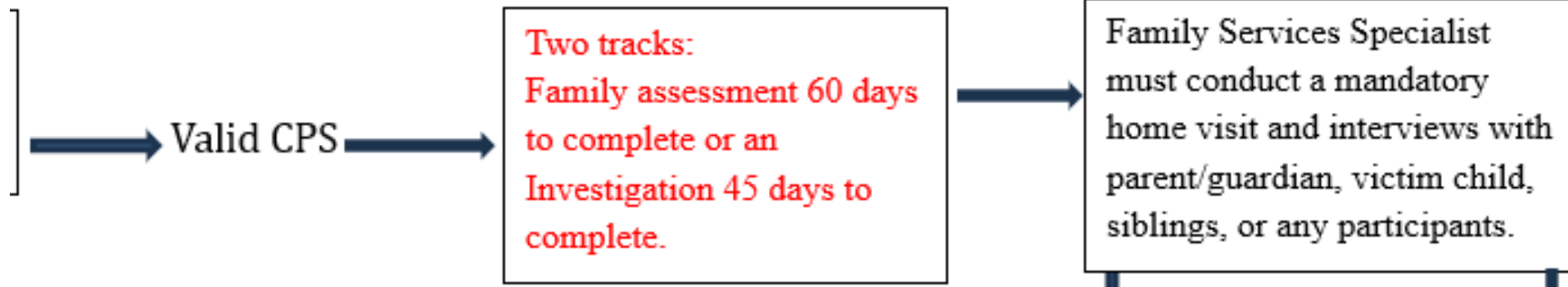


Referral received via
state hotline or direct
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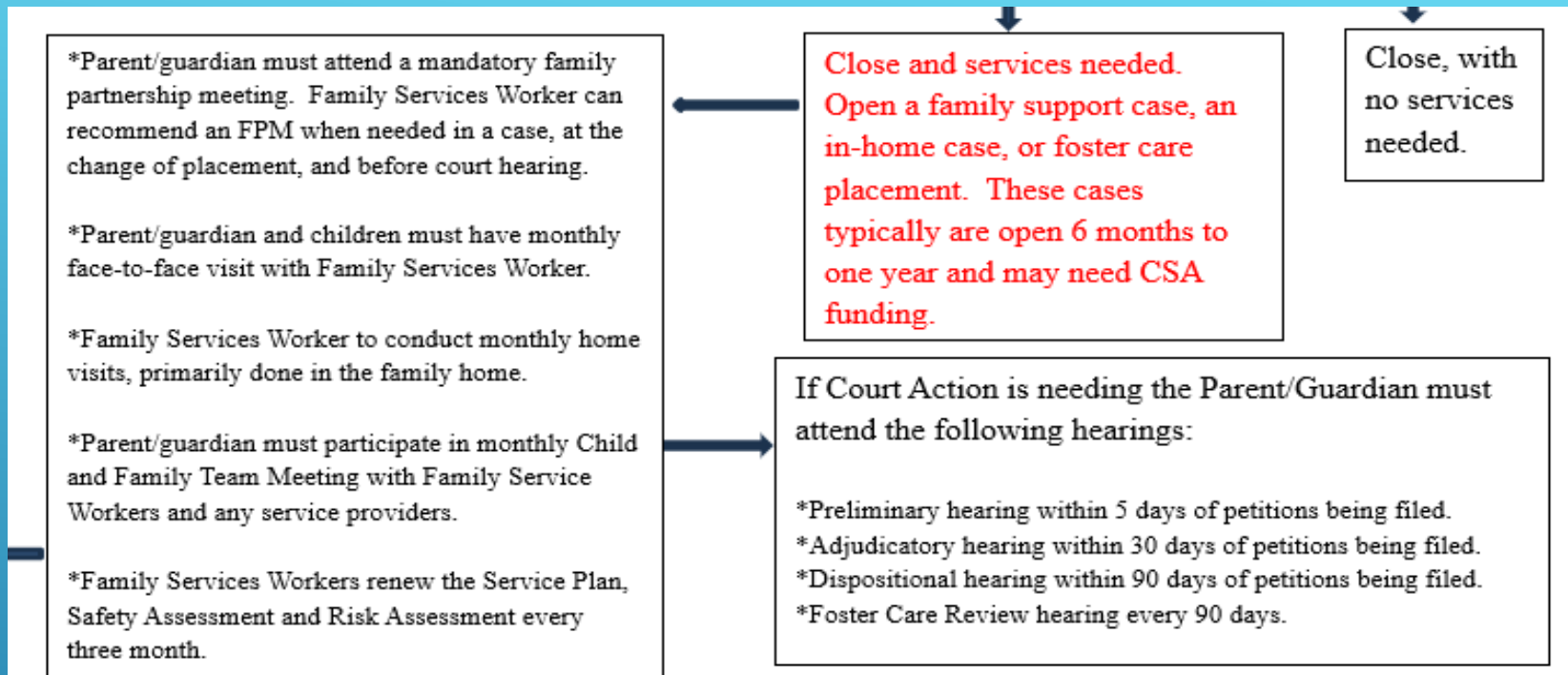
Not a Valid CPS

