

FY16 FLUVANNA COMPARATIVE REPORT OF LOCAL RATES AND REVENUES																													
Data Sources: -- Virginia Local Tax Rates, 2016, 35th Edition, Weldon Cooper Center for Public Service, University of Virginia															-- Comparative Report of Local Government Revenues and Expenditures, for the period ending June 30, 2016, Auditor of Public Accounts, Commonwealth of Virginia														
For the Year Ended June 30, 2016															-- Population Estimates for Virginia, its counties & its cities, July 1, 2016 Estimates, Weldon Cooper Center for Public Service, University of Virginia														
Updated: June 5, 2017																													
Based on Fluvanna and the 22 local and similar sized counties (excludes Albemarle)																													
RATES	LOCAL AREA COUNTIES (Pop. 9,857 to 34,316)						OTHER SIMILAR SIZE VIRGINIA COUNTIES (Pop. 20,000 to 30,000)																			Albemarle			
	Low	High	% of Total Rev.	Average	% of Total Rev.	Fluvanna	Buckingham	Cumberland	Goochland	Greene	Louisa	Madison	Nelson	Orange	Powhatan	Buchanan	Caroline	Carroll	Dinwiddie	King George	Lee	New Kent	Page	Prince Edward	Rockbridge		Russell	Scott	Wythe
REVENUES																													
Population (July 1, 2016)	9,857	34,316		23,823		26,133	16,913	9,857	22,312	19,785	34,316	13,099	14,835	33,777	28,696	22,473	29,704	29,074	28,363	24,724	24,653	20,895	23,586	23,593	22,241	27,697	22,733	28,462	105,715
Land Area (Sq Miles) (2010)	156	598		394		286	580	297	281	156	496	321	471	341	260	503	528	475	504	180	436	210	311	350	598	474	536	462	721
Public Schools ADM (2016)	1,287	4,835		3,226		3,443	1,907	1,287	2,496	3,069	4,689	1,706	1,894	4,835	4,212	2,889	4,171	3,748	4,349	4,207	3,056	2,986	3,288	1,974	2,539	3,840	3,538	4,081	13,279
Percentage ADM to Population	8.37%	17.01%		13.43%		13.17%	11.28%	13.06%	11.19%	15.51%	13.66%	13.03%	12.77%	14.31%	14.68%	12.85%	14.04%	12.89%	15.34%	17.01%	12.40%	14.29%	13.94%	8.37%	11.42%	13.86%	15.56%	14.34%	12.56%
Composite Index 2016-18	0.1701	0.8000		0.3677		0.3759	0.3405	0.2817	0.8000	0.3281	0.5436	0.4411	0.5933	0.3811	0.4033	0.3171	0.3258	0.2722	0.2777	0.3664	0.1701	0.4152	0.2960	0.3377	0.4522	0.2375	0.1888	0.3122	0.6394
Real Estate Tax Rate (CY16)	\$0.430	\$0.917		\$0.695		\$0.917	\$0.55	\$0.78	\$0.53	\$0.775	\$0.72	\$0.68	\$0.72	\$0.804	\$0.90	\$0.43	\$0.82	\$0.68	\$0.79	\$0.68	\$0.619	\$0.83	\$0.66	\$0.51	\$0.735	\$0.63	\$0.74	\$0.49	\$0.839
Real Property	\$5,631,640	\$30,600,047	41%	\$15,588,968	54%	\$21,859,239	\$7,322,557	\$5,631,640	\$22,717,746	\$13,798,303	\$30,600,047	\$10,993,960	\$17,682,658	\$29,648,196	\$28,063,326	\$9,260,576	\$21,095,589	\$14,002,477	\$17,310,856	\$16,373,630	\$5,746,874	\$20,436,213	\$12,939,161	\$7,276,656	\$17,681,917	\$8,926,754	\$8,094,350	\$11,083,543	\$134,658,738
Per Capita	\$233	\$1,192		\$658		\$836	\$433	\$571	\$1,018	\$697	\$892	\$839	\$1,192	\$878	\$978	\$412	\$710	\$482	\$610	\$662	\$233	\$978	\$549	\$308	\$795	\$322	\$356	\$389	\$1,274
