	A	В	С	D	E	F	G	Н	I	J	К	L	м	N	0	P	Q	R	S	т	U	V	W	х	Y	Z	AA	AB	AC	AD
FY15 FLUVANNA COMPARATIVE REPORT OF LOCAL RATES AND REVENUES																Data Sources:	Virginia Loca	l Tax Rates, 20	15, 34th Editio	n, Weldon Coor	per Center for	Public Service,	University of V	irginia			-			
- Comparative Report of Local Government Revenues and Expenditures, for the period ending June 30, 2015, Auditor												2015, Auditor	of Public Accou	unts, Commony	vealth of Virgir	nia®														
3 Updated: Sep 27, 2016 Based on Fluvanna and the 22 local and similar sized counties (excludes Albemarle)												July 1, 2015 E	stimates, Weld	on Cooper Cen	ter for Public Se	ervice, Univers	ity of Virginia													
4 RATES	libernancy	% of				LOC	AL AREA COL	JNTIES (Pop. 9	,989 to 34,2	44)						(OTHER SIMIL	AR SIZE VIRGI	NIA COUNTIE	S (Pop. 20,00	0 to 30,000)									
5	REVENUES	Low	High	Total Rev.	Average	Total F Rev.	Fluvanna	Buckingham	Cumberland	Goochland	Greene	Louisa	Madison	Nelson	Orange	Powhatan	Buchanan	Caroline	Carroll	Dinwiddie	King George	Lee	New Kent	Page	Prince Edward	Rockbridge	Russell	Scott	Wythe	Albemarle
6	Population (July 1, 2015)	9,989	34,244		23,919		26,162	16,988	9,989	22,277	19,840	34,244	13,099	14,993	34,015	28,442	22,983	29,792	29,283	28,753	24,600	25,182	20,468	23,719	23,631	22,163	28,008	22,759	28,743	105,051
7	Land Area (Sq Miles) (2010)	156	598		394		286	580	297	281	156	496	321	471	341	260	503	528	475	504	180	436	210	311	350	598	474	536	462	721
8 0 Pe	Public Schools ADM (2015) ercentage ADM to Population	1,315 8.58%	4,961 17.18%		3,248 13.48%		3,520 13.45%	1,960 11.54%	1,315 13.16%	2,398 10.76%	3,047 15.36%	4,655 13.59%	1,756 13.41%	1,869 12.46%	4,961 14.58%	4,158 14.62%	2,972 12.93%	4,149 13.93%	3,714 12.68%	4,397 15.29%	4,225 17.18%	3,111 12.35%	2,942 14.38%	3,330 14.04%	2,029 8.58%	2,543 11.47%	3,939 14.06%	3,584 15.75%	4,129 14.37%	13,202 12.57%
10	Composite Index 2016-18	0.1701	0.8000		0.3677		0.3759	0.3405	0.2817	0.8000	0.3281	0.5436	0.4411	0.5933	0.3811	0.4033	0.3171	0.3258	0.2722	0.2777	0.3664	0.1701	0.4152	0.2960	0.3377	0.4522	0.2375	0.1888	0.3122	0.6394
11 Real Estate Tax Rat	te (CY15) Real Property	\$0.430 \$5,461,753	\$0.900 \$29,662,133	44%	\$0.681 \$15,269,237	55% \$2	\$0.899 0,606,056	\$0.50 \$6,932,846	\$0.74 \$5,461,753	\$0.53 \$22,153,598	\$0.75 \$13,330,627	\$0.72 \$28.441.479	\$0.68 \$10,993,804	\$0.72 \$17,582,887	\$0.804 \$29.662.133	\$0.90 \$27.147.833	\$0.43 \$10,176,359	\$0.83 \$20.974.347	\$0.66 \$14,585,817	\$0.79 \$17,092,289	\$0.61 \$15,232,692	\$0.651 \$5,782,453	\$0.84 \$19,983,678	\$0.64 \$12,884,165	\$0.49 \$7,602,476	\$0.715 \$17,250,984	\$0.63 \$9,019,139	\$0.69 \$8,038,687	\$0.44 \$10,256,340	\$0.819 \$126.606.873
