

TAB

**AGENDA ITEMS** 

#### FLUVANNA COUNTY PLANNING COMMISSION

#### **WORK SESSION AND REGULAR MEETING AGENDA**

Circuit Courtroom, Fluvanna Courts Building January 25, 2017

6:00 PM (Courthouse)

7:00 PM (Courthouse)

	AGENDA ITEMS
	WORK SESSION
A – CA	LL TO ORDER, PLEDGE OF ALLEGIANCE
B – PL	ANNING DIRECTOR COMMENTS
C – W	ORK SESSION
	Sign Ordinance Discussion
	Columbia Zoning Discussion
D- AD	JOURN
	REGULAR MEETING
1 – CA	LL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENCE
2 – 201	7 Organizational Meeting of the Fluvanna County Planning Commission
•	Election of Chairman and Vice Chairman
•	Selection of Dates for the Planning Commission
•	Resolution entitled "Organizational Meeting of the Fluvanna County Planning Commission 2017"
•	Adoption of the Planning Commission By-Laws and Rules of Procedure
3 – DIR	ECTOR'S REPORT
4 – PUI	BLIC COMMENTS #1 (3 minutes each)
5 – MII	NUTES
	Minutes of December 12, 2016
5 – PUE	BLIC HEARING
	Capital Improvement Plan (CIP) FY18 – FY22 Brad Robinson
	ZMP 16:06 Wilson Ready Mix - James Newman, Planner

7 – PRESENTATIONS

None

#### 8 - SITE DEVELOPMENT PLANS

SDP 16:18 Nahor Village Dental Office – James Newman, Planner

ZMP 16:07 – Foster Fuels - Brad Robinson, Senior Planner SUP 16:12 – Foster Fuels - Brad Robinson, Senior Planner

#### 9 - SUBDIVISIONS

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None	
10 - UNFINISHED BUSINESS	
None	
11 – NEW BUSINESS	
None	
12 – PUBLIC COMMENTS #2 (3 minutes each)	
13 – ADJOURN	

Planning/Zoning Administrator Review

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#### **PLEDGE OF ALLEGIANCE**

I pledge allegiance to the flag of the United States of America and to the Republic for which it stands, one nation, under God, indivisible, with liberty and justice for all.

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#### **ORDER**

- 1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
- 2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Commission wishes to debate the matter of the disorder or the bringing of order; the regular business may be suspended by vote of the Commission to discuss the matter.
- 3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman shall be the judge of such breaches, however, the Commission may vote to overrule both.
- 4. When a person engages in such breaches, the Chairman shall order the person's removal from the building, or may order the person to stand silent, or may, if necessary, order the person removed from the County property.

#### **PUBLIC HEARING RULES OF PROCEDURE**

#### 1. PURPOSE

- The purpose of a public hearing is to receive testimony from the public on certain resolutions, ordinances or amendments prior to taking action.
- A hearing is not a dialogue or debate. Its express purpose is to receive additional facts, comments and opinion on subject items.

#### 2. SPEAKERS

- Speakers should approach the lectern so they may be visible and audible to the Commission.
- Each speaker should clearly state his/her name and address.
- All comments should be directed to the Commission.
- All questions should be directed to the Chairman. Members of the Commission are not expected to respond to questions, and response to questions shall be made at the Chairman's discretion.
- Speakers are encouraged to contact staff regarding unresolved concerns or to receive additional information.
- Speakers with questions are encouraged to call County staff prior to the public hearing.
- Speakers should be brief and avoid repetition of previously presented comments.

#### 3. ACTION

- At the conclusion of the public hearing on each item, the Chairman will close the public hearing.
- The Commission will proceed with its deliberation and will act on or formally postpone action on such item prior to proceeding to other agenda items.
- Further public comment after the public hearing has been closed generally will not be permitted.

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<b>MOTION:</b> I move to elect as Chairman of the Fluvanna County Planning Commission for the calendar year of 2017.
<b>MOTION:</b> I move to elect as Vice Chairman of the Fluvanna County Planning Commission for the calendar year of 2017.
AGENDA PLANNING COMMISSION January 25 <sup>nd</sup> 2017
SUBJECT: Election of Officers
TIMING: Routine
<b>DISCUSSION:</b> As has been your practice in the past, the Planning Director opens the meeting and calls for the nomination and election of the Chairman.
Upon the election of the Chairman, the elected chairman will then call for the nomination and election of the Vice Chairman.
The Annual or Organizational meeting of the Commission will be conducted first and then move to the Regular meeting and conduct of business.
Staff: Jason Stewart, Planning Director
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# 2017



Planning	Commission	Meeting
	Dates	

January 25, 2017

February 07, 2017

March 07, 2017

April 11, 2017

May 09, 2017

June 13, 2017

July 11, 2017

August 08, 2017

September 12, 2017

October 10, 2017

November 07, 2017

December 12, 2017

Work Sessions begin at 6pm, as needed

Regular sessions start at 7pm

JANUARY FEBRUARY								MARCH							APRIL												
Su	Мо	Τυ	w	Тн	FRI	SA	Su	Мо	Tu	WE	Тн	FRI	SA	Su	М	Tu	WE	Тн	FRI	SA	Su	Мо	Tu	WE	Тн	FRI	SA
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8	9	10	11	12	13	14	12	13	14	15	16	17	18	12	13	14	15	16	17	18	9	10	11	12	13	14	15
15	16	17	18	19	20	21	12	13	14	13									- '		16	17	18	19	20	21	22
22	23	24	25	26	27	28	19	20	21	22	23	24	25	19	20	21	22	23	24	25	23	24	25	26	27	28	29
29	30	31					26	27	28					26	27	28	29	30	31		30						
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14	15	16	17	18	19	20	11	12	13	14	15	16	17	9	10	11	12	13	14	15	13	14	15	16	17	18	19
21	22	23	24	25	26	27	18	19	20	21	22	23	24	16	17	18	19	20	21	22	20	21	22	23	24	25	26
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10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16
17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21	22	23
24		26	27	28	29	30	29	30	31					26	27	28	29	30			24 31	25	26	27	28	29	30

# FLUVANNA COUNTY PLANNING COMMISSION PLANNING FOR THE FUTURE

132 Main Street P.O. Box 540 Palmyra, VA 22963 Phone: 434-591-1910 Fax: 434-591-1911

E-mail: jstewart@fluvannacounty.org



## PLANNING COMMISSION County of Fluvanna Palmyra, Virginia

## **RESOLUTION**

At a regular monthly meeting of the Fluvanna County Planning Commission held on Wednesday, January 25th, 2017, in Palmyra, Virginia, the following action was taken:

Present Lewis Johnson	<u>Vote</u>
Barry A. Bib Donald Gaines Ed Zimmer Howard Lagomarsino	
On a motion by, seconded the following resolution was adopted:	by, and carried by a vote of
Organizational Meeting of the F	Iuvanna County Planning Commission 2015
	ires an annual organizational meeting for the of officers and the conduct of such other business
<b>WHEREAS</b> , the Planning Commission meeting.	n does now conduct such an organizational
designate the Circuit Courtroom in the regular meetings to be held on the sec	ED by the Planning Commission that it does hereby Fluvanna Courts Building as its meeting place for cond Tuesday of each month at 7:00 p.m. Except when the meetings shall be on the first Tuesday at
Adopted this 25 <sup>th</sup> day of January 2017 by the Fluvanna County Planning Con	
ATTEST:	
Jason Stewart, Planning Director	

### January 25<sup>th</sup>, 2017 Fluvanna County Planning Commission By-laws and Rules of Practice and Procedures

#### **CREATION**

The Fluvanna County Planning Commission, hereinafter called the "Commission", is an appointed body provided by the Code of Virginia, Section 15.2-2210. The Commission consists of five (5) members, one (1) appointed from each election district and one (1) representative of the Board of Supervisors. The Board of Supervisors representative does not vote by directive of the Board of Supervisors.

#### PRINCIPAL OFFICE

132 Main Street, Palmyra, Virginia; Mailing Address: P.O. Box 540, Palmyra, VA 22963

#### **CHAIRMAN**

At the first meeting of the year, the Commission selects one of its members to serve as Chairman. The Chairman is a voting member and serves for one year.

#### VICE-CHAIRMAN

At the first meeting of the year, the Commission selects one of its members to serve as Vice-Chairman. The Vice-Chairman is a voting member and serves for one year.

#### **COUNTY PLANNER**

The County Planner shall be Clerk to the Commission and his general duty is set forth in the Code of Virginia, Section 15.2-2217. He shall maintain an office at the same address as the Commission.

#### **COUNTY ATTORNEY**

The County Attorney assists the Commission in analyzing the facts; provides advice and action in legal matters and represents the Commission in civil actions.

#### QUORUM FOR THE EXERCISE OF COMMISSION BUSINESS

A majority of the commission shall constitute a quorum for the purpose of conducting Commission business. A vote of the majority of those present is necessary to take action on an issue.

#### PUBLIC SESSIONS

- 1. Except as otherwise directed the regular public meeting of the Commission shall be held on the second Tuesday of each month at 7:00 p.m. at the Fluvanna Courts Building in the Circuit Courtroom in Palmyra, VA.
- 2. A special meeting may be held at the call of the Chair or by the application of three members given to the County Planner. There shall be at least seventy-two (72) hours written notice for a special meeting.

#### MEETING AND ATTENDANCE

- 1. All meetings and business shall be conducted in accordance with the Code of Virginia, Roberts Rules of Order Revised, and these by-laws.
- 2. Meetings will be held on the second Tuesday of each month. If the second Tuesday falls on a holiday, a new meeting date will be scheduled by the Chairman. Meetings shall start at the appointed time, and if the Chairman is not present, the Vice-Chairman shall preside. If neither the chairman nor the Vice-Chairman is present, the County Planner shall call the meeting to order and preside for the election of a Temporary Chairman.
- 3. Any person making a written presentation or demonstrating a matter by way of a plat, brochure, picture, or similar document for inclusion in the record of the hearing shall provide the County Planner five (5) copies of such item seven (7) days prior to the meeting at which such person wishes to make a presentation.
- 4. The County Planner shall list all items requested on the agenda. If, in the opinion of the County Planner, an item is not appropriate for consideration by the Commission, he shall inform the Chairman, and if the Chairman is in agreement, the Commission shall first discuss whether to entertain the item.
- 5. The County Planner and Chairman of the Commission shall allocate time to items on the agenda as is necessary for appropriate consideration
- 6. The Commission shall consider all items docketed on the agenda before taking any other items unless an undocketed item is brought by consent of the Commission.
- 7. Time permitting, items not on the agenda shall be heard as the final items of the Commission's business. If time does not, in the opinion of the Chairman of the Commission, permit hearing items on the agenda, they shall be carried over to the next regular or special meeting.
- 8. The Chairman's vote on all issues before the Commission shall be recorded as being given with the prevailing side, unless the Chairman clearly votes otherwise.
- 9. Meetings shall be adjourned no later than 11:00 p.m. unless continued by unanimous vote.

#### CONDUCT OF BUSINESS

- 1. When the question is called and there is no dispute, the Chairman shall call for the vote.
- 2. Any member abstaining on a vote shall so indicate following the call for the vote.
- 3. Exhibits before the Commission shall become the property of the Commission and shall be filed with the County Planner.
- 4. Citizens shall not speak at a meeting until they are recognized. Citizens shall request recognition by addressing "Mr. Chairman" or Ms. Chairman" (as appropriate) and await acknowledgement. At his or her discretion, the Chairman may permit a dialogue without individual recognition between members of the Commission or between a member and a citizen if such dialogue is orderly and contributes to the expedition of the business. Such discussion will be discouraged.
- 5. Prior to opening a meeting at which one or more public hearings will be held, the Chairman shall recount the rules under which the hearing shall be operated, but he/she may amend the rules during the hearing by giving notice of the change.
- 6. At the beginning of the public hearing, the Chairman shall call upon the County Planner or the Chairman of the committee handling the matter at hand or shall recount a description of the issue placed before the hearing.

- 7. Subject to revocation or extension by the majority of the commission assembled, the Chairman may in all matters establish a maximum time for consideration of the matter, and/or limit the amount of time available to each speaker on a matter and/or limit the number of times each speaker may address the Commission on a matter.

  Notwithstanding the foregoing statement, every Commission member shall be entitled to make a statement on every matter before the Commission and the call for the question shall not be entertained until all members who wish to exercise this right shall have done so.
- 8. All members or citizens shall limit their comments before the Commission. The Chairman has the option of requiring speakers to sign up before being authorized to address the Planning Commission.
- 9. The Commission has set forth the following rules for presentation time limits:
  - a. Individual presentations placed on the Commission's agenda shall be limited to ten (10) minutes in duration.
  - b. Individual presentation listed under the agenda item "Public Comments" shall be limited to three (3) minutes in duration.
  - c. Statements from the public during the "Public Hearing" on individual agenda items shall be limited to three (3) minutes.
  - d. Complete presentations on Commission action items shall be limited to not more than thirty (30) minutes.
  - e. Either of the above limitations may be extended only by majority consent of the Commission.

#### **ORDER**

- 1. It shall be the duty of the Chairman to maintain order and decorum at meetings. The Chairman shall speak to points of order in preference to all other members.
- 2. In maintaining decorum and propriety of conduct, the Chairman shall not be challenged and no debate shall be allowed until after the Chairman declares that order has been restored. In the event the Commission wishes to debate the matter of the disorder or the bringing of order, the regular business may be suspended by vote of the Commission to discuss the matter.
- 3. No member or citizen shall be allowed to use abusive language, excessive noise, or in any way incite persons to use such tactics. The Chairman shall be the judge of such breaches.
- 4. When a person engages in such a breach, the Chairman may
  - a. Order the person to stand silent,
  - b. Order the person's removal from the building, or,
  - c. Order the person removed from the County Property.

#### **COMMITTEES**

There will be no standing committees. Ad Hoc committees will be appointed by the Chairman as needed. Constitutional Officers may be appointed to committees.

#### **RULES**

- 1. The by-laws may be suspended at anytime by a majority vote of the Commission
- 2. The by-laws may be amended by a majority vote of the Commission, but only at the regular meeting next held after the proposed amendment has been announced at a regular meeting.

#### RECORD OF THE MEETING

The Clerk of the Commission (or another person acting in the capacity) shall electronically record each regular meeting. Recordings are the property of Fluvanna County. A stenographic record shall not be admissible as evidence of what transpired at a meeting, unless the person taking the record has been sworn prior to making the record. Interested persons may listen to the recordings in the County Planner's office or may obtain copies of the recording or portions of a recording by making appropriate arrangements with the County Planner's office. Costs will be borne by the person making the request. Audio recordings are also available on the county website www.fluvannacounty.org.