Outreach to parent/guardian
for resources, if necessary.

Fluvanna
CPS
conducted
59
Outreaches
in 2023



FLUVANNA CPS CONDUCTED 90 FAMILY ASSESSMENTS & INVESTIGATIONS IN 2023



Fluvanna CPS averages 18 In-Home or Family Support Cases a month and conducted 433 mandated face-to-face contacts with families.

FEBRUARY 2024 SAFE MEASURES REPORTS FOR FLUVANNA DSS

- ✓ CFSR Timeliness of First Contact-100%
- ✓ Time to First Meaningful Contact-100%
- ✓ Time to Documentation -100%
- ✓ Timeliness of First Contact-100%
- ✓ Timeliness of First Contact with Victim-100%
- ✓ In-Home Service Plan Status-100%
- ✓ In-Home Initial Service Plan Timeliness-100%
- ✓ In-Home Case Contacts-100%
- ✓ Initial Safety Assessment Timeliness- 100%
- ✓ Ongoing Safety Assessment Status-100%
- ✓ Risk Reassessment Completion-100%
- ✓ Family Support Case Contacts-100%
- ✓ Family Support Case Monthly St.-100%

FUN FOR
EVERYONE!



What: A FREE Informational Resource Fair

When: Saturday, April 27, 2024

10 am-12 noon

Where: Carysbrook Elementary School

**Who: Everyone is invited (Families,
children, & caregivers)**

Free Admission! Free Activities!

Free Information! Free Snacks!

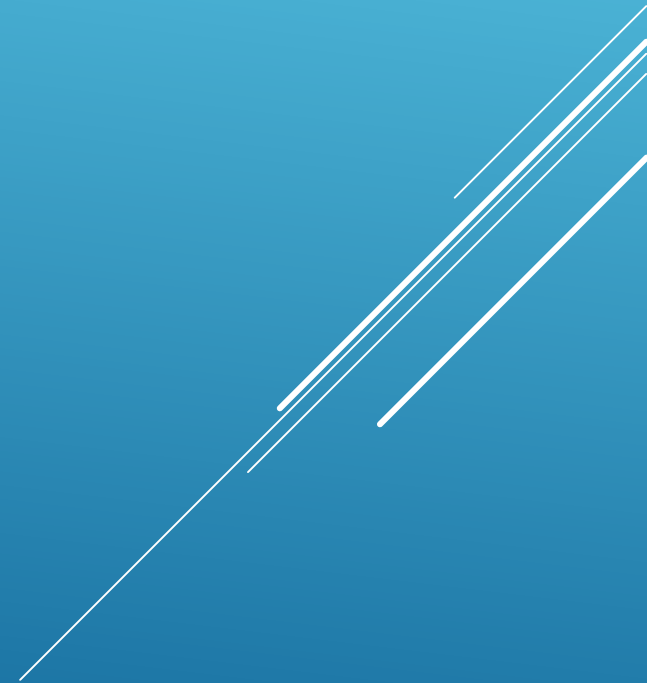
Free Giveaways!