12	Per Capita	\$3,401,733	\$25,002,133	4470	\$13,20 <u>9</u> ,237 \$644	5576 520	\$788	\$408	\$5,401,733	\$22,133,398 \$994	\$13,330,027 \$672	\$831	\$839	\$1,173	\$872	\$27,147,855 \$954	\$10,170,339 \$443	\$20, 3 74,347 \$704	\$498	\$17,092,289 \$594	\$619	\$230	\$19,983,078 \$976	\$12,884,105 \$543	\$7,002,470 .	\$17,230,984 \$778	\$3,013,133	\$353	\$357	\$120,000,875
14	Public Service Corp.	\$332,031	\$17,804,074	6%	\$1,985,883	12% \$	4,653,744	\$3,207,066	\$761,135	\$621,984	\$436,794	\$17,804,074	\$332,031	\$800,468	\$1,261,731	\$846,250	\$447,047	\$3,961,785	\$766,356	\$1,349,873	\$1,493,418	\$443,830	\$1,023,733	\$594,340	\$456,694	\$1,090,865	\$1,537,854	\$871,011	\$913,216	\$2,637,991
15 Personal Property		\$1.40	\$5.00 \$8.395.383	13%	\$3.39	13% Ś	\$4.35 4,949,139	\$4.05 \$2,574,260	\$4.50	\$4.00 \$8,395,383	\$5.00 \$3,759,743	\$1.90	\$3.45	\$3.45 \$3,672,666	\$3.75 \$8.364.376	\$3.60	\$1.95 \$2,938,848	\$3.80 \$8.306.008	\$1.60	\$4.90	\$3.25	\$2.00	\$3.75	\$4.64 \$5,559,825	\$4.50 \$3,332,458	\$4.25	\$1.65 \$3,523,969	\$1.40	\$2.27	\$4.28 \$23,195,565
16	Personal Property - General Per Capita	\$1,059,428 \$47	\$8,395,383 \$377	13%	\$4,450,223 \$187	13% Ş	\$189	\$2,574,260 \$152	\$1,715,050 \$172	\$8,395,383 \$377	\$3,759,743 \$190	\$4,823,723 \$141	\$2,952,524 \$225	\$3,072,000 \$245	\$8,304,376 \$246	\$6,404,123 \$225	\$2,938,848 \$128	\$8,306,008 \$279	\$2,508,611 \$86	\$7,875,204 \$274	\$4,513,702 \$183	\$1,917,201 \$76	\$4,384,298 \$214	\$5,559,825 \$234	\$3,332,458 \$141	\$4,805,872 \$217	\$3,523,969 \$126	\$1,059,428 \$47	\$4,018,720 \$140	\$23,195,505
18 Pers	onal Property - Mobile Home	\$0	\$119,155	0%	\$44,541	0%	\$14,343	\$49,280	\$32,350	\$4,737	\$0	\$62,537	\$7,584	\$32,755	\$4,610	\$7,271	\$85,035	\$50,207	\$78,243	\$64,148	\$22,821	\$91,566	\$35,288	\$0	\$40,500	\$45,435	\$119,155	\$88,189	\$88,389	\$63,806
19 Machinery and Too		\$0.72	\$4.20	7 0/	\$2.22 \$673 531	0%	\$2.00	\$2.90	\$3.75	\$1.00	\$2.50	\$1.90	\$1.67	\$1.25	\$1.83	\$3.60	\$1.95	\$3.50	\$1.30	\$3.30	\$2.50	\$2.00	\$1.50	\$2.00	\$4.20	\$2.55	\$1.65	\$0.72	\$1.50	\$4.28
