



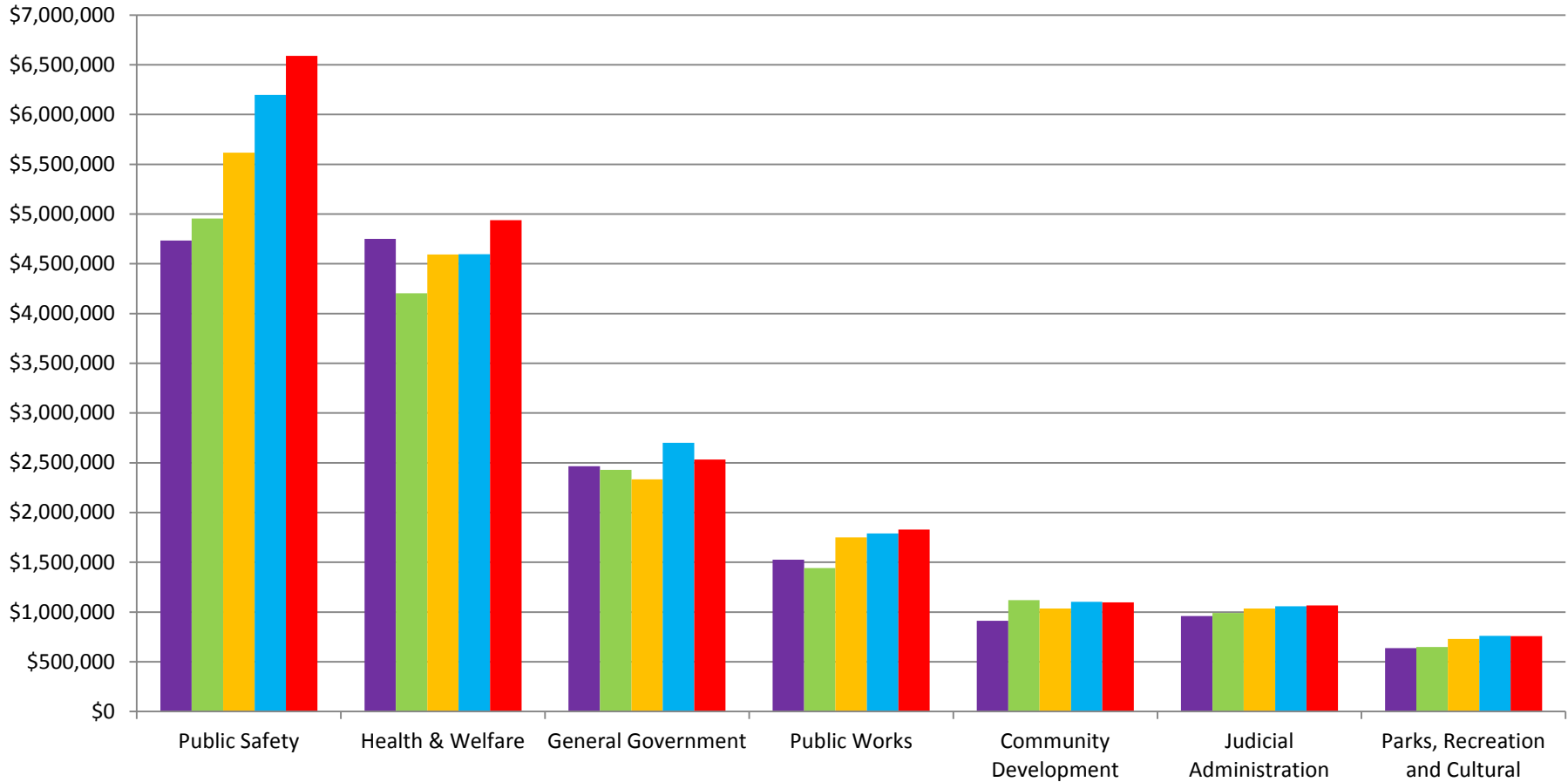
# **FY12-16 Expenditure Summary**

**February 2015**



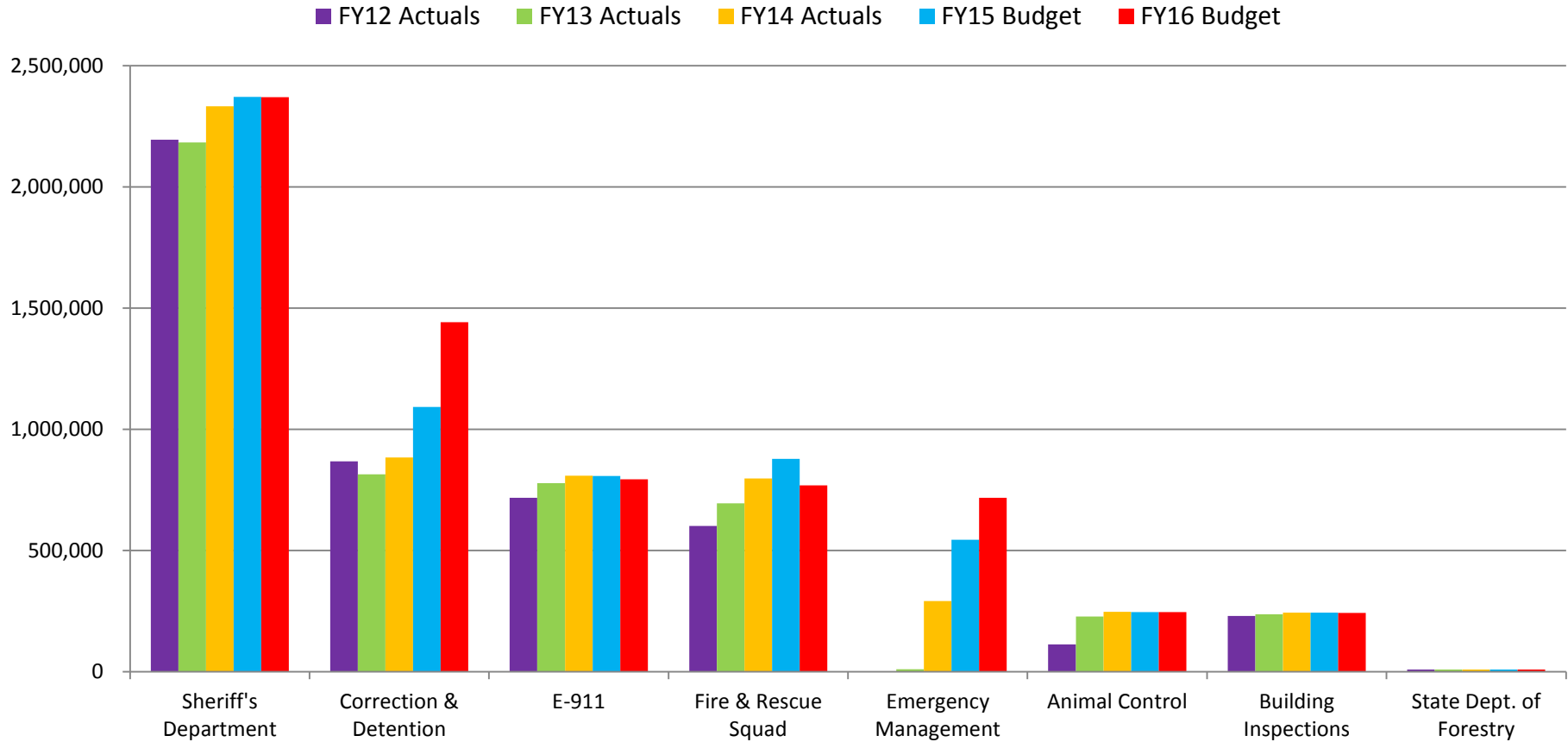
# Expenditure Summary

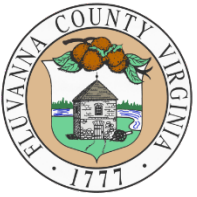
FY12 Actuals    FY13 Actuals    FY14 Actuals    FY15 Budget    FY16 Budget