Hosted by

Fluvanna County Department of Social Services



THANK YOU FOR
YOUR SUPPORT.
QUESTIONS?





VPSA SCHOOL FINANCING REFUNDING BONDS

Eric Dahl

County Administrator

April 3, 2024

A great place to live, learn, work, and play!

VPSA School Financing Refunding Bonds

- The Virginia Public School Authority (VPSA) has announced that it is considering the refunding (“refinancing”) of its 2014C Pool bonds this spring, as market conditions are favorable.
- There is an opportunity for Fluvanna to take part and do a streamlined refunding of the Middle School bonds that were issued in 2014.
- The savings from this potential refunding will be passed along as an annual credit to the locality and the other applicable local borrowers.
- Please note that savings amounts are subject to market conditions and can change up until the sale date of the VPSA Refunding Bonds.
- If Fluvanna does not want to VPSA to consider refunding bonds, we have to let them know by tomorrow, Thursday, April 4th.
- Fluvanna has consulted with its Bond Counsel, Haneburg and Hurlbert, and this will be a favorable outcome for the County.

VPSA School Financing Refunding Bonds

Some important dates:

- **April 4, 2024 – Certificate of Refunding of the Local School Bonds due to VPSA**
 - The refunding opportunity does not require official action by the BOS or School Board
- **April 23, 2024 – Tentative date of the pricing of the VPSA Refunding Bonds. We will be provided with more information on the refunding credits within a few days thereafter, including the amount of your annual savings.**
- **May 14, 2024 – Tentative closing of the VPSA Refunding Bonds**

Savings:

- **FY25 estimated debt service savings annually - ~\$3K**
- **FY26-FY33 estimated debt service savings annually - ~\$20K**
- **The potential savings to Fluvanna County is ~\$105K.**

***The only reason not do participate is if the BOS wanted to pay off this debt sooner. Once the refunding occurs, the bonds will no longer be callable (“pre-paid in full”).**

VPSA School Financing Refunding Bonds

Schedule of Expected Credits
Virginia Public School Authority
Fluvanna County, Series 2014C Loan
PRELIMINARY NUMBERS (2024A Refunding)

Period Ending	Existing 2014C Principal	Existing 2014C Interest	Existing 2014C Payments	2024A Annual Savings/Credits (1)
7/15/2024	\$ 320,000.00	\$ 49,208.75	\$ 369,208.75	\$ 2,992.00
1/15/2025	-	41,128.75	41,128.75	
7/15/2025	340,000.00	41,128.75	381,128.75	20,491.52
1/15/2026	-	32,543.75	32,543.75	
7/15/2026	355,000.00	32,543.75	387,543.75	20,336.92
1/15/2027	-	23,580.00	23,580.00	
7/15/2027	375,000.00	23,580.00	398,580.00	20,661.06
1/15/2028	-	14,111.25	14,111.25	
7/15/2028	390,000.00	14,111.25	404,111.25	20,365.86
1/15/2029	-	7,188.75	7,188.75	
7/15/2029	405,000.00	7,188.75	412,188.75	20,275.88
Total	\$ 2,185,000.00	\$ 286,313.75	\$ 2,471,313.75	\$ 105,123.23

(1) Amounts to be returned by wire annually on or after August 1 so long as the Local School Bonds remain outstanding. Estimated credits based on market conditions as of 3/14/2024 plus 10 Basis Points.

Questions?