20	Machinery and Tools Per Capita	\$3,115 \$0	\$7,338,716 \$319	2%	\$673,531 \$29	0%	\$14,867 \$1	\$203,489 \$12	\$99,880 \$10	\$358,273 \$16	\$220,163 \$11	\$360,264 \$11	\$66,711 \$5	\$12,645 \$1	\$3,115 \$0	\$360,230 \$13	\$7,338,716 \$319	\$250,464 \$8	\$659,689 \$23	\$636,356 \$22	\$148,511 \$6	\$702,096 \$28	\$8,864	\$398,784 \$17	\$32,424 \$1	\$359,955 \$16	\$1,191,281 \$43	\$205,818 \$9	\$1,858,615 \$65	\$494,831 \$5
22 Merchants' Capital		\$0.40	\$2.30	İ	\$1.02			\$1.00				\$0.65	\$0.86		\$0.40		\$2.00		\$2.30			\$1.41			\$0.70		\$0.65	\$0.72	\$0.56	
23	Assessment %	10% \$0	100%	09/	72%	0%/	60	100%	\$0	\$0	60	100%	100% \$201,856	\$0	100%	÷0	10% \$89,632	\$0	30%	\$0	\$0	30%	\$0	\$0	100% \$413,507	\$0	20%	100%	100%	60
24	Merchants' Capital Per Capita	\$0 \$41	\$461,144 \$126	0%	\$97,128 \$77	0%	\$0 \$54	\$170,046 \$47	\$0 \$41	\$0 \$126	\$0 \$88	\$461,144 \$84	\$201,856 \$74	\$0 \$75	\$18,528 \$77	\$0 \$85	\$89,632	\$0 \$60	\$200,996 \$63	\$U \$55	\$0 \$91	\$68,922 \$52	\$0 \$67	\$0 \$62	\$413,507 \$115	\$0 \$116	\$34,996 \$67	\$205,818 \$61	\$368,508 \$126	\$0 \$137
26 Penalti	es on General Property Taxes	\$109,705	\$462,873	1%	\$223,743	1%	\$317,798	\$170,865	\$118,818	\$222,226	\$210,476	\$320,843	\$260,471	\$195,457	\$360,825	\$299,330	\$123,221	\$462,873	\$112,039	\$288,226	\$208,565	\$159,654	\$201,505	\$251,490	\$181,110	\$278,861	\$148,441	\$143,301	\$109,705	\$920,565
	est on General Property Taxes	\$101,484	\$418,780	1%	\$212,893	0%	\$151,239	\$239,909	\$141,351	\$240,384	\$135,535	\$329,377	\$101,484	\$165,898	\$199,512	\$261,832	\$239,909	\$418,780	\$255,557	\$255,329	\$118,465	\$191,176	\$191,939	\$272,425	\$139,748	\$184,521	\$324,477	\$140,906	\$196,780	\$788,809
20	Tax (Electricity & Gas) umers' Utility Tax (Elec & Gas)	\$48,249	\$710,803	1%	\$458,234	1%	Elec \$543,427	Elec \$348,920	Elec \$169,439	Elec/Gas \$441,456	Elec \$405,701	Elec \$613,142	Elec/Gas \$373,096	Elec \$471,128	Elec \$654,819	Elec/Gas \$661,300	Elec/Gas \$624,632	Elec/Gas \$606,638	Elec \$710,803	Elec/Gas \$539,173	Elec/Gas \$253,970	Elec/Gas \$438,352	Elec/Gas \$292,599	Elec \$48,249	Elec \$307,372	Elec/Gas \$488,443	Elec/Gas \$530,273	Elec/Gas \$403,302	Elec/Gas \$613,145	Elec/Gas \$4,439,504
30	Per Capita	\$2	\$31		\$19		\$21	\$21	\$17	\$20	\$20	\$18	\$28	\$31	\$19	\$23	\$27	\$20	\$24	\$19	\$10	\$17	\$14	\$2	\$13	\$22	\$19	\$18	\$21	\$42
31 BPOL License Fee		\$30.00	\$50.00						No	No		\$25 Contr. Fee		\$30		\$50		No		No	No		No	No		\$30				\$50
