

	A	B	C	D	F	G	H	J	K	L	M	N	O	P	Q	R
49	Replacement of Unit 6 - Fluvanna EMS	Chapter 11: Public Safety	1	1				689,125								689,125
50	Replacement of EMS 1/ALS 1 - Fluvanna EMS	Chapter 11: Public Safety	1	1										180,000		180,000
51	Stryker Cots	Chapter 11: Public Safety	1	1		-		150,000								150,000
52	Lifepak Cardiac Monitors	Chapter 11: Public Safety	1	1		-		648,287								648,287
53	Fire/EMS Building Kidds Store	Chapter: 3 & 11	2	2				3,000,000								3,000,000
54	Fire & Rescue															
55	Vehicle Apparatus - Replacement															
56	Engine 11 - Palmyra	Chapter 11: Public Safety	1	1		1,684,330										1,684,330
57	Car 10 (PVFD)	Chapter 11: Public Safety	1	1		-		126,470								126,470
58	Ambulance 552 (LMVRS)	Chapter 11: Public Safety	1	1		546,000										546,000
59	Dive 5 - Lake Monticello Water Rescue	Chapter 11: Public Safety	1	2		-		450,930								450,930
60	Support 57 (LMVFD & RS)	Chapter 11: Public Safety	1	1		-		128,310								128,310
61	Car 21 (FUVFD)	Chapter 11: Public Safety	1	1				134,060								134,060
62	Tanker 54 (Lake Monticello)	Chapter 11: Public Safety	1	1				1,117,935								1,117,935
63	HazMat Trailer (Palmyra)	Chapter 11: Public Safety	1	1				22,220								22,220
64	Engine 31 (KSVFD)	Chapter 11: Public Safety	1	1						1,892,550						1,892,550
65	Ambulance 554 (LMVRS)	Chapter 11: Public Safety	1	1								689,125				689,125
66	Ambulance 556 (LMVRS)	Chapter 11: Public Safety	1	1										689,655		689,655
67	Turnout Gear Replacement	Chapter 11: Public Safety	1	1		167,840										167,840
68	Thermal Imaging Camera Replacement	Chapter 11: Public Safety	2	2		144,000										144,000
69	Fork Union Fire Company Building Expansion/Addition	Chapter 11: Public Safety	2	2				100,000								100,000
70	SCHOOLS															
71	Capital Reserve Maintenance Fund	Chapter: 3, 10, 11, & 12	1	1	250,000			250,000		250,000		250,000		250,000		1,250,000
72	DIV - School Buses and Transportation Fleet	Chapter: 4, 10, & 11	1	1		990,000		990,000		990,000		990,000		990,000		4,950,000
74	DIV - Student Transport and Operations	Chapter: 4, 10, & 11	1	1		100,000		100,000		100,000		100,000		100,000		500,000
75	DIV - School Custodial, Campus, Grounds, and Field Equipment	Chapter: 3 & 10	1	1		150,000		100,000		100,000		100,000		100,000		550,000
76	DIV - Bus Garage and Access Road Paved	Chapter: 3, 4, & 10	1	1		275,000										275,000
77	Instructional Technology - Virtualization Environment Upgrade	Chapter: 3 & 10	1	1		750,000	250,000									1,000,000
78	DIV - Food Service Cooler Generators	Chapter: 3, 10, & 11	1	1		-		100,000		100,000						200,000
79	FCHS - Field House and Locker Rooms	Chapter: 3, 10, & 11	1	1		-		3,000,000								3,000,000
80	FCHS - Gym Floors Resurfaced and Painted	Chapter: 3 & 10	1	1		100,000										100,000
81	FMS - Retaining Wall Replaced at the Annex Gym	Chapter: 3, 10, & 11	1	1		75,000										75,000
82	CEN - Replacement of Classroom, Office, and School Carpet/Tile	Chapter: 3, 10, & 11	1	1		125,000		125,000		125,000						375,000
83	CAR - Fire Panel Replacement	Chapter: 3, 10, & 11	1	1		75,000										75,000
84	DIV - Water Tanks Drained, Cleaned, Inspected, and Filled	Chapter: 3, 10, & 11	3	3				500,000								500,000
85	Abrams Academy (Phase 2 and Phase 3)	Chapter: 3, 10, & 11	3	3				1,500,000		1,500,000						3,000,000
86	FMS - Annex Gym Bleachers and Floor Replacement	Chapter: 3, 10, & 11	3	3				175,000								175,000
87	CEN - Kitchen/Cafe Roof Replacement	Chapter: 3, 10, & 11	3	3				1,500,000								1,500,000
88	CAR - Cafe Flooring and Sound Wall Replacement	Chapter: 3, 10, & 11	3	3				100,000								100,000
89	DIV - Renovation of the Spraggs House	Chapter: 3, 10, & 11	3	3						250,000						250,000
90	DIV - Internal Painting of School Buildings and Offices	Chapter: 3, 10, & 11	3	3						750,000						750,000
91	DIV - Paving and Resurfacing	Chapter: 3, 4, 10, & 11	3	3						500,000		750,000		500,000		1,750,000
92	DIV - School Generator Project	Chapter: 3, 10, & 11	1	1						500,000		500,000		500,000		1,500,000
93	FMS - Transition to Abrams Academy and Amphitheatre	Chapter: 3, 10, & 11	3	3						150,000						150,000
94	CEN - Playground Moved and Shelter Installed	Chapter: 3, 10, & 11	3	3								500,000				500,000
95	FCHS - Baseball Field Turf Installed	Chapter: 3 & 10	3	3								500,000				500,000
96	FMS - Gym Painted and Locker Room Renovated	Chapter: 3 & 10	3	3								500,000				500,000
97	SBO - Sewer Line Replacement	Chapter: 3, 10, & 11	3	3										200,000		200,000
98	CEN - Gym Flooring and Bleacher Replacement	Chapter: 3, 10, & 11	3	3										250,000		250,000