# COUNTY OF FLUVANNA

"Responsive & Responsible Government"

132 Main Street P.O. Box 540 Palmyra, VA 22963 (434) 591-1910 Fax (434) 591-1911 www.fluvannacounty.org

To: Fluvanna County Planning Commission

From: Jason Stewart, AICP Date: January 25, 2017

Re: Planning Director's Report

### **Board of Supervisors Actions:**

December 20, 2016

- I. <u>ZMP 16:02 Rivanna Heights Rezoning</u> A request to rezone from A-1, Agricultural General, to R-3, Residential Planned Community, with respect to 13.81 acres of Tax Map 18, Section A, Parcel 10. The property is located on South Boston Road, roughly 1,000 feet south of the intersection of South Boston Road (State Route 600) and Lake Monticello Road (State Route 618). The parcel is within the Rivanna Community Planning Area and the Palmyra Election District. **Approved 4-1**
- II. <u>SUP 16:11 Gardenkeepers of Virginia, LLC</u> A request for a Special Use Permit to authorize a Landscape Materials Supply use with respect to 4.0 acres of Tax Map 10, Section A, Parcel 33. The property is located on James Madison Highway (State Route 15), approximately 400 ft south of the intersection of Union Mills Road (State Road 616) and James Madison Highway. The parcel is zoned A-1 Agricultural, General. The parcel is within the Rural Residential Community Planning Area and the Columbia Election District. Approved 5-0

January 4, 2017

None

January 18, 2017

None

# **Board of Zoning Appeals Actions:**

January 10, 2017

<u>BZA 16:03 – Paul Sheridan</u> – A request for a variance to Fluvanna County Code Sec. 22-4-3 (E) of the Zoning Ordinance to allow for the reduction of the minimum setback required from the public right-of-way, from 125 feet to 50 feet in regards to an existing nonconforming single family dwelling, for the purposes of subdividing approximately

2.13 acres from an existing approximately 21.2 acres parcel Tax Map 23, Section A, Parcel 40. The existing nonconforming structure cannot currently meet the setback requirements for the proposed new parcel. The affected property is located in the Columbia Election District at 6147 Venable Road (State Route 601). This is located at the intersection of Venable Road and Covered Bridge Road (State Route 604).

#### Approved 5-0

#### **Technical Review Committee for January 12, 2017:**

- I. SDP 16:19 Virginia Electric & Power Co. A site development plan request to amend SDP 15:12 for an impoundment closure with respect to a portion of 284.045 acres of Tax Map 58, Section A, Parcel 10 (in part); Tax Map 59, Section 6, Parcels 1, 1A, 2, 2A, 3 & 4; Tax Map 59, Section A, Parcel 24; Tax Map 59, Section 7, Parcels 1, 1A (in part), 1B (two parts) & 26; and Tax Map 62, Section A, Parcels 1, 2, 3 and 4 (in part). The property is zoned A-1, Agricultural, General, and I-1, Industrial, Limited, and is located on the south side of State Route 656 (Bremo Road) approximately .97 miles southeast of its intersection with State Route 15 (James Madison Highway). The property is located in the Fork Union Election District and is within the Rural Residential Planning Area.
- II. <u>EST 16:01 Hotel Street Capital LLC et. al.</u> An ordinance to establish a new Conservation Easement with respect to 232.003 acres of Tax Map 19, Section A, Parcel 39C and Tax Map 30, Section A, Parcel 110. The property is zoned R-3, Residential, Planned Community and is located on the western side of U.S. Route 15 (James Madison Highway) at its intersection with State Route 644 (Friendship Road), approximately 0.25 miles north of State Route 661 (Rescue Lane). The property is located in the Palmyra Election District and is within the Rural Preservation Planning Area.

### **BUILDING INSPECTIONS MONTHLY REPORT**

County of Fluvanna

Building Official: Period:

Darius Lester Dec-2016

Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
,				-	•		NG PERMIT		- 0			-		-
NEW Single	2014	7	1	4	6	9	16	5	12	6	8	4	9	87
NEW - Single Family	2015	4	5	10	9	12	12	14	13	2	4	7	3	95
Detached	2016	11	11	8	15	9	18	6	5	9	2	6	8	108
NEW - Single	2014	0	0	6	0	0	0	0	0	0	0	2	0	8
Family Attached	2015	2	0	0	0	0	0	0	2	0	0	0	0	4
Attached	2016	0	0	0	0	0	0	0	0	0	0	2	0	2
	2014	0	1	1	0	0	1	1	0	1	0	0	0	5
NEW - Mobil Homes	2015	0	0	0	0	1	1	0	2	0	0	0	0	4
	2016	0	1	0	0	0	0	0	1	0	0	0	0	2
	2014	22	12	17	29	31	28	18	28	31	36	25	25	302
Additions and	2014	21	30	38	28	21	30	22	25	23	27	35	18	318
Alterations	2016	13	10	31	27	29	29	15	32	31	28	27	27	299
Accessory	2014	2	0	2	0	4	1	3	5	1	2	2	1	23
Buildings	2015	4	4	3	4	1	0	0	2	6	0	0	3	27
	2016	3	4	4	6	2	2	1	2	1	3	3	6	37
	2014	0	0	0	1	0	0	0	0	0	0	0	1	2
Swimming Pools	2015	0	0	0	0	0	0	0	1	1	0	0	0	2
FUUIS	2016	0	0	0	0	0	1	1	0	0	1	1	0	4
Commercial/		0	0	0	0	0	2	1	0	0	0	0	4	
Industrial	2015	0	0	0	0	0	0	2	0	0	1	1	1	6
Build/Cell	2013	0	0	2	2	0	0	1	0	1	1	1	1	9
Towers	2010	0	-					1			1	1	1	
Land	2014	8	1	10	4	8	16	3	10	5	9	6	10	90
Disturbing	2015	6	5	9	10	10	12	15	16	3	5	10	5	106
Permits	2016	12	11	8	14	10	17	7	6	11	3	9	9	117
	2014	39	14	30	36	44	48	28	45	39	46	33	37	431
TOTAL PERMITS	2015	32	39	51	41	35	43	38	45	32	32	43	25	456
PERIVITS	2016	27	26	45	50	40	50	24	40	42	35	40	42	461
					RII	II DING VAI	LUES FOR P	FRMITS ISS	LIFD					
TOTAL	2014	1,902,399	453,326	1,783,992	2,540,111	2,570,600	3,119,333	1,724,192	2,586,705	1,353,471	1,922,260	1,461,680	2,563,409	\$ 23,981,478
BUILDING	2015	1,384,631	1,560,716	2,916,520	3,567,237	2,999,918	4,280,357	5,272,378	3,107,731	2,625,563	2,203,913	1,931,893	6,252,403	\$ 38,103,260
VALUES	2016	1,817,981	2,555,455	5,552,458	3,711,821	2,447,891	5,181,921	3,611,179	1,817,783	3,089,971	1,889,279	2,028,590	2,937,783	\$ 36,642,112
						INICAT	TIONS	ADI ETES						
	2014	135	149	103	180		TIONS CON		1/10	155	167	112	162	1765
TOTAL	2014	105	137	146	214	113 113	168 232	173 193	148 181	208	167 206	112 149	162 149	1765 2033
INSPECTIONS	2016	116	91	153	157	155	214	249	230	197	181	184	172	2099
	2014	¢0.160	¢2 ccr	\$10,041	¢11 c01	\$11,808	\$18,950		¢12.040	\$0,000	\$11.603	¢0.740	\$11,568	\$ 124,965
Building	2014	\$9,160 \$6,731	\$2,655 \$8,351	\$10,041	\$11,601 \$16,037	\$11,808	\$18,950	\$6,913 \$14,931	\$12,848 \$18,895	\$8,080	\$11,602	\$9,740 \$10,381		\$ 124,965 \$ 147,717
Permits	2013	\$11,850	\$11,954	\$11,576	\$14,889	\$8,447	\$18,588	\$12,947	\$7,537	\$11,285	\$12,548	\$8,361	\$11,213	\$ 141,193
	2010	711,000	711,004	711,570	71-1,003	Ψ <del>υ,ττ</del> /	710,500	712,371	77,557	711,203	712,340	70,501	Y11,213	·
Land	2014	\$2,125	\$1,225	\$2,400	\$2,300	\$1,310	\$8,500	\$2,739	\$2,850	\$625	\$2,839	\$2,450	\$2,850	\$ 32,213
Disturbing	2015	\$1,775	\$875	\$1,425	\$3,425	\$1,750	\$1,850	\$2,325	\$3,338	\$1,085	\$2,819	\$10,450	\$2,298	
Permits	2016	\$3,200	\$2,575	\$1,700	\$1,950	\$2,250	\$2,200	\$4,020	\$875	\$28,074	\$2,000	\$1,450	\$1,200	\$ 51,494
Zoning	2014	\$1,000	\$250	\$1,800	\$1,100	\$14,200	\$2,400	\$1,050	\$19,900	\$1,400	\$1,350	\$950	\$1,700	\$ 47,100
Permits/	2015	\$1,200	\$1,000	\$1,650	\$2,600	\$1,500	\$1,850	\$1,850	\$2,400	\$1,650	\$1,050	\$900	\$850	
Proffers	2016	\$1,150	\$1,250	\$1,800	\$2,450	\$1,650	\$2,700	\$1,150	\$1,150		\$800	\$1,600	\$1,350	\$ 18,950
TOTAL	2014	\$ 12,285	\$ 4,130	\$ 14,241	\$ 15,001	\$ 27,318	\$ 29,850	\$ 10,702	\$ 35,598	\$ 10,105	\$ 15,790	\$ 13,140	\$ 16,118	\$ 204,278
FEES	2015	\$ 9,706	\$ 10,226	\$ 16,786	\$ 22,062	\$ 16,758	\$ 20,328	\$ 19,106	\$ 24,632	\$ 13,146	\$ 12,427	\$ 21,731	\$ 12,722	\$ 199,631
	2016	\$ 16,200	\$ 15,779	\$ 15,076	\$ 19,289	\$ 12,347	\$ 23,488	\$ 18,117	\$ 9,562	\$ 41,258	\$ 15,348	\$ 11,411	\$ 13,763	\$ 211,637

# Transmittal Report December 2016

Line Number	Code	Name	ID#	Amount Received
	SUBDIV	Subdivision & Plat Review		
			BSP16011	\$50.00
			BSP16012	\$50.00
			Sı	um: \$100.00
10000013-31831	6			
		Rezoning		
		C	SUP16012	\$800.00
			ZMP16007	\$1,000.00
			Sı	<b>um:</b> \$1,800.00
10000013-31831	9		21	
	SIGNPT	Sign Permit		
	SIGIVI I	Sign I ermii	MSC16010	\$155.00
			ZMP16007	\$0.00
			BZA16003	\$90.00
			SUP16012	\$90.00
			Sı	<b>um:</b> \$335.00
10000013-31833′	7			
10000010 01000	SITEPL	Site Plan Review		
	SITELE	Suc I tun Review	SDP16018	\$1,100.00
			SDP16019	\$150.00
			C.	<b>um:</b> \$1,250.00
10000013-31833	Q		Si	um. • ',
10000013-316336		T7 •		
	VARINC	Variances	D7446004	\$425.00
			BZA16004 BZA16003	\$125.00 \$550.00
40000000	_		Si	<b>um:</b> \$675.00
10000013-31834	1			

SUBDIV Subdivision & Plat Review

Line Number	Code	Name	ID#	Amount Received
			SUB16035	\$100.00
			SUB16036	\$100.00
			Sum:	\$200.00
10000013-31834	12			
	SPUSEP	Special Use Permits		
			ZUP16015	\$200.00
			Sum:	\$200.00
			Total	\$4,560.00

# FLUVANNA COUNTY PLANNING COMMISSION REGULAR MEETING MINUTES

Circuit Court Room--Fluvanna County Courts Building
December 12, 2016
7:00 p.m.

MEMBERS PRESENT: Barry Bibb, Chairman

Lewis Johnson

**Howard Lagomarsino** 

Tony O'Brien, Board of Supervisors Representative

**ALSO PRESENT:** Jason Stewart, Director Planning and Zoning

Brad Robinson, Senior Planner James Newman, Planner Fred Payne, County Attorney

Stephanie Keuther, Planning Department Senior Support Assistant

Absent:

Ed Zimmer, Vice Chairman

**Donald Gaines** 

Open the Regular Session at 7pm (Mr. Barry Bibb, Chairman)

The Pledge of Allegiance followed by a Moment of Silence.

**Director's Report: Mr. Stewart** 

#### **Board of Supervisors Actions:**

December 7, 2016 Approved 5-0

December 20, 2016

I. **SUP 16:11 – Gardenkeepers of Virginia, LLC**– A request for a Special Use Permit to authorize a Landscape Materials Supply use with respect to 4.0 acres of Tax Map 10, Section A, Parcel 33. The property is located on James Madison Highway (State Route 15), approximately 400 ft. south of the intersection of Union Mills Road (State Road 616) and James Madison Highway. The parcel is zoned A-1 Agricultural, General. The parcel is within the Rural Residential Community Planning Area and the Columbia Election District.

#### **Board of Zoning Appeals Actions:**

None

#### **Technical Review Committee for December 8, 2016:**

I. **ZMP 16:07 Foster Fuels Rezoning**- A request to rezone, from I-1 Industrial, Limited to I-2 Industrial, General, 1.53 acres of Tax Map 5, Section 23, Parcel 8. The property is located in the Zion Crossroads Industrial Park between Industrial Way and Troy Road (State Route 631), approximately 0.46 miles south of the intersection of Richmond Road (U.S. Route 250). The parcel is within the Zion Crossroads Community Planning Area and the Columbia Election District.

II. **SUP 16:12 Foster Fuels Propane Tank**- A request for a special use permit to install a petroleum distribution facility, with respect to 1.53 acres of Tax Map 5, Section 23, Parcel 8. The property is located in the Zion Crossroads Industrial Park between Industrial Way and Troy Road (State Route 631), approximately 0.46 miles south of the intersection of Richmond Road (U.S. Route 250). The parcel is zoned I-1 and within the Zion Crossroads Community Planning Area and the Columbia Election District.

III. **SDP 16:08 Southern Development Dental Office**- A request for sketch plan approval for a Dental Office, with respect to 3.25 acres of tax map 17A, Section 1, Parcel E. The office is to be located in an existing vacant building which is 26.7' x 81.7', approximately 2,160 sq. ft., and one-story in height. The property is located in Nahor Village, at the intersection of Nahor Manor Road (State Rt. 636) and Thomas Jefferson Parkway (State Route 53). The parcel is zoned R-3 Residential Planned Community, and is within the Rivanna Community Planning Area and Cunningham Election District.

IV. **ZMP 16:06 Roy Simmons Industrial Rezoning**- A request to rezone, from A-1 Agricultural, Limited to I-2 Industrial, General, 10.5 acres of Tax Map 4, Section A, Parcel 109. The property is located in the Zion Crossroads Industrial Park, approximately 1,400 ft. west of the intersection of Richmond Road (Route 250) and Blue Ridge Dr. (State Route 708). The parcel is within the Zion Crossroads Community Planning Area and the Palmyra Election District.

#### **Public Comments:**

None

#### **Approval of Minutes**

Minutes of November 14, 2016 meeting:

Motion to approve by Mr. Johnson seconded by Mr. Lagomarsino. Motion carried a vote of 2-0-1 AYE: Bibb,

Lagomarsino Nay: None ABSTAIN: Johnson ABSENT: Zimmer and Gaines

#### **Public Hearing:**

None

#### **Presentations:**

Group	Current Schedule	Proposed Schedule			
Board of Supervisors	1 <sup>st</sup> & 3 <sup>rd</sup> Wed	No Change			
School Board	2 <sup>nd</sup> Wed	No Change or 1 <sup>st</sup> Tue			
Planning Commission	4 <sup>th</sup> Wed	2 <sup>nd</sup> Tue			
Board of Zoning Appeals	2 <sup>nd</sup> Tue	3 <sup>rd</sup> or 4 <sup>th</sup> Tue			

#### Meeting Dates Realignment Proposal – Steve Nichols, County Administrator

This proposal would affect the Planning Commission and School Board in the coming year calendars with your approval. With this realignment proposal we would increase efficiency, reduce waiting times and save money.

Note: This would have no impact on the FY 2018 Budget.

Mr. Bibb - Before we did it this way so we didn't double on the same night as the school board meeting. With this idea I don't see where it would be an issue.

