



	A	B	C	D	G	J	M	P	Q	R	S	T
1	 <b>FY27 BUDGET</b> <b>BOS February 12, 2025</b>	<b>FY26</b> <b>Adopted</b> <b>Budget</b>	<b>FY26</b> <b>Amended</b> <b>Budget</b>	<b>FY27</b> <b>Budget</b> <b>Requests</b>	<b>FY27</b> <b>COAD</b> <b>Proposed</b>	<b>FY27</b> <b>BOS</b> <b>Advertised</b>	<b>FY27</b> <b>BOS</b> <b>Adopted</b>	<b>Collect</b> <b>Rates</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>
2	Real Estate (Residential)	\$0.750	\$0.750	\$0.750	\$0.760	\$0.777	\$0.755	99.0%	\$0.755	\$0.755	\$0.755	\$0.755
3	Real Estate (Commercial)	\$0.750	\$0.750	\$0.750	\$0.760	\$0.777	\$0.755	99.0%	\$0.755	\$0.755	\$0.755	\$0.755
4	Mobile Homes	\$0.750	\$0.750	\$0.750	\$0.760	\$0.777	\$0.755	99.0%	\$0.755	\$0.755	\$0.755	\$0.755
5	Real Estate (Public Service Corp.)	\$0.750	\$0.750	\$0.750	\$0.760	\$0.777	\$0.755	100.0%	\$0.755	\$0.755	\$0.755	\$0.755
6	Personal Property (Residential)	\$4.10	\$4.10	\$4.10	\$4.10	\$4.10	\$4.10	88.0%	\$4.10	\$4.10	\$4.10	\$4.10
7	Personal Property (Business)	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	88.0%	\$2.90	\$2.90	\$2.90	\$2.90
8	Personal Property (Public Service Corp.)	\$2.90	\$2.90	\$2.90	\$4.10	\$4.10	\$4.10	100.0%	\$4.10	\$4.10	\$4.10	\$4.10
9	Machinery & Tools	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	100.0%	\$1.90	\$1.90	\$1.90	\$1.90
10		\$0	(\$0)	(\$2,089,433)	\$0	\$0	\$0		(\$2,641,137)	(\$42,510,486)	(\$4,903,079)	(\$5,843,805)
11												
12	<b>EXPENDITURES</b>											
13	<b>GENERAL GOVERNMENT</b>	<b>\$4,141,827</b>	<b>\$4,463,931</b>	<b>\$4,922,973</b>	<b>\$4,708,453</b>	<b>\$4,710,453</b>	<b>\$4,772,621</b>		<b>\$4,668,515</b>	<b>\$4,666,015</b>	<b>\$4,638,685</b>	<b>\$4,636,185</b>
14	Board of Supervisors	174,629	269,416	198,294	198,294	198,294	198,294		200,794	198,294	200,794	198,294
15	County Administration	509,657	529,456	837,174	748,990	748,990	748,990		748,990	748,990	748,990	748,990
16	County Attorney	351,336	394,333	388,173	388,173	388,173	388,173		388,173	388,173	388,173	388,173
17	Commissioner of the Revenue	534,635	573,137	640,655	578,487	578,487	578,487		578,487	578,487	578,487	578,487
18	Reassessment	50,000	50,000	122,268	122,268	122,268	122,268		79,830	79,830	50,000	50,000
19	Board of Equalization	3,278	3,278	3,053	3,053	3,053	3,053		3,053	3,053	3,053	3,053
20	Treasurer	666,488	666,488	741,738	679,570	681,570	743,738		679,570	679,570	679,570	679,570
21	Information Technology	648,245	682,327	761,430	761,430	761,430	761,430		761,430	761,430	761,430	761,430
22	Finance	488,118	557,460	567,806	567,806	567,806	567,806		567,806	567,806	567,806	567,806
23	Registrar/Board of Elections	483,172	488,305	428,663	426,663	426,663	426,663		426,663	426,663	426,663	426,663
24	Human Resources	232,269	249,731	233,719	233,719	233,719	233,719		233,719	233,719	233,719	233,719
25												
