$\mathbf{H}$	A	C	D	G	J	K	L	M	N	0	Р	Q	R
	FY19 Adopted Budget	FY18	FY19	FY19	FY19	FY19	Increase /	Percent	Colloca				
É	April 11, 2018	Amended Budget	Budget	COAD	BOS	BOS	Increase / (Decrease)	Increase/	Collect Rates	FY2020	FY2021	FY2022	FY2023
	April 11, 2010	09/11/17	Requests	Proposed	Advertised	Adopted	, 52.5256	(Decrease)					
2	Real Estate (Residential)	\$0.907	\$0.907	\$0.939	\$0.945	\$0.939			97.5%	\$0.939	\$0.939	\$0.939	\$0.939
	Real Estate (Commercial)	\$0.907	\$0.907	\$0.939	\$0.945	\$0.939			97.5%	\$0.939	\$0.939	\$0.939	\$0.939
	Mobile Homes  Poal Estato (Public Utilities)	\$0.907	\$0.907	\$0.939	\$0.945	\$0.939			97.5%	\$0.939	\$0.939	\$0.939	\$0.939
	Real Estate (Public Utilities) Personal Property (Residential)	\$0.907 \$4.35	\$0.907 \$4.35	\$0.939 \$4.35	\$0.945 \$4.35	\$0.939 \$4.35			100% 93.5%	\$0.939 \$4.35	\$0.939 \$4.35	\$0.939 \$4.35	\$0.939 \$4.35
Ť	Personal Property (Business)	\$2.90	\$2.90	\$2.40	\$2.90	\$2.90			93.5%	\$2.90	\$2.90	\$2.90	\$2.90
8	Personal Property (Public Utilities)	\$2.90	\$2.90	\$2.40	\$2.90	\$2.90			100%	\$2.90	\$2.90	\$2.90	\$2.90
-	Machinery & Tools	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90			100%	\$1.90	\$1.90	\$1.90	\$1.90
	Revenues over Expenditures	\$0	(\$5,421,573)	\$0	\$0	\$0	(K - C)	(K/C)		(\$2,314,510)	(\$2,965,236)	(\$3,517,935)	(\$3,766,762)
11	EXPENDITURES								, I				
12	GENERAL GOVERNMENT	\$2,638,463	\$2,860,583	\$2,763,579	\$2,889,276	\$2,852,880	\$214,417	8.1%		\$2,886,152	\$2,844,695	\$2,817,588	\$2,845,492
13	Board of Supervisors	168,170	122,317	112,217	112,217	112,217	(55,953)	(33.3%)	1	122,317	122,317	122,317	122,317
15	County Administration	234,399	243,878	243,878	243,878	244,478	10,079	4.3%		243,878	243,878	243,878	243,878
16	County Attorney	275,000	300,000	300,000	300,000	300,000	25,000	9.1%		300,000	300,000	300,000	300,000
17	Commissioner of the Revenue	363,627	368,705	368,705	368,705	368,705	5,078	1.4%		368,705	368,705	368,705	368,705
18	Reassessment	52,380	58,523	58,523	97,401	97,401	45,021	86.0%		138,561	97,104	69,997	97,901
	<u>Treasurer</u>	456,249	457,560	447,560	447,560	442,560	(13,689)	(3.0%)		442,560	442,560	442,560	442,560
20	Information Technology	413,093	486,739	462,739	487,789	487,789	74,696	18.1%		487,789	487,789	487,789	487,789
21	<u>Finance</u>	349,808	438,408	438,408	453,408	453,408	103,600	29.6%		453,408	453,408	453,408	453,408
22	Registrar/Board of Elections	214,327	219,496	219,496	219,496	215,496	1,169	0.5%		219,496	219,496	219,496	219,496
23	<u>Human Resources</u>	111,410	164,957	112,053	158,822	130,826	19,416	17.4%		109,438	109,438	109,438	109,438
24				<u> </u>		<del></del>			, ,				
25 -	JUDICIAL ADMINISTRATION	\$1,177,783	\$1,148,869	\$1,148,369	\$1,152,992	\$1,152,992	(\$24,791)	(2.1%)		\$1,153,492	\$1,153,492	\$1,153,492	\$1,153,492
26	General District Courts	9,532	8,920	8,920	8,920	8,920	(612)	(6.4%)		8,920	8,920	8,920	8,920
27	Juvenile Court Service Unit	2,860	3,100	3,100	3,100	3,100	240	8.4%		3,100	3,100	3,100	3,100
28	Clerk of the Circuit Court	627,359	616,313	615,813	615,813	615,813	(11,546)	(1.8%)		616,313	616,313	616,313	616,313
20	Circuit Court Judge Commonwealth's Attorney	46,090	45,590	45,590	45,590 470 560	45,590 470 F60	(500)	(1.1%)		45,590 470 560	45,590	45,590 470 F60	45,590 470 560
-00	Commonwealth's Attorney	491,942	474,946	474,946	479,569	479,569	(12,373)	(2.5%)	1 1	479,569	479,569	479,569	479,569
31	PUBLIC SAFETY	\$8,047,069	\$8,191,297	\$7,959,393	\$8,029,992	\$8,019,005	(\$28,064)	(0.3%)	<u>,                                    </u>	\$8,126,059	\$8,160,954	\$8,570,805	\$8,206,933
<u> </u>	Sheriff's Department (+ Animal Control)	3,072,246	3,259,138	3,151,434	3,151,434	3,145,447	73,201	2.4%		3,147,334	3,148,084	3,148,084	3,149,084
33	E-911	1,042,847	1,087,004	1,087,004	1,087,004	1,087,004	73,201 44,157	4.2%		1,165,662	1,182,162	1,182,162	1,182,162
	Fire & Rescue Squad	1,382,000	1,104,700	980,500	1,042,500	1,042,500	(339,500)	(24.6%)		1,067,315	1,067,948	1,068,601	1,069,273
- 00	State Dept. of Forestry	9,012	9,012	9,012	9,012	9,012	0	0.0%		9,012	9,012	9,012	9,012
	Correction & Detention	1,461,181	1,416,832	1,416,832	1,416,832	1,416,832	(44,349)	(3.0%)		1,416,832	1,416,832	1,416,832	1,416,832
57	Building Inspections	205,350	215,306	215,306	218,905	218,905	13,555	6.6%		215,306	215,306	215,306	215,306
39	Emergency Management	874,433	1,099,305	1,099,305	1,104,305	1,099,305	224,872	25.7%		1,104,597	1,121,609	1,530,807	1,165,264
40													
41 I	PUBLIC WORKS	\$2,106,045	\$2,271,584	\$2,264,679	\$2,269,384	\$2,269,384	\$163,339	7.8%	] [	\$2,264,877	\$2,289,399	\$2,296,241	\$2,300,916
42	<u>Litter Control Program</u>	23,269	9,000	6,800	6,800	6,800	(16,469)	(70.8%)		9,000	6,800	9,000	6,800
43	<u>Facilities</u>	909,842	923,166	923,166	923,166	923,166	13,324	1.5%		919,566	919,566	919,566	919,566
44	General Services	547,859	560,514	560,514	560,514	560,514	12,655	2.3%		548,110	548,110	548,110	548,110
	Energy Savings - County	(78,136)	(77,004)	(77,004)	(77,004)	(77,004)	1,132	(1.4%)		(79,314)	(81,694)	(84,144)	(86,669)
70	Public Works	267,681	278,134	273,429	278,134	278,134	10,453	3.9%		278,232	278,232	278,232	278,232
47	Convenience Center & Landfill	181,805	189,529	189,529	189,529	189,529	7,724	4.2%		189,529	189,529	189,529	189,529
Η.	Public Utilities  IRWA Operations	252 725	134,765	134,765	134,765	134,765	134,765	#DIV/0!		146,985 252,760	144,002	152,502	161,002
49 50	JRWA Operations	253,725	253,480	253,480	253,480	253,480	(245)	(0.1%)	ı İ	252,769	284,854	283,446	284,346