Public Service Corp.	\$324,131	\$18,090,388	6%	\$2,138,092	12%	\$4,981,936	\$4,969,084	\$790,594	\$687,286	\$476,094	\$18,090,388	\$324,131	\$804,700	\$1,324,267	\$880,529	\$519,056	\$3,834,051	\$790,011	\$1,546,166	\$1,668,757	\$509,949	\$1,083,139	\$607,158	\$481,115	\$1,237,365	\$1,535,390	\$909,165	\$1,125,792	\$3,778,425
Personal Property - General	\$1.40	\$5.00		\$3.43		\$4.35	\$4.05	\$4.50	\$4.00	\$5.00	\$1.90	\$3.60	\$3.45	\$3.75	\$3.60	\$1.95	\$3.80	\$1.95	\$4.90	\$3.25	\$2.00	\$3.75	\$4.64	\$4.50	\$4.25	\$1.95	\$1.40	\$2.27	\$4.28
Personal Property - General	\$1,057,042	\$9,556,223	12%	\$4,717,104	13%	\$5,404,855	\$2,653,202	\$1,744,377	\$9,556,223	\$3,946,248	\$5,251,315	\$2,978,791	\$3,705,946	\$8,089,050	\$6,921,750	\$2,804,251	\$8,378,466	\$3,535,758	\$8,344,008	\$5,360,090	\$1,900,748	\$4,658,199	\$5,939,609	\$3,492,425	\$5,038,076	\$3,525,961	\$1,057,042	\$4,207,007	\$25,663,432
Per Capita	\$46	\$428		\$199		\$207	\$157	\$177	\$428	\$199	\$153	\$227	\$250	\$239	\$241	\$125	\$282	\$122	\$294	\$217	\$77	\$223	\$252	\$148	\$227	\$127	\$46	\$148	\$243
Personal Property - Mobile Home	\$0	\$119,251	0.13%	\$49,087	0.04%	\$16,170	\$45,825	\$37,507	\$4,176	\$0	\$64,710	\$7,407	\$31,390	\$33,786	\$8,742	\$57,292	\$44,477	\$86,770	\$62,864	\$24,845	\$90,939	\$45,025	\$87,299	\$35,084	\$43,079	\$119,251	\$86,066	\$96,299	\$71,670
Machinery and Tools	\$0.72	\$4.20		\$2.24		\$2.00	\$2.90	\$3.75	\$1.00	\$2.50	\$1.90	\$1.67	\$1.25	\$1.831	\$3.60	\$1.95	\$3.50	\$1.75	\$3.30	\$2.50	\$2.00	\$1.50	\$2.00	\$4.20	\$2.55	\$1.65	\$0.72	\$1.50	\$4.28
Machinery and Tools	\$7,704	\$5,697,213	2%	\$583,114	0.03%	\$10,339	\$210,752	\$129,995	\$397,485	\$214,986	\$302,887	\$67,992	\$24,147	\$667,239	\$340,284	\$5,697,213	\$273,514	\$911,166	\$642,741	\$180,050	\$551,210	\$7,704	\$426,237	\$42,523	\$388,704	\$402,086	\$156,135	\$1,366,233	\$667,396
Per Capita	\$0.37	\$254		\$24		\$0.40	\$12	\$13	\$18	\$11	\$9	\$5	\$2	\$12	\$254	\$9	\$31	\$23	\$7	\$22	\$0.37	\$18	\$2	\$17	\$15	\$7	\$48	\$6	
Merchants' Capital	\$0.40	\$2.00		\$0.88			\$1.00			\$0.65	\$0.86		\$0.40		\$2.00		\$0.69			\$1.41			\$0.70		\$0.65	\$0.72	\$0.56		
Assessment %	10%	100%		78%			100%			100%	100%		100%		10%		100%			30%			100%		20%	100%	100%		
Merchants' Capital	\$35,299	\$524,444	1%	\$223,266			\$184,592			\$524,444	\$207,523		\$178,820		\$90,695		\$201,965			\$67,431			\$387,591		\$35,299	\$209,300	\$368,267		
Per Capita	\$1	\$16		\$9			\$11			\$15	\$16		\$5		\$4		\$7			\$3			\$16		\$1	\$9	\$13		
Penalties on General Property Taxes	\$103,740	\$445,212	1%	\$232,222	1%	\$323,914	\$172,455	\$117,026	\$310,237	\$215,042	\$311,885	\$262,956	\$181,953	\$351,307	\$326,928	\$118,271	\$445,212	\$190,343	\$290,486	\$249,580	\$137,230	\$227,970	\$243,185	\$174,240	\$293,139	\$134,850	\$159,168	\$103,740	\$980,253
Interest on General Property Taxes	\$96,677	\$415,025	1%	\$207,264	0.3%	\$133,317	\$151,339	\$115,934	\$351,187	\$107,206	\$321,506	\$96,677	\$174,423	\$204,314	\$307,229	\$213,765	\$415,025	\$242,436	\$218,117	\$161,311	\$128,943	\$218,363	\$286,314	\$134,411	\$161,261	\$316,110	\$134,461	\$173,427	\$658,170