#### **SITE DEVELOPMENT PLANS:**

#### SDP 16:16 Fluvanna Self Storage – Brad Robinson, Senior Planner

Approval of a sketch plan request to construct two self-storage buildings with respect to 13.4 acres of Tax Map 9, Section A, Parcel 9.T The affected property is located on the south side of Lake Monticello Road (State Route 618), approximately ½ mile west of the intersection of Lake Monticello Road and Ashlawn Boulevard (The Main Gate to Lake Monticello) A previous sketch plan (SDP 16:05) for this same property was reviewed and approved by the Planning Commission on May 25, 2016 by a vote of 5-0-0. This sketch plan requested approval to construct thirteen (13) self-storage buildings of various sizes for a total of 49,200 square feet. A variation from the sidewalk requirement of the B-1 district was also approved with this sketch plan request by a vote of 5-0-0.

Mr. Bibb: Will this site plan with this proposal overlap the Sketch Plan 16:05 that was approved?

Mr. Robinson: Yes.

Mr. Payne: You can't have two plans that are not consistent for the same thing approved at the same time.

**Mr. Bibb:** When we approved the original application the front was going to be commercial and the backwards part was to be storage. Now they propose adding the storage to the front and making the commercial area somewhere else.

Applicant: Speaking on behalf of the applicant, Mr. Shimp: There is or would be a little bit of overlapping.

Mr. Bibb: How much would it actually overlap?

Mr. Shimp: About 50ft.

Mr. Bibb: If we approved it and it does overlap would it cause problems with the previous site plan?

Mr. Payne: Yes, it's inconsistent. They would need to correct SDP 16:16.

Mr. Bibb: Have you talked to brad about withdrawing application 16:05?

**Applicant:** Yes, we talk about the final plan but not the sketch plan. I didn't speak clearly or understand the difference between the site plan and the sketch plan.

Mr. Bibb: I'm looking at an email that asks to withdraw previous site plan SDP 16:05.

You would need to withdraw 16:05 because it's sitting on top of another site plan.

**Mr. Payne:** You can approve 16:16 but with no action on 16:05 or withdraw 16:16 and submit a new sketch plan that coordinates the two. Not two at the same time.

**Mr. Bibb:** In regards to the side walk waiver with the previous application, Jason could they come back in January and get a sidewalk waiver without issue?

Mr. Stewart: Yes, they will have to come back.

Mr. Payne: The Planning Commission can approve with the understanding of the side walk waiver.

#### **Recommended Conditions:**

- 1. Meeting all final site plan requirements which include, but are not limited to, providing parking, tree protection, and outdoor lighting plans;
- 2. Meeting all VDOT requirements;
- 3. Meet all required Erosion and Sedimentation Control regulations.

Motion to approve SDP 16:16 with sidewalk waiver by Mr. Johnson seconded by Mr. Lagomarsino 3-0-0 AYE: Bibb, Johnson, and Lagomarsino NAY: None ABSTAIN: None ABSENT: Zimmer and Gains

#### SDP 16:17 Colonial Circle Phase 1 – Brad Robinson, Senior Planner

The applicant is requesting sketch plan approval to construct phase 1 of a commercial shopping center to be known as "Colonial Circle" that will contain six buildings totaling 32,500 square feet on a 21.5-acre portion of property zoned B-1. The buildings would include a bank (financial institution), car wash, convenience store (gas station), pharmacy and retail stores. In accordance with Sec. 22-9-2.1 of the Fluvanna County Zoning Ordinance, all of the aforementioned uses are permitted by right.

A minimum building setback of 50' from adjoining agriculturally zoned parcels and a 25' parking setback is required per Sec. 22-9-6 of the Zoning Ordinance. The sketch plan is in compliance with these requirements.

Based on the submitted sketch plan, this development will be accessed from both Lake Monticello Road (State Route 618) and Thomas Jefferson Parkway (State Route 53) by way of five (5) entrances, three of them right-in/right-out. The intersection of Lake Monticello Road and Thomas Jefferson Parkway is proposed to become a roundabout in the future as the result of a successful application in 2015 requesting state funding. VDOT has indicated construction is planned for 2018 or 2019. The development of this project will have to be coordinated with construction of the roundabout.

Mr. Bibb: We have discussed this on several occasions I don't have any concerns at this time.

Motion to approve SDP 16:17 by Mr. Lagomarsino seconded by Mr. Johnson 3-0-0 AYES: Lagomarsino, Johnson, and Bibb NAYS: None ABSTAIN: None ABSENT: Zimmer and Gains

#### **Subdivisions:**

None

#### **Unfinished Business:**

None

**New Business:** James Newman, Planner Discussion of Family Subdivision Requirements

**Virginia State Code**: § 15.2-2244. Provisions for subdivision of a lot for conveyance to a family member. **Section A...**For the purpose of this subsection, a member of the immediate family is defined as any person who is a natural or legally defined offspring, stepchild, spouse, sibling, grandchild, grandparent, or parent of the owner. In addition, any such locality may include aunts, uncles, nieces and nephews in its definition of immediate family.

Mr. Payne: What you need to look at is what the purpose of the statute is.

The planning commission gave a brief discussion as to why the Planning commission should leave the ordinance the way that it is.

Mr. Bibb: The planning commission is unanimous to leave the ordinance without change.

Mr. Nichols: I will let the board know as to your decision.

#### **Public Comments**

None

#### **Adjourn**

Chairman Bibb adjourned the Planning Commission meeting of December 12, 2016 at 8:09 p.m.

Minutes recorded by Stephanie Keuther

Barry A. Bibb, Chairman Fluvanna County Planning Commission



# COUNTY OF FLUVANNA

"Responsive & Responsible Government"

132 Main Street P.O. Box 540 Palmyra, VA 22963 (434) 591-1910 Fax (434) 591-1911 www.fluvannacounty.org

### **MEMORANDUM**

**Date:** January 25, 2017

**To:** Fluvanna County Planning Commission

**From:** Brad Robinson, Senior Planner

**Subject:** FY2018 – FY2022 Capital Improvement Plan (CIP): Public Hearing

A proposed Capital Improvement Plan (CIP) for fiscal years 2018 through 2022 (FY2018 – FY 2022) has been prepared by County Staff (County Administration, Parks & Recreation, Public Schools, Public Works, Sherriff's Office, Fire & Rescue, etc.). The proposal has been forwarded to the Planning Commission for review, in accordance with Virginia Code §15.2-2239.

A public hearing on the proposed CIP will be held at the Planning Commission meeting on January 25, 2017. After the public hearing, the Planning Commission may make a recommendation to the Board of Supervisors regarding the proposed CIP.

#### CAPITAL IMPROVEMENT PLAN: TIMELINE

October 26, 2016 The Planning Commission discussed the proposed FY2018 – FY2022

CIP with various departments and agencies during a work session.

November 14, 2016 The Planning Commission discussed and finalized its rankings for

the proposed FY2018-2022 CIP at its regular meeting. The Planning Commission was in agreement with the plan and the project rankings as presented with the exception of one item, "Schools Painting", which was moved to the Major Repair and Replacement Fund since it is

ongoing and recurring maintenance.

January 25, 2017 The Planning Commission will hold a public hearing regarding the

proposed FY2018 - FY2022 CIP and forward a recommendation to

the Board of Supervisors.

January 2017 – April 2017 The Board of Supervisors will review the proposed FY2017 budget

and the proposed FY2018 – FY2022 CIP.

#### **SUGGESTED MOTION**

I move that the Planning Commission recommend **approval/denial** of the FY2018 – FY2022 Capital Improvement Plan (CIP) as presented, with a list of funding priorities prepared by the Planning Commission.

#### **ATTACHMENTS**

A. Proposed FY2018 – FY2022 Capital Improvement Plan (CIP)

# FY18-22 CIP Request Report

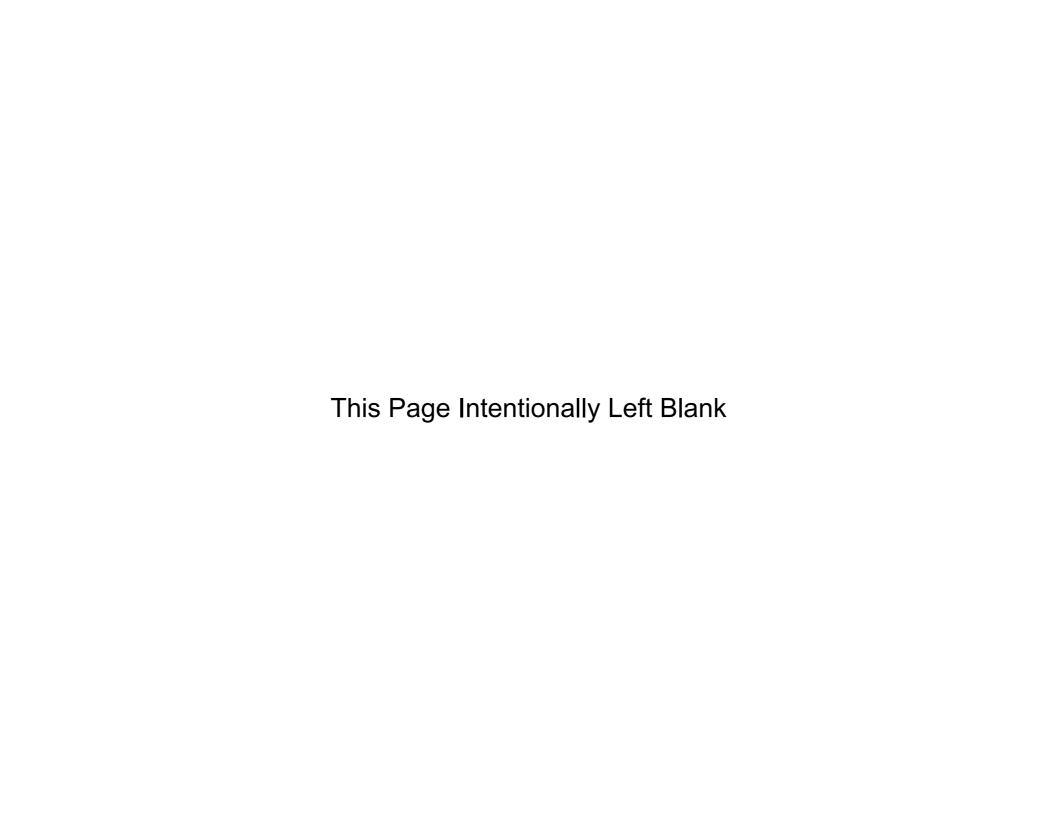
Office/Department/Agency: ALL # of Projects Requested: 62

# **Total Project Costs:**

FY18	FY18 FY19			FY20	FY21			FY22	FY18-22	
\$ 8,730,880	\$	9,780,620	\$	4,093,180	\$	4,548,680	\$	17,764,180	\$	44,917,540

**New Annual Operating Costs (avg):** | \$

\$ 194,663



# FY18-22 CIP Request Report

Office/Department/Agency: Parks & Recreation # of Projects Requested:

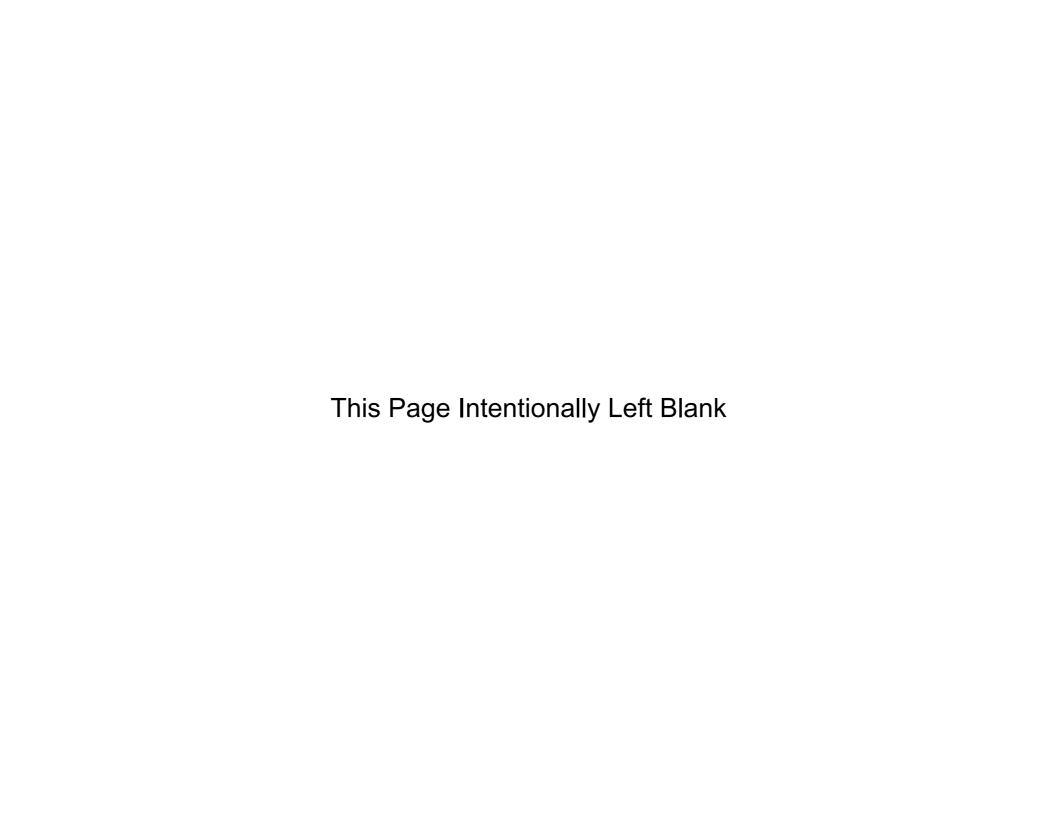
12

# **Total Project Costs:**

FY18	FY19	FY20	FY21	FY22			FY18-22
\$ 555,000	\$ 300,000	\$ 355,000	\$ -	\$	3,869,000	\$	5,079,000

**Total Annual Operating Costs:** | \$

155,200



Section 1 - PROJECT INFORMATION							
Project Title:	<b>Electronic Message Board</b>				Departme	nt/Agency Ranking:	1
Department/Agency:	Parks and Recreation		Contact Person:	Aaron Spitzer			
Funding Category:	New Project(FY18-22)	Existing Proj	ject(FY18-21)	FY17 Project	t (Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor		7. Parks and	d Recreation	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public S	
Chapter(3).	3. Infrastructure	6. Historic F		9. Human S	ervices	12. Financia	al Sustainability
Franciscus Catagoni	Dungan setting Vanden (if Impum)		1 2 - PROJECT COS		FV2021	FV2022	FY18-22 Total
Engineering & Planning	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	
							\$ 0
Construction							\$ 0
Equipment		\$ 25,000					\$ 25,000
Land Acquisition							\$ 0
Other (specify)							<b>\$ 0</b>
Other (specify)							\$ 0
TOTALS		\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities		\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 500
Furniture and Fixtures							\$ 0
Equipment							<b>\$ 0</b>
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 500
1	Total Anticipated Operational Revenues						\$ 0

	Floatuania Masaana Daand
Project Title:	Electronic Message Board
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
already at the site have a high definition Having this messa	electronic message board for the entrance of Pleasant Grove Park. It was planned ahead and there is electricity where the board would be placed underneath the existing Pleasant Grove Park entrance sign. This board will ion display with the capability to be controlled by Parks and Recreation from the Pleasant Grove House Museum. ge board will also allow for advertisements for events happening at the park and would eliminate the banner signs ng Rt. 53 weeks before an event takes place.
FY 2019:	
FY 2020:	
FY 2021:	
FY 2022:	

