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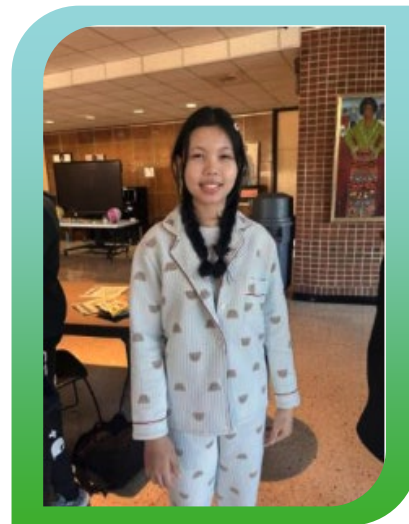


Meet the Presenters



Nilab Sultan

CHARLOTTESVILLE HIGH SCHOOL
Y STREET LEADERSHIP TEAM



Beh Meh

CHARLOTTESVILLE HIGH SCHOOL
Y STREET





Campaign Goal: Create 100% Tobacco-Free and E-Cigarette-Free Outdoor Public Spaces

Become a Champion by adopting a tobacco-free and e-cigarette-free outdoor policy.





WHY GO TOBACCO-FREE?

- Tobacco and e-cigarette use in outdoor places **creates litter** that is not only unsightly but also poses **significant risks** to humans, pets, and the environment.
- Parklands and recreation centers serve as **pillars of health** for families and should reflect that to promote **healthy communities**.
- Recent events **banning e-cigarette products** from store shelves highlight risks associated with usage.



Comprehensive Policy Means:

- Promote no tobacco and electronic smoking device use in all outdoor recreational areas **at all times**.
- Post **tobacco-free and e-cigarette-free signs** in visible, prominent locations.
- Notify** staff and volunteers about the tobacco-free and e-cigarette-free policy.
- Announce and post the policy to **inform your communities**.





94% Virginians in and around Fluvanna County believe that cigarettes, empty e-cigarette, and vaping cartridges are litter, and are toxic to humans and animals.



90% of Virginians in and around Fluvanna County believe tobacco litter negatively impacts their outdoor experience.



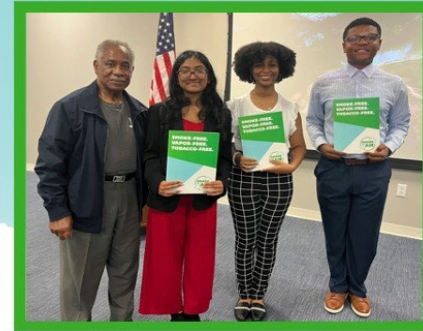
96% of Virginians in and around the Fluvanna County area are in favor of tobacco-free outdoor policies.



Share The Air POLICY VICTORIES!



- | | | |
|---------------------------|-------------------------|---------------------------------|
| 1. Town of Winchester | 8. City of Lexington | 15. Hopewell |
| 2. Fauquier County | 9. Hanover County | 16. Town of Alberta |
| 3. Town of Stanley | 10. Town of Ashland | 17. Franklin County |
| 4. Town of Shenandoah | 11. New Kent County | 18. Martinsville |
| 5. Town of Warrenton | 12. Henrico County | 19. McReynolds Athletic Complex |
| 6. King George County | 13. Powhatan County | 20. City of Fredericksburg |
| 7. Town of Colonial Beach | 14. Chesterfield County | |



**Congratulations
HENRICO RECREATION &
PARKS for going smoke-
free, vapor-free,
and tobacco-free.**



1,102,050 Virginians
protected!!



POLICY VICTORIES



**Congratulations
ASHLAND PARKS &
RECREATION for going
smoke-free, vapor-free,
and tobacco-free.**



This program being very low cost and low barrier was the perfect way to start initiatives in our town that help improve the quality of life for our citizens. Not just for our residents, but our visitors as well.