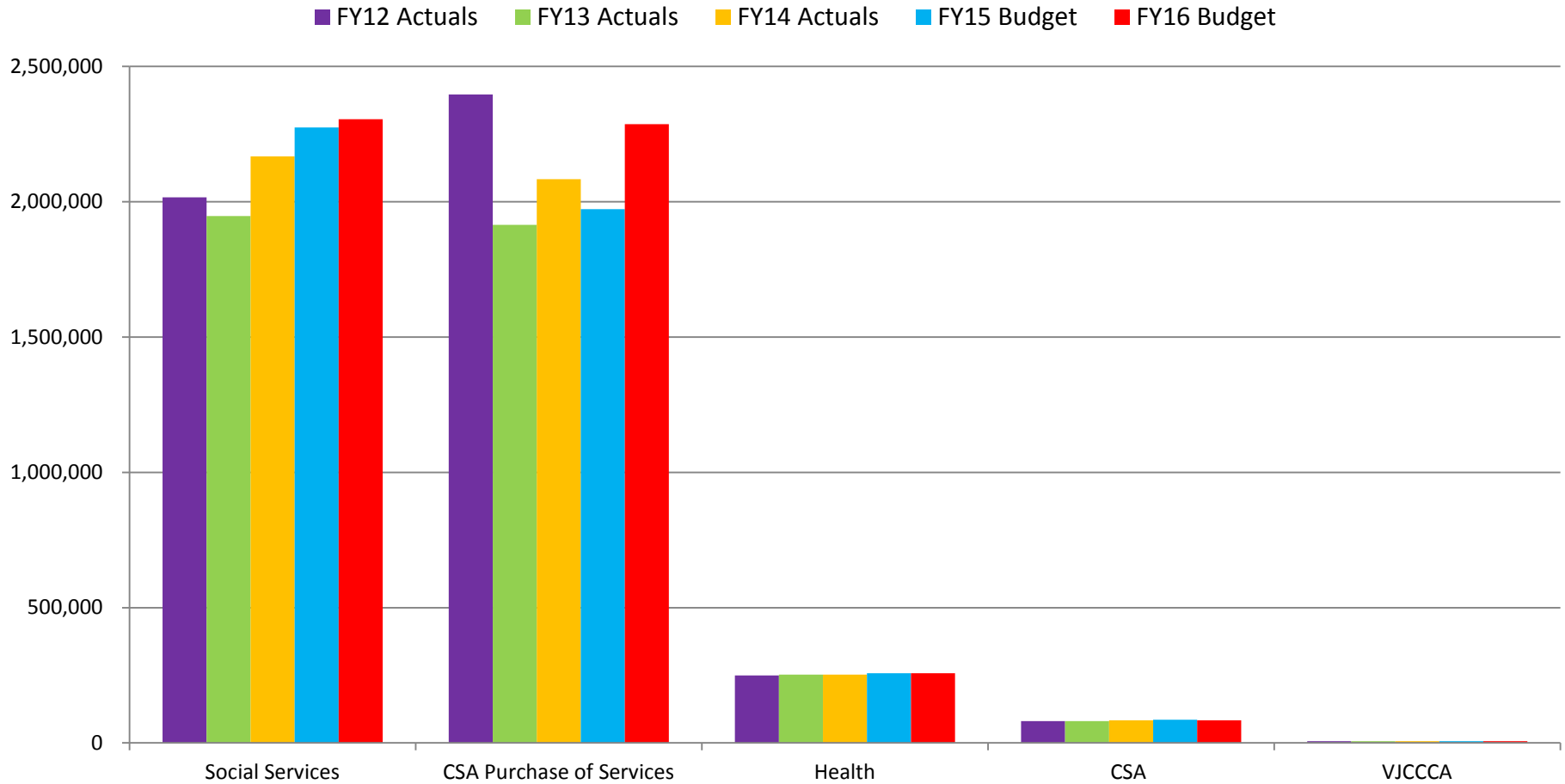


# Public Safety



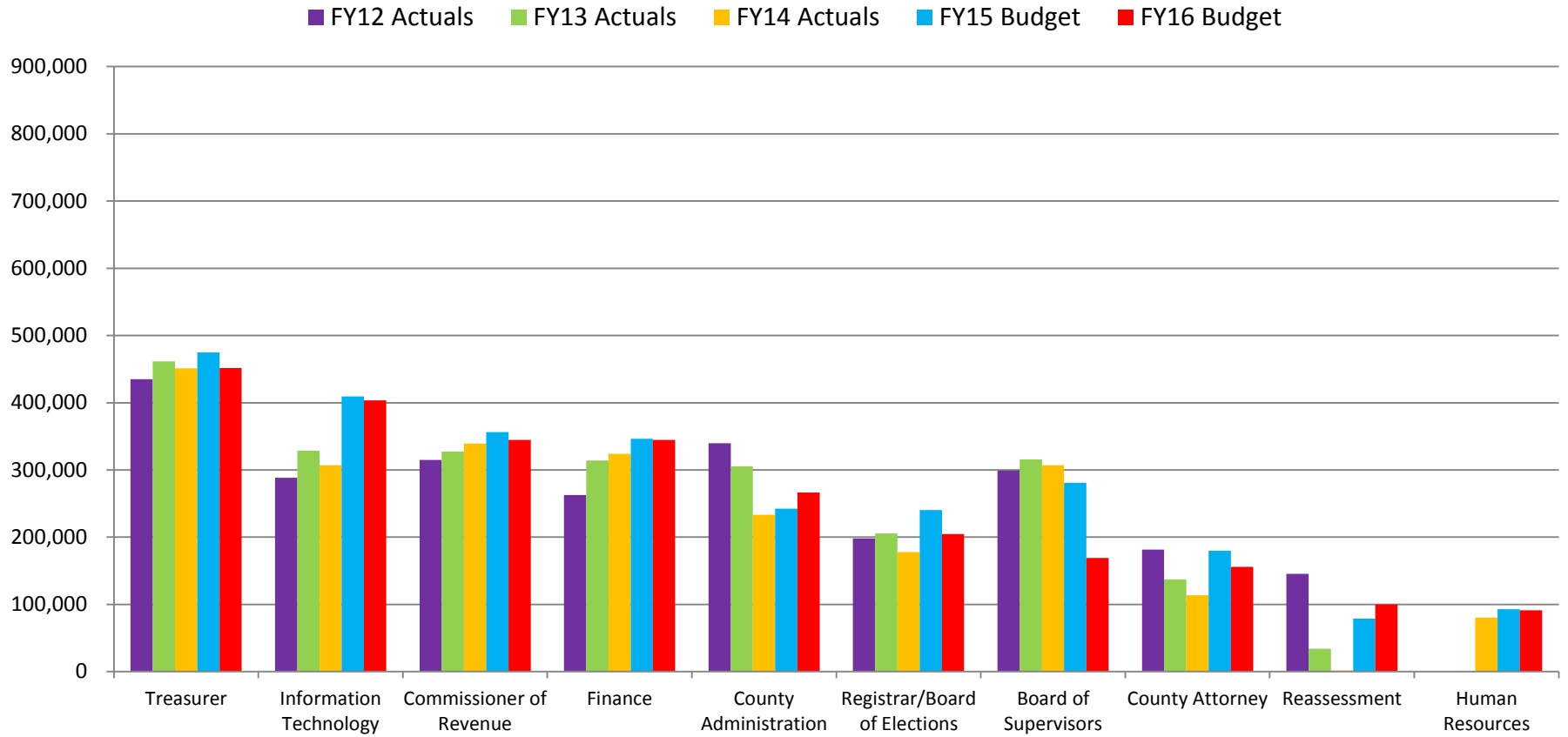