Consumers' Utility Tax (Electricity & Gas)						Elec	Elec	Elec	Elec/Gas	Elec	Elec	Elec/Gas	Elec	Elec/Gas	Elec/Gas	Elec/Gas	Elec/Gas	Elec	Elec/Gas	Elec/Gas	Elec/Gas	Elec	Elec	Elec/Gas	Elec/Gas	Elec/Gas	Elec/Gas	Elec/Gas	Elec/Gas
Consumers' Utility Tax (Elec & Gas)	\$49,105	\$707,638	1%	\$465,577	1%	\$562,194	\$348,612	\$173,690	\$453,843	\$408,435	\$609,137	\$373,547	\$481,596	\$667,506	\$663,893	\$594,894	\$598,427	\$707,638	\$597,275	\$255,829	\$433,695	\$291,605	\$49,105	\$307,536	\$586,321	\$527,491	\$401,571	\$614,422	\$4,404,363
Per Capita	\$2	\$32		\$20		\$22	\$21	\$18	\$20	\$25	\$18	\$29	\$32	\$20	\$26	\$20	\$24	\$21	\$10	\$18	\$14	\$105	\$13	\$26	\$19	\$18	\$22	\$36	
BPOL License Fee	\$30.00	\$50.00					No	No	No \$25 Contr. Fee		\$30		\$50			No	No	No	No	No	No	No	No	\$30				\$50	
BPOL Tax Rates							Min. \$30	Min. \$25	Min. \$20	No		No		No		No		Min. \$25	Min. \$25		Min. \$30	Min. \$20			No			No	
BPOL License Fee / BPOL Taxes	\$35,449	\$1,190,381	1%	\$523,393			\$96,873	\$764,912	\$663,239	\$192,951		\$35,449		\$104,569		\$793,703		\$692,586	\$1,190,381		\$734,400	\$161,851		\$849,796				\$11,544,885	
Motor Vehicle License Tax (Auto)	\$20.00	\$38.75		\$28.05		\$33.00	\$25.00	\$23.00	\$29.50	\$25.00	\$38.75	\$30.00	\$38.75	\$35.00	\$35.00	\$20.00	\$25.00	\$20.00	\$23.00	\$30.00	\$25.00	\$20.00	\$35.00	\$25.00	\$23.00	\$20.00	\$20.00	\$20.00	\$38.50
Motor Vehicle License Tax (M-cycle)	\$9.00	\$28.75		\$18.73		\$18.00	\$20.00	\$18.00	\$27.50	\$9.00	\$19.50	\$15.00	\$18.00	\$21.00	\$28.75	\$25.00	\$15.00	\$10.00	\$18.00	\$27.50	\$15.00	\$10.00	\$25.00	\$25.00	\$25.00	\$18.00	\$10.00	\$26.50	
Motor Vehicle License Taxes	\$230,231	\$1,193,414	2%	\$613,634	2%	\$728,942	\$332,466	\$230,231	\$879,915	\$442,540	\$1,193,414	\$447,600	\$680,088	\$1,002,943	\$1,042,487	\$1,031,986	\$647,265	\$537,038	\$604,314	\$556,997	\$541,401	\$316,043	\$417,138	\$540,217	\$518,092	\$416,953	\$391,878	\$3,732,953	
Per Capita	\$13	\$46		\$26		\$28	\$20	\$23	\$39	\$22	\$35	\$34	\$46	\$30	\$36	\$35	\$22	\$19	\$24	\$23	\$26	\$13	\$18	\$24	\$19	\$18	\$14	\$35	
Restaurant Food Taxes	4%	4%		4%					4%	4%	4%	4%	4%	4%		4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%
Restaurant Food Taxes	\$283,245	\$1,439,665	2%	\$809,338					\$705,993	\$971,798	\$401,303	\$965,670	\$769,294		\$1,144,891	\$549,571	\$735,007	\$987,644		\$776,011	\$283,245		\$1,439,665		\$791,301		\$7,415,331		
Per Capita	\$12	\$65		\$34			\$36	\$28	\$31	\$65	\$23	\$39	\$23	\$36	\$39	\$19	\$26	\$40	\$37	\$12	\$12		\$65		\$28		\$70		
Hotel and Motel Room Taxes	2%	7%		4%			2%	2%	5%	2%	5%	5%	2%	2%	2%	5%	5%	5%	5%	2%	2%	5%	7%	2%	2%	2%	5%	5%	
Hotel and Motel Room Taxes	\$1,646	\$1,636,776	1%	\$248,058			\$4,018	\$1,646	\$186,425	\$123,007	\$143,186	\$475,526	\$29,201		\$28,497	\$144,909	\$363,795	\$88,535	\$209,081	\$1,962	\$18,201	\$822,208	\$1,636,776		\$3,003	\$185,062	\$2,806,486		
Per Capita	\$0.07	\$74		\$11			\$0.24	\$0.07	\$9	\$4	\$11	\$32	\$1		\$1	\$5	\$13	\$3	\$8	\$0.08	\$1	\$35	\$74		\$0.13	\$7	\$27		
Utility License Tax (Telephone)	0.42%	0.5%				0.5%			0.5%							0.5%	0.5%	0.5%	0.5%			0.42%		0.5%					
Utility License Tax (Water)	0.42%	0.5%				0.5%			0.5%																				