1 1	A	С	D	G	J	Μ	N	0	Р	Q	R	S	Т
		FY19	FY20	FY20	FY20	FY20		Percent	Callant				
	FY20 ADOPTED BUDGET	Amended Budget	Budget	COAD	BOS	BOS	Increase / (Decrease)	Increase/	Collect Rates	FY2021	FY2022	FY2023	FY2024
1	April 24, 2019	1/9/19	Requests	Proposed	Advertised	Adopted	· · ·	(Decrease)					
2	Real Estate (Residential) Real Estate (Commercial)	\$0.939 \$0.939	\$0.893 \$0.893	\$0.923 \$0.923	\$0.935 \$0.935	\$0.925 \$0.925	\$0.032 \$0.032	3.58% 3.58%	97.5% 97.5%	\$0.925 \$0.925	\$0.925 \$0.925	\$0.925 \$0.925	\$0.925 \$0.925
3	Mobile Homes	\$0.939	\$0.893	\$0.923	\$0.935	\$0.925	\$0.032	3.58%	97.5%	\$0.925	\$0.925	\$0.925	\$0.925
5	Real Estate (Public Utilities)	\$0.939	\$0.893	\$0.923	\$0.935	\$0.925	\$0.032	3.58%	100.0%	\$0.925	\$0.925	\$0.925	\$0.925
6	Personal Property (Residential)	\$4.35	\$4.35	\$4.35	\$4.35	\$4.35	\$0.000	0.00%	94.5%	\$4.35	\$4.35	\$4.35	\$4.35
7 8	Personal Property (Business) Personal Property (Public Utilities)	\$2.90 \$2.90	\$2.90 \$2.90	\$2.90 \$2.90	\$2.90 \$2.90	\$2.90 \$2.90	\$0.000 \$0.000	0.00%	94.5% 100.0%	\$2.90 \$2.90	\$2.90 \$2.90	\$2.90 \$2.90	\$2.90 \$2.90
9	Machinery & Tools	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	\$0.000	0.00%	100.0%	\$1.90	\$1.90	\$1.90	\$1.90
10	Revenues over Expenditures	(\$0)	(\$2,998,861)	(\$0)	(\$0)	(\$0)				(\$1,230,023)	(\$755,903)	(\$913,392)	(\$388,522)
11													
12 13	EXPENDITURES GENERAL GOVERNMENT	\$2,887,949	\$2,917,883	\$2,904,402	\$2,906,402	\$2,906,402	(M - C) \$18,453	(M/C) 0.6%		\$3,039,049	\$2,901,164	\$2,983,199	\$2,933,264
13	Board of Supervisors	116,957	120,857	120,857	120,857	120,857	3,900	3.3%		120,857	120,857	120,857	120,857
15	County Administration	262,885	331,007	328,007	328,007	328,007	65,122	24.8%		349,738	349,738	349,738	349,738
16	County Attorney	300,000	260,000	260,000	260,000	260,000	(40,000)	(13.3%)		260,000	260,000	260,000	260,000
17	Commissioner of the Revenue	380,492	381,596	381,596	381,596	381,596	1,104	0.3%		381,596	382,446	383,546	386,146
18	Reassessment	97,401	80,209	80,209	80,209	80,209	(17,192)	(17.7%)		176,444	60,209	126,444	80,209
19	Treasurer	468,276	491,935	491,935	491,935	491,935	23,659	5.1%		491,935	491,935	491,935	491,935
20	Information Technology Finance	474,070 427,519	439,157 431,187	439,157 424,106	439,157 424,106	439,157 424,106	(34,913) (3,413)	(7.4%) (0.8%)		448,607 427,661	428,107 425,661	440,807 427,661	436,507 425,661
21 22	Registrar/Board of Elections	240,658	259,189	424,100 257,789	424,100 257,789	424,100 257,789	(3,413) 17,131	(0.8%) 7.1%		259,189	259,189	259,189	259,189
23	Human Resources	119,691	122,746	120,746	122,746	122,746	3,055	2.6%		123,022	123,022	123,022	123,022
24													
	JUDICIAL ADMINISTRATION	\$1,186,044	\$1,182,080	\$1,182,080	\$1,182,080	\$1,182,080	(\$3,964)	(0.3%)		\$1,182,080	\$1,182,080	\$1,182,080	\$1,182,080
26	General District Courts	8,715	8,390 2,100	8,390 2 100	8,390 2 100	8,390 2 100	(325)	(3.7%)		8,390 2,100	8,390 2,100	8,390 2,100	8,390 2,100
27	Juvenile Court Service Unit Clerk of the Circuit Court	3,029 632,403	3,100 622,911	3,100 622,911	3,100 622,911	3,100 622,911	71 (9,492)	2.3% (1.5%)		3,100 622,911	3,100 622,911	3,100 622,911	3,100 622,911
28 29	<u>Circuit Court Judge</u>	45,448	50,940	50,940	50,940	50,940	(9,492) 5,492	(1.5%)		50,940	50,940	50,940	50,940
30	<u>Commonwealth's Attorney</u>	496,449	496,739	496,739	496,739	496,739	290	0.1%		496,739	496,739	496,739	496,739
31									-				
32	PUBLIC SAFETY	\$8,264,632	\$8,795,581	\$8,516,422	\$8,482,952	\$8,482,952	\$218,320	2.6%		\$8,879,644	\$8,938,190	\$9,045,415	\$9,048,922
33	Sheriff's Department	3,288,174	3,307,350	3,189,512	3,249,512	3,249,512	(38,662)	(1.2%)		3,307,251	3,279,750	3,290,375	3,290,375
34 35	<u>E-911</u> Fire and Rescue	1,473,543 1,193,497	1,667,083 1,227,960	1,667,083 1,173,510	1,667,083 1,076,600	1,667,083 1,076,600	193,540 (116,897)	13.1% (9.8%)		1,696,633 1,222,960	1,787,136 1,222,960	1,888,736 1,222,960	1,892,243 1.222.960
36	Correction and Detention	1,416,832	1,420,584	1,420,584	1,420,584	1,420,584	3,752	0.3%		1,420,584	1,420,584	1,420,584	1,420,584
37	Building Inspections	225,046	225,096	225,096	225,096	225,096	50	0.0%		225,096	225,096	225,096	225,096
38	State Dept. of Forestry	9,012	9,012	9,012	9,012	9,012	0	0.0%		9,012	9,012	9,012	9,012
39	Emergency Management	658,528	533,272	530,772	533,272	533,272	(125,256)	(19.0%)		533,272	533,272	533,272	533,272
40	Public Animal Shelter	0	405,224	300,853	301,793	301,793	301,793	#DIV/0!	Į	464,836	460,380	455,380	455,380
41 42	PUBLIC WORKS	\$2,333,847	\$2,440,235	\$2,380,078	\$2,437,668	\$2,457,668	\$123,821	5.3%		\$2,486,759	\$2,461,315	\$2,462,792	\$2,461,597
42	Litter Control Program	6,643	32,200	7,200	7,200	27,200	20,557	309.5%		31,800	7,200	7,200	7,200
44	Facilities	928,404	927,604	927,604	927,604	927,604	(800)	(0.1%)		927,329	927,329	927,329	927,329
45	General Services	531,325	585,555	585,555	585,555	585,555	54,230	10.2%		581,611	582,245	582,897	583,569
46	Energy Savings - County	0	(2,310)	(2,310)	(2,310)	(2,310)	(2,310)	#DIV/0!		(2,380)	(2,450)	(2,525)	(2,600)
47		202.020	074.055	264,455	264,455	264 455	(18,484)	(6.5%)		276,254			276,254
	Public Works	282,939	274,955			264,455					276,254	276,254	
48	Convenience Center & Landfill	188,689	208,670	195,950	245,950	245,950	57,261	30.3%		245,950	245,950	245,950	245,950
49	Convenience Center & Landfill Public Utilities	188,689 143,542	208,670 161,829	195,950 149,892	245,950 157,482	245,950 157,482	13,940	30.3% 9.7%		245,950 173,329	245,950 173,329	245,950 173,329	173,329
	Convenience Center & Landfill	188,689	208,670	195,950	245,950	245,950		30.3%		245,950	245,950	245,950	
49 50 51	Convenience Center & Landfill Public Utilities	188,689 143,542	208,670 161,829	195,950 149,892	245,950 157,482	245,950 157,482	13,940	30.3% 9.7%	[245,950 173,329	245,950 173,329	245,950 173,329	173,329
49 50 51 52 53	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health	188,689 143,542 252,305 \$5,949,648 277,884	208,670 161,829 251,732 \$6,070,250 277,884	195,950 149,892 251,732 \$5,998,320 277,884	245,950 157,482 251,732 \$6,078,320 277,884	245,950 157,482 251,732 \$6,068,250 277,884	13,940 (573) \$118,602 0	30.3% 9.7% (0.2%) 2.0% 0.0%		245,950 173,329 252,866 \$6,077,004 277,884	245,950 173,329 251,458 \$6,077,354 277,884	245,950 173,329 252,358 \$6,077,504 277,884	173,329 250,566 \$6,077,654 277,884
49 50 51 52 53 54	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA	188,689 143,542 252,305 \$5,949,648 277,884 7,000	208,670 161,829 251,732 \$6,070,250 277,884 7,000	195,950 149,892 251,732 \$5,998,320 277,884 7,000	245,950 157,482 251,732 \$6,078,320 277,884 7,000	245,950 157,482 251,732 \$6,068,250 277,884 7,000	13,940 (573) \$118,602 0 0	30.3% 9.7% (0.2%) 2.0% 0.0%		245,950 173,329 252,866 \$6,077,004 277,884 7,000	245,950 173,329 251,458 \$6,077,354 277,884 7,000	245,950 173,329 252,358 \$6,077,504 277,884 7,000	173,329 250,566 \$6,077,654 277,884 7,000
49 50 51 52 53 54 55	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391	13,940 (573) \$118,602 0 0 1,258	30.3% 9.7% (0.2%) 2.0% 0.0% 0.0% 1.6%		245,950 173,329 252,866 \$6,077,004 277,884 7,000 80,791	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291	173,329 250,566 \$6,077,654 277,884 7,000 81,441
49 50 51 52 53 54	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA	188,689 143,542 252,305 \$5,949,648 277,884 7,000	208,670 161,829 251,732 \$6,070,250 277,884 7,000	195,950 149,892 251,732 \$5,998,320 277,884 7,000	245,950 157,482 251,732 \$6,078,320 277,884 7,000	245,950 157,482 251,732 \$6,068,250 277,884 7,000	13,940 (573) \$118,602 0 0	30.3% 9.7% (0.2%) 2.0% 0.0%		245,950 173,329 252,866 \$6,077,004 277,884 7,000	245,950 173,329 251,458 \$6,077,354 277,884 7,000	245,950 173,329 252,358 \$6,077,504 277,884 7,000	173,329 250,566 \$6,077,654 277,884 7,000
49 50 51 52 53 54 55 56	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA Purchase of Services	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170	13,940 (573) \$118,602 0 0 1,258 35,170	30.3% 9.7% (0.2%) 2.0% 0.0% 0.0% 1.6% 1.2%		245,950 173,329 252,866 \$6,077,004 277,884 7,000 80,791 2,885,170	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170	173,329 250,566 \$6,077,654 277,884 7,000 81,441 2,885,170
49 50 51 52 53 54 55 56 57 58	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 \$1,071,925	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 \$996,821	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 \$30,890	30.3% 9.7% (0.2%) 2.0% 0.0% 0.0% 1.6% 1.2% 3.0% 3.2%		245,950 173,329 252,866 \$6,077,004 277,884 7,000 80,791 2,885,170 2,826,159 \$1,071,925	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 \$1,071,925	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 \$1,071,925	173,329 250,566 \$6,077,654 277,884 7,000 81,441 2,885,170 2,826,159 \$1,071,925
49 50 51 52 53 54 55 56 57 58 59 60	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$965,931	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 \$1,071,925 645,519	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 548,334	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 573,334	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 \$996,821 \$996,821	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 \$30,890 10,749	30.3% 9.7% (0.2%) 2.0% 0.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9%		245,950 173,329 252,866 \$6,077,004 277,884 7,000 80,791 2,885,170 2,826,159 \$1,071,925 645,519	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 \$1,071,925 645,519	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 \$1,071,925 645,519	173,329 250,566 \$6,077,654 277,884 7,000 81,441 2,885,170 2,826,159 \$1,071,925 645,519
49 50 51 52 53 54 55 56 57 58 59 60 61	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 \$1,071,925	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 \$996,821	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 \$30,890	30.3% 9.7% (0.2%) 2.0% 0.0% 0.0% 1.6% 1.2% 3.0% 3.2%		245,950 173,329 252,866 \$6,077,004 277,884 7,000 80,791 2,885,170 2,826,159 \$1,071,925	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 \$1,071,925	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 \$1,071,925	173,329 250,566 \$6,077,654 277,884 7,000 81,441 2,885,170 2,826,159 \$1,071,925