26	<b>JUDICIAL ADMINISTRATION</b>	<b>\$1,790,622</b>	<b>\$1,901,255</b>	<b>\$2,108,798</b>	<b>\$2,033,349</b>	<b>\$2,033,349</b>	<b>\$2,105,698</b>		<b>\$1,982,074</b>	<b>\$1,987,424</b>	<b>\$1,987,749</b>	<b>\$1,989,024</b>
27	General District Courts	4,964	4,964	4,964	4,964	4,964	4,964		4,964	4,964	4,964	4,964
28	Juvenile Court Service Unit	2,900	2,900	3,100	3,100	3,100	3,100		3,100	3,100	3,100	3,100
29	Clerk of the Circuit Court	954,267	997,509	1,018,159	1,018,159	1,018,159	1,018,159		966,884	972,234	972,559	973,834
30	Circuit Court Operations	38,525	38,525	40,730	40,730	40,730	40,730		40,730	40,730	40,730	40,730
31	Circuit Court Judge	102,706	109,649	109,649	106,549	106,549	106,549		106,549	106,549	106,549	106,549
32	Commonwealth's Attorney	687,260	747,708	932,196	859,847	859,847	932,196		859,847	859,847	859,847	859,847
33												
34	<b>PUBLIC SAFETY</b>	<b>\$14,828,870</b>	<b>\$15,118,030</b>	<b>\$16,902,585</b>	<b>\$16,191,714</b>	<b>\$16,172,604</b>	<b>\$16,178,031</b>		<b>\$15,841,688</b>	<b>\$15,897,089</b>	<b>\$15,890,743</b>	<b>\$15,347,607</b>
35	Sheriff's Office	5,716,860	5,777,494	5,824,953	5,771,969	5,771,969	5,771,969		5,737,029	5,780,122	5,754,026	5,789,987
36	Magistrate Office	1,000	1,000	1,000	1,000	1,000	1,000		1,000	1,000	1,000	1,000
37	E-911	2,624,398	2,758,491	3,309,601	3,299,302	3,299,302	3,304,729		3,048,047	3,060,355	3,080,105	2,501,008
38	Fire and Rescue	1,241,013	1,273,129	1,750,246	1,378,628	1,378,628	1,378,628		1,378,628	1,378,628	1,378,628	1,378,628
39	State Dept. of Forestry	9,142	9,142	9,142	9,142	9,142	9,142		9,142	9,142	9,142	9,142
40	Correction and Detention	1,425,884	1,425,884	1,506,175	1,506,175	1,487,065	1,487,065		1,506,175	1,506,175	1,506,175	1,506,175
41	Building Inspections	371,498	399,959	399,459	399,459	399,459	399,459		399,459	399,459	399,459	399,459
42	Emergency Management	112,719	122,326	123,051	123,051	123,051	123,051		123,051	123,051	123,051	123,051
43	Emergency Services	2,833,052	2,857,302	3,140,827	3,125,827	3,125,827	3,125,827		3,125,827	3,125,827	3,125,827	3,125,827
44	Public Animal Shelter	493,304	493,304	838,131	577,161	577,161	577,161		513,330	513,330	513,330	513,330
45												
46	<b>PUBLIC WORKS</b>	<b>\$4,581,331</b>	<b>\$4,610,446</b>	<b>\$4,670,578</b>	<b>\$4,624,483</b>	<b>\$4,624,483</b>	<b>\$4,624,483</b>		<b>\$4,611,919</b>	<b>\$4,650,513</b>	<b>\$4,630,141</b>	<b>\$4,648,906</b>
47	Litter Control Program	5,000	5,000	30,000	30,000	30,000	30,000		5,000	30,000	5,000	30,000
48	Facilities	1,324,496	1,324,496	1,319,496	1,319,496	1,319,496	1,319,496		1,319,496	1,319,496	1,319,496	1,319,496
49	General Services	636,909	636,909	618,920	618,920	618,920	618,920		618,920	618,920	618,920	618,920
50	Public Works	311,809	329,881	335,635	333,357	333,357	333,357		333,357	333,357	333,357	333,357
51	Convenience Center & Landfill	455,654	462,182	462,182	462,182	462,182	462,182		462,182	462,182	462,182	462,182
52	Public Utilities	177,208	181,723	234,038	190,221	190,221	190,221		190,821	190,821	190,821	190,821