Section 1 - PROJECT INFORMATION							
Project Title:	Pleasant Grove Athletic Fig	eld Lighting (4	4 Fields)		Department/Agency Ranking: 1		1
Department/Agency:	Parks and Recreation		Contact Person:	Aaron Spitzer			
Funding Category:	New Project(FY18-22)	Existing Pro	ject(FY18-21)	FY17 Project	t (Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor		7. Parks and	d Recreation	10. Education	on
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing		11. Public S	•
Chapter(s):	3. Infrastructure		Preservation	9. Human S	ervices	12. Financia	al Sustainability
- "			n 2 - PROJECT COS			T =1/2222	
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning							\$ 0
Construction		\$ 350,000	\$ 300,000				\$ 650,000
Equipment							\$ 0
Land Acquisition							<b>\$ 0</b>
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 350,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 650,000
	Sec	tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 10,000
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 10,000
	Total Anticipated Operational Revenues						\$ 0

Project Title:	Pleasant Grove Athletic Field Lighting (4 Fields)
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
the Pleasant Grove A growing needs of the sports fields to opera 500 youth in three dit participation each ye	expand on athletic fields in order to accommodate the needs of recreational leagues within the County. The results of a public survey for Active Park Master Plan identified having lights installed on our current athletic fields at Pleasant Grove Park as a high priority to meet the accounty's youth sports programs. Each year, the Parks and Recreation Department struggles to find space with the shortage of lighted ate sports programs in the County. The Carysbrook sports complex is currently the only lighted facility that is available to schedule over afferent sports programs each spring and fall seasons. County wide youth sports programs have experienced a steady growth of new ear and our County would benefit from having additional lighted fields for use by community youth sports leagues as well as our as become a challenging task to provide the necessary practice times to teach the youth basic fundamentals of their respective sport.
FY 2019:	
FY 2020:	
FY 2021:	
FY 2022:	

	Section 1 - PROJECT INFORMATION						
Project Title:	Pleasant Grove Park Picnic	Shelter (Rep	laces Old Po	le Barn)	Departme	nt/Agency Ranking:	1
Department/Agency:	Parks and Recreation		Contact Person:	Aaron Spitzer			
Funding Category:	New Project(FY18-22)	Existing Proje	ect(FY18-21)	FY17 Project	t (Add'l Funding)		
Applicable	1. Natural Environment	4. Transport	ation	7. Parks and	d Recreation	10. Education	on
Comprehensive Plan	2. Land Use & Community Design	=	Development	8. Housing		11. Public S	•
Chapter(s):	3. Infrastructure	6. Historic P		9. Human Se	ervices	12. Financia	l Sustainability
			2 - PROJECT COST	-			
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning							\$ 0
Construction		\$ 30,000					\$ 30,000
Equipment							<b>\$ 0</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)	Water/Electric/Amentities	\$ 10,000					\$ 10,000
Other (specify)							<b>\$ 0</b>
TOTALS		\$ 40,000	<b>\$ 0</b>	\$ 0	\$ 0	\$ 0	\$ 40,000
	Sect	tion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ O	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle							<b>\$ 0</b>
Vehicle Insurance							\$ 0
Utilities							<b>\$ 0</b>
Furniture and Fixtures							\$ 0
Equipment							<b>\$ 0</b>
Contractual costs							<b>\$ 0</b>
Other (specify)							\$ 0
	Total Operational Costs	\$ 0	<b>\$ 0</b>	\$ 0	\$ 0	\$ 0	\$ 0
	Total Anticipated Operational Revenues						\$ 0

Discourt Occur Deal D'su's Obelton (Dealers of Dele Deale
Project Title: Pleasant Grove Park Picnic Shelter (Replaces Old Pole Barn)
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
The Pleasant Grove Park Active Recreation Master Plan states that multi-purpose structures are an important site amenity needed to fulfill the process of park development. The construction of a 30' x 100' wooden structure designed to serve as a permanent site for picnics, sports gatherings, birthday/family reunion parties, and other rentals. This amenity will increase participation at Pleasant Grove Park in affording community members another place to visit as well as providing an additional shelter for park rentals. This shelter will replace the old pole barn that was removed several years ago.
FY 2019:
FY 2020:
FY 2021:
FY 2022:

		Section 1 -	PROJECT INFORM	ATION			
Project Title:	Pleasant Grove Playground	d Expansion			Departme	nt/Agency Ranking:	1
Department/Agency:	Parks and Recreation		Contact Person:	Aaron Spitzer			
Funding Category:	New Project(FY18-22)	X Existing Pro	ject(FY18-21)	FY17 Project	t (Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor	tation	7. Parks and	d Recreation	10. Education	on
Comprehensive Plan	2. Land Use & Community Design	5. Economi	c Development	8. Housing		11. Public S	•
Chapter(s):	3. Infrastructure	6. Historic F	Preservation	9. Human S	ervices	12. Financia	al Sustainability
	Section 2 - PROJECT COSTS						
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning							\$ 0
Construction		\$ 40,000					\$ 40,000
Equipment							\$ 0
Land Acquisition							<b>\$ 0</b>
Other (specify)	Rubber Mulch (ADA Certified)	\$ 10,000					\$ 10,000
Other (specify)							\$ 0
TOTALS		\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
	Sec	tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities							\$ 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	<b>\$ 0</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Anticipated Operational Revenues							\$ 0

Project Title:	Pleasant Grove Playground Expansion
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
five critical areas are playground should cr into a child's creativit does not meet these	tandards of the National Playground Safety Institute has identified five areas of safety concerns in a public playground environment. The Supervision, ADA Accessibility, Age Appropriate Design, Fall Surfacing and Equipment and Surfacing maintenance. A public eate a structured environment where children can play on equipment that is designed for their developmental needs and abilities that tap y, foster their social growth, and provide a positive outlet through interactive playtime. The playground structure at Pleasant Grove Park objectives for children in the following age groups: pre-school/toddlers, children ages 5-12, and children with special needs that require ir socialization and developmental growth. This playground expansion project will address these key elements for public playground
FY 2019:	
FY 2020:	
FY 2021:	
FY 2022:	

Section 1 - PROJECT INFORMATION								
Project Title:	Athletic Scoreboards (4: 2 baseball, 2 softball)  Department/Agency Ranking:				2			
Department/Agency:	Parks and Recreation		Contact Person:	Aaron Spitzer				
Funding Category:	New Project(FY18-22)	Existing Proje	ect(FY18-21)	FY17 Project	(Add'l Funding)			
Applicable	1. Natural Environment	4. Transport		7. Parks and	Recreation	<b>=</b>	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public S		
Chapter(3).	3. Infrastructure	6. Historic P		9. Human So	ervices	12. Financia	l Sustainability	
Francistina Catagoni	Dunamastina Vandau (if Imanum)		2 - PROJECT COS	_	FV2024	FV2022	FY18-22 Total	
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022		
Engineering & Planning							\$ 0	
Construction							\$ 0	
Equipment		\$ 30,000					\$ 30,000	
Land Acquisition							<b>\$ 0</b>	
Other (specify)	Electric Lines	\$ 5,000					\$ 5,000	
Other (specify)							<b>\$ 0</b>	
TOTALS		\$ 35,000	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$</b> 0	\$ 0	\$ 35,000	
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							\$ 0	
Benefits	Calculated at 20% of Staff Salary	\$0	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>	
Vehicle							<b>\$ 0</b>	
Vehicle Insurance							<b>\$ 0</b>	
Utilities		\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 1,500	
Furniture and Fixtures							<b>\$ 0</b>	
Equipment							<b>\$ 0</b>	
Contractual costs							\$ 0	
Other (specify)							\$ 0	
	Total Operational Costs	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 1,500	
	Total Anticipated Operational Revenues						\$ 0	

Project Title: Athletic Scoreboards (4: 2 baseball, 2 softball)
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:
Currently at Parks and Recreation's athletic fields, there is only one field with a scoreboard and it doesn't work half the time. With the installation of scoreboards at each of our fields, each field will be better equipped to handle tournament games. Each of the fields currently has power running close enough where the scoreboards could connect thus saving money on not having to run all new power lines from a main power source.
FY 2019:
FY 2020:
FY 2021:
FY 2022:

		Section 1 -	PROJECT INFORM	ATION			
Project Title:	Pleasant Grove Park Athlet	ic Fields			Departme	nt/Agency Ranking:	2
Department/Agency:	Parks and Recreation		Contact Person:	Aaron Spitzer			
Funding Category:	New Project(FY18-22)	Existing Proj	ject(FY18-21)	FY17 Project	(Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor		7. Parks and	Recreation	10. Education	on
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public S	•
Chapter(3).	3. Infrastructure	6. Historic F		9. Human Se	rvices	12. Financia	ll Sustainability
Evnanditura Catagony	Drospostive Vander (if Irnaum)		1 2 - PROJECT COS	FY2020	FY2021	FY2022	FY18-22 Total
Expenditure Category Engineering & Planning	Prospective Vendor (if known)	FY2018	FY2019	\$ 22,000	F12021	FTZUZZ	\$ 22,000
				\$ 22,000			•
Construction							\$ 0
Equipment				\$ 71,000			\$ 71,000
Land Acquisition							\$ 0
Other (specify)	Grading/Seeding/Dugouts/Fencing			\$ 222,000			\$ 222,000
Other (specify)							<b>\$ 0</b>
TOTALS		\$ 0	\$ 0	\$ 315,000	\$ 0	\$ 0	\$ 315,000
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle							<b>\$ 0</b>
Vehicle Insurance							<b>\$ 0</b>
Utilities				\$ 500	\$ 500	\$ 500	\$ 1,500
Furniture and Fixtures							<b>\$ 0</b>
Equipment							\$ 0
Contractual costs							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
	Total Operational Costs	\$ 0	\$ 0	\$ 500	\$ 500	\$ 500	\$ 1,500
1	Total Anticipated Operational Revenues						\$ 0

Project Title:	Pleasant Grove Park Athletic Fields
·	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	
FY 2019:	
This request is to next to the soccer baseball and soft! BOS approved PI	expand on athletic fields in order to accommodate the needs of recreational leagues within Fluvanna County. complete the construction of the remaining athletic fields at Pleasant Grove Park, which is another multi use field fields, 1 baseball and 1 softball field as well as installation of irrigation to the multi use field, athletic fencing for the ball fields along with dugouts. The construction of these new ball fields will address two major objectives in the easant Grove Active Park Master Plan: 1) the completion of a four field sports complex and 2) to address the see with meeting the increased needs of providing appropriate field space for our youth sports program participants.
FY 2021:	
FY 2022:	

Section 1 - PROJECT INFORMATION							
Project Title:	Pleasant Grove Park Multi-Purpose Shelter				Department/Agency Ranking: 2		
Department/Agency:	Parks and Recreation		Contact Person:	Aaron Spitzer			
Funding Category:	New Project(FY18-22)	Existing Project(FY18-21) FY17 Project (Add'l Funding)					
Applicable Comprehensive Plan Chapter(s):	1. Natural Environment	4. Transportation		7. Parks and Recreation		10. Education	
	2. Land Use & Community Design	5. Economic Development		8. Housing		11. Public Safety	
	3. Infrastructure	6. Historic Preservation		9. Human Services		12. Financial Sustainability	
Section 2 - PROJECT COSTS							
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning							\$ 0
Construction		\$ 45,000					\$ 45,000
Equipment							<b>\$ 0</b>
Land Acquisition							\$ 0
Other (specify)	Amenities	\$ 10,000					\$ 10,000
Other (specify)							<b>\$ 0</b>
TOTALS		\$ 55,000	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	\$ 0	\$ 55,000
Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES							
Additional Anticipated Operational Expenses		FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities		\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,500
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,500
	Total Anticipated Operational Revenues						\$ 0

Project Title: Pleasant Grove Park Multi-Purpose Shelter
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
The Pleasant Grove Park Active Recreation Master Plan states that multi-purpose structures are an important site amenity needed to fulfill the process of park development. The development of a 40' x 100' wooden structure is designed to serve as a permanent site for park picnics, sports team gatherings, birthday/family reunion parties, and other park rentals. This amenity will increase participation at Pleasant Grove Park in affording community members another place to visit as well as providing an additional shade structure. The Master Plan has a total of 5 additional multi use shelters for the park.
FY 2019:
FY 2020:
FY 2021:
FY 2022:

Section 1 - PROJECT INFORMATION								
Project Title:	Crofton Park				Department/Agency Ranking:		3	
Department/Agency:	Parks and Recreation		Contact Person:	Aaron Spitzer				
Funding Category:	New Project(FY18-22)	X Existing Pro	ject(FY18-21)	FY17 Project	(Add'l Funding)			
Applicable	1. Natural Environment	4. Transpor	tation	7. Parks and	d Recreation	10. Education		
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing		11. Public Safety		
Chapter(3).	3. Infrastructure		Preservation	9. Human S	ervices	12. Financia	ll Sustainability	
Evnanditura Catagony	Drospostiva Vandar (if known)		n 2 - PROJECT COS		FV2021	FY2022	FY18-22 Total	
Expenditure Category Engineering & Planning	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	F12022	\$ 0	
Construction				\$ 35,000			\$ 35,000	
Equipment							\$ 0	
Land Acquisition							<b>\$ 0</b>	
Other (specify)	Signs			\$ 5,000			\$ 5,000	
Other (specify)							\$ 0	
TOTALS		<b>\$ 0</b>	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 40,000	
	Sect	tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary				\$ 9,000	\$ 9,000	\$ 9,000	\$ 27,000	
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 1,800	\$ 1,800	\$ 1,800	\$ 5,400	
Vehicle							<b>\$ 0</b>	
Vehicle Insurance							\$ 0	
Utilities							\$ 0	
Furniture and Fixtures							\$ 0	
Equipment	Maintenance Supplies			\$ 2,500	\$ 2,500	\$ 2,500	\$ 7,500	
Contractual costs	Porta Johns (MoJohns)			\$ 1,500	\$ 1,500	\$ 1,500	\$ 4,500	
Other (specify)							\$ 0	
	Total Operational Costs	\$ 0	\$ 0	\$ 14,800	\$ 14,800	\$ 14,800	\$ 44,400	
1	Total Anticipated Operational Revenues						\$ 0	

Project Title:	Crofton Park
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	
FY 2019:	
The park development as historic preservation Heritage Trails at Pleas The Fluvanna Heritage recreational hiking and	Board of Supervisors voted to authorize the acceptance of parcels 9-A-2, 18-A-1D (portion of) and 18-A-1E into County ownership on December 10, 2010. is in general compliance with the Comprehensive Plan that supports the preservation of natural environments, alternative transportation options, as well as the new land acquisition creates a two-part park classification system as a stand alone greenway park and alternative transportation connectivity to the sant Grove Park. This project has the potential to receive funding from a variety of grant sources as well as public/private partnerships.  Trail Foundation has invested \$5,360 on a Park Plan that was approved by the Board of Supervisors on August 3, 2016. The Park Plan will include biking trails, panels along the trails discussing the Rivanna River (the navigation system and the locks), The history of abandoned Bernardsburg (the na created in 1796), and coverage of the flora and fauna of the park.
FY 2021:	
FY 2022:	

		Section 1 -	PROJECT INFORM	ATION			
Project Title:	Fluvanna County Multigenerational Center Department/Agency Ranking:						
Department/Agency:	Parks and Recreation		Contact Person:	Aaron Spitzer			
Funding Category:	New Project(FY18-22)	Existing Proj	ect(FY18-21)	FY17 Project	(Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor		7. Parks and	d Recreation	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public Safety	
Chapter(3).	3. Infrastructure	6. Historic P		9. Human So	ervices	12. Financia	al Sustainability
Evnanditura Catagony	Drospostive Vander (if Irnaum)		1 2 - PROJECT COS	TS FY2020	FY2021	FY2022	FY18-22 Total
Expenditure Category Engineering & Planning	Prospective Vendor (if known)	FY2018	FY2019	F12020	F12021	\$ 262,500	
							\$ 262,500
Construction						\$ 2,362,500	\$ 2,362,500
Equipment						\$ 20,000	\$ 20,000
Land Acquisition							\$ O
Other (specify)	Furniture & Fixtures					\$ 15,000	\$ 15,000
Other (specify)							\$ 0
TOTALS		\$ 0	<b>\$ 0</b>	\$ 0	\$ 0	\$ 2,660,000	\$ 2,660,000
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary						\$ 20,000	\$ 20,000
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000	\$ 4,000
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities						\$ 20,000	\$ 20,000
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs						\$ 6,000	\$ 6,000
Other (specify)							\$ 0
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000
1	Total Anticipated Operational Revenues						\$ 0

Project Ti	e: Fluvanna County Multigenerational Center
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	
FY 2019:	
FY 2020:	
FY 2021:	
community se together, and option of visiting	ional Center in Fluvanna County will create an experience for families and people of all ages to come together in a ting. The vision is a center which could build on community partnerships, promote families spending more time provide both early intervention and prevention programming. A Multigenerational Center would give the community an g their local recreation facility rather than attending another facility outside of Fluvanna County. The Center would f all ages and would allow for a wide-array of programs that we currently cannot offer.