49 50 51 52 53 54 55 55 56 57 58 59 60 61 62	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$965,931 \$562,585 403,346	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 \$1,071,925 645,519 426,406	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 \$48,334 414,264	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 573,334 423,487	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 \$996,821 573,334 423,487	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 \$30,890 10,749 20,141	30.3% 9.7% (0.2%) 2.0% 0.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9% 5.0%		245,950 173,329 252,866 \$6,077,004 277,884 7,000 80,791 2,885,170 2,826,159 \$1,071,925 645,519 426,406	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 \$1,071,925 645,519 426,406	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 \$1,071,925 645,519 426,406	173,329 250,566 \$6,077,654 277,884 7,000 81,441 2,885,170 2,826,159 \$1,071,925 645,519 426,406
49 50 51 52 53 54 55 56 57 58 59 60 61	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$965,931	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 \$1,071,925 645,519	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 548,334	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 573,334	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 \$996,821 \$996,821	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 \$30,890 10,749	30.3% 9.7% (0.2%) 2.0% 0.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9%		245,950 173,329 252,866 \$6,077,004 277,884 7,000 80,791 2,885,170 2,826,159 \$1,071,925 645,519	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 \$1,071,925 645,519	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 \$1,071,925 645,519	173,329 250,566 \$6,077,654 277,884 7,000 81,441 2,885,170 2,826,159 \$1,071,925 645,519
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library COMMUNITY DEVELOPMENT	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$965,931 \$562,585 403,346 \$1,338,562	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 \$1,071,925 645,519 426,406 \$1,480,849	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 \$962,598 548,334 414,264 \$1,308,809	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 573,334 423,487 \$1,316,309	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 \$996,821 \$996,821 573,334 423,487	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 \$30,890 10,749 20,141	30.3% 9.7% (0.2%) 2.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9% 5.0% (1.7%)		245,950 173,329 252,866 \$6,077,004 277,884 7,000 80,791 2,885,170 2,826,159 \$1,071,925 645,519 426,406 \$1,496,348	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 \$1,071,925 645,519 426,406 \$1,496,348	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 3 \$1,071,925 645,519 426,406	173,329 250,566 \$6,077,654 277,884 7,000 81,441 2,885,170 2,826,159 \$1,071,925 645,519 426,406 \$1,496,348
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library COMMUNITY DEVELOPMENT County Planner	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$965,931 \$62,585 403,346 \$1,338,562 448,640	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 \$1,071,925 645,519 426,406 \$1,480,849 456,338 33,812 3,150	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 \$48,334 414,264 \$1,308,809 \$448,838 30,812 3,150	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 573,334 423,487 \$1,316,309 456,338 30,812 3,150	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 \$996,821 \$996,821 \$73,334 423,487 \$1,316,309 \$1,316,309	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 \$30,890 10,749 20,141 \$(\$22,253) 7,698 (5,774) 458	30.3% 9.7% (0.2%) 2.0% 0.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9% 5.0% (1.7%) (15.8%) 17.0%		245,950 173,329 252,866 277,884 7,000 80,791 2,885,170 2,826,159 426,406 \$1,071,925 645,519 426,406 \$1,496,348 456,338 33,812 3,149	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 \$1,071,925 645,519 426,406 \$1,496,348 456,338	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 \$1,071,925 645,519 426,406 \$1,496,348 456,338 33,812 3,149	173,329 250,566 \$6,077,654 277,884 7,000 81,441 2,885,170 2,826,159 \$1,071,925 645,519 426,406 \$1,496,348 \$1,496,348 33,812 3,149
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65	Convenience Center & Landfill Public Utilities IRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library COMMUNITY DEVELOPMENT County Planner Planning Commission Board of Zoning Appeals Economic Development	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$965,931 \$562,585 403,346 \$1,338,562 \$1,338,562 448,640 36,586 2,692 115,286	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 \$1,071,925 645,519 426,406 \$1,480,849 \$1,480,849 456,338 33,812 3,150 222,391	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 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80,391 2,885,170 2,827,875 \$996,821 \$73,334 423,487 \$1,316,309 \$1,316,309 \$1,316,338 30,812 3,150 100,699	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 (\$996,821 \$996,821 573,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 \$30,890 10,749 20,141 (\$22,253) 7,698 (5,774) 458 (14,587)	30.3% 9.7% (0.2%) 2.0% 0.0% 0.0% 1.6% 1.2% 3.0% 3.0% 3.2% 1.9% 5.0% (1.7%) 1.7% (15.8%) 17.0% (12.7%)		245,950 173,329 252,866 277,884 7,000 80,791 2,885,170 2,826,159 426,406 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 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\$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 \$1,071,925 \$1,071,925 \$1,496,348 426,406 \$1,496,348 456,338 33,812 3,149 240,391	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391	173,329 250,566 \$6,077,654 277,884 7,000 81,441 2,885,170 2,826,159 \$1,071,925 \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 66 67 68	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library COMMUNITY DEVELOPMENT County Planner Planning Commission Board of Zoning Appeals Economic Development VA Cooperative Extension	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$965,931 \$562,585 403,346 \$1,338,562 \$1,338,562 448,640 36,586 2,692 115,286 119,471	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 (45,519 426,406 \$1,480,849 426,406 \$1,480,849 456,338 33,812 3,150 222,391 102,404	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 \$962,598 \$48,334 414,264 \$1,308,809 \$1,308,809 448,838 30,812 3,150 100,699 102,404	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 \$73,334 423,487 \$1,316,309 \$1,316,309 456,338 30,812 3,150 100,699 102,404	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 (3,17,805) \$996,821 \$73,334 423,487 \$1,316,309 \$1,316,309 456,338 30,812 3,150 100,699 102,404	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 \$30,890 10,749 20,141 (\$22,253) 7,698 (5,774) 458 (14,587) (17,067)	30.3% 9.7% (0.2%) 2.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9% 5.0% (1.7%) 1.7% (15.8%) 17.0% (12.7%) (14.3%)		245,950 173,329 252,866 277,884 7,000 80,791 2,885,170 2,826,159 426,406 545,519 426,406 51,496,348 33,812 3,149 240,391 102,404	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 (3,226,159) \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391 102,404	245,950 173,329 252,358 \$ \$ 6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 (3,26,159) 426,406 \$ 1,496,348 33,812 3,149 240,391 102,404	173,329 250,566 \$6,077,654 277,884 7,000 81,441 2,885,170 2,826,159 \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391 102,404
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69	Convenience Center & Landfill Public Utilities IRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library COMMUNITY DEVELOPMENT County Planner Planning Commission Board of Zoning Appeals Economic Development	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$965,931 \$562,585 403,346 \$1,338,562 \$1,338,562 448,640 36,586 2,692 115,286	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 \$1,071,925 645,519 426,406 \$1,480,849 \$1,480,849 456,338 33,812 3,150 222,391	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 \$962,598 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\$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 \$73,334 423,487 \$1,316,309 \$1,316,309 \$1,316,338 30,812 3,150 100,699	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 (\$996,821 \$996,821 573,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 \$30,890 10,749 20,141 (\$22,253) 7,698 (5,774) 458 (14,587)	30.3% 9.7% (0.2%) 2.0% 0.0% 0.0% 1.6% 1.2% 3.0% 3.0% 3.2% 1.9% 5.0% (1.7%) 1.7% (15.8%) 17.0% (12.7%)		245,950 173,329 252,866 277,884 7,000 80,791 2,885,170 2,826,159 426,406 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 \$1,071,925 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\$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,075 \$1,	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 \$1,071,925 \$1,071,925 \$1,496,348 426,406 \$1,496,348 456,338 33,812 3,149 240,391	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391	173,329 250,566 \$6,077,654 277,884 7,000 81,441 2,885,170 2,826,159 \$1,071,925 \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library COMMUNITY DEVELOPMENT County Planner Planning Commission Board of Zoning Appeals Economic Development VA Cooperative Extension	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$965,931 \$62,585 403,346 \$1,338,562 448,640 36,586 2,692 115,286 119,471 615,887	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 \$1,071,925 645,519 426,406 \$1,480,849 456,338 33,812 3,150 222,391 102,404 662,754	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 \$48,334 414,264 \$1,308,809 448,838 30,812 3,150 100,699 102,404 622,906	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 573,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 \$996,821 573,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 \$30,890 10,749 20,141 (\$22,253) 7,698 (\$,774) 458 (\$,774) 458 (\$14,587) (\$17,067) 7,019	30.3% 9.7% (0.2%) 2.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9% 5.0% (1.7%) 1.7% (15.8%) 17.0% (12.7%) (14.3%)		245,950 173,329 252,866 277,804 277,884 7,000 80,791 2,885,170 2,826,159 426,406 455,519 426,406 \$1,496,348 33,812 3,149 240,391 102,404 660,254	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 \$1,071,925 645,519 426,406 \$1,496,348 456,338 33,812 3,149 240,391 102,404 660,254	245,950 173,329 252,358 \$ \$ 6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 (3,240,15) \$ 1,496,348 33,812 3,149 240,391 102,404	173,329 250,566 \$6,077,654 277,884 7,000 81,441 2,885,170 2,826,159 \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391 102,404 660,254