CVEC BROADBAND LOCAL TAXES GRANT

Eric Dahl

County Administrator

April 3, 2024

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Background

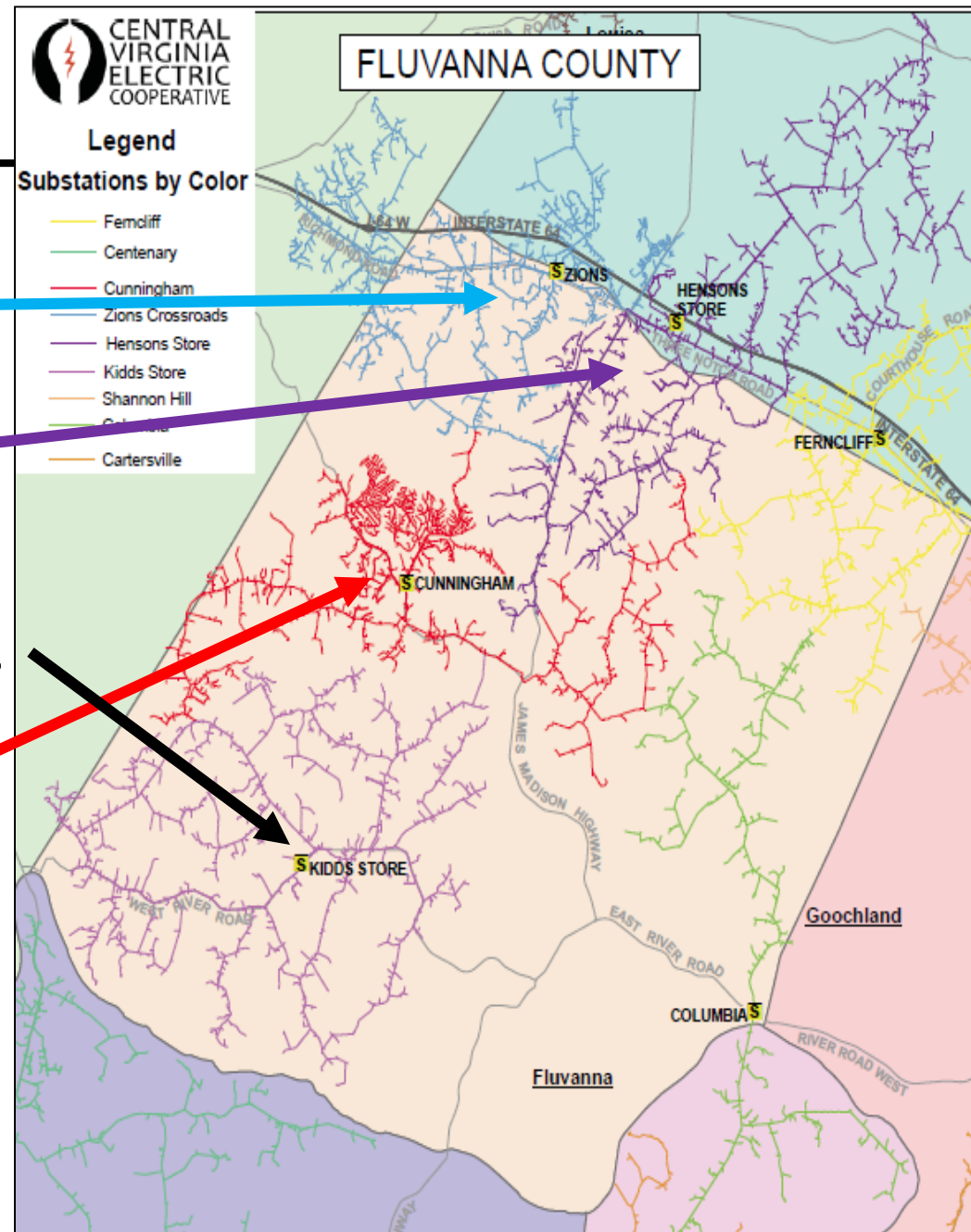
- **Central Virginia Electric Cooperative (CVEC) approached the County in late 2017 on an aggressive broadband access plan to provide options to its 36,000 members in Central Virginia. Fluvanna County leaders supported the project early on for approximately 8,900 Fluvanna households to have access to broadband within the CVEC distribution system.**
- **The Economic Development Authority of Fluvanna County, with support from the Fluvanna County Board of Supervisors, approved an agreement for grant payments with CVEC and Central Virginia Services, Inc. (CVSI).**