Section 1 - PROJECT INFORMATION								
Project Title:	Pleasant Grove Park Basketball and Tennis Courts  Department/Agency Ranking:							
Department/Agency:	Parks and Recreation		Contact Person:	Aaron Spitzer				
Funding Category:	New Project(FY18-22)	Existing Proj	ject(FY18-21)	FY17 Project	t (Add'l Funding)			
Applicable	1. Natural Environment	4. Transpor	tation	7. Parks and	d Recreation	10. Education	on	
Comprehensive Plan	2. Land Use & Community Design	=	c Development	8. Housing		11. Public Safety		
Chapter(s):	3. Infrastructure	6. Historic F		9. Human S	ervices	12. Financia	l Sustainability	
			1 2 - PROJECT COST					
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Engineering & Planning						\$ 13,000	\$ 13,000	
Construction							\$ 0	
Equipment						\$ 8,000	\$ 8,000	
Land Acquisition							<b>\$ 0</b>	
Other (specify)	Earthwork					\$ 130,000	\$ 130,000	
Other (specify)							\$ 0	
TOTALS		\$ 0	\$ 0	\$ 0	\$ 0	\$ 151,000	\$ 151,000	
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							<b>\$ 0</b>	
Benefits	Calculated at 20% of Staff Salary	\$0	\$0	\$ 0	\$0	\$ 0	\$ 0	
Vehicle							\$ 0	
Vehicle Insurance							\$ 0	
Utilities							\$ 0	
Furniture and Fixtures							\$ 0	
Equipment							\$ 0	
Contractual costs							\$ 0	
Other (specify)							\$ 0	
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
1	Total Anticipated Operational Revenues						\$ 0	

	Project Title:	Pleasant Grove Park Basketball and Tennis Courts
	rioject inte.	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:		Section 4 - PROJECT DESCRIPTIONS ON SPECIAL EXPLANATIONS
FY 2019:		
11 2015.		
FY 2020:		
F1 2020.		
EV 2021.		
FY 2021:		
FY 2022:	- حدد حلا بالامد	we so bealtothall as tassis counts at Diagont Orona Dawly which the Master Diagonal for The world is will add to
Curre	entiy, there a	re no basketball or tennis courts at Pleasant Grove Park which the Master Plan calls for. The park is utilized by
roous	ands of Cou	nty residents annually and based off the Master Plan Survey in 2011, these site amenities are needed. This CIP
reque	st is for con	struction of 2 basketball and 2 tennis courts at the Pleasant Grove Sports Park.
1		

Section 1 - PROJECT INFORMATION								
Project Title:	tle: Pleasant Grove Outdoor Swimming Pool and Pool House Department/Agency Ranking:							
Department/Agency:	Parks and Recreation		Contact Person:	Aaron Spitzer				
Funding Category:	New Project(FY18-22)	Existing Proj	ect(FY18-21)	FY17 Project	ect (Add'l Funding)			
Applicable	1. Natural Environment	4. Transpor		7. Parks and	Recreation	10. Education		
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public S	•	
Chapter(s).	3. Infrastructure	6. Historic P		9. Human Se	ervices	12. Financia	l Sustainability	
Expenditure Category	Prospective Vendor (if known)	FY2018	r 2 - PROJECT COST FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Engineering & Planning	Prospective vendor (ii known)	F12010	F12013	F12020	FIZUZI	\$ 87,000	\$ 87,000	
							• •	
Construction						\$ 783,000	\$ 783,000	
Equipment						\$ 30,000	\$ 30,000	
Land Acquisition							<b>\$ 0</b>	
Other (specify)	Furniture					\$ 8,000	\$ 8,000	
Other (specify)							\$ 0	
TOTALS		\$ 0	\$ 0	\$ 0	\$ 0	\$ 908,000	\$ 908,000	
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary						\$ 45,000	\$ 45,000	
Benefits	Calculated at 20% of Staff Salary	\$0	\$ 0	\$ 0	\$ 0	\$ 9,000	\$ 9,000	
Vehicle							<b>\$ 0</b>	
Vehicle Insurance							<b>\$ 0</b>	
Utilities						\$ 4,000	\$ 4,000	
Furniture and Fixtures							<b>\$ 0</b>	
Equipment							<b>\$ 0</b>	
Contractual costs						\$ 1,000	\$ 1,000	
Other (specify)						\$ 10,000	\$ 10,000	
	Total Operational Costs	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>	\$ 69,000	\$ 69,000	
1	Total Anticipated Operational Revenues						\$ 0	

	Project Title:	Pleasant Grove Outdoor Swimming Pool and Pool House
		Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:		
FY 2019:		
FY 2020:		
FY 2021:		
FY 2022:		

This project is for the construction of a rectangular shaped 75' x 150' meter pool with a zero depth entry and a 30' x 65' children's pool. Amenities would include a 20' slide, diving blocks for swim meets, lane lines, and deck furniture along with shade structures. Also included is a 2,600 square foot building to support pool operations for patrons. The facility will include a men's, women's, and family restroom/changing stations that will include locker areas. The pool's mechanical/equipment room, staff office space, and the entrance for member/guest check also will be located in this facility. In addition to serving as a pool house, the building will also have a multi-purpose room that can be used year round as an additional revenue opportunity to host birthday parties, sports banquets/meetings, and other rentals as requested.

		Section 1 -	PROJECT INFORM	ATION				
Project Title:	Pleasant Grove Spray Grou	ınd				Department/Agency Ranking:		
Department/Agency:	Parks and Recreation		Contact Person:	Aaron Spitzer				
Funding Category:	New Project(FY18-22)	X Existing Proj	Existing Project(FY18-21) FY17 Project (Add'l Funding)					
Applicable	1. Natural Environment	4. Transpor	tation	7. Parks and	Recreation	10. Education	on	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public S	•	
Chapter(3).	3. Infrastructure	6. Historic F		9. Human Se	ervices	12. Financia	al Sustainability	
Francisco Catagoni	Dungs active Vandou (if Image)		1 2 - PROJECT COS		FV2024	FY2022	FV10 22 Takal	
Engineering & Planning	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021		FY18-22 Total	
Engineering & Flamming						\$ 15,000	\$ 15,000	
Construction						\$ 135,000	\$ 135,000	
Equipment							\$ 0	
Land Acquisition							\$ 0	
Other (specify)							\$ 0	
Other (specify)							\$ 0	
TOTALS		<b>\$ 0</b>	\$ 0	\$ 0	<b>\$ 0</b>	\$ 150,000	\$ 150,000	
	Sec	tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary						\$ 10,000	\$ 10,000	
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$0	\$ 0	\$ 0	\$ 2,000	\$ 2,000	
Vehicle							\$ 0	
Vehicle Insurance							\$ 0	
Utilities						\$ 2,000	\$ 2,000	
Furniture and Fixtures							\$ 0	
Equipment							\$ 0	
Contractual costs							\$ 0	
Other (specify)						\$ 4,000	\$ 4,000	
	Total Operational Costs	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>	\$ 18,000	\$ 18,000	
1	otal Anticipated Operational Revenues						\$ 0	

	Don't and Title	Pleasant Grove Spray Ground
	Project Title:	
		Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:		
FY 2019:		
FY 2020:		
51/ 0004		
FY 2021:		
FY 2022:		
The n	roposed pro	ject consist of the construction of a 2,000 square foot water spray ground with a 1,000 square foot child's play sand
area	This area w	rill provide an additional recreational attraction for patrons of the park.
area.	THIS AIGA W	mi provide an additional recreational attraction for pations of the park.

Office/Department/Agency: # of Projects Requested:

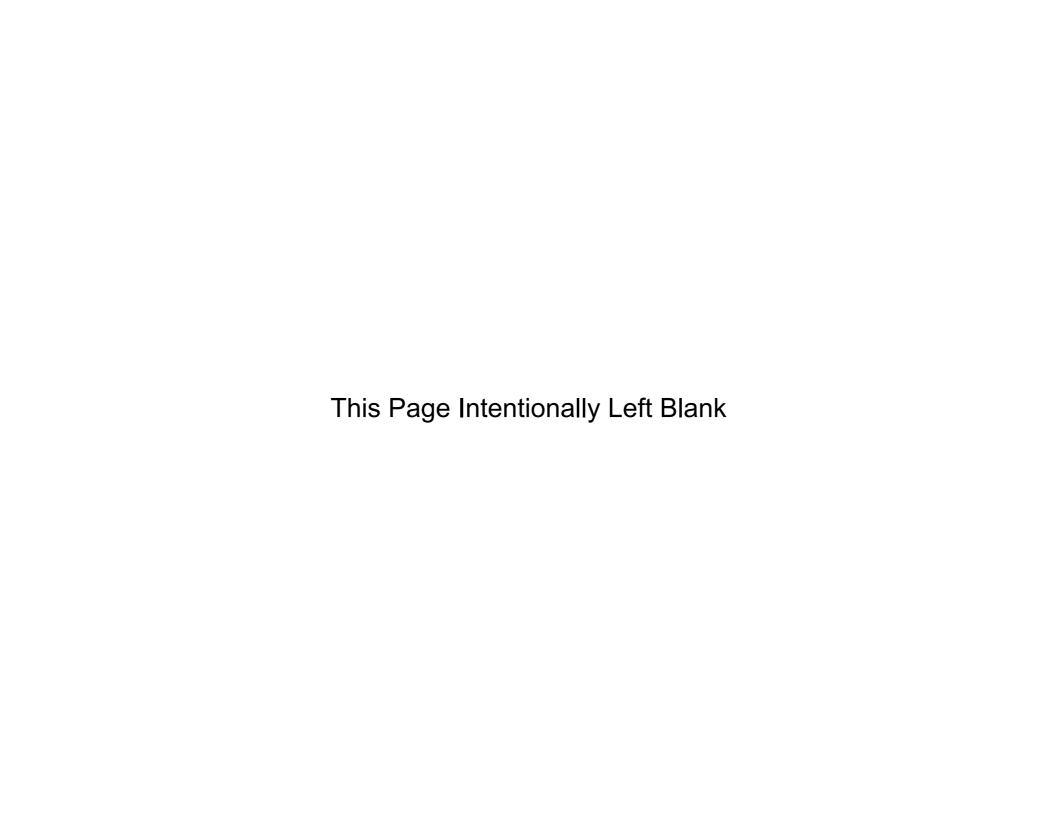
Public Works 5

### **Total Project Costs:**

FY18 FY19		FY20		FY21		FY22		FY18-22			
\$	300,000	\$	775,000	\$	900,000	\$	895,000	\$	11,675,000	\$	14,545,000

Total Annual Operating Costs (avg): | \$

\$ 39,463



		Section 1 -	PROJECT INFORMA	ATION				
Project Title:	Capital Reserve Maintenance Fund - County  Department/Agency Rank						1	
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	s			
Funding Category:	New Project(FY18-22)	X Existing Proj	ect(FY18-21)	FY17 Project	(Add'l Funding)			
Applicable	1. Natural Environment	4. Transpor		7. Parks and	d Recreation	10. Educati		
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public S	•	
Chapter(s).	X 3. Infrastructure	6. Historic F		9. Human S	ervices	X 12. Financia	al Sustainability	
Funanditura Catagoni	Dunanting Vanday (if he com)		1 2 - PROJECT COST		FV2024	FV2022	FY18-22 Total	
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022		
Engineering & Planning							\$ 0	
Construction							\$ 0	
Equipment							\$ 0	
Land Acquisition							\$ 0	
Other (specify)	CASH	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000	
Other (specify)							\$ 0	
TOTALS		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000	
	Sec	tion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							\$ 0	
Benefits	Calculated at 20% of Staff Salary	<b>.</b> .						
	,	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Vehicle	,	\$ 0	\$ 0	\$ 0	\$ 0	\$0	\$ 0 \$ 0	
Vehicle Vehicle Insurance	,	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	<u> </u>	
		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Vehicle Insurance		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0	
Vehicle Insurance Utilities		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0 \$ 0	
Vehicle Insurance Utilities Furniture and Fixtures		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0 \$ 0 \$ 0	
Vehicle Insurance Utilities Furniture and Fixtures Equipment		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0	
Vehicle Insurance Utilities Furniture and Fixtures Equipment Contractual costs	Total Operational Costs	\$ O	\$ O	\$ 0 \$ 0	\$ O	\$ O	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	

	One'(al Danner Ma'r (an ann a Farr I. One at (a
Project Title:	Capital Reserve Maintenance Fund - County
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
vehicles that are great routine up keep need times the useful life is Reserve based on 20	I Improvement Plan receives requests for building system replacements, routine building up keep items, replacement of equipment and ater than \$20,000. These items have a service live after their useful life has been met; but systems need to be repaired, replaced or is to be done. At times, these repairs or replacements can end up costing more if they are not addressed during the current fiscal year. At sexceeded and funds are not put aside to recognize these replacements and up keeps. The county would like to establish a Capital % of the depreciation of the buildings and equipment for when these requests are made in the Capital Improvement Plan. This would available to draw upon to cover the cost of replacements and up keep, so they are not put off until they become an emergency.
FY 2019:	
FY 2020:	
FY 2021:	
FY 2022:	

		Section 1 -	PROJECT INFORM	ATION				
Project Title:	Public Safety Building Add		Department/Agency Ranking: 1					
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	ıs			
Funding Category:	New Project(FY18-22)	Existing Pro	ject(FY18-21)	FY17 Project	t (Add'l Funding)			
Applicable	1. Natural Environment	4. Transpor		7. Parks and	d Recreation	10. Education		
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing		11. Public S		
Chapter(s).	X 3. Infrastructure		Preservation	9. Human S	ervices	12. Financia	al Sustainability	
Francisco di trans Cotto como	Burnestine Vanden (if heren)		n 2 - PROJECT COS	_	FV2024	FV2022	5V40 22 T-+-I	
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Engineering & Planning					\$ 50,000	\$ 50,000	\$ 100,000	
Construction					\$ 150,000	\$ 425,000	\$ 575,000	
Equipment							\$ 0	
Land Acquisition							\$ 0	
Other (specify)	Furniture				\$ 20,000		\$ 20,000	
Other (specify)							\$ 0	
TOTALS		\$ 0	\$ 0	\$ 0	\$ 220,000	\$ 475,000	\$ 695,000	
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							\$ 0	
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Vehicle							\$ 0	
Vehicle Insurance							\$ 0	
Utilities					\$ 1,225	\$ 1,250	\$ 2,475	
Furniture and Fixtures							\$ 0	
Equipment							\$ 0	
Contractual costs							\$ 0	
Other (specify)					\$ 12,250	\$ 12,500	\$ 24,750	
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 13,475	\$ 13,750	\$ 27,225	
1	Total Anticipated Operational Revenues						\$ 0	

Project Title: Pul	olic Safety Building Addition
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	
FY 2019:	
FY 2020:	
security during prisoner tr space needs for the next	design and construction of an addition to the existing Public Safety Building. The addition will be designed to provide additional ansport & exchange, and will also provide additional office and storage space to meet the Sheriff's Department's projected 15+ years. Conceptual plans for the addition include approximately 3,700 SF (gross) on two levels, including seven (7) new tment personnel, approximately 500 SF of additional storage space, a revised prisoner processing area with office space for a sally-port.
	sed for architectural & engineering design, project bidding, and start of construction.
FY2022: FY2022 funding will be	e utilized to complete construction.