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library COMMUNITY DEVELOPMENT County Planner. Planning Commission Board of Zoning Appeals Economic Development VA Cooperative Extension Nonprofit Agencies	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$965,931 \$562,585 403,346 \$1,338,562 \$1,338,562 448,640 36,586 2,692 115,286 119,471	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 (45,519 426,406 \$1,480,849 426,406 \$1,480,849 456,338 33,812 3,150 222,391 102,404	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 \$962,598 \$48,334 414,264 \$1,308,809 \$1,308,809 448,838 30,812 3,150 100,699 102,404	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 \$73,334 423,487 \$1,316,309 \$1,316,309 456,338 30,812 3,150 100,699 102,404	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 (3,17,805) \$996,821 \$73,334 423,487 \$1,316,309 \$1,316,309 456,338 30,812 3,150 100,699 102,404	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 \$30,890 10,749 20,141 (\$22,253) 7,698 (5,774) 458 (14,587) (17,067)	30.3% 9.7% (0.2%) 2.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9% 5.0% (1.7%) 1.7% (15.8%) 17.0% (12.7%) (14.3%) 1.1%		245,950 173,329 252,866 277,884 7,000 80,791 2,885,170 2,826,159 426,406 545,519 426,406 51,496,348 33,812 3,149 240,391 102,404	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 (3,226,159) \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391 102,404	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391 102,404 660,254	173,329 250,566 \$6,077,654 277,884 7,000 81,441 2,885,170 2,826,159 \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391 102,404
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library COMMUNITY DEVELOPMENT County Planner Planning Commission Board of Zoning Appeals Economic Development VA Cooperative Extension Nonprofit Agencies NONDEPARTMENTAL	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$965,931 \$562,585 403,346 \$1,338,562 448,640 36,586 2,692 115,286 119,471 615,887	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 \$1,071,925 645,519 426,406 \$1,480,849 456,338 33,812 3,150 222,391 102,404 662,754	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 \$48,334 414,264 \$1,308,809 448,838 30,812 3,150 100,699 102,404 622,906	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 573,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 \$996,821 \$73,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 \$30,890 10,749 20,141 (\$22,253) 7,698 (5,774) 458 (14,587) (17,067) 7,019 \$741,570	30.3% 9.7% (0.2%) 2.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9% 5.0% (1.7%) 1.7% (15.8%) 17.0% (12.7%) (14.3%) 1.1%		245,950 173,329 252,866 277,804 277,884 7,000 80,791 2,885,170 2,826,159 426,406 456,519 426,406 456,338 33,812 3,149 240,391 102,404 660,254	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 \$1,071,925 645,519 426,406 \$1,496,348 456,338 33,812 3,149 240,391 102,404 660,254	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 2,826,159 426,406 \$1,496,348 456,338 33,812 3,149 240,391 102,404 660,254	173,329 250,566 3 (277,884 7,000 81,441 2,885,170 2,826,159 (3,407) 426,406 456,519 426,406 3 (3,812) 3,812 3,149 240,391 102,404 660,254
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VICCCA CSA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library COMMUNITY DEVELOPMENT County Planner Planning Commission Board of Zoning Appeals Economic Development VA Cooperative Extension Nonprofit Agencies NONDEPARTMENTAL Nondepartmental EDA Incentive Payment (CVEC) EDA Tax Rebates (CVEC)	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$965,931 \$965,931 \$562,585 403,346 \$1,338,562 448,640 36,586 2,692 115,286 119,471 615,887 \$470,335 233,458 0 0	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 \$1,071,925 645,519 426,406 \$1,480,849 456,338 33,812 3,150 222,391 102,404 662,754 \$1,125,000 375,000 0	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 \$962,598 \$48,334 414,264 \$1,308,809 \$448,838 30,812 3,150 100,699 102,404 622,906 \$945,065 275,000 375,000 0	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 573,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906 \$1,243,608 275,000 375,000 0	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 \$996,821 \$996,821 573,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906 \$1,211,905 311,744 375,000 0	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 \$30,890 10,749 20,141 (\$22,253) 7,698 (5,774) 458 (14,587) (17,067) 7,019 \$741,570 78,286 375,000 0	30.3% 9.7% (0.2%) 2.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9% 5.0% (1.7%) (15.8%) 17.0% (12.7%) (14.3%) 1.1% 157.7% 33.5% #DIV/0! #DIV/0!		245,950 173,329 252,866 277,884 7,000 80,791 2,885,170 2,826,159 426,406 \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391 102,404 660,254 \$847,111 275,000 0 46,950	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 3,149 426,406 \$1,496,338 33,812 3,149 240,391 102,404 660,254 \$894,061 275,000 0 93,900	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 426,406 \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391 102,404 660,254 \$941,011 275,000 0 140,850	173,329 250,566 3 (7,7,884 7,000 81,441 2,885,170 2,826,159 (3,26,159 426,406 3 (45,519 426,406 3 (456,338 33,812 3,149 240,391 102,404 660,254 3 (3,149 240,391 102,404 660,254
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA CSA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library COMMUNITY DEVELOPMENT County Planner Planning Commission Board of Zoning Appeals Economic Development VA Cooperative Extension Nonprofit Agencies NONDEPARTMENTAL Nondepartmental EDA Incentive Payment (CVEC) EDA Tax Rebates (CVEC) Staff Pay Plan Wedge	188,689 143,542 252,305 \$5,949,648 277,884 7,000 2,735,631 \$965,931 \$965,931 \$562,585 403,346 \$1,338,562 \$403,346 \$1,338,562 115,286 119,471 615,887 \$470,335 233,458 0 0 0 38,486	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 (45,519 426,406 (51,480,849 426,406 (51,480,849 456,338 33,812 3,150 222,391 102,404 662,754 (662,754) \$1,125,000 375,000 0 175,000	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 \$962,598 548,334 414,264 \$962,598 \$448,838 30,812 3,150 100,699 102,404 622,906 102,404 622,906 \$945,065 275,000 375,000 0 95,065	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 \$73,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906 \$1,243,608 275,000 375,000 0 200,323	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 (\$996,821 \$996,821 \$73,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906 \$1,211,905 \$1,211,905 311,744	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 \$30,890 10,749 20,141 (\$22,253) 7,698 (5,774) 458 (14,587) (17,067) 7,019 \$741,570 78,286 375,000 0 261,390	30.3% 9.7% (0.2%) 2.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9% 5.0% (1.7%) (15.8%) 17.0% (12.7%) (14.3%) 1.1% 157.7% 33.5% #DIV/0! #DIV/0! 679.2%		245,950 173,329 252,866 277,804 277,884 7,000 80,791 2,885,170 2,826,159 426,406 645,519 426,406 \$1,496,348 33,812 3,149 240,391 102,404 660,254 \$847,111 275,000 0 46,950 299,876	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 (3,149 426,406 (3,149 426,406 (3,149 240,391 102,404 660,254 (3,149 240,391 102,404 660,254 (3,149 240,391 102,404 660,254	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 426,406 \$1,496,348 456,338 33,812 3,149 240,391 102,404 660,254 \$941,011 275,000 0 140,850 299,876	173,329 250,566 3 (7,7,884 7,000 81,441 2,885,170 2,826,159 (3,826,159 426,406 (45,519 426,406 (3,827) (426,406 (45,519 426,406 (45,519 426,406 (45,519 (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,660) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library COMMUNITY DEVELOPMENT County Planner. Planning Commission Board of Zoning Appeals Economic Development VA Cooperative Extension Nonprofit Agencies NONDEPARTMENTAL Nondepartmental EDA Incentive Payment (CVEC) EDA Tax Rebates (CVEC) Staff Pay Plan Wedge Staff Benefits Plan Wedge	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$965,931 \$562,585 403,346 \$1,338,562 448,640 36,586 2,692 115,286 119,471 615,887 \$470,335 233,458 0 0 0 38,486 198,391	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 (45,519 426,406 (45,519 426,406 (51,480,849 456,338 33,812 3,150 222,391 102,404 662,754 (662,754 (75,000) 375,000 0 175,000 0 175,000	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 548,334 414,264 \$962,598 548,334 414,264 \$1,308,809 448,838 30,812 3,150 100,699 102,404 622,906 102,404 622,906 102,404 622,906	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 573,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906 \$1,243,608 275,000 375,000 0 200,323 393,285	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 (\$996,821 573,334 423,487 (\$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906 \$1,211,905 311,744 375,000 0 299,876 225,285	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 (\$22,253) 7,698 (5,774) 458 (14,587) (17,067) 7,019 \$741,570 \$78,286 375,000 0 261,390 261,390	30.3% 9.7% (0.2%) 2.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9% 5.0% (1.7%) 1.7% (15.8%) 17.0% (12.7%) (14.3%) 1.1% 33.5% #DIV/0! 679.2% 13.6%		245,950 173,329 252,866 277,804 277,884 7,000 80,791 2,885,170 2,826,159 426,406 45,519 426,406 33,812 33,812 33,812 3,149 240,391 102,404 660,254 33,812 3,149 240,391 102,404 660,254 3,149 240,391	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 2,826,159 426,406 \$1,496,348 33,812 3,149 240,391 102,404 660,254 \$894,061 275,000 0 93,900 299,876 225,285	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 426,406 \$1,496,348 456,338 33,812 3,149 240,391 102,404 660,254 \$941,011 275,000 0 140,850 299,876 225,285	173,329 250,566 3 (7,7,884 7,000 81,441 2,885,170 2,826,159 (3,26,159 426,406 3 (45,519 426,406 3 (456,338 33,812 3,149 240,391 102,404 660,254 3 (3,149 240,391 102,404 660,254