53	JRWA Operations	1,670,255	1,670,255	1,670,307	1,670,307	1,670,307	1,670,307		1,682,143	1,695,737	1,700,365	1,694,130
54												
55	<b>HEALTH AND WELFARE</b>	<b>\$7,763,666</b>	<b>\$7,801,372</b>	<b>\$8,100,365</b>	<b>\$7,979,066</b>	<b>\$8,039,716</b>	<b>\$8,039,716</b>		<b>\$8,524,165</b>	<b>\$9,052,446</b>	<b>\$9,657,768</b>	<b>\$10,352,888</b>
56	Health	352,099	352,099	375,160	375,160	375,160	375,160		375,160	375,160	375,160	375,160
57	VJCCCA	6,585	6,585	6,585	6,585	6,585	6,585		6,585	6,585	6,585	6,585
58	CSA	146,133	152,183	144,283	144,283	144,283	144,283		144,610	146,110	147,699	149,884
59	CSA Purchase of Services	3,435,786	3,435,786	3,637,986	3,637,986	3,637,986	3,637,986		4,098,315	4,625,096	5,228,829	5,921,764
60	Social Services	3,823,063	3,854,719	3,936,351	3,815,052	3,875,702	3,875,702		3,899,495	3,899,495	3,899,495	3,899,495
61												
62	<b>PARKS, RECREATION &amp; CULTURAL</b>	<b>\$1,458,262</b>	<b>\$1,525,627</b>	<b>\$1,726,112</b>	<b>\$1,550,355</b>	<b>\$1,550,355</b>	<b>\$1,568,955</b>		<b>\$1,546,955</b>	<b>\$1,548,855</b>	<b>\$1,556,955</b>	<b>\$1,547,955</b>
63	Parks & Recreation	859,385	885,670	1,025,041	905,041	905,041	923,641		901,141	901,141	901,141	901,141
64	Library	598,877	639,957	701,071	645,314	645,314	645,314		645,814	647,714	655,814	646,814
65												
66	<b>COMMUNITY DEVELOPMENT</b>	<b>\$1,518,202</b>	<b>\$1,620,081</b>	<b>\$1,881,244</b>	<b>\$1,640,455</b>	<b>\$1,640,455</b>	<b>\$1,640,095</b>		<b>\$1,640,355</b>	<b>\$1,640,355</b>	<b>\$1,640,355</b>	<b>\$1,640,355</b>
67	County Planner	424,749	455,784	456,234	456,234	456,234	456,234		456,134	456,134	456,134	456,134
68	Planning Commission	24,612	24,612	24,612	24,612	24,612	24,612		24,612	24,612	24,612	24,612
69	Board of Zoning Appeals	3,049	3,049	3,799	3,799	3,799	3,799		3,799	3,799	3,799	3,799
70	Economic Development	271,083	341,927	322,139	322,139	322,139	322,139		322,139	322,139	322,139	322,139
71	Commercial Kitchen	10,851	10,851	8,851	8,851	8,851	8,851		8,851	8,851	8,851	8,851
72	VA Cooperative Extension	126,445	126,445	129,062	129,062	129,062	129,062		129,062	129,062	129,062	129,062
73	Nonprofit Agencies	657,413	657,413	936,547	695,758	695,758	695,398		695,758	695,758	695,758	695,758
74												
75	<b>NONDEPARTMENTAL</b>	<b>\$1,342,704</b>	<b>\$589,265</b>	<b>\$1,093,645</b>	<b>\$1,024,427</b>	<b>\$1,356,702</b>	<b>\$1,275,373</b>		<b>\$1,134,505</b>	<b>\$1,134,505</b>	<b>\$1,134,505</b>	<b>\$1,134,505</b>
76	Nondepartmental	263,199	230,736	410,047	410,047	410,906	410,906		355,000	355,000	355,000	355,000
77	Staff Pay Plan Wedge	496,347	54,303	337,516	337,516	506,274	506,274		496,347	496,347	496,347	496,347
78	Staff Insurance Plan Wedge	283,158	4,226	346,082	276,864	439,522	358,193		283,158	283,158	283,158	283,158
79	Compensation Study & Salary Adj. Costs	300,000	300,000	0	0	0	0					

	A	B	C	D	G	J	M	P	Q	R	S	T	