Emmy Houck, Parks & Recreation Coordinator, Ashland

The Lexington City Council has always been supportive of activities that encourage a healthy lifestyle. The Share The Air program is a natural fit for the Lexington community and to keep all residents on the path to healthier lives.-

Jim Halasz, Lexington City Manager



**Congratulations
LEXINGTON PARKS &
RECREATION for going
smoke-free, vapor-free,
and tobacco-free.**



FREE Tobacco-Free Signage



Aluminum Signs
12" x 18"



Decals
8" x 8"

ALUMINUM SIGNS: BEST FOR OUTDOOR AREAS

- Sign Poles/Lampposts
- Fences
- Athletic Fields or Playgrounds
- Parking Lots
- Outside of Buildings

DECALS: BEST FOR ENTRIES

- Windows
- Glass Doors

FREE Resources

Toolkit Includes:

- Tobacco-Free and E-Cigarette-Free **Model Policy**
- Comprehensive **Policy Checklist**
- **Implementation & Communication Resources**
- **And more!**



Let's talk about your department and/or locality

- What is your **department or locality's process** for adopting a voluntary policy?
- Are there other **local individuals** we should engage with?
- Do you foresee any **concerns** from individuals or the community regarding a voluntary tobacco - and e - cigarette - free policy?





What does a timeline for adoption look like?

- Do others need to be engaged from **your department** for adoption?
- Can you help in providing insight into a timeline of adoption for other **local individuals** ?
- Are there **upcoming meetings or opportunities** you are aware of where we could engage these individuals?
- Is there any **helpful information** we should know about participating in these meetings or opportunities?



QUESTIONS?





BOARD OF SUPERVISORS TWO YEAR PLAN UPDATE

Kelly Harris

Assistant County Administrator

May 1, 2024

A great place to live, learn, work, and play!

Two Year Plan

- **The Two Year Plan is comprised of those goals identified during the Board's Leadership Retreat in August 2022.**
- **Previously, the Board's goals were called Strategic Initiatives.**
- **Categories**
 - Service Delivery
 - Communication
 - Project Management
 - Community Development and Enrichment
 - Financial Stewardship and Efficiency
- **The Two Year Plan was adopted September 21, 2022**

Service Delivery

#	Complete	2022 Two Year Goals	Year 1	Year 2	Notes
A		SERVICE DELIVERY			
A1		Work with FRA to identify support options for Fire and Rescue volunteers.		X	<ul style="list-style-type: none"> • Money allocated for Fire and Rescue volunteer incentives. Details TBD.
A2		Perform comprehensive review of existing partnerships with local area support and non-profit groups providing services to Fluvanna residents; review service gaps and identify needed partnerships.	X	X	
A3	X	Initiate comprehensive review of traffic <u>throughout the county with a particular focus on high-traffic areas around the Lake Monticello community.</u>		X	<ul style="list-style-type: none"> • Sep 2022 – Signed a letter of support for a Safe Streets 4 All Grant with TJPDC, committed up to \$30,000 local match. <ul style="list-style-type: none"> ○ TJPDC applied for and was awarded a grant to develop a Comprehensive Safety Action Plan that will meet eligibility requirements for all six of its member jurisdictions • Sep 21, 2022 – Adopted a resolution requesting VDOT conduct a safety study on a portion of South Boston Rd. • South Boston/Lake Monticello Rd intersection improvements • VDOT traffic studies

Service Delivery

#	Complete	2022 Two Year Goals	Year 1	Year 2	Notes
A		SERVICE DELIVERY			
A4		Community transportation options and alternatives.		X	<ul style="list-style-type: none"> Sept 2022 – Investigate shared school buses/drivers providing transportation for county residents; TJPDC Rural Transportation work group; JAUNT 2023/2024 – JAUNT Rural Transportation Needs Assessment 2023/2024 – TJPDC Regional Transit Governance Study Steering Committee; 2024 Final Report Continued Participation in TJPDC Rural Transportation Advisory Committee (RTAC)
A5		Implement annual county volunteer recognition ceremony.		X	
A6		Design implementation plan for professional Fire Chief position.		X	

Communication

#	Complete	2022 Two Year Goals	Year 1	Year 2	Notes
B		COMMUNICATION			
B1		Develop communication plan to inform residents of County projects, accomplishments, and where tax dollars are spent.		X	<ul style="list-style-type: none">No formal plan has been developed; FAN Mail and website serve as primary channels for disseminating information.