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library COMMUNITY DEVELOPMENT County Planner Planning Commission Board of Zoning Appeals Economic Development VA Cooperative Extension Nonprofit Agencies NONDEPARTMENTAL Nondepartmental EDA Incentive Payment (CVEC) EDA Tax Rebates (CVEC) Staff Pay Plan Wedge Staff Benefits Plan Wedge Staff KRS Wedge	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$62,585 403,346 \$1,338,562 448,640 36,586 2,692 115,286 119,471 615,887 \$470,335 233,458 0 0 0 38,486 198,391 0 0	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 426,406 \$1,071,925 645,519 426,406 \$1,480,849 456,338 33,812 3,150 222,391 102,404 662,754 \$1,125,000 375,000 0 175,000 300,000	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 548,334 414,264 \$1,308,809 \$448,838 30,812 3,150 100,699 102,404 622,906 \$945,065 275,000 375,000 0 95,065 200,000 0	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 573,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906 \$1,243,608 275,000 375,000 0 200,323 393,285 0	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 \$996,821 \$73,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906 \$1,211,905 311,744 375,000 0 299,876 225,285 0	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 (\$22,253) 7,698 (5,774) 458 (14,587) (17,067) 7,019 \$741,570 78,286 375,000 0 261,390 266,894 0	30.3% 9.7% (0.2%) 2.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9% 5.0% (1.7%) 1.7% (15.8%) 17.0% (12.7%) (14.3%) 1.1% 33.5% #DIV/0! #DIV/0!		245,950 173,329 252,866 277,804 7,000 80,791 2,885,170 2,826,159 426,406 456,519 426,406 456,338 33,812 3,149 240,391 102,404 660,254 \$847,111 275,000 0 46,950 299,876 225,285 0	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 2,826,159 426,406 \$1,496,348 456,338 33,812 3,149 240,391 102,404 660,254 \$894,061 275,000 0 93,900 299,876 225,285 0	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 426,406 \$1,496,348 33,812 3,149 240,391 102,404 660,254 \$941,011 275,000 0 140,850 299,876 225,285 0	173,329 250,566 3 (7,7,884 7,000 81,441 2,885,170 2,826,159 (3,826,159 426,406 (45,519 426,406 (3,827) (426,406 (45,519 426,406 (45,519 426,406 (45,519 (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,660) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library COMMUNITY DEVELOPMENT County Planner. Planning Commission Board of Zoning Appeals Economic Development VA Cooperative Extension Nonprofit Agencies NONDEPARTMENTAL Nondepartmental EDA Incentive Payment (CVEC) EDA Tax Rebates (CVEC) Staff Pay Plan Wedge Staff Benefits Plan Wedge	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$965,931 \$562,585 403,346 \$1,338,562 448,640 36,586 2,692 115,286 119,471 615,887 \$470,335 233,458 0 0 0 38,486 198,391	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 (45,519 426,406 (45,519 426,406 (51,480,849 456,338 33,812 3,150 222,391 102,404 662,754 (662,754 (75,000) 375,000 0 175,000 0 175,000	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 548,334 414,264 \$962,598 548,334 414,264 \$1,308,809 448,838 30,812 3,150 100,699 102,404 622,906 102,404 622,906 102,404 622,906	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 573,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906 \$1,243,608 275,000 375,000 0 200,323 393,285	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 (\$996,821 573,334 423,487 (\$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906 \$1,211,905 311,744 375,000 0 299,876 225,285	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 \$30,890 10,749 20,141 (\$22,253) 7,698 (5,774) 458 (14,587) (17,067) 7,019 \$741,570 \$78,286 375,000 0 261,390 261,390 26,894	30.3% 9.7% (0.2%) 2.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9% 5.0% (1.7%) 1.7% (15.8%) 17.0% (12.7%) (14.3%) 1.1% 33.5% #DIV/0! 679.2% 13.6%		245,950 173,329 252,866 277,804 277,884 7,000 80,791 2,885,170 2,826,159 426,406 45,519 426,406 33,812 33,812 33,812 3,149 240,391 102,404 660,254 33,812 3,149 240,391 102,404 660,254 3,149 240,391	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 2,826,159 426,406 \$1,496,348 33,812 3,149 240,391 102,404 660,254 \$894,061 275,000 0 93,900 299,876 225,285	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 426,406 \$1,496,348 456,338 33,812 3,149 240,391 102,404 660,254 \$941,011 275,000 0 140,850 299,876 225,285	173,329 250,566 3 (7,7,884 7,000 81,441 2,885,170 2,826,159 (3,826,159 426,406 (45,519 426,406 (3,827) (426,406 (45,519 426,406 (45,519 426,406 (45,519 (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,660) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library COMMUNITY DEVELOPMENT County Planner Planning Commission Board of Zoning Appeals Economic Development VA Cooperative Extension Nonprofit Agencies NONDEPARTMENTAL Nondepartmental EDA Incentive Payment (CVEC) EDA Tax Rebates (CVEC) Staff Pay Plan Wedge Staff Benefits Plan Wedge Staff KRS Wedge	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$62,585 403,346 \$1,338,562 448,640 36,586 2,692 115,286 119,471 615,887 \$470,335 233,458 0 0 0 38,486 198,391 0 0	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 (45,519 426,406 (45,519 426,406 (51,480,849 456,338 33,812 3,150 222,391 102,404 662,754 (51,125,000 375,000 0 175,000 300,000 0	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 548,334 414,264 \$1,308,809 \$448,838 30,812 3,150 100,699 102,404 622,906 \$945,065 275,000 375,000 0 95,065 200,000 0	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 573,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906 \$1,243,608 275,000 375,000 0 200,323 393,285 0 0	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 \$996,821 \$73,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906 \$1,211,905 311,744 375,000 0 299,876 225,285 0 0	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 (\$22,253) 7,698 (5,774) 458 (14,587) (17,067) 7,019 \$741,570 78,286 375,000 0 261,390 266,894 0	30.3% 9.7% (0.2%) 2.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9% 5.0% (1.7%) 1.7% (15.8%) 17.0% (12.7%) (14.3%) 1.1% 157.7% 33.5% #DIV/0! #DIV/0! #DIV/0!		245,950 173,329 252,866 277,804 7,000 80,791 2,885,170 2,826,159 426,406 456,519 426,406 456,338 33,812 3,149 240,391 102,404 660,254 \$847,111 275,000 0 46,950 299,876 225,285 0	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 2,826,159 426,406 \$1,496,348 456,338 33,812 3,149 240,391 102,404 660,254 \$894,061 275,000 0 93,900 299,876 225,285 0	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 426,406 \$1,496,348 33,812 3,149 240,391 102,404 660,254 \$941,011 275,000 0 140,850 299,876 225,285 0	173,329 250,566 3 (7,7,884 7,000 81,441 2,885,170 2,826,159 (3,826,159 426,406 (45,519 426,406 (3,827) (426,406 (45,519 426,406 (45,519 426,406 (45,519 (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,660) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,640) (42,
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library COMMUNITY DEVELOPMENT County Planner Planning Commission Board of Zoning Appeals Economic Development VA Cooperative Extension Nonprofit Agencies NONDEPARTMENTAL Nondepartmental EDA Incentive Payment (CVEC) EDA Tax Rebates (CVEC) Staff Pay Plan Wedge Staff Benefits Plan Wedge Staff KRS Wedge	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$62,585 403,346 \$1,338,562 448,640 36,586 2,692 115,286 119,471 615,887 \$470,335 233,458 0 0 0 38,486 198,391 0 0	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 (45,519 426,406 (45,519 426,406 (51,480,849 456,338 33,812 3,150 222,391 102,404 662,754 (51,125,000 375,000 0 175,000 300,000 0	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 548,334 414,264 \$1,308,809 \$448,838 30,812 3,150 100,699 102,404 622,906 \$945,065 275,000 375,000 0 95,065 200,000 0	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 573,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906 \$1,243,608 275,000 375,000 0 200,323 393,285 0 0 0 200,323	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 \$996,821 \$73,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906 \$1,211,905 311,744 375,000 0 299,876 225,285 0 0 0 5 YEARS INFLA	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 (\$22,253) 7,698 (5,774) 458 (14,587) (17,067) 7,019 \$741,570 78,286 375,000 0 261,390 26,894 0 0	30.3% 9.7% (0.2%) 2.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9% 5.0% (1.7%) 1.7% (15.8%) 17.0% (12.7%) (14.3%) 1.1% 157.7% 33.5% #DIV/0! #DIV/0! #DIV/0!		245,950 173,329 252,866 277,884 7,000 80,791 2,885,170 2,826,159 426,406 \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391 102,404 660,254 3,149 240,391 102,404 660,254 3,149 240,391 102,404 660,254 3,149 240,391 102,404 660,254 3,149 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 252,885 00 00 00 00 00 00 00 00 00 00 00 00 00	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 426,406 \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391 102,404 660,254 \$894,061 275,000 0 93,900 299,876 225,285 0 0 0 3,900 299,876 225,285 0 0 0 3,900 299,876	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 426,406 \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391 102,404 660,254 \$941,011 275,000 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 0 140,850 299,876 225,285 0 0 0 0 140,850 299,876 225,285 0 0 0 0 140,850 299,876 225,285 0 0 0 0 140,850 299,876 225,285 0 0 0 0 140,850 299,876 225,285 0 0 0 0 140,850 299,876 225,285 0 0 0 0 140,850 299,876 225,285 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	173,329 250,566 3 (277,884 7,000 81,441 2,885,170 2,826,159 3 (456,519 426,406 3 (456,338 33,812 3,149 240,391 102,404 660,254 3 (456,338 33,812 3,149 240,391 102,404 660,254 3 (10,100) 275,000 0 187,800 299,876 225,285 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80	Convenience Center & Landfill Public Utilities JRWA Operations HEALTH AND WELFARE Health VJCCCA CSA CSA CSA CSA Purchase of Services Social Services PARKS, RECREATION & CULTURAL Parks & Recreation Library COMMUNITY DEVELOPMENT County Planner Planning Commission Board of Zoning Appeals Economic Development VA Cooperative Extension Nonprofit Agencies NONDEPARTMENTAL Nondepartmental EDA Incentive Payment (CVEC) EDA Tax Rebates (CVEC) Staff Pay Plan Wedge Staff Benefits Plan Wedge Staff KRS Wedge	188,689 143,542 252,305 \$5,949,648 277,884 7,000 79,133 2,850,000 2,735,631 \$965,931 \$62,585 403,346 \$1,338,562 448,640 36,586 2,692 115,286 119,471 615,887 \$470,335 233,458 0 0 0 38,486 198,391 0 0	208,670 161,829 251,732 \$6,070,250 277,884 7,000 80,391 2,885,170 2,819,805 (45,519 426,406 (45,519 426,406 (51,480,849 456,338 33,812 3,150 222,391 102,404 662,754 (51,125,000 375,000 0 175,000 300,000 0	195,950 149,892 251,732 \$5,998,320 277,884 7,000 80,391 2,885,170 2,747,875 \$962,598 548,334 414,264 \$1,308,809 \$448,838 30,812 3,150 100,699 102,404 622,906 \$945,065 275,000 375,000 0 95,065 200,000 0	245,950 157,482 251,732 \$6,078,320 277,884 7,000 80,391 2,885,170 2,827,875 \$996,821 573,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906 \$1,243,608 275,000 375,000 0 200,323 393,285 0 0	245,950 157,482 251,732 \$6,068,250 277,884 7,000 80,391 2,885,170 2,817,805 \$996,821 \$73,334 423,487 \$1,316,309 456,338 30,812 3,150 100,699 102,404 622,906 \$1,211,905 311,744 375,000 0 299,876 225,285 0 0 0 5 YEARS INFLA	13,940 (573) \$118,602 0 0 1,258 35,170 82,174 (\$22,253) 7,698 (5,774) 458 (14,587) (17,067) 7,019 \$741,570 78,286 375,000 0 261,390 26,894 0 0	30.3% 9.7% (0.2%) 2.0% 0.0% 1.6% 1.2% 3.0% 3.2% 1.9% 5.0% (1.7%) 1.7% (15.8%) 17.0% (12.7%) (14.3%) 1.1% 157.7% 33.5% #DIV/0! #DIV/0! #DIV/0!		