-	HEALTH AND WELFARE	\$5,561,311	\$5,861,059	\$5,744,665	\$5,809,546	\$5,809,546	\$248,235	4.5%	] [	\$6,432,178	\$6,809,458	\$7,249,824	\$7,764,961
<del> </del>	Health	269,790	277,884	277,884	277,884	277,884	8,094	3.0%	<b>!</b>	277,884	277,884	277,884	277,884
UZ.	VJCCCA	6,585	7,000	7,000	7,000	7,000	415	6.3%		7,000	7,000	7,000	7,000
	<u>CSA</u>	74,632	77,540	76,240	76,240	76,240	1,608	2.2%		77,540	77,540	77,540	77,540
55	CSA Purchase of Services	2,750,000	2,895,713	2,850,000	2,850,000	2,850,000	100,000	3.6%		3,531,713	3,908,993	4,349,359	4,864,496
	Social Services	2,460,304	2,602,922	2,533,541	2,598,422	2,598,422	138,118	5.6%		2,538,041	2,538,041	2,538,041	2,538,041
57													
58	PARKS, RECREATION & CULTURAL	\$863,990	\$971,343	\$883,693	\$914,549	\$914,549	\$50,559	5.9%		\$968,343	\$960,343	\$960,343	\$960,343
59	Parks & Recreation	505,955	589,540	501,890	532,746	532,746	26,791	5.3%		578,540	578,540	578,540	578,540
60	<u>Library</u>	358,035	381,803	381,803	381,803	381,803	23,768	6.6%		389,803	381,803	381,803	381,803
61				<del></del>	<del> </del>				, ,		<u> </u>	<u> </u>	
<u> </u>	COMMUNITY DEVELOPMENT	\$1,270,152	\$1,472,191	\$1,304,705	\$1,331,028	\$1,331,778	\$61,626	4.9%		\$1,350,217	\$1,350,217	\$1,350,217	\$1,350,217
63	County Planner	426,469	439,517	439,017	439,017	439,017	12,548	2.9%		436,817	436,817	436,817	436,817
64	Planning Commission	40,837	36,586	36,586	36,586	36,586	(4,251)	(10.4%)		36,586	36,586	36,586	36,586
65	Board of Zoning Appeals  Economic Development	2,692	2,692	2,692	2,692	2,692	12.742	0.0%		2,692	2,692	2,692	2,692
66	Economic Development	123,149	229,891	136,891	136,891	136,891	13,742	11.2%		126,941	126,941	126,941	126,941
67	VA Cooperative Extension	82,327	100,715	84,392	100,715	100,715	18,388	22.3%		84,392	84,392	84,392	84,392
	Nonprofit Agencies	594,678	662,790	605,127	615,127	615,877	21,199	3.6%	1 İ	662,790	662,790	662,790	662,790
69 70	NONDEPARTMENTAL	\$397,463	\$492,300	\$260,529	\$330,528	\$741,826	\$344,363	86.6%	] [	\$327,000	\$327,000	\$327,000	\$327,000
	Nondepartmental	257,172	275,000	275,000	275,000	275,000	17,828	6.9%	1	275,000	275,000	275,000	275,000
	Staff Pay Plan Wedge	85,307	180,000	273,000	70,000	174,072	88,765	104.1%		273,000	273,000	273,000	273,000 N
	Staff Benefits Plan Wedge	54,984	52,000	229	228	435,228	380,244	691.6%		52,000	52,000	52,000	52,000
-	Staff VRS Wedge (Decrease 0.21%)	0	(14,700)	(14,700)	(14,700)	(14,700)	(14,700)	#DIV/0!		0	0	0	0
-	All Departments - Ops Cut	0	0	0	0	(127,774)	(127,774)	#DIV/0!		0	0	0	0
76	·					/	, ,						
77					PLANNI	NG YEARS INFL	ATION WEDGE (2	2% per Year)	ļ ļ	\$470,166	\$948,078	\$1,442,588	\$1,940,775
78									- I				
79	SUBTOTAL Operating	\$22,062,276	\$23,269,226	\$22,329,612	\$22,727,295	\$23,091,960	\$1,029,684	4.7%		\$23,978,484	\$24,843,635	\$26,168,096	\$26,850,128
		1											

FY19 Budget Page 1 of 2

$\vdash$	A	C	D	G	J	K	L	M	N	0	Р	Q	R
	EV10 Adopted Budget	FY18	FY19	FY19	FY19	FY19	la ana const	Percent	Cell				
	FY19 Adopted Budget April 11, 2018	Amended	Budget	COAD	BOS	BOS	Increase / (Decrease)	Increase/	Collect Rates	FY2020	FY2021	FY2022	FY2023
	April 11, 2016	Budget 09/11/17	Requests	Proposed	Advertised	Adopted	(= co. cuse)	(Decrease)					
2	Real Estate (Residential)	\$0.907	\$0.907	\$0.939	\$0.945	\$0.939			97.5%	\$0.939	\$0.939	\$0.939	\$0.939
3	Real Estate (Commercial)	\$0.907	\$0.907	\$0.939	\$0.945	\$0.939			97.5%	\$0.939	\$0.939	\$0.939	\$0.939
4	Mobile Homes	\$0.907	\$0.907	\$0.939	\$0.945	\$0.939			97.5%	\$0.939	\$0.939	\$0.939	\$0.939
5	Real Estate (Public Utilities)	\$0.907	\$0.907	\$0.939	\$0.945	\$0.939			100%	\$0.939	\$0.939	\$0.939	\$0.939
6	Personal Property (Residential)	\$4.35	\$4.35	\$4.35	\$4.35	\$4.35			93.5%	\$4.35	\$4.35	\$4.35	\$4.35
7	Personal Property (Business) Personal Property (Public Utilities)	\$2.90 \$2.90	\$2.90 \$2.90	\$2.40 \$2.40	\$2.90 \$2.90	\$2.90 \$2.90			93.5%	\$2.90 \$2.90	\$2.90 \$2.90	\$2.90 \$2.90	\$2.90 \$2.90
9	Machinery & Tools	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90			100%	\$1.90	\$1.90	\$1.90	\$1.90
-	Revenues over Expenditures	\$0	(\$5,421,573)	\$0	\$0	\$0	(K - C)	(K/C)	10070	(\$2,314,510)	(\$2,965,236)	(\$3,517,935)	(\$3,766,762)
11	·		, , , , ,		•	•		( ) ,	<u> </u>	,,,,,	,,,,,,	,,,,,	
12	EXPENDITURES												
80												•	
81	SCHOOLS	\$39,634,787	\$42,286,063	\$39,556,063	\$40,532,933	\$40,532,933	\$898,146	2.3%		\$43,049,757	\$43,444,188	\$43,846,374	\$44,256,466
82	Local/County	17,260,315	19,990,315	17,260,315	17,717,498	17,717,498	457,183	2.6%		20,390,121	20,797,924	21,213,882	21,638,160
83	Energy Saving - Schools	(142,817)	(432,736)	(432,736)	(289,919)	(289,919)	(147,102)	103.0%		(445,718)	(459,090)	(472,863)	(487,048)
	State	20,732,251	20,943,446	20,943,446	20,943,446	20,943,446	211,195	1.0%		20,943,446	20,943,446	20,943,446	20,943,446
	Federal	1,155,438	1,155,438	1,155,438	1,254,200	1,254,200	98,762	8.5%		1,254,200	1,254,200	1,254,200	1,254,200
86	Other Local	629,600	629,600	629,600	907,708	907,708	278,108	44.2%	L	907,708	907,708	907,708	907,708
87	DEBT SERVICE	\$8,844,019	\$9,118,593	\$9,118,593	\$9,118,593	\$9,118,593	\$274,574	3.1%	Г	\$9,087,649	\$8,970,304	\$8,939,371	\$8,667,730
88 89	County (Existing)	1,876,734	2,517,887	2,517,887	2,517,887	2,517,887	641,153	34.2%		2,498,638	2,484,805	2,469,777	2,203,617
90	Schools (Existing)	6,967,285	6,600,706	6,600,706	6,600,706	6,600,706	(366,579)	(5.3%)		6,589,011	6,485,499	6,469,594	6,464,113
91		. , ,	,	,	, .,	,	, ,,,,,,,,	, , , , , , ,	. L	, -,	, -,	, -,	, ,,