		Section 1 -	PROJECT INFORMA	ATION			
Project Title:	Treasurer's Building - Majo	r Upgrades			Departme	nt/Agency Ranking:	1
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	s		
Funding Category:	New Project(FY18-22)	Existing Proj	ject(FY18-21)	FY17 Project	(Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor		7. Parks and	Recreation	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing		11. Public Safety	
Chapter(3).	X 3. Infrastructure	6. Historic F		9. Human Se	ervices	12. Financia	al Sustainability
Franciscus Catagoni	Dungan setting Vandau (if Imanus)		n 2 - PROJECT COST		FV2021	EV2022	FY18-22 Total
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	
Engineering & Planning			•				\$ 0
Construction			\$ 350,000	\$ 400,000			\$ 750,000
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)							<b>\$ 0</b>
Other (specify)							\$ 0
TOTALS		\$ 0	\$ 350,000	\$ 400,000	<b>\$</b> 0	\$ 0	\$ 750,000
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities							\$ 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>	\$ 0	\$ 0
	Total Anticipated Operational Revenues						\$ 0

Project Title: 7	Freasurer's Building - Major Upgrades
Troject rice.	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	Section 4 Tropical Beschii Hons on al Edine Extremations
There is no funding	programmed for this project in FY2018
FY 2019:	
A large portion of the B do not provide adequat first portion of this proje	uilding is served by a 50 Amp electrical service with fuses and old, obsolete wiring. Additionally, the HVAC systems are antiquated and e climate control for the building. Finally, there have been few interior improvements performed in the building in recent years. The ect, utilizing \$250,00 in FY2017 funding, included reconfiguring the cashier area in the Treasurer's office & the front counter in the as well as the first phase of installation of new flooring, paint, ceiling tiles, and modern LED lighting in areas where they are needed.
	de design and construction of a new main electrical service and installation of modern electrical wiring for those portions of the building adequate electrical systems, and additional lighting, flooring and other interior renovations, and renovation of restrooms.
	clude design & installation of new HVAC system(s) for the entire building, completion of lighting, flooring, paint & s, completion of restroom renovations, and replacement of the building's windows (budget permitting).
FY 2021:	
FY 2022:	

		Section 1 -	PROJECT INFORMA	ATION				
Project Title:	Public Water System for P	leasant Grove	•		Departmen	nt/Agency Ranking:	2	
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	ıs			
Funding Category:	New Project(FY18-22)	Existing Pro	ject(FY18-21)	FY17 Project	t (Add'l Funding)			
Applicable	1. Natural Environment	4. Transpor	tation	7. Parks and	d Recreation	10. Educati	on	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	X 5. Economi	c Development	8. Housing		=	1. Public Safety	
Chapter(s):	X 3. Infrastructure		Preservation	9. Human S	ervices	12. Financia	al Sustainability	
- "			n 2 - PROJECT COST		T			
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Engineering & Planning		\$ 10,000	\$ 100,000	\$ 50,000	\$ 50,000		\$ 210,000	
Construction		\$ 90,000	\$ 125,000	\$ 250,000	\$ 425,000		\$ 890,000	
Equipment							\$ 0	
Land Acquisition							\$ 0	
Other (specify)							\$ 0	
Other (specify)							\$ 0	
TOTALS		\$ 100,000	\$ 225,000	\$ 300,000	\$ 475,000	\$ 0	\$ 1,100,000	
		tion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary	One-quarter of one Utility Operator	\$ 12,500	\$ 12,750	\$ 13,000	\$ 13,250	\$ 13,500	\$ 65,000	
Benefits	Calculated at 20% of Staff Salary	\$ 2,500	\$ 2,550	\$ 2,600	\$ 2,650	\$ 2,700	\$ 13,000	
Vehicle							\$ 0	
Vehicle Insurance							\$ 0	
Utilities	Electricity	\$ 2,400	\$ 2,450	\$ 2,500	\$ 2,550	\$ 2,600	\$ 12,500	
Furniture and Fixtures							\$ 0	
Equipment							\$ 0	
		Ф 4 OOO	\$ 1,225	\$ 1,250	\$ 1,275	\$ 1,300	\$ 6,250	
Contractual costs	Laboratory Sampling	\$ 1,200	Ψ 1,220	<del>+ 1,</del>	· ·	' '	. ,	
Contractual costs Other (specify)	Laboratory Sampling  Maintenance & Repairs	\$ 1,200	\$ 3,250	\$ 6,250	\$ 11,000	\$ 11,000	\$ 32,500	
		• •			\$ 11,000 <b>\$ 30,725</b>		•	

Project Title: Public Water System for Pleasant Grove
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
This project involves the design and construction, in three phases, of a public water system to serve the existing facilities at Pleasant Grove, as well as provide for water service to those facilities proposed within the Pleasant Grove Master Plan. Implementation of the plan is predicated on the County taking over responsibility for the provision, operation and maintenance, of water and sewer utilities to County Schools. The project is preliminarily phased as follows:  "Phase 0" - Construct a previously drilled and tested public water supply well and connect it to the existing water lines to the pole barn, comfort station and
PG House.
Phase 1 - Design & Construct a water line from the water booster station at High School to a point immediately east of the Pleasant Grove House. Connect the public water supply well, the Pleasant Grove House, the comfort station, the pole barn and all yard hydrants to the system.
Phase 2 - Extend water line from terminus of Ph 1, eastward to a point south-east of the Public Works yard. Connect concession stands and Public Works facility to the system.
Phase 3 - Extend water line from terminus of Ph 2, eastward to a point immediately east of Commons Rd. Connect the Sheriff's office and Library to the system.
Y 2022:

		Section 1 -	PROJECT INFORMA	TION				
Project Title:	Combined Administrative Services / School Admin. Building  Department/Agency Ranking:						3	
Department/Agency:	Public Works		Contact Person:	Wayne Stephen				
Funding Category:	New Project(FY18-22)	Existing Proj	ect(FY18-21)	(Add'l Funding)				
Applicable	1. Natural Environment	4. Transpor		7. Parks and	d Recreation		10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		=	11. Public Safety	
Chapter(3).	3. Infrastructure	6. Historic P		9. Human S	ervices	12. Financia	ll Sustainability	
Expenditure Category	Prospective Vendor (if known)	FY2018	1 2 - PROJECT COST FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Engineering & Planning	Prospective vendor (ii kilowii)	F12016	F12019	F12020	FTZUZI	F12022	\$ 0	
						<b>#</b> 44 000 000	· · · · · · · · · · · · · · · · · · ·	
Construction						\$ 11,000,000	-	
Equipment							\$ 0	
Land Acquisition							\$ 0	
Other (specify)							<b>\$ 0</b>	
Other (specify)							<b>\$ 0</b>	
TOTALS		\$ 0	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	\$ 11,000,000	\$ 11,000,000	
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							\$ 0	
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$0	\$ 0	<b>\$ 0</b>	
Vehicle							<b>\$ 0</b>	
Vehicle Insurance							<b>\$ 0</b>	
Utilities							<b>\$</b> 0	
Furniture and Fixtures							\$ 0	
Equipment							<b>\$ 0</b>	
Contractual costs							\$ 0	
Other (specify)							\$ 0	
	Total Operational Costs	\$ 0	<b>\$ 0</b>	\$ 0	<b>\$ 0</b>	\$ 0	\$ 0	
	Total Anticipated Operational Revenues						\$ 0	

Project Title:	Combined Administrative Services / School Admin. Building
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	
FY 2019:	
FY 2020:	
FY 2021:	
Administrative fur Estimates to rend sell of older high	I like to establish a combined Administrative Services/School Administration which would house the majority of actions for the county and schools. Currently the aging infrastructure of county buildings is a cause for concern. Evate/repair current county buildings are very high and ongoing. The combined building would allow the county to maintenance properties thus reducing repair and maintenance costs. Several million dollars will be needed over the maintain and improve current structures.

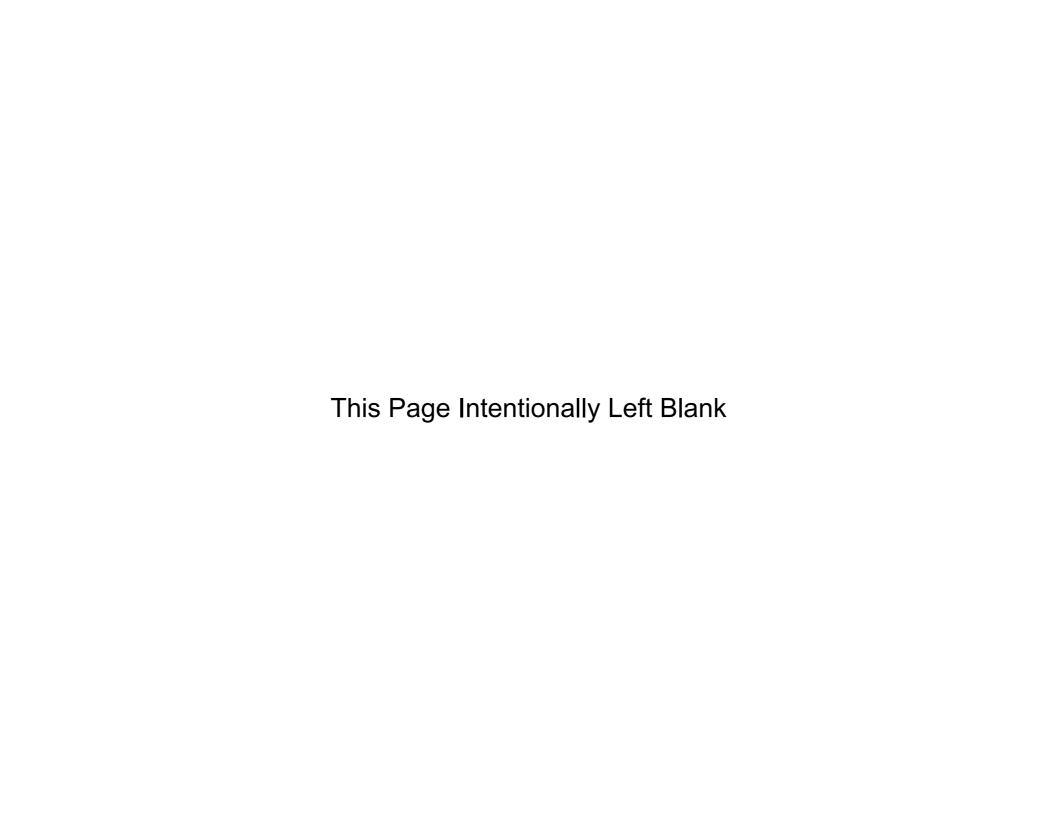
Office/Department/Agency: # of Projects Requested:

Sheriff's Office
1

### **Total Project Costs:**

FY18 FY19		FY20		FY21		FY22		FY18-22		
\$ 27,500	\$	-	\$		\$	-	\$	-	\$	27,500

**Total Annual Operating Costs (avg):** \$



		Section 1 - F	PROJECT INFORM	ATION				
Project Title:	<b>Courthouse Security Electr</b>		Departme	nt/Agency Ranking:	1			
Department/Agency:	Sheriff's Office		Contact Person:	Captain Von Hil	I			
Funding Category:	New Project(FY18-22)	Existing Proje	ect(FY18-21)	FY17 Project	(Add'l Funding)			
Applicable	1. Natural Environment	4. Transport		7. Parks and	Recreation	10. Education		
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public Safety		
Chapter(3).	3. Infrastructure	6. Historic Pi		9. Human So	ervices	12. Financia	al Sustainability	
Franciscus Catagoni	Duran active Vander (if Image)		2 - PROJECT COS		FV2024	FV2022	FY18-22 Total	
Engineering & Planning	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022		
							\$ 0	
Construction							\$ 0	
Equipment	TBD	\$ 27,500					\$ 27,500	
Land Acquisition							\$ 0	
Other (specify)							\$ 0	
Other (specify)							\$ 0	
TOTALS		\$ 27,500	<b>\$ 0</b>	\$ 0	<b>\$ 0</b>	\$ 0	\$ 27,500	
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							\$ 0	
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Vehicle							\$ 0	
Vehicle Insurance							\$ 0	
Utilities							\$ 0	
Furniture and Fixtures							\$ 0	
Equipment							\$ 0	
Contractual costs							\$ 0	
Other (specify)							\$ 0	
	Total Operational Costs	<b>\$ 0</b>	<b>\$ 0</b>	\$ 0	<b>\$ 0</b>	\$ 0	\$ 0	
1	Total Anticipated Operational Revenues						\$ 0	

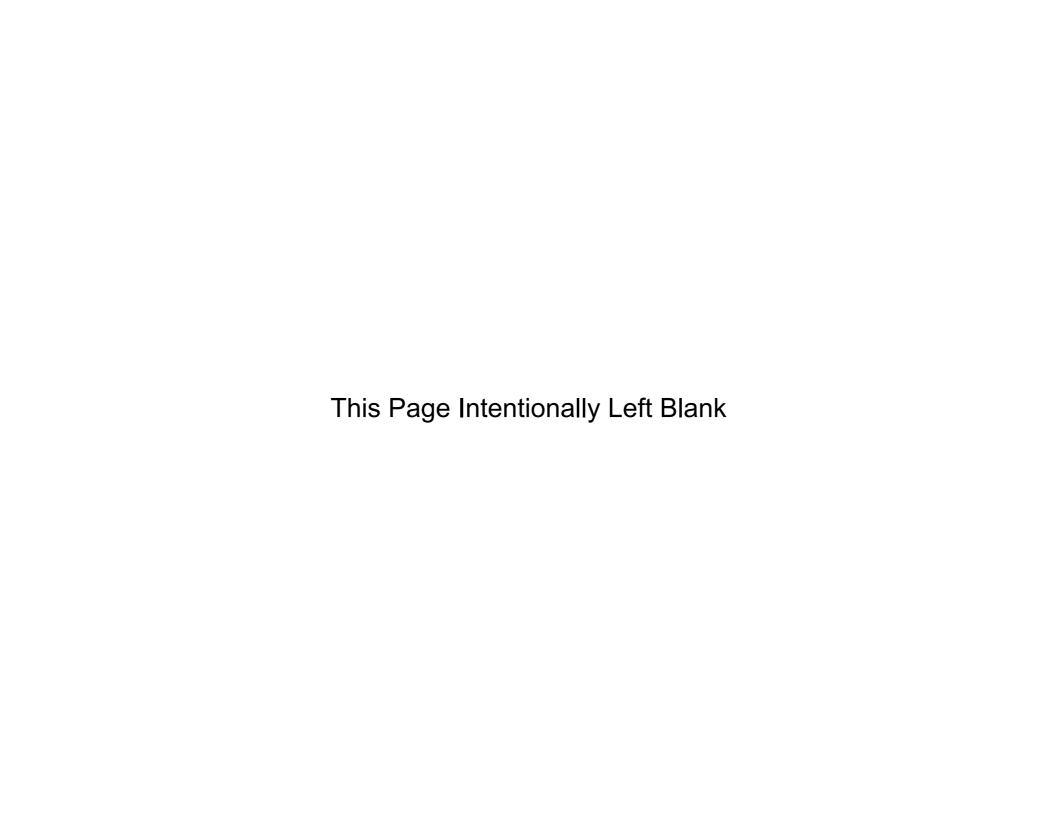
Project Title: Courthouse Security Electronic Upgrades
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
The functionality of Court Security does not allow for automated fingerprinting of arrestees while at the courthouse. This presents an increase safety risk, and it's a drain on manpower, as the arrestee has to be physically loaded an transferred to the Sheriff's Office to facilitate the process. The current surveillance system has mostly analog cameras and connections that do not maintain recording after power outages, and have poor video quality when functioning. Current quotes indicate that the requested allotment is the funding level we need to have, in order to facilitate the upgrades.
FY 2019:
FY 2020:
FY 2021:
FY 2022:

Office/Department/Agency: E911
# of Projects Requested: 1

### **Total Project Costs:**

FY18 FY19		FY20		FY21		FY22		FY18-22		
\$ 22,000	\$	22,000	\$	22,000	\$	22,000	\$	22,000	\$	110,000

**Total Annual Operating Costs:** \$



Section 1 - PROJECT INFORMATION									
Project Title:	Computer Upgrade				Departme	nt/Agency Ranking:	1		
Department/Agency:	E911/Sheriff's Office		Contact Person:	Andrea Gaines	Sheriff Eric Hes	s			
Funding Category:	New Project(FY18-22)	Existing Proj	ject(FY18-21)	FY17 Projec	t (Add'l Funding)				
Applicable	1. Natural Environment	4. Transpor		7. Parks and	d Recreation	10. Educati			
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing		11. Public Safety			
Chapter(s):	3. Infrastructure	6. Historic F		9. Human S	ervices	12. Financia	al Sustainability		
Section 2 - PROJECT COSTS									
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total		
Engineering & Planning		\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 110,000		
Construction							\$ 0		
Equipment							\$ 0		
Land Acquisition							\$ 0		
Other (specify)							\$ 0		
Other (specify)							\$ 0		
TOTALS		\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 110,000		
	Sect	tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES					
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total		
Additional Staff Salary							\$ 0		
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Vehicle							\$ 0		
Vehicle Insurance							\$ 0		
Utilities							\$ 0		
Furniture and Fixtures							\$ 0		
Equipment							\$ 0		
Contractual costs							\$ 0		
Other (specify)							\$ 0		
	Total Operational Costs	<b>\$ 0</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
	Total Anticipated Operational Revenues						\$ 0		

Project Title: Computer Upgrade
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
In FY 2015, the Fluvanna County Sheriff's Office(FCSO) was approved to purchase mobile computers and PCs, but did not have enough to replace all of the needed equipment. The agency was approved for \$64,500 for FY15. The Fluvanna County Sheriff's Office has a total of 50 workstations that are monitored by our current IT consultants. It is our consultants' recommendation that we replace 25% - 33% our computer equipment each year. They estimate that replacing 18 pieces of equipment which includes 5 tablets and 13 PCs. These costs would also include warranties and accessories. They recommend that we replace this percentage of equipment each year, which will lower our overall purchasing costs over time.
These recommendations will improve the public safety infrastructure and interoperability in Fluvanna, which in turn, provides excellent service and protection to county residents. It mirrors recommendations/goals within the county's Comprehensive Plan, (eg. "Maintaining E-911 call center equipment and software", Fluvanna Co. Comprehensive Plan, chapter 12, Public Safety Vision, Goal 1 & Implementation strategy #2). The upgrades to some of the audio visual equipment will assist the agency in continuing to perform functions such as training both in house and to many of our external partners.
FY 2020:
FY 2021:
FY 2022:

Office/Department/Agency: # of Projects Requested:

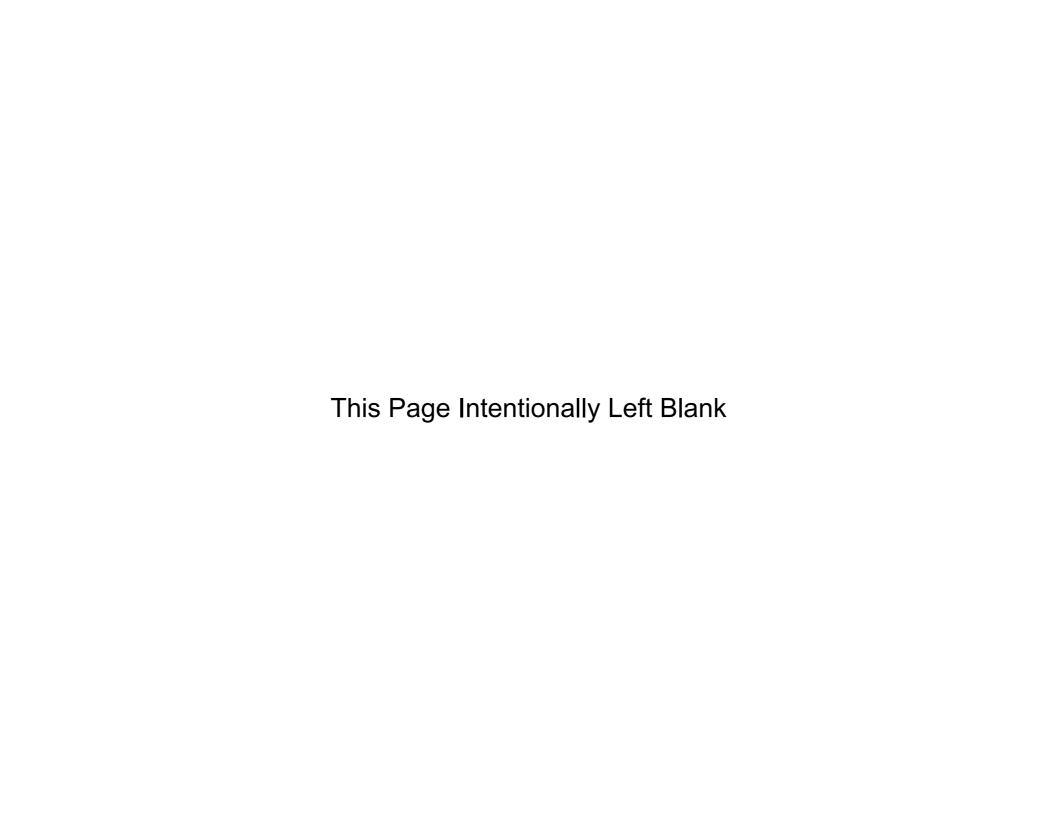
Fire & Rescue

## **Total Project Costs:**

FY18 FY19		FY20		FY21		FY22		FY18-22		
\$ 799,200	\$	1,770,940	\$	998,000	\$	583,000	\$	868,000	\$	5,019,140

**Total Annual Operating Costs:** \$

\$ -



Section 1 - PROJECT INFORMATION									
Project Title:	<b>CPR Assist Devices - Fluva</b>	nna F&R			Departme	ent/Agency Ranking:	1		
Department/Agency:	Fluvanna Fire & Rescue Associa	ition	Contact Person:	R. John Lye					
Funding Category:	New Project(FY18-22)	X Existing Pro	ject(FY18-21)	FY17 Projec	t (Add'l Funding)				
Applicable	1. Natural Environment	4. Transpor		7. Parks an	<u> </u>				
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing	11. Public				
Chapter(3).	3. Infrastructure	6. Historic F		9. Human S	Services	12. Financia	al Sustainability		
Expenditure Category	Prospective Vendor (if known)	FY2018	n 2 - PROJECT COS FY2019	FY2020	FY2021	FY2022	FY18-22 Total		
Engineering & Planning	Prospective vendor (ii known)	F12018	F12013	F12020	F12021	F12022	\$ 0		
Construction						-	\$ 0		
Construction									
Equipment		\$ 76,480					\$ 76,480		
Land Acquisition							\$ 0		
Other (specify)							<b>\$ 0</b>		
Other (specify)							\$ 0		
TOTALS		\$ 76,480	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	\$ O	\$ 76,480		
	Sect	tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES					
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total		
Additional Staff Salary							\$ 0		
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$0	\$ 0	<b>\$ 0</b>		
Vehicle							\$ 0		
Vehicle Insurance							\$ 0		
Utilities							\$ 0		
Furniture and Fixtures							<b>\$ 0</b>		
Equipment							\$ 0		
Contractual costs							\$ 0		
Other (specify)							\$ 0		
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
1	Total Anticipated Operational Revenues						\$ 0		

Project Title: CPR Assist Devices - Fluvanna F&R
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018: 5 Lucas CPR Assist units at \$15,296 per unit, spit into two annual purchases = \$76,480
Sudden Cardiac Arrest is a life-threatening emergency, with an out-of-hospital survival rate of approximately 10% (see http://www.heart.org/HEARTORG/General/Cardiac-Arrest-Statistics_UCM_448311_Article.jsp for details). Prompt and effective CPR is an essential component in the treatment of sudden cardiac arrest. However, successful CPR is both labor intensive, requiring two providers for effective CPR and airway management, and is extremely tiring with provider changes every two minutes as suggested. Currently, many Rescue crews in Fluvanna County are two person crews, which does not allow for both effective CPR and a driver for transport. First Responders are, therefore, essential for a successful outcome from these emergencies. *Continued in FY 2019*
FY 2019:
Another solution, however, is the CPR Assist Device. These are mechanical devices that provide compressions, allowing the medic to manage the airway and administer medications. Furthermore, being mechanical devices, the CPR Assist Device does not get tired and is able to continue compressions no matter how long the transport takes. The Fluvanna Fire and Rescue Association (FRA) is requesting five such devices in FY18 to equip the ambulances at Lake Monticello Rescue, as well as one unit to be carried in the ALS Response car (Response-5).
FY 2020:
FY 2021:
TV 2022
FY 2022:

Section 1 - PROJECT INFORMATION										
Project Title:	Incident Data Tablets - Flux	anna F&R			Departme	nt/Agency Ranking:	1			
Department/Agency:	Fluvanna Fire & Rescue Associa	tion	Contact Person:	R. John Lye						
Funding Category:	New Project(FY18-22)	Existing Proj	ect(FY18-21)	FY17 Projec	t (Add'l Funding)					
Applicable	1. Natural Environment	tation	7. Parks an		10. Education					
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development 8. Housing			11. Public Safety				
Chapter(3).	3. Infrastructure	6. Historic P		9. Human S	Services	12. Financia	al Sustainability			
Evnanditura Catagony	Drospostive Vander (if known)	Section FY2018	1 2 - PROJECT COS	TS FY2020	FY2021	FY2022	FY18-22 Total			
Expenditure Category Engineering & Planning	Prospective Vendor (if known)	F12U18	FY2019	F12020	F12021	FYZUZZ	\$ 0			
							'			
Construction							\$ 0			
Equipment		\$ 20,320					\$ 20,320			
Land Acquisition							\$ 0			
Other (specify)							\$ 0			
Other (specify)							<b>\$ 0</b>			
TOTALS		\$ 20,320	<b>\$ 0</b>	\$ 0	\$ 0	\$ 0	\$ 20,320			
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES						
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total			
Additional Staff Salary							\$ 0			
Benefits	Calculated at 20% of Staff Salary	\$0	\$0	\$ 0	\$0	\$ 0	\$ 0			
Vehicle							\$ 0			
Vehicle Insurance							\$ 0			
Utilities							\$ 0			
Furniture and Fixtures							\$ 0			
Equipment							\$ 0			
Contractual costs							\$ 0			
Other (specify)							\$ 0			
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
1	Total Anticipated Operational Revenues						\$ 0			

Project Title: Incident Data Tablets - Fluvanna F&R
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
34 Incident Data Tablets at \$595 per unit = \$20,230 34 Units will provide one tablet per apparatus, with two spare units for the times that tablets need service or are broken and need to be replaced immediately.  Providing emergency responders with timely accurate information is a high priority to ensure quick and safe responses to emergency situations. Recently, Lake Monticello Volunteer Fire Department has equipped their fire apparatus with digital tablets. These tablets contain pre-plan information, hydrant locations, and other relevant information. They receive emergency incident information, including call location, directly from the Computer-Aided Dispatch (CAD) System at the Dispatch Call Center. Since the tablets are GPS-enabled, this allows the tablets to provide turn-by-turn directions to respond to the scene of the emergency. *Continued in FY 2019*
This not only results in quicker responses to the scene of the emergency, but also cuts down on frequent radio traffic whereby responders are asking for directions or clarifications of the incident address, etc, which keeps the radio channels open for pertinent emergency updates. Based on the success of this trial, the Fluvanna Fire and Rescue Association (FRA) has determined that this system should be extended to all emergency apparatus County-wide to provide the same benefits to all emergency responders.
Y 2020:
Y 2021:
Y 2022:

		Section 1 - F	PROJECT INFORM	ATION						
Project Title:	Lake Monticello Fire & Rescue Apparatus Replacement Department/Agency Ranking: 1									
Department/Agency:	Lake Monticello Volunteer Fire 8	& Rescue	Contact Person:	R. John Lye						
Funding Category:	New Project(FY18-22)	Existing Proje	ect(FY18-21)	FY17 Project	(Add'l Funding)					
Applicable	1. Natural Environment	4. Transport	ation	7. Parks and	l Recreation	10. Educati				
Comprehensive Plan	2. Land Use & Community Design		Development	8. Housing		11. Public S				
Chapter(s):  3. Infrastructure  6. Historic Preservation  9. Human Services  12. Financial Sustaina										
	Section 2 - PROJECT COSTS									
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total			
Engineering & Planning							\$ 0			
Construction							\$ 0			
Equipment		\$ 592,000		\$ 268,000		\$ 284,000	\$ 1,144,000			
Land Acquisition							\$ 0			
Other (specify)							\$ 0			
Other (specify)							\$ 0			
TOTALS		\$ 592,000	\$ 0	\$ 268,000	\$ 0	\$ 284,000	\$ 1,144,000			
		\$ 3 <b>32,000</b>	φU	\$ 200,000	ΨΟ	ψ <b>204,000</b>	Ψ 1,177,000			
	Sec	tion 3 - PROJECTED	<u> </u>		Ψ σ	ψ 204,000	ψ 1,177,000			
Additional An	Sec ticipated Operational Expenses		<u> </u>		FY2021	FY2022	FY18-22 Total			
Additional An Additional Staff Salary		tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES	·	,				
		tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES	·	,	FY18-22 Total			
Additional Staff Salary	ticipated Operational Expenses	FY2018	OPERATIONAL CO	DSTS & REVENUES  FY2020	FY2021	FY2022	FY18-22 Total			
Additional Staff Salary  Benefits	ticipated Operational Expenses	FY2018	OPERATIONAL CO	DSTS & REVENUES  FY2020	FY2021	FY2022	FY18-22 Total \$ 0 \$ 0			
Additional Staff Salary  Benefits  Vehicle	ticipated Operational Expenses	FY2018	OPERATIONAL CO	DSTS & REVENUES  FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0			
Additional Staff Salary  Benefits  Vehicle  Vehicle Insurance	ticipated Operational Expenses	FY2018	OPERATIONAL CO	DSTS & REVENUES  FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0 \$ 0			
Additional Staff Salary  Benefits  Vehicle  Vehicle Insurance  Utilities	ticipated Operational Expenses	FY2018	OPERATIONAL CO	DSTS & REVENUES  FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0			
Additional Staff Salary  Benefits  Vehicle  Vehicle Insurance  Utilities  Furniture and Fixtures	ticipated Operational Expenses	FY2018	OPERATIONAL CO	DSTS & REVENUES  FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0			
Additional Staff Salary  Benefits  Vehicle  Vehicle Insurance  Utilities  Furniture and Fixtures  Equipment	ticipated Operational Expenses	FY2018	OPERATIONAL CO	DSTS & REVENUES  FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0			
Additional Staff Salary  Benefits  Vehicle  Vehicle Insurance  Utilities  Furniture and Fixtures  Equipment  Contractual costs	ticipated Operational Expenses	FY2018	OPERATIONAL CO	DSTS & REVENUES  FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0			

_				
P	ro	iect	Tit	le

#### e: Lake Monticello Fire & Rescue Apparatus Replacement

#### Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

#### FY 2018:

- 1. Replacement of Brush-50 (Lake Monticello) built in 1998 (\$175,000)
- 2. Replacement of Ambulance 552 (Lake Monticello) built in 2007 (\$252,000)
- 3. Replacement of Support 56 (Lake Monticello) built in 1991 (\$165,000)

The Fluvanna Fire and Rescue Association (FRA) request for FY2018-2022 Capital Improvement Plan incorporates funding for a replacement schedule for fire and rescue emergency vehicles. Currently, since Lake Monticello units are not "County owned," therefore they are included as capital purchases in the operational budget, not the CIP. Therefore, this request only covers units for Fluvanna Fire and Fluvanna Rescue agencies.