245,950 173,329 252,866 277,884 7,000 80,791 2,885,170 2,826,159 426,406 \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391 102,404 660,254 3,149 240,391 102,404 660,254 3,149 240,391 102,404 660,254 3,149 240,391 102,404 660,254 3,149 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 240,391 00 252,885 00 00 00 00 00 00 00 00 00 00 00 00 00	245,950 173,329 251,458 \$6,077,354 277,884 7,000 81,141 2,885,170 2,826,159 426,406 \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391 102,404 660,254 \$894,061 275,000 0 93,900 299,876 225,285 0 0 0 0 3,900 299,876	245,950 173,329 252,358 \$6,077,504 277,884 7,000 81,291 2,885,170 2,826,159 426,406 \$1,071,925 645,519 426,406 \$1,496,348 33,812 3,149 240,391 102,404 660,254 \$941,011 275,000 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 140,850 299,876 225,285 0 0 0 0 140,850 299,876 225,285 0 0 0 0 140,850 299,876 225,285 0 0 0 0 140,850 299,876 225,285 0 0 0 0 140,850 299,876 225,285 0 0 0 0 140,850 299,876 225,285 0 0 0 0 140,850 299,876 225,285 0 0 0 0 140,850 299,876 225,285 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	173,329 250,566 3 (277,884 7,000 81,441 2,885,170 2,826,159 3 (456,519 426,406 3 (456,338 33,812 3,149 240,391 102,404 660,254 3 (456,338 33,812 3,149 240,391 102,404 660,254 3 (10,100) 275,000 0 187,800 299,876 225,285 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	A	С	D	G	J	М	Ν	0	Р	Q	R	S	т
1	FY20 ADOPTED BUDGET April 24, 2019	FY19 Amended Budget	FY20 Budget Requests	FY20 COAD Proposed	FY20 BOS Advertised	FY20 BOS Adopted	Increase / (Decrease)	Percent Increase/ (Decrease)	Collect Rates	FY2021	FY2022	FY2023	FY2024
2	Real Estate (Residential)	1/9/19 \$0.939	\$0.893	\$0.923	\$0.935	\$0.925	\$0.032	3.58%	97.5%	\$0.925	\$0.925	\$0.925	\$0.925
3	Real Estate (Commercial)	\$0.939	\$0.893	\$0.923	\$0.935	\$0.925	\$0.032	3.58%	97.5%	\$0.925	\$0.925	\$0.925	\$0.925
4	Mobile Homes	\$0.939	\$0.893	\$0.923	\$0.935	\$0.925	\$0.032	3.58%	97.5%	\$0.925	\$0.925	\$0.925	\$0.925
5	Real Estate (Public Utilities)	\$0.939	\$0.893	\$0.923	\$0.935	\$0.925	\$0.032	3.58%	100.0%	\$0.925	\$0.925	\$0.925	\$0.925
6	Personal Property (Residential)	\$4.35	\$4.35	\$4.35	\$4.35	\$4.35	\$0.000	0.00%	94.5%	\$4.35	\$4.35	\$4.35	\$4.35
7	Personal Property (Business)	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$0.000	0.00%	94.5%	\$2.90	\$2.90	\$2.90	\$2.90
8	Personal Property (Public Utilities)	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$0.000	0.00%	100.0%	\$2.90	\$2.90	\$2.90	\$2.90
9	Machinery & Tools Revenues over Expenditures	\$1.90 (\$0)	\$1.90 (\$2,998,861)	\$1.90 (\$0)	\$1.90 (\$0)	\$1.90 (\$0)	\$0.000	0.00%	100.0%	\$1.90 (\$1,230,023)	\$1.90 (\$755,903)	\$1.90 (\$913,392)	\$1.90 (\$388,522)
10 11	Revenues over Expenditures	(30)	(\$2,330,001)	(30)	(30)	(30)				(\$1,230,023)	(\$755,905)	(3913,392)	(\$300,322)
	EXPENDITURES						(M - C)	(M/C)					
12	EXPENDITORES	•	-	-		-	(101 - C)	(101/C)			-	-	
83 84	SCHOOLS	\$41.368.542	\$42,335,586	\$41,585,586	\$41,896,842	\$41,896,842	\$528,300	1.3%	1	\$42,712,120	\$43,082,942	\$43,461,181	\$43,846,985
85	Local/County	17,717,498	18,177,579	17,427,579	17,877,579	17,877,579	160,081	0.9%		18,541,131	18,911,953	19,290,192	19,675,996
86	Energy Saving - Schools	(289,919)	(12,982)	(12,982)	(12,982)	(12,982)	276,937	(95.5%)		0	0	0	0
87	State	21,434,634	22,009,081	22,009,081	21,870,337	21,870,337	435,703	2.0%		22,009,081	22,009,081	22,009,081	22,009,081
88	Federal	1,407,719	1,254,200	1,254,200	1,254,200	1,254,200	(153,519)	(10.9%)		1,254,200	1,254,200	1,254,200	1,254,200
89	Other Local	1,098,610	907,708	907,708	907,708	907,708	(190,902)	(17.4%)		907,708	907,708	907,708	907,708
90													
91	DEBT SERVICE	\$9,118,593	\$9,077,684	\$9,077,684	\$9,242,684	\$9,242,684	\$124,091	1.4%		\$9,125,542	\$9,094,726	\$8,823,216	\$8,625,268
92	County (Existing)	2,517,887	2,488,673	2,488,673	2,653,673	2,653,673	135,786	5.4%		2,640,043	2,625,132	2,359,103	2,348,555
93	Schools (Existing)	6,600,706	6,589,011	6,589,011	6,589,011	6,589,011	(11,695)	(0.2%)	l	6,485,499	6,469,594	6,464,113	6,276,713
94	cip.	60 4	AF 400 010	60.000 000	64.000 CT-	64 acc	An	00.001		60 cm	64.00-000	AP 304 5-5	644 BOX 5
	<u>CIP</u>	\$2,145,478	\$5,496,610	\$2,921,610	\$4,266,610	\$4,266,610	\$2,121,132	98.9%		\$8,657,125	\$4,935,820	\$5,731,540	\$14,791,275
96	<u>Community Services</u> Public Works	0 225.000	200,000 1,029,900	50,000 430,000	50,000 430,000	50,000 430,000	50,000 205,000	#DIV/0! 91.1%		555,000 1 023 025	774,000	2,625,000	917,000 11,905,275
97	Public Works Public Safety	225,000 1,537,478	1,029,900 2,216,710	430,000 991,610	430,000 2,336,610	430,000 2,336,610	205,000 799,132	91.1% 52.0%		1,023,025 3,009,100	723,820 1,213,000	754,540 1,127,000	744,000
98 99	School	383,000	2,216,710	991,810 1,450,000	2,336,610	1,450,000	1,067,000	278.6%		4,070,000	2,225,000	1,127,000	1,225,000
99 100		333,000	_,000,000	1,130,000	±,-30,000	<u>_</u> ,-30,000	1,007,000	2,0.0/0	J	1,070,000	_,_2,000	1,223,000	1,223,000
-	ENTERPRISE	\$2,792,678	\$2,801,512	\$2,781,573	\$2,806,983	\$2,809,606	\$16,928	0.6%		\$2,870,036	\$2,922,396	\$2,968,639	\$3,020,292
102	Palmyra Sewer Fund	186,008	240,160	226,147	240,997	235,057	49,049	26.4%		253,660	253,660	253,660	253,660
103	FUSD Fund	372,864	376,988	373,657	382,567	391,130	18,266	4.9%		379,488	379,488	379,488	379,488
104	Zion Crossroads Water & Sewer Fund	580,330	587,318	584,723	586,373	586,373	6,043	1.0%		639,842	692,202	738,446	790,099
105	School Cafeteria Fund	1,653,476	1,597,046	1,597,046	1,597,046	1,597,046	(56,430)	(3.4%)		1,597,046	1,597,046	1,597,046	1,597,046
106													
107	TOTAL EXPENDITURES	\$78,822,239	\$84,795,195	\$80,564,227	\$82,857,279	\$82,838,129	\$4,015,890	5.1%		\$88,946,341	\$86,060,369	\$87,752,104	\$97,556,019
108									1				
109	REVENUES												
110	OPERATING REVENUE	\$48,890,507	\$48,950,205	\$50,045,785	\$51,132,581	\$51,060,958	\$2,170,452	1 1%	1	\$50,676,708	\$51,932,185	\$52,627,206	\$53,891,043
112	Real Estate (Residential)	21,657,923	21,831,125	22,564,534	22,811,956	22,582,610	32,170,432 924,687	4.4% 4.3%		22,726,495	23,404,898	23,517,965	24,196,368
112	Real Estate (Commercial)	1,034,148	1,017,643	1,051,831	1,065,505	1,054,110	19,962	1.9%		1,085,733	1,117,356	1,148,980	1,180,603
114	Mobile Homes	19,643	18,681	19,309	19,839	19,317	(326)	(1.7%)		19,351	19,351	19,351	19,351
115	Real Estate (Public Utilities)	5,024,576	4,778,430	4,938,960	5,078,848			(0.0%)					
	field Estate (Fublic Otheres)	5,021,570	4,770,430	4,550,500	5,076,646	5,024,529	(47)	(0.070)		4,999,158	5,048,655	5,098,152	5,147,648
116	Personal Property (Residential)	5,936,168	5,936,168	4,938,900 5,936,168	6,457,930	5,024,529 6,570,976	<mark>(47)</mark> 634,808	10.7%		4,999,158 6,176,284	5,048,655 6,352,913	5,098,152 6,529,541	
116 117													5,147,648 6,706,169 298,198
	Personal Property (Residential)	5,936,168	5,936,168	5,936,168	6,457,930	6,570,976	634,808	10.7%		6,176,284	6,352,913	6,529,541	6,706,169
117	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools	5,936,168 273,188 28,853 16,905	5,936,168 273,188 28,853 16,905	5,936,168 273,188 28,853 16,905	6,457,930 276,110 32,792 16,788	6,570,976 354,918 32,792 13,893	634,808 81,730 3,939 (3,012)	10.7% 29.9% 13.7% (17.8%)		6,176,284 281,632 29,142 17,075	6,352,913 287,154 29,430 17,244	6,529,541 292,676 29,719 17,413	6,706,169 298,198 30,007 17,582
117 118 119 120	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE	5,936,168 273,188 28,853 16,905 625,000	5,936,168 273,188 28,853 16,905 625,000	5,936,168 273,188 28,853 16,905 625,000	6,457,930 276,110 32,792 16,788 625,000	6,570,976 354,918 32,792 13,893 625,000	634,808 81,730 3,939 (3,012) 0	10.7% 29.9% 13.7% (17.8%) 0.0%		6,176,284 281,632 29,142 17,075 637,500	6,352,913 287,154 29,430 17,244 650,250	6,529,541 292,676 29,719 17,413 663,255	6,706,169 298,198 30,007 17,582 676,520
117 118 119 120 121	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP	5,936,168 273,188 28,853 16,905 625,000 400,000	5,936,168 273,188 28,853 16,905 625,000 400,000	5,936,168 273,188 28,853 16,905 625,000 450,000	6,457,930 276,110 32,792 16,788 625,000 450,000	6,570,976 354,918 32,792 13,893 625,000 450,000	634,808 81,730 3,939 (3,012) 0 50,000	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5%		6,176,284 281,632 29,142 17,075 637,500 459,000	6,352,913 287,154 29,430 17,244 650,250 468,180	6,529,541 292,676 29,719 17,413 663,255 477,544	6,706,169 298,198 30,007 17,582 676,520 487,094
117 118 119 120 121 122	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850	634,808 81,730 3,939 (3,012) 0 50,000 422,994	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8%		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055
117 118 119 120 121 122 123	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4%		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081
117 118 119 120 121 122 123 124	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000)	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%)		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000