92	CIP	\$3,622,365	\$5,037,705	\$1,818,930	\$2,110,930	\$2,110,930	(\$1,511,435)	(41.7%)		\$10,465,970	\$7,782,480	\$5,021,730	\$13,629,480
	County	2,285,665	2,632,745	1,096,970	1,388,970	1,388,970	(896,695)	(39.2%)		4,445,490	4,227,000	2,406,250	12,084,000
94	County Capital Reserve	175,000	487,000	0	0	0	(175,000)	(100.0%)		674,000	255,000	140,000	120,000
95	County Fleet	256,700	558,960	338,960	338,960	338,960	82,260	32.0%		721,480	376,480	351,480	326,480
_	School Section Research	400,000	435,000	0	0	0	(400,000)	(100.0%)		3,155,000	1,950,000	1,350,000	350,000
	School Capital Reserve	75,000	270,000	150,000	150,000	150,000	75,000	100.0%		250,000	325,000	125,000	100,000
98 99	School Fleet	430,000	654,000	233,000	233,000	233,000	(197,000)	(45.8%)		1,220,000	649,000	649,000	649,000
-	ENTERPRISE	\$2,306,328	\$2,667,198	\$2,667,198	\$2,737,128	\$2,737,128	\$430,800	18.7%	Г	\$2,655,561	\$2,831,177	\$2,867,981	\$2,898,670
100	Palmyra Sewer Fund	354,563	186,888	186,888	186,888	186,888	(167,675)	(47.3%)	-	189,388	209,589	218,304	227,019
101	FUSD Fund	354,719	302,934	302,934	372,864	372,864	18,145	5.1%		289,984	359,948	377,378	394,808
103	Zion Crossroads Water & Sewer Fund	0	580,330	580,330	580,330	580,330	580,330	#DIV/0!		579,143	664,594	675,253	679,797
104	School Cafeteria Fund	1,597,046	1,597,046	1,597,046	1,597,046	1,597,046	0	0.0%		1,597,046	1,597,046	1,597,046	1,597,046
105													
106	TOTAL EXPENDITURES	\$76,469,775	\$82,378,785	\$75,490,396	\$77,226,879	\$77,591,544	\$1,121,769	1.5%		\$89,237,420	\$87,871,784	\$86,843,552	\$96,302,474
107													
108	REVENUES												
109													4
110	OPERATING REVENUE	\$46 737 189	\$46 400 043	\$47 294 902	\$48 270 585	\$48 630 250	\$1 893 061	4.1%		\$49 385 147	549 980 612	SS1 147 958	551 751 181 1
-	OPERATING REVENUE Real Estate (Residential)	\$46,737,189 21.812.065	<b>\$46,400,043</b> 20.691.335	<b>\$47,294,902</b> 21.421.349	\$48,270,585 21.559.795	<b>\$48,630,250</b> 21.657.923	\$1,893,061 (154.142)	<b>4.1%</b> (0.7%)		<b>\$49,385,147</b> 22.307.661	<b>\$49,980,612</b> 22.415.950	<b>\$51,147,958</b> 23.065.688	<b>\$51,751,181</b> 23.173.978
111	OPERATING REVENUE  Real Estate (Residential)  Real Estate (Commercial)	\$46,737,189 21,812,065	\$46,400,043 20,691,335 997,022	\$47,294,902 21,421,349 1,032,198	\$48,270,585 21,559,795 1,040,756	\$48,630,250 21,657,923 1,034,148	\$1,893,061 (154,142) 1,034,148	<b>4.1%</b> (0.7%)	-	\$49,385,147 22,307,661 1,065,172	\$49,980,612 22,415,950 1,070,343	\$51,147,958 23,065,688 1,101,367	\$51,751,181 23,173,978 1,106,538
111	Real Estate (Residential) Real Estate (Commercial)		20,691,335	21,421,349	21,559,795	21,657,923	(154,142)		_	22,307,661	22,415,950	23,065,688	23,173,978
111 112 113	Real Estate (Residential) Real Estate (Commercial)	21,812,065	20,691,335 997,022	21,421,349 1,032,198	21,559,795 1,040,756	21,657,923 1,034,148	(154,142) 1,034,148	(0.7%) #DIV/01	<u>-</u>	22,307,661 1,065,172	22,415,950 1,070,343	23,065,688 1,101,367	23,173,978 1,106,538
111 112 113 114 115	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential)	21,812,065 12,571 4,740,069 5,531,579	20,691,335 997,022 15,370 4,853,344 5,614,912	21,421,349 1,032,198 15,912 5,024,576 5,614,912	21,559,795 1,040,756 16,014 5,056,682 5,890,017	21,657,923 1,034,148 19,643 5,024,576 5,936,168	(154,142) 1,034,148 7,072 284,507 404,589	(0.7%) #DIV/01 56.3%	•	22,307,661 1,065,172 19,840 5,074,821 6,110,927	22,415,950 1,070,343 20,036 5,125,067 6,285,686	23,065,688 1,101,367 20,233 5,175,313 6,460,445	23,173,978 1,106,538 20,429 5,225,559 6,635,204
111 112 113 114 115 116	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business)	21,812,065 12,571 4,740,069 5,531,579 243,970	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188	(154,142) 1,034,148 7,072 284,507 404,589 29,218	(0.7%) 56.3% 6.0% 7.3% 12.0%	-	22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043
111 112 113 114 115 116	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities)	21,812,065 12,571 4,740,069 5,531,579 243,970 34,272	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419)	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%)	-	22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007
111 112 113 114 115 116 117	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools	21,812,065 12,571 4,740,069 5,531,579 243,970 34,272 12,220	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582
111 112 113 114 115 116 117 118 119	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE	21,812,065 12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208)	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%)		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520
111 112 113 114 115 116 117 118 119	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP	21,812,065 12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973
111 112 113 114 115 116 117 118 119	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local	21,812,065 12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208)	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520
111 112 113 114 115 116 117 118 119 120	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local	21,812,065 12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254
111 112 113 114 115 116 117 118 119 120 121	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery	21,812,065 12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048)	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%)		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345