# Health & Welfare



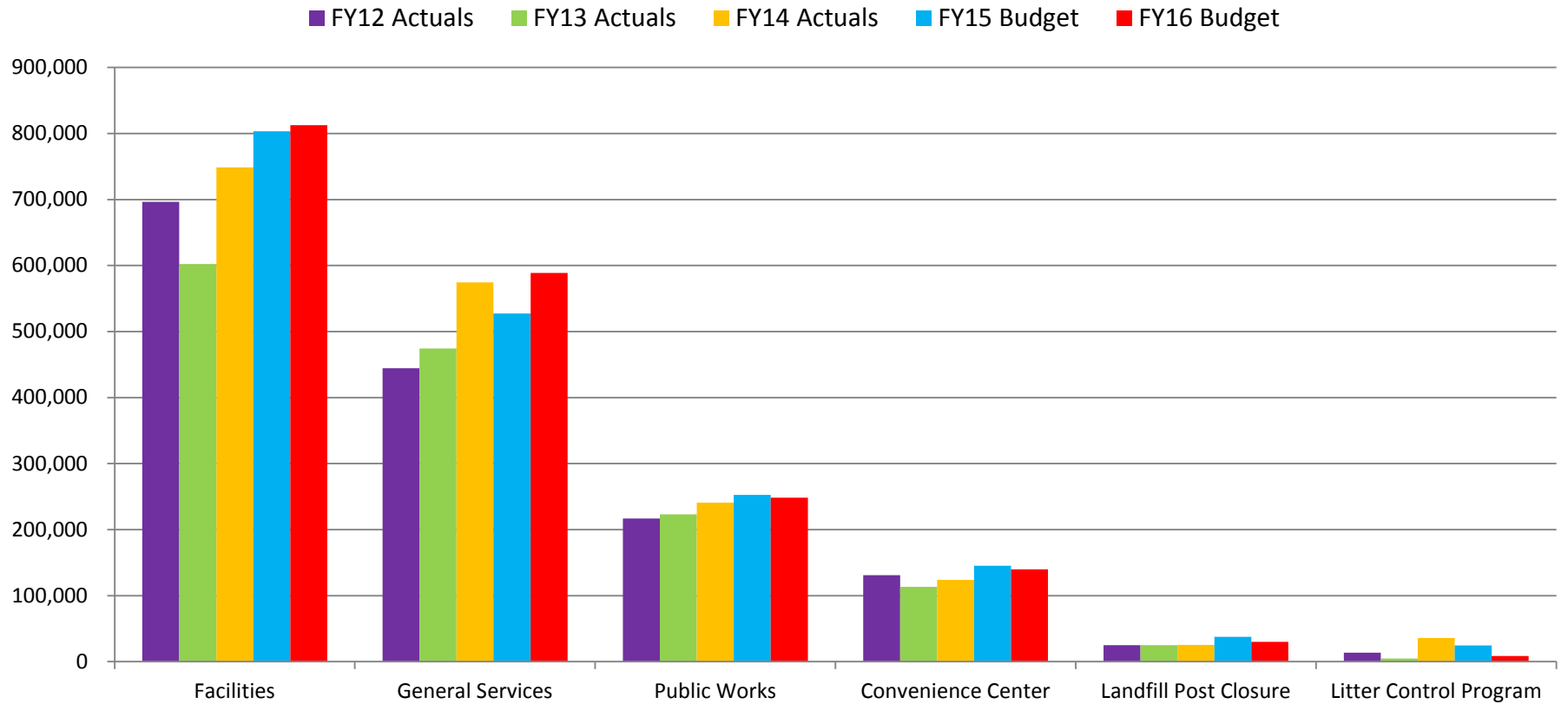


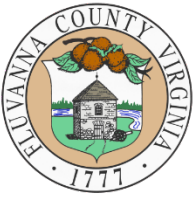
# General Government