Agreement – Qualification of Schedule and Employment of Workers within the County

- **Under Qualifications of schedule, it described work is deemed complete when service is available to qualifying customers within each service area, discusses qualifying boundaries and provisions for time extensions on account of delays for weather and other causes.**
- **Employment of workers within County, it described in the agreement that CVEC would establish not fewer than 10 permanent, full-time jobs in the county.**

Agreement - Priority of Work

1. Zions – Dec 31, 2019
2. Hensons Store – Dec 31, 2020
3. Another Area (Kidds Store) – Mar 31, 2022
(with limited broadband service)
1. Cunningham – Mar 31, 2023
2. Remainder of County by Dec 31, 2024



Final EDA Agreement Details (Approved July 23, 2018)

- | | |
|----|---|
| A. | ZXR Substation (South of I-64) – Completed by Dec 31, 2019 |
| B. | Hensons Store Substation (South of I-64) – Completed by Dec 31, 2020 |
| C. | Another Substation (Kidds Store) – Completed by Mar 31, 2022 |
| D. | Cunningham Substation – Completed by Mar 31, 2023 |
| E. | Remainder of County – estimated to be completed, but not guaranteed, NLT Dec 31, 2024 |
| F. | Cash contribution when 1 st Substation Completed – \$375K |
| G. | Local Taxes Grant based on new Construction Costs – Not to exceed \$500K |
| H. | At least 10 new jobs created in Fluvanna County, such jobs to be filled not later than December 31, 2024. The positions, or similar jobs, will be maintained for five years from when they are created. |

CVEC Broadband Local Taxes Grant

The below explanations are provided by Gary Wood from CVEC/CVSI/Firefly:

- You will note that the timeline for actual completion did not line up exactly with the agreement Priority of Works dates. There are several reasons for Zion and Hensons being slightly behind their dates.
- Zion was slowed due to weather issues along with some material supply issues in 2019. The work for the circuits feeding into Fluvanna west and south were completed first in January 2020, given the priority noted in the agreement. The eastern circuit was delayed slightly due to redesign to include the Henson Store circuit coming down Rt. 15, bringing more Fluvanna homes online earlier.

CVEC Broadband Local Taxes Grant

- **When a VATI grant became possible for Columbia and the Cunningham circuit east of Rt. 15, this area with more low and moderate income households was bumped up in priority which pushed the remaining Henson Store station back a bit. COVID impacts on labor availability and supply chain issues slowed the construction of Henson Store and Kidds Store as well.**
- **Firefly worked through those issues and sped up construction to complete the entire build in 2022 instead of 2024. We also have exceeded the number of full-time positions, with more than 20 full-time positions in Fluvanna County before the end of 2024.**

CVEC Broadband Local Taxes Grant

- **The agreement allows for some relaxation of the completion dates due to weather as well as unforeseen and uncontrollable causes. We would ask that the county consider the impacts of the weather, supply chain issues and COVID, and also take into account the overall project acceleration that completed the entire county two years ahead of time.**
- **We would ask that the county consider these timing factors in accepting our work as meeting the spirit of the agreement.**

Local Taxes Grant Summary

Tax Rate	0.925	0.884	0.87	0.844
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Substation	Due Date	Completed/Service Available Date	CY 2020	CY 2021	CY 2022	CY 2023
Zion Crossroads substation	12/31/2019	3/1/2020		\$ 6,286,850.00	\$ 116,591.00	
Henson Store substation	12/31/2020	7/1/2021		\$ 1,342,387.00	\$ 299,566.00	
one other substation - Kidds Store	3/31/2022	9/1/2021		\$ 5,990,978.00	\$ 908,561.00	
Cunningham substation	3/31/2023	6/1/2022			\$ 13,006,890.00	
Remainder of the County	12/31/2024	various - see below	\$	3,415,450.00	\$ 5,639,222.00	
Add'l Service Drops- various substations	12/31/2024					\$ 2,286,974.00
Total Construction Cost			\$ -	\$ 17,035,665.00	\$ 19,970,830.00	\$ 2,286,974.00