111 112 113 114 115 116 117 118 119 120 121 122	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance	21,812,065 12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery	21,812,065 12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance	21,812,065 12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522)	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance	21,812,065  12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0 0	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522)	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance	21,812,065  12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362  \$22,517,289 20,732,251	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0 0 0 \$\frac{2}{2}\$	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349 \$23,105,354 20,943,446	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0 \$23,105,354 20,943,446	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal	21,812,065  12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0 0	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance	21,812,065  12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362  \$22,517,289 20,732,251 1,155,438	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0 0 0 \$\$22,728,484 20,943,446 1,155,438	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349 \$23,105,354 20,943,446 1,254,200	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446 1,254,200	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0 \$23,105,354 20,943,446 1,254,200	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0 \$23,105,354 20,943,446 1,254,200	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal	21,812,065  12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362  \$22,517,289 20,732,251 1,155,438	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0 0 0 \$\$22,728,484 20,943,446 1,155,438	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349 \$23,105,354 20,943,446 1,254,200	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446 1,254,200	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0 \$23,105,354 20,943,446 1,254,200	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0 \$23,105,354 20,943,446 1,254,200	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local	21,812,065  12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362  \$22,517,289 20,732,251 1,155,438 629,600	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0 0 0 \$22,728,484 20,943,446 1,155,438 629,600	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349 \$23,105,354 20,943,446 1,254,200 907,708	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446 1,254,200 907,708	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0 \$23,105,354 20,943,446 1,254,200 907,708	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0 \$23,105,354 20,943,446 1,254,200 907,708	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES	21,812,065  12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362  \$22,517,289 20,732,251 1,155,438 629,600  \$1,608,465	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349 \$23,105,354 20,943,446 1,254,200 907,708	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446 1,254,200 907,708	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 4.0% 3.0%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0 \$23,105,354 20,943,446 1,254,200 907,708	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0 \$23,105,354 20,943,446 1,254,200 907,708	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES State Federal	21,812,065  12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362  \$22,517,289 20,732,251 1,155,438 629,600  \$1,608,465 652,603 955,862	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,651,738 648,743 1,002,995	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,629,738 648,743 980,995	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349 \$23,105,354 20,943,446 1,254,200 907,708 \$1,651,738 648,743 1,002,995	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108 \$48,273 1,140 47,133	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%  3.0%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES State Federal	21,812,065  12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362  \$22,517,289 20,732,251 1,155,438 629,600  \$1,608,465 652,603 955,862	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,651,738 648,743 1,002,995	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,629,738 648,743 980,995	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 78,012 287,349 \$23,105,354 20,943,446 1,254,200 907,708 \$1,651,738 648,743 1,002,995	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108 \$48,273 1,140 47,133	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%  3.0% (87.1%)		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES State Federal	21,812,065  12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362  \$22,517,289 20,732,251 1,155,438 629,600  \$1,608,465 652,603 955,862  \$1,848,437 27,851	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,651,738 648,743 1,002,995 \$241,262 27,851	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,629,738 648,743 980,995 \$241,262 27,851	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349  \$23,105,354 20,943,446 1,254,200 907,708 \$1,651,738 648,743 1,002,995 \$238,362 24,951	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$238,362 24,951	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108 \$48,273 1,140 47,133 (\$1,610,075) (2,900)	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%  3.0%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$224,230 24,951	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$185,644 15,126	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$157,254 1,369