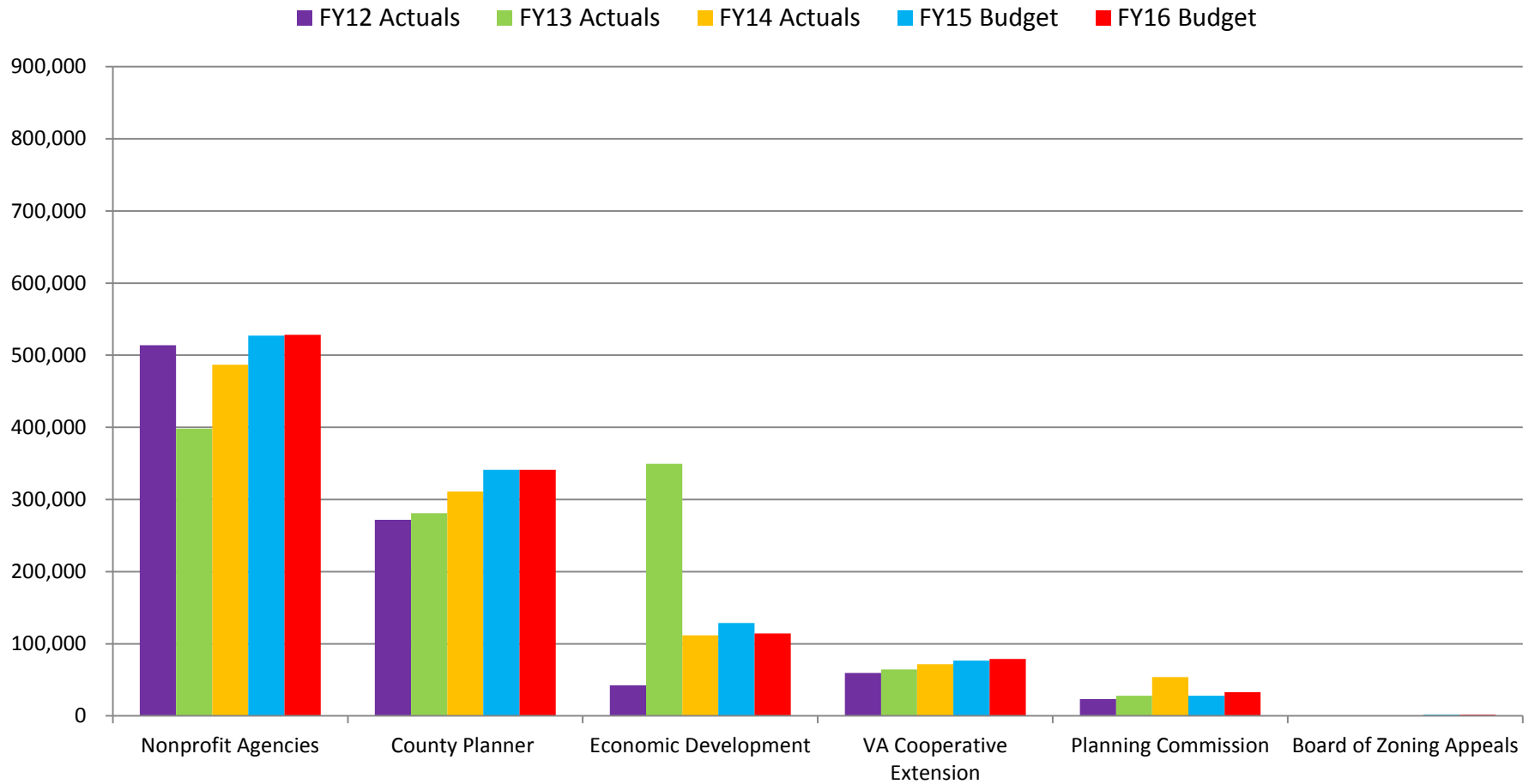


# Public Works



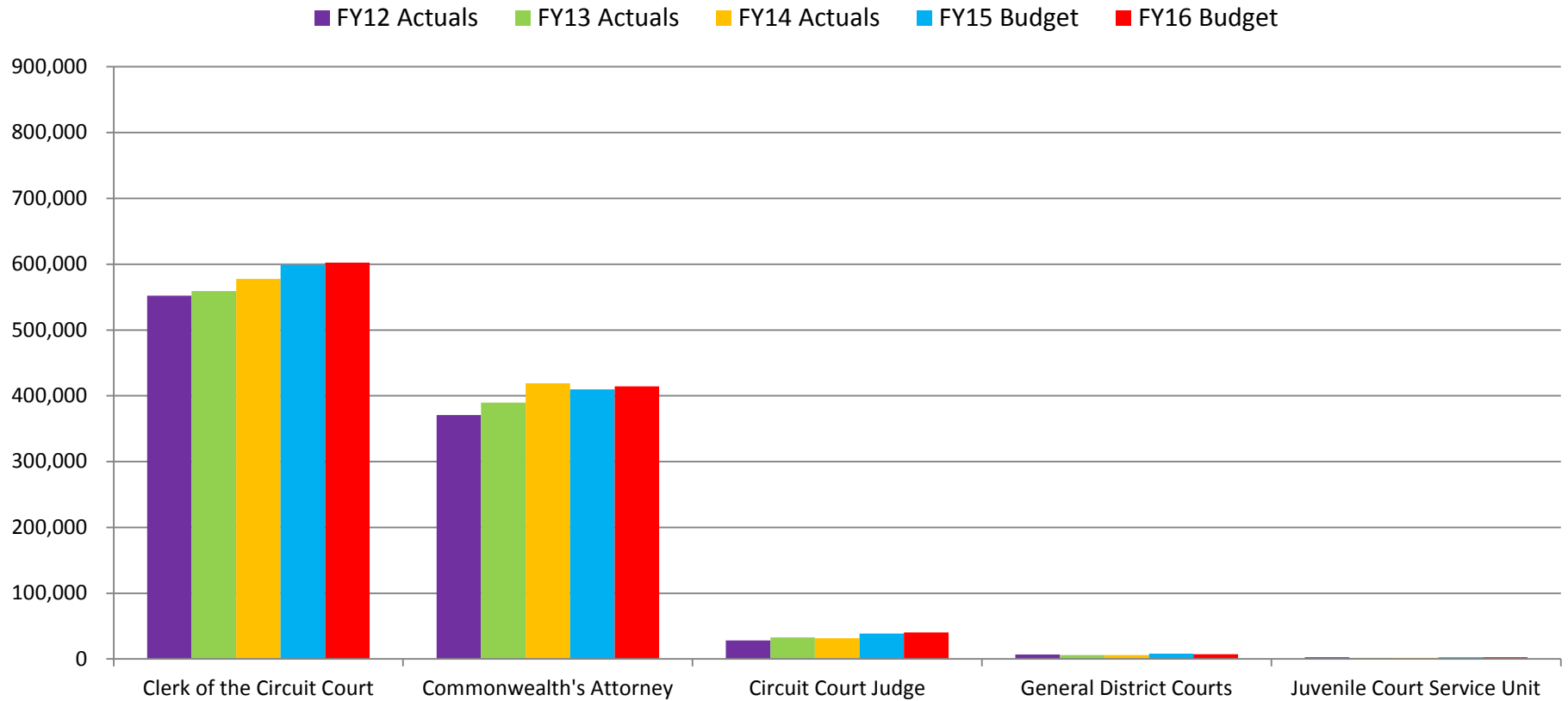


# Community Development





