



FY27 BUDGET CALENDAR

Holiday - Offices Closed

DAY	DATE	DESCRIPTION	TIME/LOCATION	Su	M	T	W	Th	F	Sa
				Aug-2025						
Fri	Aug 1	CIP Packet Released	Finance Email						1	2
Wed	Aug 6	BOS Regular Meeting	5:00 pm; Circuit Court Room	3	4	5	6	7	8	9
Wed	Aug 20	BOS Regular Meeting	6:00 pm; Circuit Court Room	10	11	12	13	14	15	16
				17	18	19	20	21	22	23
				24	25	26	27	28	29	30
				31						
				Sep-2025						
Tues	Sep 2	CIP Submissions Due to Finance	5:00 pm; Email Finance		1	2	3	4	5	6
Wed	Sep 3	BOS Regular Meeting	5:00 pm; Circuit Court Room	7	8	9	10	11	12	13
Wed	Sep 10	County Administrator's CIP Review Committee	3:00 pm; Morris Room	14	15	16	17	18	19	20
Wed	Sep 17	BOS Regular Meeting	6:00 pm; Circuit Court Room	21	22	23	24	25	26	27
				28	29	30				
				Oct-2025						
Wed	Oct 1	BOS Regular Meeting	5:00 pm; Circuit Court Room				1	2	3	4
Tues	Oct 7	Planning Commission Work Session/Meeting - CIP Review	6:00 pm; Morris Room	5	6	7	8	9	10	11
Wed	Oct 15	BOS Regular Meeting	6:00 pm; Circuit Court Room	12	13	14	15	16	17	18
Fri	Oct 17	FY27 Operating Budget Kick-Off	Budget Packet Email	19	20	21	22	23	24	25
				26	27	28	29	30	31	
				Nov-2025						
Wed	Nov 5	BOS Regular Meeting	5:00 pm; Circuit Court Room							1
Tues	Nov 18	Planning Commission Work Session/Meeting - CIP Review	6:00 pm; Morris Room	2	3	4	5	6	7	8
Wed	Nov 19	BOS Regular Meeting	6:00 pm; Circuit Court Room	9	10	11	12	13	14	15
Wed	Nov 26	Operating Budgets Due to Finance (COB)	Email to Finance	16	17	18	19	20	21	22
				23	24	25	26	27	28	29
				30						
				Dec-2025						
	Dec 8-15	County Administrator Oper. Budget Reviews w/ CO's, DH's, & Agencies	TBD; Morris Room		1	2	3	4	5	6
Wed	Dec 3	BOS Regular Meeting	5:00 pm; Circuit Court Room	7	8	9	10	11	12	13
Wed	Dec 3	BOS Work Session - FCPS And County Preliminary Budget Discussion	7:00 pm; Morris Room	14	15	16	17	18	19	20
Tues	Dec 9	Planning Commission Meeting - CIP Public Hearing/Recommendation	6:00 pm; Morris Room	21	22	23	24	25	26	27
Wed	Dec 17	BOS Regular Meeting	6:00 pm; Circuit Court Room	28	29	30	31			
				Jan-2026						
Wed	Jan 7	BOS Regular Meeting	5:00 pm; Circuit Court Room					1	2	3
Wed	Jan 21	BOS Regular Meeting	6:00 pm; Circuit Court Room	4	5	6	7	8	9	10
Wed	Jan 21	BOS Budget Work Session - Non-Profit Presentations -	7:00 pm; Morris Room	11	12	13	14	15	16	17
Wed	Jan 28-30	BOS Budget Briefs	TBD; TBD	18	19	20	21	22	23	24
				25	26	27	28	29	30	31
				Feb-2026						
Wed	Feb 4	BOS Regular Meeting	5:00 pm; Circuit Court Room							
		County Administrator's FY27 Budget Proposal and Revenue/Expenditure Brief	7:00 pm; Morris Room	1	2	3	4	5	6	7
Wed	Feb 4	School Board Work Session - Superintendent's Budget (TBD) and Public Hearing	5:30 pm; School Board	8	9	10	11	12	13	14
Wed	Feb 11	School Board Meeting - Budget Adoption (TBD)	6:30 pm; School Board	15	16	17	18	19	20	21
Wed	Feb 11	BOS Budget Work Session - Constitutional Officer/Department Briefs	5:30 pm; Morris Room	22	23	24	25	26	27	28
Wed	Feb 18	BOS Budget Work Session - County Agency	5:00 pm; Morris Room							
Wed	Feb 18	BOS Regular Meeting	6:00 pm; Circuit Court Room							
Wed	Feb 25	BOS Budget Work Session - FCPS FY27 Adopted Budget Presentation	5:30 pm; Morris Room							
				Mar-2026						
Wed	Mar 4	BOS Regular Meeting	5:00 pm; Circuit Court Room							
Wed	Mar 4	CIP Review Set Proposed FY27 Budget & CY26 Tax Rates for Advertising	7:00 pm; Morris Room	1	2	3	4	5	6	7
Wed	Mar 11	BOS Budget Work Session	5:30 pm; Morris Room	8	9	10	11	12	13	14
Wed	Mar 18	BOS Budget Work Session	5:00 pm; Morris Room	15	16	17	18	19	20	21
Wed	Mar 18	BOS Regular Meeting	6:00 pm; Circuit Court Room	22	23	24	25	26	27	28
Wed	Mar 25	BOS Budget Work Session - TBD	5:30 pm; Morris Room	29	30	31				
				Apr-2026						
Wed	Apr 1	BOS Regular Meeting	5:00 pm; Circuit Court Room				1	2	3	4
Wed	Apr 1	Public Hearing for FY27 Budget and CY26 Tax Rate	7:00 pm; Morris Room	5	6	7	8	9	10	11
Wed	Apr 8	BOS Special Meeting - Adopt FY27 Budget and CY26 Tax Rate*	6:00 pm; Morris Room	12	13	14	15	16	17	18
Wed	Apr 15	BOS Regular Meeting	6:00 pm; Circuit Court Room	19	20	21	22	23	24	25
				26	27	28	29	30		