117 118 119 120 121 122 123 124 125	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0%		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391
117 118 119 120 121 122 123 124 125 126	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0%		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175
117 118 119 120 121 122 123 124 125	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0%		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391
117 118 119 120 121 122 123 124 125 126 127 128	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0%		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175
117 118 119 120 121 122 123 124 125 126 127 128	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998)	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%)		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800
117 118 119 120 121 122 123 124 125 126 127 128 129	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998	5,936,168 273,188 28,853 16,905 625,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989	5,936,168 273,188 28,853 16,905 625,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$24,170,989	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245	6,570,976 354,918 32,792 13,893 625,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$ \$24,032,245	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) \$91,282	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4%		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$24,170,989	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 \$24,170,989	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$24,170,989
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State	\$23,940,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 22,009,081	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$24,170,989 22,009,081	6,457,930 276,110 32,792 16,788 625,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) \$91,282 435,703	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% 2.0%		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$24,170,989 22,009,081	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 \$24,170,989 22,009,081	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$24,170,989 22,009,081
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708	6,570,976 354,918 32,792 13,893 625,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) \$91,282 435,703 (153,519) (190,902)	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% 2.0% (10.9%) (17.4%)		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$24,170,989 22,009,081 1,254,200 907,708	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 \$24,170,989 22,009,081 1,254,200 907,708	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$24,170,989 22,009,081 1,254,200 907,708
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 133	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local SCIAL SERVICES	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 21,434,634 1,407,719 1,098,610	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708	6,570,976 354,918 32,792 13,893 625,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (153,519) (190,902) \$13,082	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% 2.0% (10.9%) (17.4%)		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local SOCIAL SERVICES State	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$1,737,675 600,896	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$22,009,081 1,254,200 907,708 \$1,713,219 600,896	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,713,219 600,896	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,748,219 635,896	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (153,519) (190,902) (190,902) (96,246)	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.0% (13.2%) 0.8% (13.1%)		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$22,009,081 1,254,200 907,708 \$1,713,219 600,896	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local SCIAL SERVICES	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 21,434,634 1,407,719 1,098,610	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708	6,570,976 354,918 32,792 13,893 625,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (153,519) (190,902) \$13,082	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% 2.0% (10.9%) (17.4%)		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local SOCIAL SERVICES State Federal	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142 1,002,995	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$1,737,675 600,896 1,136,779	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,713,219 600,896 1,112,323	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,748,219 635,896 1,112,323	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (153,519) (190,902) \$13,082 (96,246) 109,328	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% 2.0% (10.9%) (17.4%) 0.8% (13.1%) 10.9%		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local State Federal State Federal DET SERVICE	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142 1,002,995	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,77,675 600,896 1,136,779	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 \$21,713,219 600,896 1,112,323	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,713,219 600,896 1,112,323	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,748,219 635,896 1,112,323	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% 2.0% (10.9%) (17.4%) 0.8% (13.1%) 10.9%		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 \$22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local State Federal State Federal DEBT SERVICE Other/ Local	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142 1,002,995 \$238,362 24,951	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 4,1737,675 600,896 1,136,779	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$22,009,081 1,254,200 907,708 \$24,170,989 4,254,200 907,708 \$1,713,219 600,896 1,112,323	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$214,921 15,642	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,748,219 635,896 1,112,323	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (190,902) (9,009)	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% (10.9%) (17.4%) 0.8% (13.1%) 10.9% (37.3%)		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$203,183 18,201	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 \$22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$1,55,886 0	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$24,170,989 22,009,081 1,254,200 907,708 \$24,1713,219 600,896 1,112,323
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local State Federal Other/Local DEBT SERVICE Other/ Local Federal Interest Rate Subsidy	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142 1,002,995	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 (0,896 1,136,779 \$214,921 15,642 199,279	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 \$21,713,219 600,896 1,112,323	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$214,921 15,642 199,279	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,748,219 635,896 1,112,323	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% 2.0% (10.9%) (17.4%) 0.8% (13.1%) 10.9% (37.3%) (6.6%)		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 \$22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$24,170,989 22,009,081 1,254,200 907,708 \$24,1713,219 600,896 1,112,323
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local State Federal State Federal DEBT SERVICE Other/ Local	\$,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142 1,002,995 \$238,362 24,951 213,411	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 4,1737,675 600,896 1,136,779	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 (0,896 1,112,323 \$214,921 15,642 199,279	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$214,921 15,642	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 1,125,420 635,896 1,112,323 \$214,921 15,642 199,279	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (284,998) (153,519) (190,902) (190,902) (190,902) (190,328 (\$23,441) (9,309) (14,132)	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% (10.9%) (17.4%) 0.8% (13.1%) 10.9% (37.3%)		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$203,183 18,201	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 \$22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$1,55,886 0	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$1,43,068 1,985
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local State Federal Other/Local DEBT SERVICE Other/ Local Federal Interest Rate Subsidy	\$,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142 1,002,995 \$238,362 24,951 213,411	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 (0,896 1,136,779 \$214,921 15,642 199,279	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 (0,896 1,112,323 \$214,921 15,642 199,279	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$214,921 15,642 199,279	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 1,125,420 635,896 1,112,323 \$214,921 15,642 199,279	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (284,998) (153,519) (190,902) (190,902) (190,902) (190,328 (\$23,441) (9,309) (14,132)	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% 2.0% (10.9%) (17.4%) 0.8% (13.1%) 10.9% (37.3%) (6.6%)		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$203,183 18,201	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 \$22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$1,55,886 0	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$24,170,989 22,009,081 1,254,200 907,708 \$24,1713,219 600,896 1,112,323