# Judicial Administration

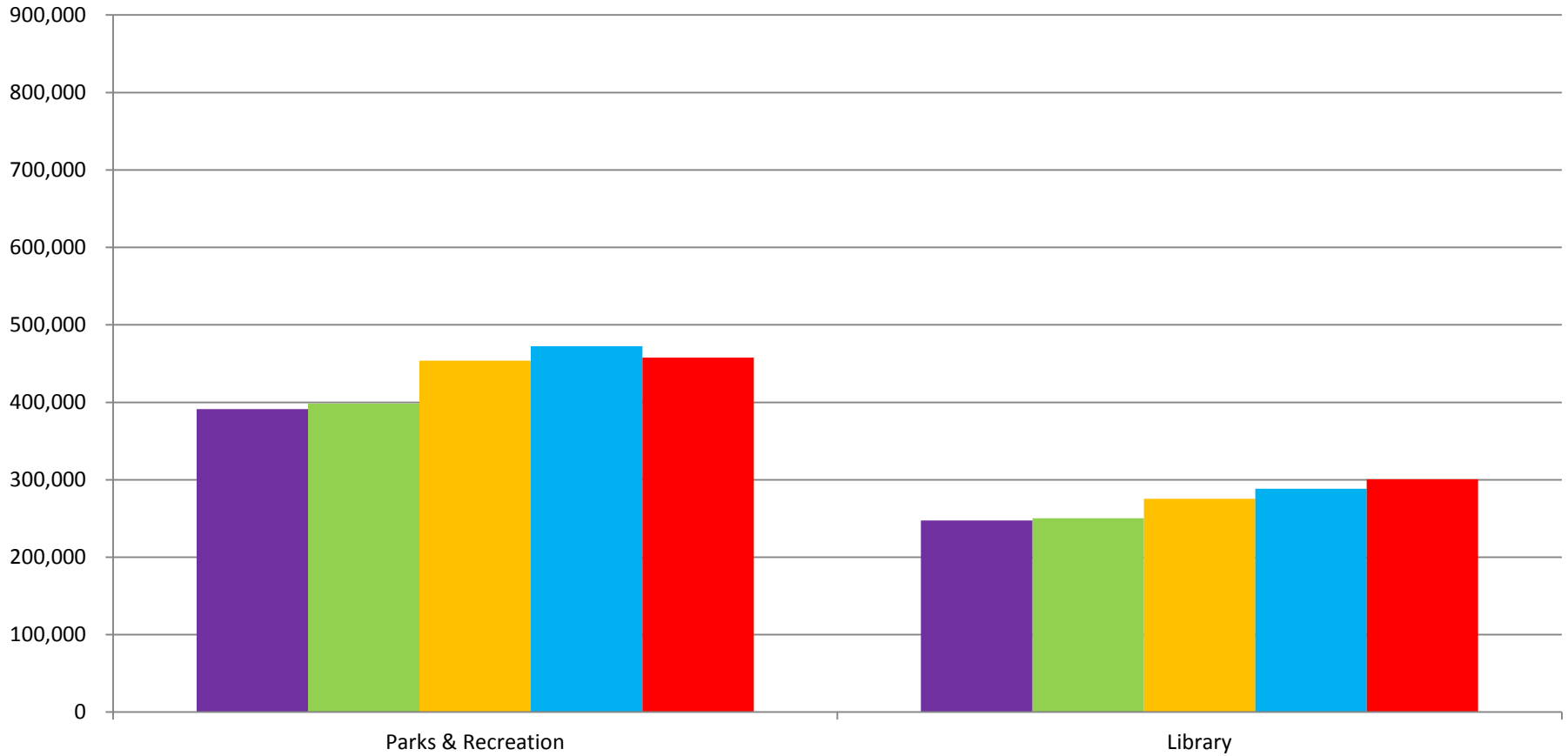






# Parks, Recreation, & Cultural