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES State Federal  DEBT SERVICE Other Energy Project Interest Rate Subsidy	21,812,065  12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362  \$22,517,289 20,732,251 1,155,438 629,600  \$1,608,465 652,603 955,862  \$1,848,437 27,851 0	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,651,738 648,743 1,002,995 \$241,262 27,851 213,411	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,629,738 648,743 980,995 \$241,262 27,851 213,411	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349  \$23,105,354 20,943,446 1,254,200 907,708  \$1,651,738 648,743 1,002,995 \$238,362 24,951 213,411	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$238,362 24,951 213,411	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108 \$48,273 1,140 47,133 (\$1,610,075) (2,900) 213,411	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%  3.0% 0.2% 4.9%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES State Federal	21,812,065  12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362  \$22,517,289 20,732,251 1,155,438 629,600  \$1,608,465 652,603 955,862  \$1,848,437 27,851	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,651,738 648,743 1,002,995 \$241,262 27,851	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,629,738 648,743 980,995 \$241,262 27,851	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349  \$23,105,354 20,943,446 1,254,200 907,708 \$1,651,738 648,743 1,002,995 \$238,362 24,951	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$238,362 24,951	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108 \$48,273 1,140 47,133 (\$1,610,075) (2,900)	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%  3.0% (87.1%)		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$224,230 24,951	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$185,644 15,126	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$157,254 1,369
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES State Federal  DEBT SERVICE Other Energy Project Interest Rate Subsidy Fund Balance	\$1,812,065 12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362 \$22,517,289 20,732,251 1,155,438 629,600 \$1,608,465 652,603 955,862 \$1,848,437 27,851 0 1,820,586	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,651,738 648,743 1,002,995 \$241,262 27,851 213,411	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0  \$22,728,484 20,943,446 1,155,438 629,600 \$1,629,738 648,743 980,995 \$241,262 27,851 213,411 0	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349  \$23,105,354 20,943,446 1,254,200 907,708  \$1,651,738 648,743 1,002,995 \$238,362 24,951 213,411 0	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$238,362 24,951 213,411 0	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108 \$48,273 1,140 47,133 (\$1,610,075) (2,900) 213,411 (1,820,586)	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%  3.0% 0.2% 4.9%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$224,230 24,951 199,279	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$200,107 15,126 184,981	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$185,644 15,126 170,518	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$157,254 1,369 155,885
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 141	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES State Federal  DEBT SERVICE Other Energy Project Interest Rate Subsidy Fund Balance	21,812,065  12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362  \$22,517,289 20,732,251 1,155,438 629,600  \$1,608,465 652,603 955,862  \$1,848,437 27,851 0	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,651,738 648,743 1,002,995 \$241,262 27,851 213,411 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,629,738 648,743 980,995 \$241,262 27,851 213,411	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349  \$23,105,354 20,943,446 1,254,200 907,708  \$1,651,738 648,743 1,002,995 \$238,362 24,951 213,411	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$238,362 24,951 213,411 0	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108 \$48,273 1,140 47,133 (\$1,610,075) (2,900) 213,411	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%  3.0% 0.2% 4.9% (10.4%)		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$224,230 24,951	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$185,644 15,126	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$157,254 1,369
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 142 143	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES State Federal  DEBT SERVICE Other Energy Project Interest Rate Subsidy Fund Balance	21,812,065  12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362  \$22,517,289 20,732,251 1,155,438 629,600  \$1,608,465 652,603 955,862  \$1,848,437 27,851 0 1,820,586	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,651,738 648,743 1,002,995 \$241,262 27,851 213,411 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,629,738 648,743 980,995 \$241,262 27,851 213,411 0	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349 \$23,105,354 20,943,446 1,254,200 907,708 \$1,651,738 648,743 1,002,995 \$238,362 24,951 213,411 0	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$238,362 24,951 213,411 0	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108 \$48,273 1,140 47,133 (\$1,610,075) (2,900) 213,411 (1,820,586)	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%  3.0% (10.4%) (10.4%)		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$224,230 24,951 199,279	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$200,107 15,126 184,981	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$185,644 15,126 170,518	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$157,254 1,369 155,885
