

	A	B	C	D	F	G	H	J	K	L	M	N	O	P	Q	R	
49	Replacement of Unit 6 - Fluvanna EMS	<i>Chapter 11: Public Safety</i>	1	1				689,125								689,125	
50	Replacement of EMS 1/ALS 1 - Fluvanna EMS	<i>Chapter 11: Public Safety</i>	1	1										180,000		180,000	
51	<u>Stryker Cots</u>	<i>Chapter 11: Public Safety</i>	1	1			-		150,000							150,000	
52	<u>Lifepak Cardiac Monitors</u>	<i>Chapter 11: Public Safety</i>	1	1			-		648,287							648,287	
53	<u>Fire/EMS Building Kidds Store</u>	<i>Chapter: 3 & 11</i>	2	2					3,000,000							3,000,000	
54	Fire & Rescue																
55	<u>Vehicle Apparatus - Replacement</u>																
56	Engine 11 - Palmyra	<i>Chapter 11: Public Safety</i>	1	1			-		1,684,330							1,684,330	
57	Car 10 (PVFD)	<i>Chapter 11: Public Safety</i>	1	1			-		126,470							126,470	
58	Ambulance 552 (LMVRS)	<i>Chapter 11: Public Safety</i>	1	1			546,000									546,000	
59	Dive 5 - Lake Monticello Water Rescue	<i>Chapter 11: Public Safety</i>	1	2			-		450,930							450,930	
60	Support 57 (LMVFD & RS)	<i>Chapter 11: Public Safety</i>	1	1			-		128,310							128,310	
61	Car 21 (FUVFD)	<i>Chapter 11: Public Safety</i>	1	1					134,060							134,060	
62	Tanker 54 (Lake Monticello)	<i>Chapter 11: Public Safety</i>	1	1					1,117,935							1,117,935	
63	HazMat Trailer (Palmyra)	<i>Chapter 11: Public Safety</i>	1	1					22,220							22,220	
64	Engine 31 (KSVFD)	<i>Chapter 11: Public Safety</i>	1	1						1,892,550						1,892,550	
65	Ambulance 554 (LMVRS)	<i>Chapter 11: Public Safety</i>	1	1							689,125					689,125	
66	Ambulance 556 (LMVRS)	<i>Chapter 11: Public Safety</i>	1	1								689,655				689,655	
67	<u>Turnout Gear Replacement</u>	<i>Chapter 11: Public Safety</i>	1	1			167,840									167,840	
68	<u>Thermal Imaging Camera Replacement</u>	<i>Chapter 11: Public Safety</i>	2	2			144,000									144,000	
69	<u>Fork Union Fire Company Building Expansion/Addition</u>	<i>Chapter 11: Public Safety</i>	2	2				100,000								100,000	
70	SCHOOLS																
71	<u>Capital Reserve Maintenance Fund</u>	<i>Chapter: 3, 10, 11, & 12</i>	1	1	250,000			250,000		250,000		250,000		250,000		1,250,000	
72	<u>DIV - School Buses and Transportation Fleet</u>	<i>Chapter: 4, 10, & 11</i>	1	1		990,000		990,000		990,000		990,000		990,000		4,950,000	
74	<u>DIV - Student Transport and Operations</u>	<i>Chapter: 4, 10, & 11</i>	1	1		100,000		100,000		100,000		100,000		100,000		500,000	
75	<u>DIV - School Custodial, Campus, Grounds, and Field Equipment</u>	<i>Chapter: 3 & 10</i>	1	1		150,000		100,000		100,000		100,000		100,000		550,000	
76	<u>DIV - Bus Garage and Access Road Paved</u>	<i>Chapter: 3, 4, & 10</i>	1	1		275,000										275,000	
77	<u>Instructional Technology - Virtualization Environment Upgrade</u>	<i>Chapter: 3 & 10</i>	1	1		-		1,000,000								1,000,000	
78	<u>DIV - Food Service Cooler Generators</u>	<i>Chapter: 3, 10, & 11</i>	1	1		-		100,000		100,000						200,000	
79	<u>FCHS - Field House and Locker Rooms</u>	<i>Chapter: 3, 10, & 11</i>	1	1		-		3,000,000								3,000,000	
80	<u>FCHS - Gym Floors Resurfaced and Painted</u>	<i>Chapter: 3 & 10</i>	1	1		100,000										100,000	
81	<u>FMS - Retaining Wall Replaced at the Annex Gym</u>	<i>Chapter: 3, 10, & 11</i>	1	1		75,000										75,000	
82	<u>CEN - Replacement of Classroom, Office, and School Carpet/Tile</u>	<i>Chapter: 3, 10, & 11</i>	1	1		125,000		125,000		125,000						375,000	
83	<u>CAR - Fire Panel Replacement</u>	<i>Chapter: 3, 10, & 11</i>	1	1		75,000										75,000	
84	<u>DIV - Water Tanks Drained, Cleaned, Inspected, and Filled</u>	<i>Chapter: 3, 10, & 11</i>	3	3				500,000								500,000	
85	<u>Abrams Academy (Phase 2 and Phase 3)</u>	<i>Chapter: 3, 10, & 11</i>	3	3				1,500,000		1,500,000						3,000,000	
86	<u>FMS - Annex Gym Bleachers and Floor Replacement</u>	<i>Chapter: 3, 10, & 11</i>	3	3				175,000								175,000	
87	<u>CEN - Kitchen/Cafe Roof Replacement</u>	<i>Chapter: 3, 10, & 11</i>	3	3				1,500,000								1,500,000	
88	<u>CAR - Cafe Flooring and Sound Wall Replacement</u>	<i>Chapter: 3, 10, & 11</i>	3	3				100,000								100,000	
89	<u>DIV - Renovation of the Spraggs House</u>	<i>Chapter: 3, 10, & 11</i>	3	3					250,000							250,000	
90	<u>DIV - Internal Painting of School Buildings and Offices</u>	<i>Chapter: 3, 10, & 11</i>	3	3					750,000							750,000	
91	<u>DIV - Paving and Resurfacing</u>	<i>Chapter: 3, 4, 10, & 11</i>	3	3					500,000		750,000		500,000		500,000		1,750,000
92	<u>DIV - School Generator Project</u>	<i>Chapter: 3, 10, & 11</i>	1	1					500,000		500,000		500,000		500,000		1,500,000
93	<u>FMS - Transition to Abrams Academy and Amphitheatre</u>	<i>Chapter: 3, 10, & 11</i>	3	3					150,000								150,000
94	<u>CEN - Playground Moved and Shelter Installed</u>	<i>Chapter: 3, 10, & 11</i>	3	3							500,000						500,000
95	<u>FCHS - Baseball Field Turf Installed</u>	<i>Chapter: 3 & 10</i>	3	3							500,000						500,000
96	<u>FMS - Gym Painted and Locker Room Renovated</u>	<i>Chapter: 3 & 10</i>	3	3							500,000						500,000
97	<u>SBO - Sewer Line Replacement</u>	<i>Chapter: 3, 10, & 11</i>	3	3								200,000					200,000
98	<u>CEN - Gym Flooring and Bleacher Replacement</u>	<i>Chapter: 3, 10, & 11</i>	3	3								250,000					250,000