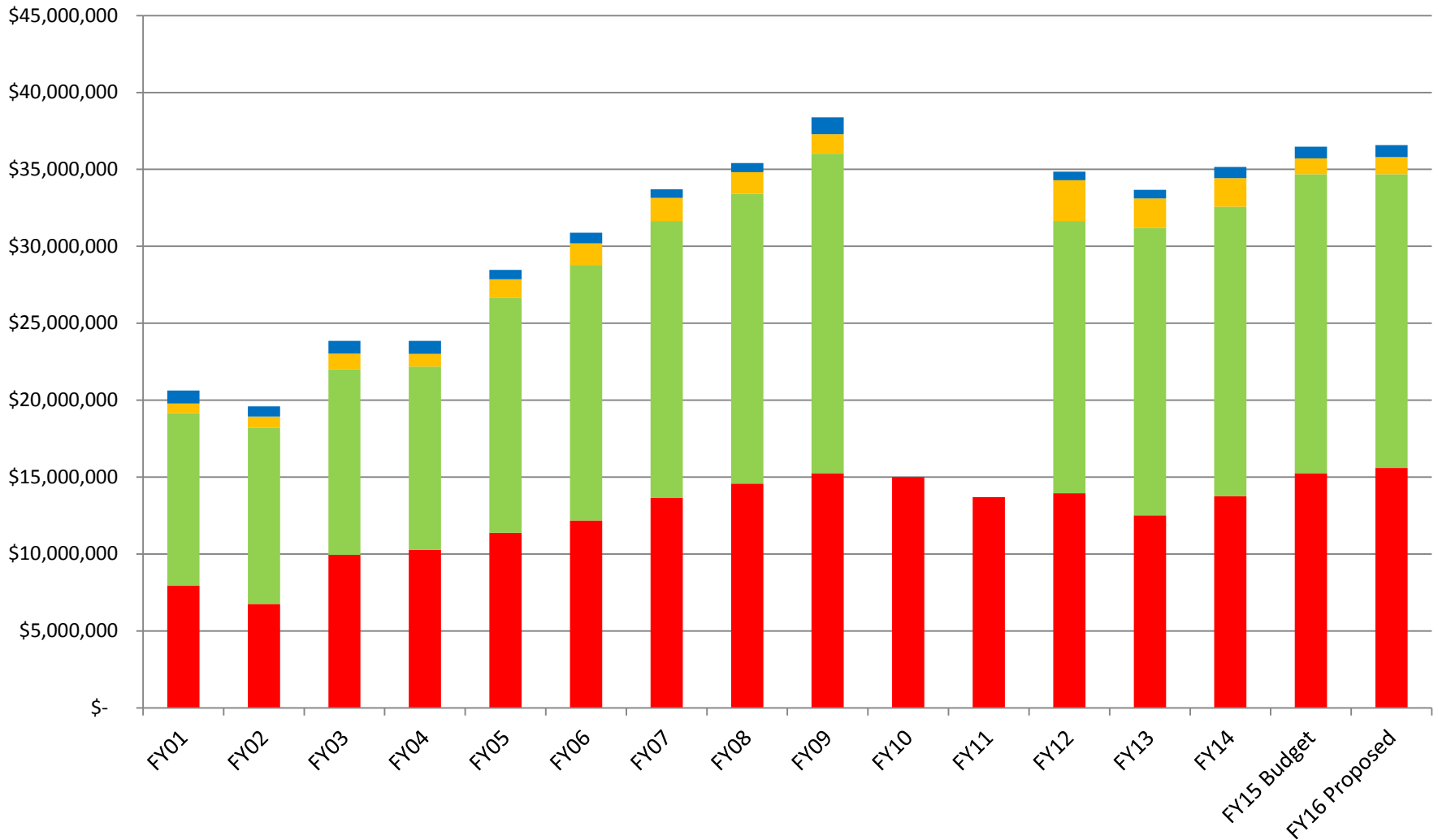
FY12 Actuals    FY13 Actuals    FY14 Actuals    FY15 Budget    FY16 Budget

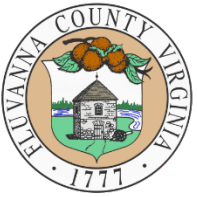




# Fluvanna County Public Schools

Local State Federal Other





# FCPS - Funding by Percentage