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES State Federal  DEBT SERVICE Other Energy Project Interest Rate Subsidy Fund Balance  CIP Fund Balance	21,812,065  12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362  \$22,517,289 20,732,251 1,155,438 629,600  \$1,608,465 652,603 955,862  \$1,848,437 27,851 0 1,820,586	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,651,738 648,743 1,002,995 \$241,262 27,851 213,411 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,629,738 648,743 980,995 \$241,262 27,851 213,411 0 \$1,668,930 1,020,960	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 78,012 287,349  \$23,105,354 20,943,446 1,254,200 907,708  \$1,651,738 648,743 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$238,362 24,951 213,411 0	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108 \$48,273 1,140 47,133 (\$1,610,075) (2,900) 213,411 (1,820,586)	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%  3.0% (10.4%) (10.4%) (100.0%)		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$224,230 24,951 199,279 \$10,465,970 10,380,970	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$200,107 15,126 184,981	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$185,644 15,126 170,518	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$157,254 1,369 155,885
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 141 142 143 144 145 146	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES State Federal  DEBT SERVICE Other Energy Project Interest Rate Subsidy Fund Balance  CIP Fund Balance Grant Borrowing	21,812,065  12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362  \$22,517,289 20,732,251 1,155,438 629,600  \$1,608,465 652,603 955,862  \$1,848,437 27,851 0 1,820,586  \$1,776,630 480,000 0	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,651,738 648,743 1,002,995 \$241,262 27,851 213,411 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0 \$ \$22,728,484 20,943,446 1,155,438 629,600 \$\$1,629,738 648,743 980,995 \$\$241,262 27,851 213,411 0 \$\$1,668,930 1,020,960 647,970 0	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349  \$23,105,354 20,943,446 1,254,200 907,708  \$1,651,738 648,743 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$\$588,065 211,195 98,762 278,108 \$\$48,273 1,140 47,133 (\$1,610,075) (2,900) 213,411 (1,820,586) \$\$184,300 16,330 167,970 0	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%  3.0% (10.4%) (100.0%)  10.4% 35.0%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0  \$23,105,354 20,943,446 1,254,200 907,708  \$1,656,738 653,743 1,002,995 \$224,230 24,951 199,279 \$10,465,970 10,380,970 85,000 0	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$200,107 15,126 184,981 \$7,782,480 0 0	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0  \$23,105,354 20,943,446 1,254,200 907,708  \$1,656,738 653,743 1,002,995  \$185,644 15,126 170,518  \$5,021,730 0 0	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$157,254 1,369 155,885 \$13,629,480 0 11,000,000
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES State Federal  DEBT SERVICE Other Energy Project Interest Rate Subsidy Fund Balance  CIP Fund Balance Grant Borrowing	\$1,812,065 12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362 \$22,517,289 20,732,251 1,155,438 629,600 \$1,608,465 652,603 955,862 \$1,848,437 27,851 0 1,820,586 \$1,776,630 480,000 0	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,651,738 648,743 1,002,995 \$241,262 27,851 213,411 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0  \$22,728,484 20,943,446 1,155,438 629,600 \$1,629,738 648,743 980,995 \$241,262 27,851 213,411 0 \$1,668,930 1,020,960 647,970 0	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 78,012 287,349  \$23,105,354 20,943,446 1,254,200 907,708 \$1,651,738 648,743 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108 \$48,273 1,140 47,133 (\$1,610,075) (2,900) 213,411 (1,820,586) \$184,300 16,330 167,970 0	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%  3.0% (10.4%) (10.0%)  10.4% 35.0%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$224,230 24,951 199,279 \$10,465,970 10,380,970 85,000 0	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0  \$23,105,354 20,943,446 1,254,200 907,708  \$1,656,738 653,743 1,002,995  \$200,107 15,126 184,981  \$7,782,480 0 0 0	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0  \$23,105,354 20,943,446 1,254,200 907,708  \$1,656,738 653,743 1,002,995  \$185,644 15,126 170,518  \$5,021,730 5,021,730 0 0 0	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$157,254 1,369 155,885 \$13,629,480 0 11,000,000