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local State Federal DEBT SERVICE Other/ Local Federal Interest Rate Subsidy Fund Balance	5,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142 1,002,995 \$238,362 24,951 213,411 0	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 (1,254,200 907,708 \$24,1737,675 600,896 1,136,779 (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (1,36,779) (5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$214,921 15,642 199,279 0	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$214,921 15,642 199,279 0	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 1,1254,200 907,708 \$214,921 1,5,642 199,279 0	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (153,519) (190,902) (190,902) (190,902) (190,902) (190,308) (190,328 (\$23,441) (9,309) (14,132) 0	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% 2.0% (10.9%) (17.4%) 0.8% (13.1%) 10.9% (37.3%) (6.6%) #DIV/0!		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$203,183 18,201 184,982	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$186,513 15,995 170,518	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$155,886 0 155,886	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$24,170,989 22,009,081 1,254,200 907,708 \$141,083 1,985 141,083
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local State Federal Other/Local DEBT SERVICE Other/ Local Federal Interest Rate Subsidy Fund Balance CIP	\$,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142 1,002,995 \$238,362 24,951 213,411 0	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 4,136,779 600,896 1,136,779 1,136,779 0 \$214,921 15,642 199,279 0	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 (0,896 1,112,323 \$214,921 15,642 199,279 0	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$214,921 15,642 199,279 0	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 1,1254,200 907,708 \$24,032,245 1,1254,200 907,708 \$24,032,245 1,5,600 \$214,921 15,642 199,279 0	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (153,519) (190,902) (190,902) (190,902) (14,132) 0 (5,309) (14,132) 0	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.0% (10.9%) (17.4%) 0.8% (10.9%) (17.4%) 0.8% (13.1%) 10.9% (37.3%) (6.6%) #DIV/0! 92.1%		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$203,183 18,201 184,982 \$8,657,125	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$22,009,081 1,254,200 907,708 \$22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 5,170,518 15,995 170,518	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 \$24,170,989 1,254,200 907,708 \$14,713,219 \$143,068 1,985 141,083
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local DEBT SERVICES State Federal DEBT SERVICE Other/ Local Federal Interest Rate Subsidy Fund Balance Fund Balance	\$,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 1,136,779 \$214,921 15,642 199,279 0 \$4,721,510 4,203,540	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 \$24,170,989 (1,112,323 \$214,921 15,642 199,279 0 0	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$214,921 15,642 199,279 0 \$3,766,610 1,873,640	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 1,12,54,200 907,708 \$24,032,245 1,5,600 \$1,748,219 \$214,921 15,642 199,279 0 \$3,766,610 1,873,640	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (153,519) (190,902) (190,902) (190,902) (14,132) 0 (14,132) 0 (284,909) (14,132) 0 (284,909) (14,132) 0 (284,909) (14,132) 0 (284,909) (14,132) 0 (284,909) (14,132) 0 (284,909) (14,132) 0 (284,909) (14,132) 0 (284,909) (14,132) 0 (284,909) (14,132) 0 (284,909) (14,132) 0 (284,909) (14,132) 0 (284,909) (14,132) 0 (284,909) (14,132) 0 (284,909) (14,132) 0 (284,909) (14,132) (284,909) (14,132) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (284,909) (10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% 2.0% (10.9%) (17.4%) 0.8% (10.9%) (17.4%) 0.8% (13.1%) 10.9% (37.3%) (6.6%) #DIV/0! 92.1%		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$203,183 18,201 184,982 \$8,657,125 8,637,125	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$186,513 15,995 170,518	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$155,886 0 155,886	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 \$1,713,219 600,896 1,112,323 \$143,068 1,985 141,083
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local DEBT SERVICES State Federal DEBT SERVICE Other/ Local Federal Interest Rate Subsidy Fund Balance Grant Borrowing	\$,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0	5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 22,009,081 1,254,200 907,708 \$24,1737,675 600,896 1,136,779 0 \$4,721,510 4,203,540 517,970 0	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 22,009,081 1,254,200 907,708 \$24,1713,219 600,896 1,112,323 \$214,921 15,642 199,279 0 \$2,421,610 1,873,640 547,970 0	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$214,921 15,642 199,279 0 \$3,766,610 1,873,640 547,970 1,345,000	6,570,976 354,918 32,792 13,893 625,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 0 \$24,032,245 0 \$24,032,245 0 \$24,032,245 0 \$24,032,245 0 \$24,032,245 0 \$24,032,245 0 \$24,032,245 0 \$24,032,245 0 \$24,032,245 0 \$24,032,245 0 \$24,032,245 0 \$24,032,245 0 \$24,032,245 0 \$24,032,245 0 \$24,032,245 0 \$25,000 \$24,032,245 0 \$25,000 \$24,032,245 0 \$24,032,245 0 \$24,032,245 0 \$24,032,245 0 \$25,000 \$24,032,245 0 \$27,037 1,254,200 907,708 \$21,037 1,254,200 907,708 \$21,037 1,254,200 907,708 \$21,037 1,254,200 907,708 \$21,037 1,254,200 907,708	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (153,519) (190,902) (153,519) (190,902) (190,902) (14,132) 0 (14,132) 0 (14,132) 0 (14,132) 0 (14,132) 0 (14,132) 0	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.0% (43.2%) 0.4% 2.0% (10.9%) (17.4%) 0.8% (10.9%) (17.4%) 0.8% (13.1%) 10.9% (37.3%) (6.6%) #DIV/0! 92.1% 42.7% (15.4%) #DIV/0!		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$203,183 18,201 184,982 \$8,657,125 8,637,125 20,000 0	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 22,009,081 1,254,200 907,708 \$186,513 15,995 170,518 \$4,935,820 4,935,820 0 0	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 22,009,081 1,254,200 907,708 \$155,886 0 1,112,323 \$155,886 0 1,55,886	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$24,170,989 22,009,081 1,254,200 907,708 \$147,0989 600,896 1,112,323 \$143,068 1,985 141,083 \$1443,068 1,985 141,083
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local State Federal DEBT SERVICE Other/ Local Federal Interest Rate Subsidy Fund Balance CIP Fund Balance Grant Borrowing ENTERPRISE	\$,936,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0	5,936,168 273,188 28,853 16,905 625,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 517,37,675 600,896 1,136,779 0 517,5642 199,279 0 \$4,203,540 517,970 0 0	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 375,000 \$24,1713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,977,00 0 \$2,421,610 1,873,640 547,970 0	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$214,921 15,642 199,279 0 \$3,766,610 1,873,640 547,970 1,345,000	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 1,254,200 907,708 \$24,032,245 1,254,200 907,708 \$24,032,245 1,254,200 907,708 \$24,032,245 1,254,200 907,708 \$2,015,176 \$2,015,176	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (153,519) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (14,132) 0 (14,132) 0 (100,000) 1,345,000	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.0% (43.2%) 0.0% (10.9%) (17.4%) 0.8% (10.9%) (17.4%) (15.4%) #DIV/0! 92.1% (15.4%) #DIV/0! (2.0%)		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$203,183 18,201 184,982 \$8,657,125 8,637,125 20,000 0	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 3,900 \$24,170,989 1,12,323 \$17,13,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 \$24,170,989 22,009,081 1,254,200 907,708 \$5,731,540 5,731,540 0 0 0 0 0 0 0 0 0	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,985 1,12,323 \$147,13,219 600,896 1,112,323 \$143,068 1,985 141,083 141,083
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local State Federal Other/Local Federal Interest Rate Subsidy Fund Balance CIP Fund Balance Grant Borrowing ENTERPRISE Palmyra Sewer Fund	\$23,940,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0 \$2,056,340 30,000	5,936,168 273,188 28,853 16,905 625,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 517,37,675 600,896 1,136,779 0 517,5642 199,279 0 517,570 0 517,970 0 517,970 0 517,970 0	5,936,168 273,188 28,853 16,905 625,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 375,000 \$24,170,989 1,254,200 907,708 \$24,1713,219 600,896 1,112,323 \$1,997,703 \$1,997,703 27,000	6,457,930 276,110 32,792 16,788 625,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$1,112,323 \$214,921 15,642 199,279 0 \$3,766,610 1,873,640 547,970 1,345,000	6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$24,032,245 \$2,015,176 \$2,000	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (153,519) (190,902) (153,519) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (14,132) 0 (14,132) 0 (14,132) 0 (14,132) 0 (3,000)	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% 2.0% (10.9%) (17.4%) 0.8% (13.1%) 10.9% (13.1%) 10.9% (13.1%) (10.9%) 92.1% (15.4%) #DIV/0! 92.1% (15.4%) #DIV/0!		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$203,183 18,201 184,982 \$8,657,125 8,637,125 20,000 0 \$2,295,094 27,000	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 522,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 51,713,219 600,896 1,112,323 51,713,219 51,713,219 51,713,219 600,896 1,112,323 51,713,219 600,896 1,112,323 170,518 170,518 170,518 170,518 170,518 170,518 170,518 170,518 170,518 170,518 170,518 170,518	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 \$24,170,989 0 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$5,731,540 0 5,731,540 0 0 0 0 2 2,000	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 \$14,713,219 600,896 1,112,323 \$14,713,215 14,985 141,083 141,083 141,083 141,083