32 BPOL Tax Rates	POL License Fee / BPOL Taxes	\$0	\$1,175,774	1%	\$295,425	0%	\$0	\$0	Min. \$30 \$111,119	Min. \$25 \$821,993	Min. \$20 \$497,713	No \$613,142	\$0	No \$33,870	\$0	No \$100,761	N0 \$0	No \$998,994	\$0	Min. \$25 \$694,323	Min. \$25 \$1,175,774	\$0	Min. \$30 \$725,947	Min. \$20 \$147,747	\$0	No \$873,386	\$0	\$0	\$0	No \$10,523,169
33 34 Motor Vehicle Lice		\$0.00	\$38.75		\$26.48		\$33.00	\$25.00	\$23.00	\$29.50	\$25.00	\$38.75	\$30.00	\$38.75	\$35.00	\$35.00	\$0.00	\$30.00	\$25.00	\$20.00	\$23.00	\$30.00	\$25.00	\$20.00	\$35.00	\$25.00	\$20.00	\$23.00	\$20.00	\$38.50
35 Motor Vehicle Lice	ense Tax (M-cycle)	\$0.00	\$35.00		\$17.72		\$18.00	\$20.00	\$18.00	\$27.50	\$9.00	\$19.50	\$15.00	\$18.00	\$21.00	\$35.00	\$0.00	\$25.00	\$15.00	\$10.00	\$18.00	\$27.50	\$15.00	\$10.00	\$25.00	\$25.00	\$8.00	\$18.00	\$10.00	\$26.50
36	Motor Vehicle License Taxes Per Capita	\$0 \$0	\$1,038,375 \$48	2%	\$554,586 \$24	2%	\$703,417 \$27	\$336,090 \$20	\$228,304 \$23	\$758,275 \$34	\$453,945 \$23	\$674,854 \$20	\$436,137 \$33	\$716,630 \$48	\$951,035 \$28	\$1,030,876 \$36	\$0 \$0	\$1,038,375 \$35	\$584,954 \$20	\$548,898 \$19	\$524,061 \$21	\$566,118 \$22	\$519,430	\$332,612 \$14	\$541,664 \$23	\$531,093 \$24	\$507,262 \$18	\$380,010 \$17	\$391,447 \$14	\$3,566,011 \$34
38 Restaurant Food Ta		4%	4%		4%						4%	4%	4%	4%	4%			4%	4%	4%	4%	· · ·	4%	4%		4%			4%	4%
39	Restaurant Food Taxes	\$0	\$1,341,603	1%	\$434,420	0%	\$0	\$0	\$0	\$0	\$697,086	\$853,460	\$380,853	\$976,490	\$742,794	\$0	\$0		\$384,398	\$711,002	\$999,806	\$0	\$748,545	\$272,757	\$0	\$1,341,603	\$0	\$0	\$772,865	\$6,950,994
40 41 Hotel and Motel R	Per Capita	\$11 2%	\$65 7%		\$33 4%			2%		2%	\$35	\$25 2%	\$29 5%	\$65 5%	\$22 2%		2%	\$37 5%	\$13 5%	\$25 5%	\$41 5%	2%	\$37 2%	\$11 5%	_	\$61 7%	2%	2%	\$27 5%	\$66 5%
-11	Hotel and Motel Room Taxes	\$0	\$1,452,532	1%	\$177,100	0%	\$0	\$3,055	\$0	\$805	\$172,184	\$113,818	\$143,486	\$514,579	\$26,135	\$0	\$32,171	\$149,816	\$253,311	\$68,051	\$200,471	\$2,171	\$15,904	\$743,834	\$0	\$1,452,532	\$0	\$3,148	\$177,835	\$2,587,893
43	Per Capita	\$0	\$66		\$10			\$0		\$0	\$9	\$3	\$11	\$34	\$1		\$1	\$5	\$9	\$2	\$8	\$0	\$1	\$31	0.5%	\$66	\$0	\$0	\$6	\$ 24.63
44 Utility License Tax 45 Utility License Tax		0.42% 0.42%	0.50% 0.50%							0.5% 0.5%								0.5% 0.5%	0.5%	0.5%	0.5%		0.42%	0.5%	0.5%					
