

## PARKS AND RECREATION ADVISORY BOARD MINUTES

*June 14, 22 @ 4:30pm*

**Present:** Walter Hussey, Sandra Patterson Raghvendra Singh, Jon Bishop Larson and Chris Fairchild.

Staff – Aaron Spitzer.

**Absent:** David Wood, Scott Morris, Anne Charlotte Robinson and Madeline Fulk.

**Welcome:** Aaron called the meeting to order at 4:34pm.

**Minutes:** February minutes were approved.

**Public Comment:** No public comments

### **Director's Report:**

- **Proposed FY23 Budget:** Aaron reported that the FY23 Budget has been approved for Parks & Recreation in the amount of \$642,300 on April 20<sup>th</sup> BOS meeting.
- **Staffing Changes:** Aaron reported that Parks & Recreation has no new staff member. We are still in the process of looking for a part-time employee for the evenings. We have hired one summer camp counselor.
- **Disc Golf Course:** Aaron reported on March 26 the Rotary Club along with the FUMA Interact club installed a parking lot at the disc golf course parking lot. They are still in the planning on what to put in the kiosk.
- **PG Park:**
  - Aaron reported that our Summer Camps are a go for June & July
  - Aaron reported that there will be a state mountain bike championship race on August 13<sup>th</sup>, they have rental the park for this event. They will have fanny packs to give to all whom have registered and it will have Fluvanna County logo on them.
  - Aaron reported that we are gearing up for our Annual County Fair that will take place the week of August 17-20<sup>th</sup>.
- **Storm Recovery Trail Clean-up:**
  - Aaron reported that the clean-up started on January 10<sup>th</sup> and ended on March 11 with 22 miles of trails, PG Park and Dog Park. Seven staff members worked 379 hours and five volunteers worked 71.5 hours to have the park cleared for all of our customers.
- **EDTAC:** This group is planning on running the Home Arts Display at the County Fair.
- **Fluvanna County Fair:**
  - Aaron reported this year's Fair will be August 18<sup>th</sup>-20<sup>th</sup>. There is some new attractions: Monster Truck rides, Dirt Bike performances. The Fair Board is looking for volunteers for parking and other aspects at the Fair.
- **FY23 CIP Title Submittals:**
  - **FY23-** Soccer Field Fencing and Pleasant Grove park Spray Ground – (This could be a possible a donation from a residents)
  - **FY24** –Pleasant Grove Park Multi-Purpose Shelter
  - **FY25** – Pleasant Grove Park Basketball, Tennis Courts and Athletic Fields
  - **FY26** –Fluvanna County Multi-Generational Center
  - **FY27** – Outdoors Swimming Pool & Pool House
- **New Business:** Aaron reported that the County Fair Board needs help.
- **Other Business:** Aaron reported that the next Control Burn will be held at the Sheriff's Department Field.
- **Business: None**

**Adjournment:** 5:36 pm

**The next meeting is Tuesday August 9, 4:30pm at the Morris Room - County Administration building.**