1	 <b>FY27 BUDGET</b> BOS February 12, 2025	<b>FY26</b> Adopted Budget	<b>FY26</b> Amended Budget	<b>FY27</b> Budget Requests	<b>FY27</b> COAD Proposed	<b>FY27</b> BOS Advertised	<b>FY27</b> BOS Adopted	Collect Rates	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	
2	Real Estate (Residential)	\$0.750	\$0.750	\$0.750	\$0.760	\$0.777	\$0.755	99.0%	\$0.755	\$0.755	\$0.755	\$0.755	
3	Real Estate (Commercial)	\$0.750	\$0.750	\$0.750	\$0.760	\$0.777	\$0.755	99.0%	\$0.755	\$0.755	\$0.755	\$0.755	
4	Mobile Homes	\$0.750	\$0.750	\$0.750	\$0.760	\$0.777	\$0.755	99.0%	\$0.755	\$0.755	\$0.755	\$0.755	
5	Real Estate (Public Service Corp.)	\$0.750	\$0.750	\$0.750	\$0.760	\$0.777	\$0.755	100.0%	\$0.755	\$0.755	\$0.755	\$0.755	
6	Personal Property (Residential)	\$4.10	\$4.10	\$4.10	\$4.10	\$4.10	\$4.10	88.0%	\$4.10	\$4.10	\$4.10	\$4.10	
7	Personal Property (Business)	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	88.0%	\$2.90	\$2.90	\$2.90	\$2.90	
8	Personal Property (Public Service Corp.)	\$2.90	\$2.90	\$2.90	\$4.10	\$4.10	\$4.10	100.0%	\$4.10	\$4.10	\$4.10	\$4.10	
9	Machinery & Tools	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	\$1.90	100.0%	\$1.90	\$1.90	\$1.90	\$1.90	
10		\$0	(\$0)	(\$2,089,433)	\$0	\$0	\$0		(\$2,641,137)	(\$42,510,486)	(\$4,903,079)	(\$5,843,805)	
11													
12	<b>EXPENDITURES</b>												
84													
85	<b>SCHOOLS</b>	<b>\$56,950,316</b>	<b>\$60,970,224</b>	<b>\$56,950,316</b>	<b>\$56,950,316</b>	<b>\$60,387,459</b>	<b>\$60,387,459</b>		<b>\$58,601,984</b>	<b>\$60,303,203</b>	<b>\$62,055,458</b>	<b>\$63,860,281</b>	
86	Local/County	23,790,216	23,826,216	23,790,216	23,790,216	24,410,943	24,410,943		24,503,922	25,239,040	25,996,211	26,776,098	
87	State	31,265,400	34,758,769	31,265,400	31,265,400	33,947,316	33,947,316		32,203,362	33,169,463	34,164,547	35,189,483	
88	Federal	1,440,500	1,901,898	1,440,500	1,440,500	1,575,000	1,575,000		1,440,500	1,440,500	1,440,500	1,440,500	
89	Other Local	454,200	483,340	454,200	454,200	454,200	454,200		454,200	454,200	454,200	454,200	
90													
91	<b>DEBT SERVICE</b>	<b>\$8,876,348</b>	<b>\$8,876,348</b>	<b>\$7,440,026</b>	<b>\$7,440,026</b>	<b>\$7,440,026</b>	<b>\$7,440,026</b>		<b>\$10,124,784</b>	<b>\$11,078,664</b>	<b>\$10,955,809</b>	<b>\$11,089,691</b>	
92	County (Existing)	2,321,330	2,321,330	1,270,837	1,270,837	1,270,837	1,270,837		4,336,574	5,290,351	5,170,550	5,715,358	
93	Schools (Existing)	6,555,018	6,555,018	6,169,189	6,169,189	6,169,189	6,169,189		5,788,210	5,788,313	5,785,259	5,374,333	
94													
95	<b>Capital Improvement Plan (CIP)</b>	<b>\$10,261,439</b>	<b>\$10,261,439</b>	<b>\$61,603,926</b>	<b>\$52,493,099</b>	<b>\$2,716,500</b>	<b>\$2,716,500</b>		<b>\$42,582,928</b>	<b>\$64,224,496</b>	<b>\$12,007,818</b>	<b>\$16,379,534</b>	
96	Community Development	505,785	505,785	0	0	0	-		3,677,614	3,677,614	0	0	