46	Franchise License Taxes	\$0	\$845,854	0%	\$64,250	0%	\$0	\$67,173	\$0	\$0	\$0	\$10,428	\$18,720	\$99,348	\$59,398	\$157,749	\$38,395	\$0	\$9,034	\$0	\$0	\$0	\$6,769	\$0	\$66,729	\$0	\$3,230	\$845,854	\$94,922	\$243,697
47 Local Sales and Use		6414 455	62 616 404	F.0/	¢1.954.007	49/	1 412 950	6000 7C4	\$414 AFF	¢2 000 272	¢1 700 004	ća 070 700	60CE 022	¢1 135 014	\$2 621 012	\$3 439 COT	¢1 701 005	¢1 770 220	¢1 045 174	\$1 E72 C44	62 221 227	¢1 200 010	\$1.270 CEE	¢1 479 050	\$2,722,742	63 EC1 101	¢1 076 300	¢1 204 100	\$2.646.404	\$14 40F 002
48	Local Sales and Use Taxes Bank Stock Taxes	\$414,455 \$0	\$3,616,101 \$1,764,961	5% 0%	\$1,854,087 \$129,440	4% \$∷ 0%	\$1,413,860 \$77,221	\$803,764 \$42,210		\$2,800,373 \$1,764,961	\$1,739,364 \$46,339	\$2,879,726 \$0	\$965,923 \$88,315	\$1,125,811 \$91,266	\$2,621,812 \$64,167	\$2,428,681 \$0	\$1,701,865 \$94,211	\$1,779,229 \$62,680	\$1,845,174 \$10,774	\$1,572,641 \$175,916	\$2,231,237 \$104,294	\$1,300,016 \$55,087	\$1,370,655 \$42,391	\$1,478,959 \$0	\$2,722,713 \$0	\$2,561,164 \$166,514	\$1,876,308 \$10,915	\$1,394,168 \$26,711	\$3,616,101 \$38,464	\$14,405,992 \$790,550
50	Recordation and Will Taxes	\$46,100	\$520,406	1%	\$207,672		\$314,674	\$62,246	\$46,100	\$520,406	\$214,310	\$476,414	\$132,645	\$226,803	\$382,035	\$317,566	\$47,797	\$229,367	\$125,895	\$200,439	\$262,143	\$52,185	\$344,527	\$136,311	\$157,890	\$184,098	\$105,710	\$72,218	\$164,674	\$1,668,753
51	Admission Taxes	\$0 \$0	\$28,441	0%	\$1,365	0% 0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$28,441	\$0	\$178	\$2,780	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$116,498
52	Coal, Oil, and Gas Taxes Other Local Taxes	\$0 \$0	\$13,559,490 \$1,786,894	2% 0%	\$656,866 \$157,749	0% 0%	\$0 \$0	\$0 \$739	\$0 \$0	\$0 \$99,532	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,016	\$0 \$0	\$0 \$5,971	\$13,559,490 \$818,968	\$0 \$0	\$0 \$104,422	\$0 \$1,786,894	\$0 \$724,738	\$23,514 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,515,788 \$85,941	\$9,119 \$0	0 \$0	\$662,602
54 Permits, Priv	vilege Fees, and Reg. Licenses	\$39,820	\$7,125,857	2%	\$568,666		\$328,492	\$57,211	\$61,476	\$796,842	\$284,761	\$444,544	\$191,367	\$289,183	\$307,296	\$937,271	\$39,820	\$392,539	\$101,352		\$7,125,857	\$65,553	\$561,042	\$193,298	\$79,339	\$432,008	\$40,342	\$61,121	\$68,301	\$1,991,189
