

	A	F	G	H	J	K	L	M	N	O	P	Q	R
41	SCHOOLS												
42	Capital Reserve Maintenance Fund	200,000			200,000		200,000		200,000		200,000		1,000,000
43	Carysbrook Elementary Generator		-		500,000								500,000
44	Central Bathroom Remodel and Renovation		-		1,500,000								1,500,000
46	FCPS Division Wireless Upgrades		500,000	100,000									600,000
47	FCPS Paving and Resurfacing		-		550,000		250,000						800,000
48	FMS Annex Gym Floor and Bleachers		-		175,000								175,000
49	School Buses		580,000		580,000		350,000		350,000		350,000		2,210,000
50	Student Transport / Facilities Vehicles		100,000		200,000		75,000		75,000		75,000		525,000
51	MRR List for planning purposes only. MRR projects will be considered by the Board of Supervisors on an individual basis, and approved projects will be funded from approved Capital Reserve Maintenance Funds.												
52	MAINTENANCE, REPAIR, & RENOVATION (MRR) PLAN	FY2024 Proposed			FY2025 Plan		FY2026 Plan		FY2027 Plan		FY2028 Plan		FY24-28 Total
53	COUNTY	250,000	-	-	-	-	-	-	-	-	-	-	250,000
54	HVAC Upgrades	75,000			75,000		75,000		75,000		75,000		375,000
55	Electrical and Plumbing	50,000			50,000		50,000		50,000		50,000		250,000
56	Sidewalks, Steps & Wall Repair	50,000			50,000		50,000		50,000		50,000		250,000
57	Asphalt/Pavement Repair, and Markings	50,000			50,000		50,000		50,000		50,000		250,000
58	Fence Repairs & Replacement	25,000			25,000		25,000		25,000		25,000		125,000
59	SCHOOLS	200,000	-	-	250,000	-	250,000	-	250,000	-	250,000	-	1,200,000
60	Safety and Security Cycle	25,000			25,000		25,000		25,000		25,000		125,000
61	Floor Covering Cycle	12,500			25,000		25,000		25,000		25,000		112,500
62	Building Painting Cycle	25,000			25,000		25,000		25,000		25,000		125,000
63	Asphalt/Pavement Repair, and Markings	25,000			25,000		25,000		25,000		25,000		125,000
64	Fence Repairs & Replacement	25,000			25,000		25,000		25,000		25,000		125,000
65	HVAC, Electrical, Plumbing	25,000			50,000		50,000		50,000		50,000		225,000
66	Sidewalks, Steps & Wall Repair	12,500			25,000		25,000		25,000		25,000		112,500
67	Bus Motors & Fleet Repairs	25,000			25,000		25,000		25,000		25,000		125,000
68	Custodial Equipment	25,000			25,000		25,000		25,000		25,000		125,000