



FY28 BUDGET CALENDAR

Holiday - Offices Closed

DAY	DATE	DESCRIPTION	TIME/LOCATION	Su	M	T	W	Th	F	Sa
Aug-2026										
Mon	Aug 3	CIP Packet Released	Finance Email							1
Wed	Aug 5	BOS Regular Meeting	5:00 pm; Circuit Court Room	2	3	4	5	6	7	8
Wed	Aug 19	BOS Regular Meeting	6:00 pm; Circuit Court Room	9	10	11	12	13	14	15
				16	17	18	19	20	21	22
				23	24	25	26	27	28	29
				30	31					
Sep-2026										
Tues	Sep 1	CIP Submissions Due to Finance	5:00 pm; Email Finance			1	2	3	4	5
Wed	Sep 2	BOS Regular Meeting	5:00 pm; Circuit Court Room	6	7	8	9	10	11	12
Mon	Sep 14	County Administrator's CIP Review Committee	3:00 pm; Morris Room	13	14	15	16	17	18	19
Wed	Sep 16	BOS Regular Meeting	6:00 pm; Circuit Court Room	20	21	22	23	24	25	26
				27	28	29	30			
Oct-2026										
Wed	Oct 7	BOS Regular Meeting	5:00 pm; Circuit Court Room					1	2	3
Tues	Oct 13	Planning Commission Work Session/Meeting - CIP Review	6:00 pm; Morris Room	4	5	6	7	8	9	10
Fri	Oct 16	FY28 Operating Budget Kick-Off	Budget Packet Email	11	12	13	14	15	16	17
Wed	Oct 21	BOS Regular Meeting	6:00 pm; Circuit Court Room	18	19	20	21	22	23	24
				25	26	27	28	29	30	31
Nov-2026										
Wed	Nov 4	BOS Regular Meeting	5:00 pm; Circuit Court Room	1	2	3	4	5	6	7
Tues	Nov 10	Planning Commission Work Session/Meeting - CIP Review	6:00 pm; Morris Room	8	9	10	11	12	13	14
Wed	Nov 18	BOS Regular Meeting	6:00 pm; Circuit Court Room	15	16	17	18	19	20	21
Wed	Nov 25	Operating Budgets Due to Finance (COB)	Email to Finance	22	23	24	25	26	27	28
				29	30					
Dec-2026										
	Dec 3-11	County Administrator Oper. Budget Reviews w/ CO's, DH's, & Agencies	TBD; Morris Room			1	2	3	4	5
Wed	Dec 2	BOS Regular Meeting	5:00 pm; Circuit Court Room	6	7	8	9	10	11	12
Wed	Dec 2	BOS Work Session - FCPS And County Preliminary Budget Discussion	7:00 pm; Morris Room	13	14	15	16	17	18	19
Tues	Dec 8	Planning Commission Meeting - CIP Public Hearing/Recommendation	7:00 pm; Morris Room	20	21	22	23	24	25	26
Wed	Dec 16	BOS Regular Meeting	6:00 pm; Circuit Court Room	27	28	29	30	31		
Jan-2027										
Wed	Jan 6	BOS Regular Meeting	5:00 pm; Circuit Court Room						1	2
Wed	Jan 20	BOS Regular Meeting	6:00 pm; Circuit Court Room	3	4	5	6	7	8	9
Wed	Jan 20	BOS Budget Work Session - Non-Profit Presentations	7:00 pm; Morris Room	10	11	12	13	14	15	16
Wed	Jan 27-29	BOS Budget Briefs	TBD; TBD	17	18	19	20	21	22	23
				24	25	26	27	28	29	30
				31						
Feb-2027										
Wed	Feb 3	BOS Regular Meeting	5:00 pm; Circuit Court Room		1	2	3	4	5	6
		County Administrator's FY27 Budget Proposal and Revenue/Expenditure Brief	7:00 pm; Circuit Court Room	7	8	9	10	11	12	13
Wed	Feb 3	School Board Work Session - Superintendent's Budget (TBD) and Public Hearing	5:30 pm; School Board	14	15	16	17	18	19	20
Wed	Feb 10	School Board Meeting - Budget Adoption (TBD)	6:30 pm; School Board	21	22	23	24	25	26	27
Wed	Feb 10	BOS Budget Work Session - Constitutional Officer/Department Briefs	5:30 pm; Morris Room	28						
Wed	Feb 17	BOS Regular Meeting	6:00 pm; Circuit Court Room							
Wed	Feb 17	BOS Budget Work Session - County Agency Set Max RE Tax Rate for Advertising	7:00 pm; Circuit Court Room							
Wed	Feb 24	BOS Budget Work Session - FCPS FY28 Adopted Budget Presentation (TBD)	5:30 pm; Morris Room							
Mar-2027										
Wed	Mar 3	BOS Regular Meeting	5:00 pm; Circuit Court Room		1	2	3	4	5	6
Wed	Mar 3	CIP Review Set Proposed FY28 Budget & CY27 Tax Rates for Advertising	7:00 pm; Morris Room	7	8	9	10	11	12	13
Wed	Mar 10	BOS Budget Work Session	5:30 pm; Morris Room	14	15	16	17	18	19	20
Wed	Mar 10	BOS Special Meeting - Public Hearing for Equalized RE Tax Rate	7:00 pm; Morris Room	21	22	23	24	25	26	27
Wed	Mar 17	BOS Budget Work Session	5:00 pm; Morris Room	28	29	30	31			
Wed	Mar 17	BOS Regular Meeting	6:00 pm; Circuit Court Room							
Wed	Mar 24	BOS Budget Work Session (TBD)	5:30 pm; Morris Room							
Apr-2027										
Wed	Apr 7	BOS Regular Meeting	5:00 pm; Circuit Court Room					1	2	3
Wed	Apr 7	BOS Regular Meeting - Public Hearing for FY28 Budget and CY27 Tax Rate	7:00 pm; Circuit Court Room	4	5	6	7	8	9	10
Wed	Apr 14	BOS Special Meeting - Adopt FY28 Budget, CY27 Tax Rate, & Equalized RE Tax Rate	7:00 pm; Morris Room	11	12	13	14	15	16	17
Wed	Apr 21	BOS Regular Meeting	6:00 pm; Circuit Court Room	18	19	20	21	22	23	24
				25	26	27	28	29	30	