55	Fines and Forfeitures	\$2,334	\$1,612,103	1%	\$292,892	0%	\$19,127	\$48,488	\$147,665	\$117,109	\$136,057	\$48,357	\$218,303	\$367,860	\$32,820	\$102,410	\$18,930		\$1,376,217	\$536,407	\$179,261	\$2,557	\$244,896	\$106,910	\$171,827	\$521,412	\$2,334		\$1,612,103	\$609,085
56	Charges for Services Interest	\$1,000,456 \$4,973	\$13,206,075 \$723,634	13% 0%	\$4,375,655 \$125,785	6% \$: 0%	\$2,377,110	\$2,075,436 \$4,973	\$4,221,162 \$70,029	\$2,332,367 \$87,293	\$4,055,424 \$5,627	\$5,646,748 \$271,929	\$1,761,648 \$29,286	\$2,469,175 \$45,398	\$5,003,679 \$27,745	\$2,515,380 \$56,691	\$4,433,313 \$132,624	\$1,000,456 \$34,391	\$13,206,075 \$218,514	\$2,848,356 \$57,619	\$2,853,302 \$129,244	\$1,990,972 \$46,228	\$1,225,653 \$196,117	\$4,624,992 \$6,093	\$4,353,454 \$723,634	\$7,153,672 \$22,945	\$6,905,209 \$54,395	\$6,175,149 \$20,548	\$11,411,343 \$630,072	\$17,372,405 \$74,366
58	Rental and Sale of Property	\$12,930	\$423,398	0%	\$135,427	0%	\$49,450	\$86,044	\$12,930	\$24,877	\$121,160	\$31,158	\$101,042	\$17,055	\$77,095	\$216,681	\$15,667	\$47,800	\$423,398	\$171,872	\$86,319	\$57,577	\$265,698	\$73,559	\$264,949	\$37,914	\$267,869	\$418,444	\$246,263	\$1,787,329
59	Miscellaneous	\$157,334	\$3,607,241	3%	\$942,252	3% \$	1,011,586	\$1,004,951	\$1,945,929	\$301,901	\$413,455	\$588,957	\$877,135	\$421,702	\$1,157,910	\$268,422	\$3,607,241	\$791,862	\$1,027,952	\$435,988	\$597,771	\$495,474	\$307,014	\$157,334	\$755,584	\$1,643,041	\$1,127,112	\$1,607,373	\$1,126,112	\$3,626,885
60	TOTAL REVENUE	\$14,452,880	\$65,870,118	100%	\$34,389,050	100% \$3	7,567,205	\$18,489,061	515,773,635	\$42,864,775	\$27,336,464	\$65,870,118	\$20,634,421	\$30,330,090	\$51,983,570	\$44,126,628	\$46,603,891	\$43,189,168	\$39,549,581	\$38,157,757	\$39,186,422	\$14,452,880	\$32,699,272	\$28,283,684	\$22,344,072	\$41,426,318 \$	28,932,000	22,373,223	38,773,920	\$226,125,362
61	Per Capita	\$574	\$2,028		\$1,448		\$1,436	\$1,088	\$1,579	\$1,924	\$1,378	\$1,924	\$1,575	\$2,023	\$1,528	\$1,551	\$2,028	\$1,450	\$1,351	\$1,327	\$1,593	\$574	\$1,598	\$1,192	\$946	\$1,869	\$1,033	\$983	\$1,349	\$2,153
62 63 EMS REVENUE REC	COVERY COLLECTIONS	\$300,000	\$1,200,000		\$628,348		TBD	\$500,000	No	\$600,000	\$384,416	\$966,710	\$360,928	\$1,000,000	\$1,200,000	TBD	TBD	\$650,000	TBD	\$669,474	\$750,000	TBD	\$307,000	\$480,000	TBD	\$300,000	TBD	TBD	TBD	\$1,477,872
64	Approx. Number of Calls	1,025	4,433		2,562		2,000	1,025		2,400	2,082	3,398	2,000	3,000	3,500	2,000		4,000	4,433	2,936		1,857		2,595		1,200				4,276