97	Community Services	226,000	226,000	1,718,500	699,000	699,000	699,000		1,622,800	1,285,300	5,631,300	2,202,000	
98	Governmental	0	0	303,000	0	0	0		303,000	0	0	0	
99	Public Works	838,544	838,544	3,354,929	2,854,929	640,000	640,000		5,249,697	54,729,026	1,005,393	9,925,879	
100	Public Utilities	4,301,200	4,301,200	44,655,330	44,655,330	44,655,330	44,655,330		15,454,100	0	0	0	
101	Public Safety	3,039,910	3,039,910	5,332,167	2,143,840	3,582,170	3,582,170		7,835,717	2,895,170	1,181,125	1,361,655	
102	School	1,350,000	1,350,000	6,240,000	2,140,000	3,140,000	3,140,000		8,440,000	5,315,000	4,190,000	2,890,000	
103													
104	<b>ENTERPRISE</b>	<b>\$4,256,022</b>	<b>\$8,256,022</b>	<b>\$4,476,146</b>	<b>\$4,300,877</b>	<b>\$4,211,857</b>	<b>\$4,211,857</b>		<b>\$4,208,678</b>	<b>\$4,209,525</b>	<b>\$4,215,604</b>	<b>\$4,211,388</b>	
105	Palmyra Sewer Fund	246,318	246,318	304,040	258,032	258,032	258,032		189,662	189,662	189,662	189,662	
106	FUSD Fund	449,574	4,449,574	576,723	495,661	495,661	495,661		469,619	469,619	469,619	469,619	
107	Zion Crossroads Water & Sewer Fund	988,185	988,185	1,023,438	975,239	975,239	975,239		977,452	978,299	984,378	980,162	
108	School Cafeteria Fund	2,571,945	2,571,945	2,571,945	2,571,945	2,482,925	2,482,925		2,571,945	2,571,945	2,571,945	2,571,945	
109													
110	<b>TOTAL EXPENDITURES</b>	<b>\$117,769,609</b>	<b>\$125,994,041</b>	<b>\$171,876,714</b>	<b>\$160,936,620</b>	<b>\$164,883,959</b>	<b>\$164,960,814</b>		<b>\$156,667,055</b>	<b>\$182,808,911</b>	<b>\$134,021,518</b>	<b>\$141,727,170</b>	
111													
112	<b>REVENUES</b>												
113													
114	<b>OPERATING REVENUE</b>	<b>\$68,124,945</b>	<b>\$68,365,469</b>	<b>\$69,667,399</b>	<b>\$70,008,627</b>	<b>\$70,959,100</b>	<b>\$70,821,955</b>		<b>\$71,585,253</b>	<b>\$72,967,718</b>	<b>\$75,316,071</b>	<b>\$76,713,403</b>	
115	Real Estate (Residential)	30,326,471	30,326,471	30,401,814	31,226,573	32,028,207	31,104,584		32,572,192	33,192,615	34,743,671	35,364,094	
116	Real Estate (Commercial)	953,896	953,896	902,863	935,757	956,886	929,793		976,080	994,673	1,041,153	1,059,745	
117	Mobile Homes	15,568	15,568	15,997	16,376	16,742	14,610		16,431	16,594	16,756	16,919	
118	Real Estate (Public Service Corp.)	3,561,342	3,561,342	4,497,518	4,650,495	4,754,519	4,619,899		4,712,297	4,804,695	4,897,093	4,989,491	
119	Personal Property (Residential)	10,329,053	10,329,053	9,632,655	8,970,092	8,970,092	9,285,693		9,202,233	9,434,375	9,666,516	9,898,658	
120	Personal Property (Business)	502,473	502,473	458,690	427,140	427,140	465,296		435,683	444,226	452,769	461,312	
121	Personal Property (Public Service Corp.)	49,988	49,988	58,803	83,135	83,135	83,135		83,967	84,798	85,629	86,461	
122	Machinery & Tools	39,827	39,827	42,431	42,431	42,431	42,537		42,855	43,279	43,704	44,128	
123	Delinquent Taxes RE	1,112,984	1,112,984	1,250,000	1,250,000	1,250,000	1,250,000		1,262,500	1,275,125	1,287,876	1,300,755	