Project Management

#	Complete	2022 Two Year Goals	Year 1	Year 2	Notes
C		PROJECT MANAGEMENT			
C1		Continue Columbia area renewal efforts.	X	X	<ul style="list-style-type: none"> Code Compliance monitoring garbage Continue to receive feedback from, and respond to, residents' concerns/complaints.
C2	X	Complete a Master Water and Sewer (Plan Phase I) to identify sources for the county's long-term water needs; particularly for each of its community planning areas.	X		Completed.
C3		Continue Palmyra Village Streetscape	X	X	<ul style="list-style-type: none"> Sept 2022: Phase I: project begins in 2025, street flow, sidewalks, and street parking on Stone Jail Street side of Civil War Park. Phase II: Crosswalks, sidewalks and parking on Main Street.

Project Management

C	PROJECT MANAGEMENT		
	<p>C3.1 Review and pursue opportunities and options for a Palmyra Village Streetscape project to improve safety, parking, walkability, and overall appearance.</p>	X	<ul style="list-style-type: none"> • 2022 Transportation Alternatives Program (TAP) Grant awarded. • Oct 2022: Approved a supplemental appropriation of \$317,831 from unassigned fund balance to allocate its required 20% match for the VDOT Transportation Alternatives Program (TAP) grant for the Palmyra Village Streetscape CIP project • Oct 2022: Adopted the resolution entitled “Resolution Affirming Commitment To Fund The Locality Share Of Projects Under Agreement With The Virginia Department Of Transportation And Provide Signature Authority” for the Palmyra Village Streetscape project • Aug 20203: Approved an additional supplemental appropriation of \$118,169 from unassigned fund balance to allocate its required 20% match for the VDOT Transportation Alternatives Program (TAP) grant for the Palmyra Village Streetscape CIP project; • Aug 2023: Adopted the resolution entitled “Resolution Reaffirming Commitment To Fund The Locality Share Of Projects Under Agreement With The Virginia Department Of Transportation And Provide Signature Authority” for the Palmyra Village Streetscape project • VDOT assessing options for constructing the project with VDOT staff rather than bidding out .

Project Management

C	PROJECT MANAGEMENT			
	C3.2 Research options for civic displays (flags, banners, Notable Residents, etc.)		X	
C4	Successfully oversee and manage Fluvanna County aspects of the James River Water Project.	X	X	<ul style="list-style-type: none"> Apr 2024 – Army Corps permit issued; Apr 2024 - VRA Financing to fund project issued Construction anticipated to begin late May 2024. Phase III Archeological Study anticipated to begin Summer 2024;
C5	Successfully oversee and manage the design and construction of the Zion Crossroads water and sewer system.	X	X	<ul style="list-style-type: none"> Apr 2024 - Water line complete and operational; customers connected. Apr 2024 - Sewer line – force main completed; connection via gravity sewer lines dependent on development activity. Apr 2024 – minor grading issues in the process of being resolved
C6	Pursue Fork Union revitalization.		X	<ul style="list-style-type: none"> December 2023: Awarded US Small Business Administration’s Portable Assistance Program grant to allow for Fork Union Business Revitalization Strategy. Spring 2024: Business advisor hired and meeting with business owners.
	C6.1 Research options for civic displays (flags, banners, Notable Residents, etc.)		X	

Project Management

C	PROJECT MANAGEMENT			
C7	Oversee New Administration Building project.	X	X	<ul style="list-style-type: none"> Multi-year project.
	C7.1 Create and Issue Request for Proposal for Design	X		<ul style="list-style-type: none"> Apr 2024: County Attorney is reviewing RFP.
	C7.2 Select Design Firm for design of New Admin Building		X	

Community Development & Enrichment

#	Complete	2022 Two Year Goals	Year 1	Year 2	Notes
D		COMMUNITY DEVELOPMENT & ENRICHMENT			
D1	X	Draft and adopt a formal <u>County-wide</u> economic development and tourism strategy inclusive of an implementation schedule.	X	X	<ul style="list-style-type: none"> Sep 2022 - Economic Development Strategic Plan Adopted Dec 2023 – Tourism Strategic Plan Adopted
		D1.1 Adopt Economic Development Strategic Plan.	X		<ul style="list-style-type: none"> Sep 2022 - adopted
		D1.2 Implement five-year Economic Development Strategic Plan.		X	<ul style="list-style-type: none"> Oct 2022 – Implementation begun
D2		Seek opportunities to coordinate development activity at Fluvanna’s northern border with Louisa County.	X	X	<ul style="list-style-type: none"> May 2022 - Draft Zion Crossroads Gateway Plan
D3		Hold an Economic Development Discussion Forum for local businesses with planning, zoning, building inspections, infrastructure components.	X		<ul style="list-style-type: none"> Jun 2023 – Fork Union Town Hall Meeting Oct 2023 – Lake Monticello Area Town Hall Meeting 2023 – Economic Development presentations made to: <ul style="list-style-type: none"> Fluvanna Rotary Fluvanna Chamber FLDP Fluvanna Women in Business All 4 Active Adult Centers