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 130 131 131 132 133 134 135 136 137 131 132 133 134 141 142 143 144 145 146 147 148	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES State Federal  DEBT SERVICE Other Energy Project Interest Rate Subsidy Fund Balance  CIP Fund Balance Grant Borrowing  ENTERPRISE Palmyra Sewer Fund	\$1,812,065 12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362 \$22,517,289 20,732,251 1,155,438 629,600 \$1,608,465 652,603 955,862 \$1,848,437 27,851 0 1,820,586 \$1,776,630 480,000 0 \$1,981,765 30,000	20,691,335 997,022 15,370 4,853,344 5,614,912 232,177 28,853 13,936 625,000 400,000 5,261,486 6,994,608 122,000 550,000 0 0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,651,738 648,743 1,002,995 \$241,262 27,851 213,411 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0  \$22,728,484 20,943,446 1,155,438 629,600 \$1,629,738 648,743 980,995 \$241,262 27,851 213,411 0 \$1,668,930 1,020,960 647,970 0 \$1,929,980 30,000	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349  \$23,105,354 20,943,446 1,254,200 907,708  \$1,651,738 648,743 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0 \$1,999,910 30,000	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840  \$23,105,354 20,943,446 1,254,200 907,708  \$1,656,738 653,743 1,002,995  \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0 \$1,999,910 30,000	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108 \$48,273 1,140 47,133 (\$1,610,075) (2,900) 213,411 (1,820,586) \$184,300 16,330 167,970 0	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%  3.0% (10.4%) (10.4%) (10.4%) (10.0%)  10.4% 1.3% 35.0% 0.9%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$224,230 24,951 199,279 \$10,465,970 10,380,970 85,000 0 \$2,085,471 30,000	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$200,107 15,126 184,981 \$7,782,480 0 0 \$2,181,257 30,000	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0  \$23,105,354 20,943,446 1,254,200 907,708  \$1,656,738 653,743 1,002,995 \$185,644 15,126 170,518  \$5,021,730 0 0 \$2,208,193 30,000	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$157,254 1,369 155,885 \$13,629,480 0 11,000,000 \$2,235,705 30,000
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES State Federal  DEBT SERVICE Other Energy Project Interest Rate Subsidy Fund Balance  CIP Fund Balance Grant Borrowing  ENTERPRISE Palmyra Sewer Fund FUSD Fund	\$1,812,065 12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362 \$22,517,289 20,732,251 1,155,438 629,600 \$1,608,465 652,603 955,862 \$1,848,437 27,851 0 1,820,586 \$1,776,630 480,000 0 \$1,981,765 30,000 354,719	\$22,728,484 20,943,446 1,155,438 629,600 \$22,728,484 20,943,446 1,155,438 629,600 \$1,651,738 648,743 1,002,995 \$241,262 27,851 213,411 0 \$4,005,705 4,005,705 0 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0  \$22,728,484 20,943,446 1,155,438 629,600 \$1,629,738 648,743 980,995 \$241,262 27,851 213,411 0 \$1,668,930 1,020,960 647,970 0 \$1,929,980 30,000 302,934	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349  \$23,105,354 20,943,446 1,254,200 907,708  \$1,651,738 648,743 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0 \$1,999,910 30,000 372,864	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840  \$23,105,354 20,943,446 1,254,200 907,708  \$1,656,738 653,743 1,002,995  \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0 \$1,999,910 30,000 372,864	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108 \$48,273 1,140 47,133 (\$1,610,075) (2,900) 213,411 (1,820,586) \$184,300 16,330 167,970 0 \$\$18,145	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%  3.0% (10.4%) (10.0%)  10.4% 35.0%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0  \$23,105,354 20,943,446 1,254,200 907,708  \$1,656,738 653,743 1,002,995  \$224,230 24,951 199,279 \$10,465,970 10,380,970 85,000 0 \$2,085,471 30,000 302,934	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$200,107 15,126 184,981 \$7,782,480 0 0 \$22,181,257 30,000 302,934	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$157,254 1,369 155,885 \$13,629,480 0 11,000,000 \$2,235,705 30,000 302,934
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES State Federal  DEBT SERVICE Other Energy Project Interest Rate Subsidy Fund Balance  CIP Fund Balance  Grant Borrowing  ENTERPRISE Palmyra Sewer Fund FUSD Fund Zion Crossroads Water & Sewer Fund	\$1,812,065 12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362 \$22,517,289 20,732,251 1,155,438 629,600 \$1,608,465 652,603 955,862 \$1,848,437 27,851 0 1,820,586 \$1,776,630 480,000 0 \$1,981,765 30,000 354,719 0	\$22,728,484 20,943,446 1,155,438 629,600 \$0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,651,738 648,743 1,002,995 \$241,262 27,851 213,411 0 \$4,005,705 4,005,705 0 0 \$1,929,980 30,000 302,934 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0  \$22,728,484 20,943,446 1,155,438 629,600 \$1,629,738 648,743 980,995 \$241,262 27,851 213,411 0 \$1,668,930 1,020,960 647,970 0 \$1,929,980 30,000 302,934 0	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349  \$23,105,354 20,943,446 1,254,200 907,708  \$1,651,738 648,743 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0 \$1,999,910 30,000 372,864 0	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0 \$1,999,910 30,000 372,864 0	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108 \$48,273 1,140 47,133 (\$1,610,075) (2,900) 213,411 (1,820,586) \$184,300 16,330 167,970 0 \$18,145 0	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%  3.0% (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%)		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$224,230 24,951 199,279 \$10,465,970 10,380,970 85,000 0 \$2,085,471 30,000 302,934 155,491	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$200,107 15,126 184,981 \$7,782,480 0 0 \$2,181,257 30,000 302,934 251,277	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$157,254 1,369 155,885 \$13,629,480 0 11,000,000 \$2,235,705 30,000 302,934 305,725