124	Delinquent Taxes PP	1,625,000	1,625,000	1,950,000	1,950,000	1,950,000	1,950,000		1,989,000	2,028,780	2,069,356	2,110,743	
125	Other Local	9,716,910	9,749,384	10,742,745	10,742,745	10,744,745	10,814,745		10,957,600	11,176,752	11,400,287	11,628,293	
126	Commonwealth	9,240,481	9,269,866	9,024,140	9,024,140	9,245,460	9,273,820		9,159,502	9,296,895	9,436,348	9,577,893	
127	Federal	195,862	195,862	174,912	174,912	174,912	174,912		174,912	174,912	174,912	174,912	
128	Use of Fund Balance	455,090	633,755	514,831	514,831	314,831	812,931		0	0	0	0	
129													
130	<b>SCHOOLS</b>	<b>\$33,160,100</b>	<b>\$37,144,008</b>	<b>\$33,160,100</b>	<b>\$33,160,100</b>	<b>\$35,976,516</b>	<b>\$35,976,516</b>		<b>\$34,098,062</b>	<b>\$35,064,163</b>	<b>\$36,059,247</b>	<b>\$37,084,183</b>	
131	State	31,265,400	34,758,769	31,265,400	31,265,400	33,947,316	33,947,316		32,203,362	33,169,463	34,164,547	35,189,483	
132	Federal	1,440,500	1,901,898	1,440,500	1,440,500	1,575,000	1,575,000		1,440,500	1,440,500	1,440,500	1,440,500	
133	Other/Local	454,200	483,340	454,200	454,200	454,200	454,200		454,200	454,200	454,200	454,200	
134													
135	<b>SOCIAL SERVICES</b>	<b>\$2,360,990</b>	<b>\$2,360,990</b>	<b>\$2,057,020</b>	<b>\$2,057,020</b>	<b>\$2,103,089</b>	<b>\$2,317,089</b>		<b>\$2,057,020</b>	<b>\$2,057,020</b>	<b>\$2,057,020</b>	<b>\$2,057,020</b>	
136	State	882,544	882,544	770,792	770,792	796,897	1,010,897		770,792	770,792	770,792	770,792	
137	Federal	1,478,446	1,478,446	1,286,228	1,286,228	1,306,192	1,306,192		1,286,228	1,286,228	1,286,228	1,286,228	
138													
139	<b>DEBT SERVICE</b>	<b>\$1,290,834</b>	<b>\$1,290,834</b>	<b>\$450,386</b>	<b>\$450,386</b>	<b>\$450,386</b>	<b>\$450,386</b>		<b>\$433,470</b>	<b>\$415,972</b>	<b>\$405,448</b>	<b>\$374,536</b>	
140	State VPSA Rebate	338,059	338,059	354,755	354,755	354,755	354,755		353,343	351,531	356,875	342,016	
141	Use of Fund Balance	841,818	841,818	0	0	0	0		0	0	0	0	
142	Federal Interest Rate Subsidy	110,957	110,957	95,631	95,631	95,631	95,631		80,127	64,441	48,573	32,520	
143													
144	<b>Capital Improvement Plan (CIP)</b>	<b>\$9,611,439</b>	<b>\$9,611,439</b>	<b>\$61,103,926</b>	<b>\$51,993,099</b>	<b>\$52,216,500</b>	<b>\$52,216,500</b>		<b>\$42,582,928</b>	<b>\$26,522,550</b>	<b>\$12,007,818</b>	<b>\$16,379,534</b>	
145	Fund Balance	5,140,627	5,140,627	17,955,596	8,344,769	8,318,170	8,318,170		24,533,034	9,780,470	12,007,818	6,703,655	
146	Grant	470,812	470,812	0	0	0	0		2,595,794	0	0	0	
147	Other	4,000,000	4,000,000	43,148,330	43,648,330	43,898,330	43,898,330		0	0	0	0	
148	Borrowing	0	0	0	0	0	0		15,454,100	16,742,080	0	9,675,879	
149													
150	<b>ENTERPRISE</b>	<b>\$3,221,301</b>	<b>\$7,221,301</b>	<b>\$3,348,450</b>	<b>\$3,267,388</b>	<b>\$3,178,368</b>	<b>\$3,178,368</b>		<b>\$3,269,186</b>	<b>\$3,271,002</b>	<b>\$3,272,836</b>	<b>\$3,274,688</b>	
151	Palmyra Sewer Fund												