Community Development & Enrichment

#	Complete	2022 Two Year Goals	Year 1	Year 2	Notes
D		COMMUNITY DEVELOPMENT & ENRICHMENT			
D4		Investigate options for utilizing Dominion proffer - \$500,000 for recreation, green space.	X	X	
D5	X	Investigate opportunities to support expanded recreation opportunities, arts, and tourism.	X	X	<ul style="list-style-type: none"> • Coordination with State agencies regarding the installation of additional boat ramps along the Rivanna and James Rivers. • Oct 2023 – Inaugural <u>Groovin'</u> at the Grove, free concert series held at Pleasant Grove. 2024 season kicks off May 11, 2024 with concerts held the 2nd Saturday of each month through October.
D6		Research creating a “teaching farm” at PG Park.		X	<ul style="list-style-type: none"> • Collaborative effort - FCPS? Cooperative Extension? Farm Bureau?
D7	X	Implement stronger Code Enforcement on the County’s Spot Blight Abatement program	X	X	<ul style="list-style-type: none"> • Code Enforcement Officer actively responding to complaints and issues, sending notices of violation, etc.
D8		Review the Subdivision Ordinance on Cluster subdivisions; large lot subdivisions.		X	
D9		Review the Zoning Ordinance to look at higher density options between CPA and R4.		X	

Financial Stewardship and Efficiency

#	Complete	2022 Two Year Goals	Year 1	Year 2	Notes
E		FINANCIAL STEWARDSHIP AND EFFICIENCY			
E1		Reduce the County's reliance on creating and mailing paper checks for payments and implement expanded ACH/EFT transaction options.	X		<ul style="list-style-type: none"> Apr 2024 - ACH capability in place; troubleshooting <u>Munis</u> process issues. Anticipate full ACH capability by May 2024.
E2		Implement credit card payment option for <u>citizens</u> at all County funds-collection points through MUNIS Cashiering process.	X	X	<ul style="list-style-type: none"> Soon! Tyler Tech anticipates full deployment by Oct 1, 2024.
E3		Plan for ways to adequately fund, implement and standardize the Capital Improvement Plan, eliminating deferred CIP projects.		X	

QUESTIONS?



BOARD OF SUPERVISORS PLANNING RETREAT

Eric Dahl, County Administrator

May 1, 2024

A great place to live, learn, work, and play!

Bos Planning Retreat

- **The Board of Supervisors have generally held planning retreats every two years, which coincides with the transition of a new incoming board in January of an even year.**
- **The Board of Supervisors held their last planning retreat on August 7, 2022, which aided to create the Board of Supervisors Two Year Plan. This plan was adopted on September 21, 2022.**

BOS Planning Retreat

- **With the transition of two board members in 2024, it would be beneficial to hold a planning retreat, including a facilitator, to create the current Boards Two Year Plan.**
- **During the planning retreat, the Board may also want to review its By-Laws, Mission Statement, Vision Statement and discussion of specific issues or challenges facing Fluvanna.**
- **\$5,000 was budgeted in FY24 for such a task. Staff is soliciting feedback from the board on the structure, budget and timing to hold the next planning retreat.**

QUESTIONS?



AUTHORIZATION TO ADVERTISE BUILDING INSPECTION FEES

**Dan Whitten, County Attorney;
Andy Wills, Building Official**

May 1, 2024

A great place to live, learn, work, and play!

Building Inspection Fees

- **Building Inspection fees have not been adjusted since 2009; increasing fees could potentially increase revenue ~ \$25,000.**
- **One fee in the packet for “Basement, unfinished space” mistakenly stated .01/sq. ft. but should be .10/sq. ft.**

QUESTIONS?

Motion

MOTION

I move that the Board of Supervisors advertise the amendments to the County Code to amend *Sec. 5-2-2. - Schedule of building fees*, for a public hearing to be held June 20, 2024.