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150 151	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES State Federal  DEBT SERVICE Other Energy Project Interest Rate Subsidy Fund Balance  CIP Fund Balance Grant Borrowing  ENTERPRISE Palmyra Sewer Fund FUSD Fund	\$1,812,065 12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362 \$22,517,289 20,732,251 1,155,438 629,600 \$1,608,465 652,603 955,862 \$1,848,437 27,851 0 1,820,586 \$1,776,630 480,000 0 \$1,981,765 30,000 354,719	\$22,728,484 20,943,446 1,155,438 629,600 \$22,728,484 20,943,446 1,155,438 629,600 \$1,651,738 648,743 1,002,995 \$241,262 27,851 213,411 0 \$4,005,705 4,005,705 0 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0  \$22,728,484 20,943,446 1,155,438 629,600 \$1,629,738 648,743 980,995 \$241,262 27,851 213,411 0 \$1,668,930 1,020,960 647,970 0 \$1,929,980 30,000 302,934	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349  \$23,105,354 20,943,446 1,254,200 907,708  \$1,651,738 648,743 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0 \$1,999,910 30,000 372,864	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840  \$23,105,354 20,943,446 1,254,200 907,708  \$1,656,738 653,743 1,002,995  \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0 \$1,999,910 30,000 372,864	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108 \$48,273 1,140 47,133 (\$1,610,075) (2,900) 213,411 (1,820,586) \$184,300 16,330 167,970 0 \$\$18,145	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%  3.0% (10.4%) (10.4%) (10.4%) (10.0%)  10.4% 1.3% 35.0% 0.9%		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0  \$23,105,354 20,943,446 1,254,200 907,708  \$1,656,738 653,743 1,002,995  \$224,230 24,951 199,279 \$10,465,970 10,380,970 85,000 0 \$2,085,471 30,000 302,934	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$200,107 15,126 184,981 \$7,782,480 0 0 \$22,181,257 30,000 302,934	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$157,254 1,369 155,885 \$13,629,480 0 11,000,000 \$2,235,705 30,000 302,934
111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150	Real Estate (Residential) Real Estate (Commercial) Mobile Homes Real Estate (Public Utilities) Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance  SCHOOLS State Federal Other/Local  SOCIAL SERVICES State Federal  DEBT SERVICE Other Energy Project Interest Rate Subsidy Fund Balance  CIP Fund Balance  Grant Borrowing  ENTERPRISE Palmyra Sewer Fund FUSD Fund Zion Crossroads Water & Sewer Fund	\$1,812,065 12,571 4,740,069 5,531,579 243,970 34,272 12,220 634,208 350,000 5,085,877 7,198,656 83,340 550,000 0 448,362 \$22,517,289 20,732,251 1,155,438 629,600 \$1,608,465 652,603 955,862 \$1,848,437 27,851 0 1,820,586 \$1,776,630 480,000 0 \$1,981,765 30,000 354,719 0	\$22,728,484 20,943,446 1,155,438 629,600 \$0 \$22,728,484 20,943,446 1,155,438 629,600 \$1,651,738 648,743 1,002,995 \$241,262 27,851 213,411 0 \$4,005,705 4,005,705 0 0 \$1,929,980 30,000 302,934 0	21,421,349 1,032,198 15,912 5,024,576 5,614,912 192,147 23,878 13,936 625,000 400,000 5,264,386 6,994,608 122,000 550,000 0  \$22,728,484 20,943,446 1,155,438 629,600 \$1,629,738 648,743 980,995 \$241,262 27,851 213,411 0 \$1,668,930 1,020,960 647,970 0 \$1,929,980 30,000 302,934 0	21,559,795 1,040,756 16,014 5,056,682 5,890,017 232,177 28,853 13,936 625,000 400,000 5,360,386 6,994,608 122,000 565,000 78,012 287,349  \$23,105,354 20,943,446 1,254,200 907,708  \$1,651,738 648,743 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0 \$1,999,910 30,000 372,864 0	21,657,923 1,034,148 19,643 5,024,576 5,936,168 273,188 28,853 16,905 625,000 400,000 5,360,386 7,084,608 122,000 565,000 78,012 403,840  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0 \$1,999,910 30,000 372,864 0 1,597,046	(154,142) 1,034,148 7,072 284,507 404,589 29,218 (5,419) 4,685 (9,208) 50,000 274,509 (114,048) 38,660 15,000 78,012 (44,522) \$588,065 211,195 98,762 278,108 \$48,273 1,140 47,133 (\$1,610,075) (2,900) 213,411 (1,820,586) \$184,300 16,330 167,970 0 \$18,145 0	(0.7%) 56.3% 6.0% 7.3% 12.0% (15.8%) 38.3% (1.5%) 14.3% 5.4% (1.6%) 46.4% 2.7% (9.9%)  2.6% 1.0% 8.5% 44.2%  3.0% (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%) (10.4%)		22,307,661 1,065,172 19,840 5,074,821 6,110,927 278,652 29,142 17,075 637,500 408,000 5,467,594 7,190,877 122,000 576,300 79,588 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$224,230 24,951 199,279 \$10,465,970 10,380,970 85,000 0 \$2,085,471 30,000 302,934 155,491	22,415,950 1,070,343 20,036 5,125,067 6,285,686 284,115 29,430 17,244 650,250 416,160 5,576,946 7,298,740 122,000 587,826 80,818 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$200,107 15,126 184,981 \$7,782,480 0 0 \$2,181,257 30,000 302,934 251,277	23,065,688 1,101,367 20,233 5,175,313 6,460,445 289,579 29,719 17,413 663,255 424,483 5,688,485 7,408,221 122,000 599,583 82,175 0  \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995 \$1,656,738 653,743 1,002,995	23,173,978 1,106,538 20,429 5,225,559 6,635,204 295,043 30,007 17,582 676,520 432,973 5,802,254 7,519,345 122,000 611,574 82,175 0 \$23,105,354 20,943,446 1,254,200 907,708 \$1,656,738 653,743 1,002,995 \$157,254 1,369 155,885 \$13,629,480 0 11,000,000 \$2,235,705 30,000 302,934 305,725

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