Local Tax Grant	\$	150,595.28	\$	150,595.28		\$	301,190.56
	\$	-	\$	173,746.22	\$	173,746.22	\$ 347,492.44
					\$	19,302.06	\$ 19,302.06

Grand Total \$ 667,985.06
Grant Cap \$500,000.00

Substation	Completed*	Notes
Zion Crossroads	3/1/2020	One circuit of Hensons Store was added in with Zion to speed deployment in the county, that circuit was completed in April 2020
Henson Store	7/1/2021	Remaining 2/3 of Hensons Store substation area
Kidd Store	9/1/2021	
Cunningham	6/1/2022	*Includes Dominion side of Lake, adding 2500 locations passed
Ferncliff	4/1/2022	
Carysbrk to Fork Union/Holmhead	11/1/2021	*Additional work outside CVEC territory in Dominion service area
Columbia	3/1/2021	The Cunningham East circuit was added to the station to speed deployment in the county, that circuit completed in April 2021

* Dates indicate all accounts had service available, final connections began before this and continue still as signups come in.

Questions?





**CREATION OF SOLAR COMMITTEE TO CONSIDER AMENDMENTS TO
THE COUNTY CODE FOR SMALL SCALE, MINOR SCALE AND UTILITY
SCALE SOLAR GENERATION FACILITIES**

Dan Whitten, County Attorney

April 3, 2024

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Resolution of Intention to Remove Utility Scale Solar in A-1

- **At the Board of Supervisor's meeting on March 6, the Board approved a resolution of intention to amend § 22-4-2.2 to remove utility scale solar generation facilities as a use allowed by special use permit in the Agricultural, A-1 Zoning District.**

Timeline for Sending Ordinance to the Board

- On March 20, 2024, the Board approved a timeline of 90 days for the Planning Commission to hold a public hearing and send a recommendation to the Board.
- **Approved motion:**
 - I move the Board of Supervisors request that the Planning Commission make a recommendation to the Board of Supervisors within 90 days on the ordinance to amend § 22-4-2.2 of the County Code to remove utility scale solar generation facilities as a use allowed by special use permit in the Agricultural, A-1 Zoning District.

Resolution of Intention to Add Supplemental Regulations

- **At the Board of Supervisor's meeting on March 6, the Board approved a resolution of intention to enact § 22-17-21 to add supplemental regulations for small scale solar generation facilities, minor scale solar generation facilities and utility scale solar generation facilities.**

Timeline for Considering Supplemental Regulations

- **On March 20, 2024, the Board approved a timeline of 180 days for the Planning Commission to hold a public hearing and send a recommendation to the Board.**
- **Approved Motion:**
 - I move the Board of Supervisors request that the Planning Commission make a recommendation to the Board of Supervisors within 180 days on the ordinance to enact § 22-17-21 to add supplemental regulations for small scale solar generation facilities, minor scale solar generation facilities and utility scale solar generation facilities.

Creation of Solar Committee

- **The Planning Commission discussed the two Board resolutions to amend the County Code at its meeting on March 12, 2024.**
- **The Planning Commission suggested that the Board create a solar committee that could consist of two Board members and two Planning Commission members.**
- **The Solar Committee would consider the amendments to the County Code and provide suggested language for the consideration by the Planning Commission and Board of Supervisors.**

Legal Considerations Regarding the Committee

- **The Board of Supervisors may appoint such advisory boards, committees and commissions as it may deem necessary pursuant to Virginia Code Section 15.2-1411.**
- **Committees of a public body, whether performing functions delegated by the public body or acting in a purely advisory capacity, are subject to the Freedom of Information Act, usually in the same manner as the public body itself (Va. Code § 2.2-3701).**
- **Committees appointed by a local governing body do not have to keep minutes unless their membership includes a majority of the members of the governing body (Va. Code § 2.2-3707(I)(iv)).**

QUESTIONS?