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 142 143 144 145 146 147 148 149 150	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local State Federal Other/Local DEBT SERVICE Other/ Local Federal Interest Rate Subsidy Fund Balance CIP Fund Balance Grant Borrowing ENTERPRISE Palmyra Sewer Fund FUSD Fund	\$23,940,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0 \$2,056,340 \$2,056,340	 5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 \$22,009,081 1,254,200 907,708 \$24,170,989 \$24,170,989 \$24,170,989 \$24,170,989 \$24,170,989 \$24,173,675 600,896 1,136,779 \$214,921 \$5,642 199,279 0 \$4,721,510 \$4,721,510 \$2,001,034 27,000 376,988 	5,936,168 273,188 28,853 16,905 625,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 375,000 373,642 199,279 0 \$2,421,610 1,873,640 547,970 0 \$1,997,703 27,000 373,657	6,457,930 276,110 32,792 16,788 625,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$1,112,323 \$214,921 15,642 199,279 0 \$3,766,610 1,873,640 1,873,640 547,970 1,345,000 \$1,997,703 27,000 373,657	 6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,748,219 635,896 1,112,323 \$1,748,219 635,896 1,112,323 \$214,921 \$1,642 199,279 0 \$3,766,610 1,873,640 547,970 1,345,000 391,130 	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (153,519) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% 2.0% (10.9%) (17.4%) 0.8% (13.1%) 10.9% (13.1%) 10.9% (13.1%) (10.9%) 42.7% (15.4%) #DIV/0! 92.1% (15.4%) #DIV/0! 92.1%		6,176,284 281,632 29,142 17,075 637,500 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$203,183 18,201 184,982 \$8,657,125 8,637,125 20,000 0 \$2,295,094 27,000 379,488	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 522,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 51,713,219 600,896 1,112,323 51,713,219 51,713,219 51,713,219 600,896 1,112,323 170,518 15,995 170,518 15,995 170,518 4,935,820 0 0 0 0 0 0 0 0	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 \$24,170,989 22,009,081 1,12,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,715,115\$1,715,115 \$1,715,115 \$1,715,115\$1,715,115 \$1,715,115\$1,715,115 \$1,715,115\$1,715,115 \$1,715,115\$1,715,115\$1,715,115 \$1,715,115\$1,715,115\$1,715,115 \$1,715,115\$1,715,115\$1,715,115 \$1,715,115\$1,715,115 \$1,715,115\$1,715,115\$1,715,115 \$1,715,115\$1,715,115\$1,715,115\$1,715,115\$1,715,115\$1,715,115 \$1,715,115\$1,715,115 \$1,715,115\$1,715,115\$1,715,115 \$1,715,115\$1,	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 4 \$147,713,219 600,896 1,112,323 \$14,713,215 14,791,275 144,791,275 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150 151	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local SOCIAL SERVICES State Federal Other/ Local Federal DEBT SERVICE Other/ Local Federal Interest Rate Subsidy Fund Balance Grant Borrowing ENTERPRISE Palmyra Sewer Fund FUSD Fund Zion Crossroads Water & Sewer Fund	\$23,940,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0 \$2,056,340 30,000 372,864 0	5,936,168 273,188 28,853 16,905 625,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 517,37,675 600,896 1,136,779 0 517,542 199,279 0 54,721,510 4,203,540 517,970 0 517,970 0 517,970 0	5,936,168 273,188 28,853 16,905 625,000 450,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 22,009,081 1,254,200 907,708 \$24,1713,219 600,896 1,112,323 \$24,21,610 1,873,640 547,970 0 \$1,997,703 27,000 373,657 0	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 21,870,337 1,254,200 907,708 \$1,977,00 373,657 0	 6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,748,219 635,896 1,112,323 \$1,748,219 635,896 1,112,323 \$214,921 15,642 199,279 0 \$3,766,610 1,873,640 547,970 1,345,000 391,130 0 	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (153,519) (190,902) (153,519) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% 2.0% (10.9%) (17.4%) 0.8% (13.1%) 10.9% (13.1%) 10.9% (13.1%) 10.9% (13.1%) (10.6%) #DIV/0! (10.0%) 4.9% #DIV/0!		6,176,284 281,632 29,142 17,075 637,500 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$203,183 18,201 184,982 \$8,657,125 8,637,125 20,000 0 \$2,295,094 27,000 379,488 291,560	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 524,170,989 22,009,081 1,254,200 907,708 524,170,989 3,900 524,170,989 1,12,323 5,200 5,170,518 15,995 170,518 3,5,995 170,518 5,995 170,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 1,70,918 1,70,918 1,70,918 1,70,918 1,70,918 1,70,918 1,70,918 1,70,918 1,70,918 1,70,918 1,70,918 1,70,919	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 4,1713,219 600,896 1,112,323 5,731,540 5,731,540 0 5,731,540 0 0 5,731,540 0 5,731,540 0 5,731,540	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 4,1713,219 600,896 1,112,323 4,141,083 141,083 141,083 144,791,275 14,791,275 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150 151 152	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local State Federal Other/Local DEBT SERVICE Other/ Local Federal Interest Rate Subsidy Fund Balance CIP Fund Balance Grant Borrowing ENTERPRISE Palmyra Sewer Fund FUSD Fund	\$23,940,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0 \$2,056,340 \$2,056,340	 5,936,168 273,188 28,853 16,905 625,000 400,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 \$24,170,989 \$22,009,081 1,254,200 907,708 \$24,170,989 \$24,170,989 \$24,170,989 \$24,170,989 \$24,170,989 \$24,173,675 600,896 1,136,779 \$214,921 \$5,642 199,279 0 \$4,721,510 \$4,721,510 \$2,001,034 27,000 376,988 	5,936,168 273,188 28,853 16,905 625,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 375,000 373,642 199,279 0 \$2,421,610 1,873,640 547,970 0 \$1,997,703 27,000 373,657	6,457,930 276,110 32,792 16,788 625,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$1,112,323 \$214,921 15,642 199,279 0 \$3,766,610 1,873,640 1,873,640 547,970 1,345,000 \$1,997,703 27,000 373,657	 6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$1,748,219 635,896 1,112,323 \$1,748,219 635,896 1,112,323 \$214,921 \$1,642 199,279 0 \$3,766,610 1,873,640 547,970 1,345,000 391,130 	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (153,519) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% 2.0% (10.9%) (17.4%) 0.8% (13.1%) 10.9% (13.1%) 10.9% (13.1%) (10.9%) 42.7% (15.4%) #DIV/0! 92.1% (15.4%) #DIV/0! 92.1%		6,176,284 281,632 29,142 17,075 637,500 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$203,183 18,201 184,982 \$8,657,125 8,637,125 20,000 0 \$2,295,094 27,000 379,488	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 522,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 51,713,219 600,896 1,112,323 51,713,219 51,713,219 51,713,219 600,896 1,112,323 170,518 15,995 170,518 15,995 170,518 4,935,820 0 0 0 0 0 0 0 0	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 \$24,170,989 22,009,081 1,12,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 600,896 1,112,323 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,713,219 \$1,715,115\$1,715,115 \$1,715,115 \$1,715,115\$1,715,115 \$1,715,115\$1,715,115 \$1,715,115\$1,715,115 \$1,715,115\$1,715,115\$1,715,115 \$1,715,115\$1,715,115\$1,715,115 \$1,715,115\$1,715,115\$1,715,115 \$1,715,115\$1,715,115 \$1,715,115\$1,715,115\$1,715,115 \$1,715,115\$1,715,115\$1,715,115\$1,715,115\$1,715,115\$1,715,115 \$1,715,115\$1,715,115 \$1,715,115\$1,715,115\$1,715,115 \$1,715,115\$1,	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 4 \$147,713,219 \$147,713,219 \$141,083 141,083 141,083 141,083 141,083 141,083
117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150 151	Personal Property (Residential) Personal Property (Business) Personal Property (Public Utilities) Machinery & Tools Delinquent Taxes RE Delinquent Taxes PP Other Local Commonwealth Federal EMS Cost Recovery Lousia E911 Core Maintenance Use of Fund Balance SCHOOLS State Federal Other/Local SOCIAL SERVICES State Federal Other/ Local Federal DEBT SERVICE Other/ Local Federal Interest Rate Subsidy Fund Balance Grant Borrowing ENTERPRISE Palmyra Sewer Fund FUSD Fund Zion Crossroads Water & Sewer Fund	\$23,940,168 273,188 28,853 16,905 625,000 400,000 5,438,856 7,010,237 122,000 565,000 78,012 659,998 \$23,940,963 21,434,634 1,407,719 1,098,610 \$1,735,137 732,142 1,002,995 \$238,362 24,951 213,411 0 \$1,960,930 1,312,960 647,970 0 \$2,056,340 30,000 372,864 0	5,936,168 273,188 28,853 16,905 625,000 5,689,850 7,194,350 117,000 570,000 78,012 375,000 22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 517,37,675 600,896 1,136,779 0 517,542 199,279 0 54,721,510 4,203,540 517,970 0 517,970 0 517,970 0	5,936,168 273,188 28,853 16,905 625,000 5,796,850 7,194,350 117,000 579,825 78,012 375,000 \$24,170,989 22,009,081 1,254,200 907,708 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 40,200 547,970 0 \$1,873,640 547,970 0 \$1,997,703 27,000 373,657 0 1,597,046	6,457,930 276,110 32,792 16,788 625,000 450,000 5,861,850 7,286,126 117,000 579,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 21,870,337 1,254,200 907,708 \$1,977,00 373,657 0 1,597,046	 6,570,976 354,918 32,792 13,893 625,000 450,000 5,861,850 7,251,126 117,000 649,825 78,012 375,000 \$24,032,245 21,870,337 1,254,200 907,708 \$24,032,245 (1,254,200) 907,708 (1,254,200) (1,254,200) (1,254,200) (1,254,200) (1,373,640) (1,345,000) (1,397,046) (1,597,046) 	634,808 81,730 3,939 (3,012) 0 50,000 422,994 240,890 (5,000) 84,825 0 (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (284,998) (153,519) (190,902) (153,519) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,902) (190,	10.7% 29.9% 13.7% (17.8%) 0.0% 12.5% 7.8% 3.4% (4.1%) 15.0% 0.0% (43.2%) 0.4% 2.0% (10.9%) (17.4%) 0.8% (13.1%) 10.9% (13.1%) 10.9% (13.1%) 10.9% (13.1%) (10.6%) #DIV/0! (10.0%) 4.9% #DIV/0!		6,176,284 281,632 29,142 17,075 637,500 459,000 5,979,087 7,359,893 117,000 662,822 79,588 46,950 \$24,170,989 22,009,081 1,254,200 907,708 \$1,713,219 600,896 1,112,323 \$203,183 18,201 184,982 \$8,657,125 8,637,125 20,000 0 \$2,295,094 27,000 379,488 291,560 1,597,046	6,352,913 287,154 29,430 17,244 650,250 468,180 6,098,669 7,470,291 117,000 676,078 80,818 93,900 524,170,989 22,009,081 1,254,200 907,708 524,170,989 3,900 524,170,989 1,12,323 5,200 5,170,518 15,995 170,518 3,5,995 170,518 5,995 170,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,518 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 3,5,995 1,70,918 1,70,918 1,70,918 1,70,918 1,70,918 1,70,918 1,70,918 1,70,918 1,70,918 1,70,918 1,70,918 1,70,918 1,70,919	6,529,541 292,676 29,719 17,413 663,255 477,544 6,220,642 7,582,346 117,000 689,599 82,175 140,850 22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 4,1713,219 600,896 1,112,323 5,731,540 5,731,540 0 5,731,540 0 0 5,731,540 0 5,731,540 0 5,731,540	6,706,169 298,198 30,007 17,582 676,520 487,094 6,345,055 7,696,081 117,000 703,391 82,175 187,800 22,009,081 1,254,200 907,708 22,009,081 1,254,200 907,708 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,323 41,12,12,12,12,12,12,12,12,12,12,12,12,12