The FRA defined the replacement of fire apparatus to be when the unit reaches twenty years of age, which is consistent with NFPA standards. The replacement of the ambulances is also on a set schedule but is different from the fire apparatus schedule. The ambulance replacement schedule is built on an eight year replacement schedule, since they generally see much more daily use than the fire apparatus. The current projected cost of \$252,000 more closely reflects current experience purchasing an ambulance (Ambulance 555 for Lake Monticello, adjusted for 3% increases due to inflation per year), and includes the cost for a Stryker PowerLoad/PowerCot combination (\$40,000). As of July 1, 2015, new Federal standards for ambulance construction were implemented which require improved cot retention systems which will retain the cot in case of an ambulance accident or roll-over. The Stryker PowerLoad/PowerCot combination is one of the few systems currently on the market that meets these standards, and the cost of this system needs to be included in the cost of all future ambulance replacements.

ı	FY 2019:
ı	
ı	FV 2020.

#### 1 2020.

1. Replacement of Ambulance 553 (Lake Monticello) (\$268,000)

The ambulance replacement schedule is built on an eight year replacement schedule, since they generally see much more daily use than the fire apparatus. The current projected cost of \$268,000 more closely reflects current experience purchasing an ambulance (Ambulance 555 for Lake Monticello, adjusted for 3% increases due to inflation per year), and includes the cost for a Stryker PowerLoad/PowerCot combination (\$40,000 as of 2016). As of July 1, 2015, new Federal standards for ambulance construction were implemented which require improved cot retention systems which will retain the cot in case of an ambulance accident or roll-over. The Stryker PowerLoad/PowerCot combination is one of the few systems currently on the market that meets these standards, and the cost of this system needs to be included in the cost of all future ambulance replacements.

•			
FY 2021:			

#### FY 2022:

1. Replacement of Ambulance 554 (Lake Monticello) built in 2013 (\$284,000)

The ambulance replacement schedule is built on an eight year replacement schedule, since they generally see much more daily use than the fire apparatus. The current projected cost of \$284,000 more closely reflects current experience purchasing an ambulance (Ambulance 555 for Lake Monticello, adjusted for 3% increases due to inflation per year), and includes the cost for a Stryker PowerLoad/PowerCot combination (\$40,000 as of 2016). As of July 1, 2015, new Federal standards for ambulance construction were implemented which require improved cot retention systems which will retain the cot in case of an ambulance accident or roll-over. The Stryker PowerLoad/PowerCot combination is one of the few systems currently on the market that meets these standards, and the cost of this system needs to be included in the cost of all future ambulance replacements.

		Section 1 -	PROJECT INFORMA	ATION			
Project Title:	SCBA Replacement - Fluva	nna F&R			Departme	ent/Agency Ranking:	1
Department/Agency:	Fluvanna Fire & Rescue Associa	tion	Contact Person:	R. John Lye			
Funding Category:	New Project(FY18-22)	Existing Pro	ject(FY18-21)	FY17 Projec	t (Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor		7. Parks and	d Recreation	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing		11. Public S	
Chapter(3).	3. Infrastructure		Preservation	9. Human S	ervices	12. Financia	al Sustainability
Expenditure Category	Prospective Vendor (if known)	FY2018	n 2 - PROJECT COST	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning	Prospective vendor (ii known)	F12016	F12019	F12020	F12021	F12022	\$ 0
Construction							\$ 0
			<b>.</b>			+	-
Equipment			\$ 1,195,940				\$ 1,195,940
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 0	\$ 1,195,940	\$ 0	\$ 0	\$ 0	\$ 1,195,940
		ion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES			
	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities							\$ 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Total Anticipated Operational Revenues						\$ 0

Project Title:	SCBA Replacement - Fluvanna F&R
•	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	
FY 2019:	
Spare 4500 psi Cylinde SCBA Mask: 220 @ \$3 Bauer Cascade System Total: \$1,195,940 National Fire Protection apparatus (SCBA) and	
FY 2020:	
to obtain replacem 15 years. At present, the dep be made at the end be built by the sam	Fire Departments in Fluvanna County were successful in obtaining funding through the Firefighters Assistance Grant (AFG) tents for the SCBA units in service in the county at that time. NFPA 1852 states that the end of service life for a SCBA unit is artments utilize SCBA units operating on two different pressures and two different manufacturers of the units. Efforts shall do for this end of life period to assure that the SCBA units County-wide are standardized to operate on the same pressure and the manufacturer to aid in interoperability, ease of operation and maintenance costs. **Continued in FY2021**
FY 2021:	
version SCBA's were m A summarization of the 1. Low-Pressure Alarm 2. The use of EBSS or 3. More rigorous testing 4. Enhanced communic	peration were purchased under the 2002 edition of the NFPA 1852 Standard; the standard was then updated in 2008 and again in 2013. The 2013 ade available in April of 2014 and there was a significant price increase for those units.  changes made to the standard between 2008 and 2013 are as follows. changes from 25% of cylinder pressure to 33% cylinder pressure.  Buddy Breathers" is expected to be approved.  of the face piece and face piece lens (new high temp and radiant head tests), see: http://www.nist.gov/el/fire_research/nfpa-072512.cfm action performance requirements
FY 2022:	

		Section 1 -	PROJECT INFORM	ATION				
Project Title:	Thermal Imaging Camera R	equest			Departme	ent/Agency Ranking:	1	
Department/Agency:	Fluvanna Fire & Rescue Associa	tion	Contact Person:	R. John Lye				
Funding Category:	New Project(FY18-22)	Existing Proj	ject(FY18-21)	FY17 Projec	t (Add'l Funding)			
Applicable	1. Natural Environment	4. Transpor		7. Parks an	d Recreation	10. Education		
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public Sa		
Chapter(3).	3. Infrastructure	6. Historic P		9. Human S	Services	12. Financia	al Sustainability	
Evnanditura Catagony	Drospostiva Vandar (if known)	FY2018	1 2 - PROJECT COS	FY2020	FY2021	FY2022	FY18-22 Total	
Engineering & Planning	Prospective Vendor (if known)	F12U18	FY2019	F12020	F12021	FYZUZZ	\$ 0	
							·	
Construction							\$ 0	
Equipment		\$ 50,400					\$ 50,400	
Land Acquisition							\$ 0	
Other (specify)							\$ 0	
Other (specify)							\$ 0	
TOTALS		\$ 50,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,400	
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							\$ 0	
Benefits	Calculated at 20% of Staff Salary	\$0	\$0	\$ 0	\$0	\$ 0	\$ 0	
Vehicle							\$ 0	
Vehicle Insurance							\$ 0	
Utilities							\$ 0	
Furniture and Fixtures							\$ 0	
Equipment							\$ 0	
Contractual costs							\$ 0	
Other (specify)							\$ 0	
	Total Operational Costs	\$ 0	<b>\$ 0</b>	\$ 0	\$ 0	\$ 0	\$ 0	
1	Total Anticipated Operational Revenues						\$ 0	

Project Title:	Thermal Imaging Camera Request
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
This is the second year of a The current thermal-imagin operational budgets or composed the unit, expired technology equipment is smaller, lightwoverheated electrical and he	high resolution option, including truck chargers and 2 batteries each @ \$7200 each a two part request. The first part was funded in FY17.  In gramma and purchases by the individual departments through a two part requests. The sire departments were a combination of donations to the county by Tenaska Power and purchases by the individual departments through an immunity fund raising. These units are approaching or are over 10 years old and have fulfilled their useful life. Many of the units are inoperable and non-repairable due to age begy or cost to repair vs. cost to replace. New thermal imaging technology provides video imaging in full color with an on-screen digital temperature display. This replacement weight and easier to operate to help locate unconscious or trapped victims or firefighters. In routine situations, these cameras help to locate hot spots behind walls, IVAC equipment and malfunctioning chimneys and fireplaces. Currently, the departments are operating with several different manufacturer's products and it is the desire of cue Association (FRA) to standardize and utilize one brand of thermal imaging camera throughout the County.
Y 2019:	
Y 2020:	
Y 2021:	
Y 2022:	

		Section 1 -	PROJECT INFORMA	ATION				
Project Title:	Apparatus Replacement / Re-chassis - Fluvanna F&R  Department/Agency Ranking:							
Department/Agency:	Fluvanna Fire & Rescue Associa	Contact Person:	R. John Lye					
Funding Category:	New Project(FY18-22)	X Existing Pro	ject(FY18-21)	FY17 Projec	t (Add'l Funding)			
Applicable	1. Natural Environment	4. Transpor		7. Parks and	d Recreation	10. Educati	on	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	ic Development	8. Housing		11. Public S	•	
Chapter(3).	3. Infrastructure		Preservation	9. Human S	ervices	12. Financia	al Sustainability	
Evnanditura Catagony	Drospostiva Vandar (if known)		n 2 - PROJECT COST	FY2020	FY2021	FY2022	FY18-22 Total	
Expenditure Category  Engineering & Planning	Prospective Vendor (if known)	FY2018	FY2019	FY2020	F12021	F12022	\$ 0	
							·	
Construction							\$ 0	
Equipment		\$ 60,000	\$ 575,000	\$ 730,000	\$ 583,000	\$ 584,000	\$ 2,532,000	
Land Acquisition							\$ 0	
Other (specify)							<b>\$ 0</b>	
Other (specify)							\$ 0	
TOTALS		\$ 60,000	\$ 575,000	\$ 730,000	\$ 583,000	\$ 584,000	\$ 2,532,000	
Section 3 - PROJECTED OPERATIONAL COSTS & REVENUES								
	Sect	ion 3 - PROJECTED	O OPERATIONAL CO	STS & REVENUES				
Additional An	Sect ticipated Operational Expenses	ion 3 - PROJECTED FY2018	FY2019	STS & REVENUES FY2020	FY2021	FY2022	FY18-22 Total	
Additional An Additional Staff Salary			1		FY2021	FY2022	FY18-22 Total	
			1		FY2021 \$ 0	<b>FY2022</b> \$ 0		
Additional Staff Salary	ticipated Operational Expenses	FY2018	FY2019	FY2020			\$ 0	
Additional Staff Salary  Benefits	ticipated Operational Expenses	FY2018	FY2019	FY2020			\$ 0 \$ 0	
Additional Staff Salary  Benefits  Vehicle	ticipated Operational Expenses	FY2018	FY2019	FY2020			\$ 0 \$ 0 \$ 0	
Additional Staff Salary  Benefits  Vehicle  Vehicle Insurance	ticipated Operational Expenses	FY2018	FY2019	FY2020			\$ 0 \$ 0 \$ 0 \$ 0	
Additional Staff Salary  Benefits  Vehicle  Vehicle Insurance  Utilities	ticipated Operational Expenses	FY2018	FY2019	FY2020			\$ 0 \$ 0 \$ 0 \$ 0 \$ 0	
Additional Staff Salary  Benefits  Vehicle  Vehicle Insurance  Utilities  Furniture and Fixtures	ticipated Operational Expenses	FY2018	FY2019	FY2020			\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	
Additional Staff Salary  Benefits  Vehicle  Vehicle Insurance  Utilities  Furniture and Fixtures  Equipment	ticipated Operational Expenses	FY2018	FY2019	FY2020			\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	
Additional Staff Salary  Benefits  Vehicle  Vehicle Insurance  Utilities  Furniture and Fixtures  Equipment  Contractual costs	ticipated Operational Expenses	FY2018	FY2019	FY2020			\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	

Proiect Title:

#### Apparatus Replacement / Re-chassis - Fluvanna F&R

#### Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS

#### FY 2018:

1. Replacement of Car-21 (Fork Union) built in 1998 (\$60,000)

The Fluvanna Fire and Rescue Association (FRA) request for FY2018-2022 Capital Improvement Plan incorporates funding for a replacement schedule for fire and rescue emergency vehicles. Currently, since Lake Monticello units are not "County owned," therefore they are included as capital purchases in the operational budget, not the CIP. Therefore, this request only covers units for Fluvanna Fire and Fluvanna Rescue agencies.

The FRA defined the replacement of fire apparatus to be when the unit reaches twenty years of age, which is consistent with NFPA standards.

#### FY 2019:

- 1. Replace the HazMat trailer (Palmyra) which was built in 1997 (\$9,000)
- 2. Replacement of Engine 21 built in1992 (Fork Union) (\$566,000)

The FRA defined the replacement of fire apparatus to be when the unit reaches twenty years of age, which is consistent with NFPA standards. The replacement of the ambulances is also on a set schedule but is different from the fire apparatus schedule. The ambulance replacement schedule is built on an eight year replacement schedule, since they generally see much more daily use than the fire apparatus. The current projected cost of \$260,000 more closely reflects current experience purchasing an ambulance (Ambulance 555 for Lake Monticello, adjusted for 3% increases due to inflation per year), and includes the cost for a Stryker PowerLoad/PowerCot combination (\$40,000 as of 2016). As of July 1, 2015, new Federal standards for ambulance construction were implemented which require improved cot retention systems which will retain the cot in case of an ambulance accident or roll-over. The Stryker PowerLoad/PowerCot combination is one of the few systems currently on the market that meets these standards, and the cost of this system needs to be included in the cost of all future ambulance replacements.

#### FY 2020:

- 1. Replace Tanker 10 (Palmyra) built in 1999 (\$550,000)
- 2. Replace Attack-20 (Fork Union), built in 2001 (\$180,000)

The FRA defined the replacement of fire apparatus to be when the unit reaches twenty years of age, which is consistent with NFPA standards. In order to avoid peaks and valleys in the CIP Requests, however, Attack-20 and Engine-30 have been reversed in their order. This will help even out the requested funds, and Attack-20 has seen much more use and has received more wear and tear.

#### FY 2021:

1. Replacement of Engine 30 built in 1993 (Kents Store) (\$583,000)

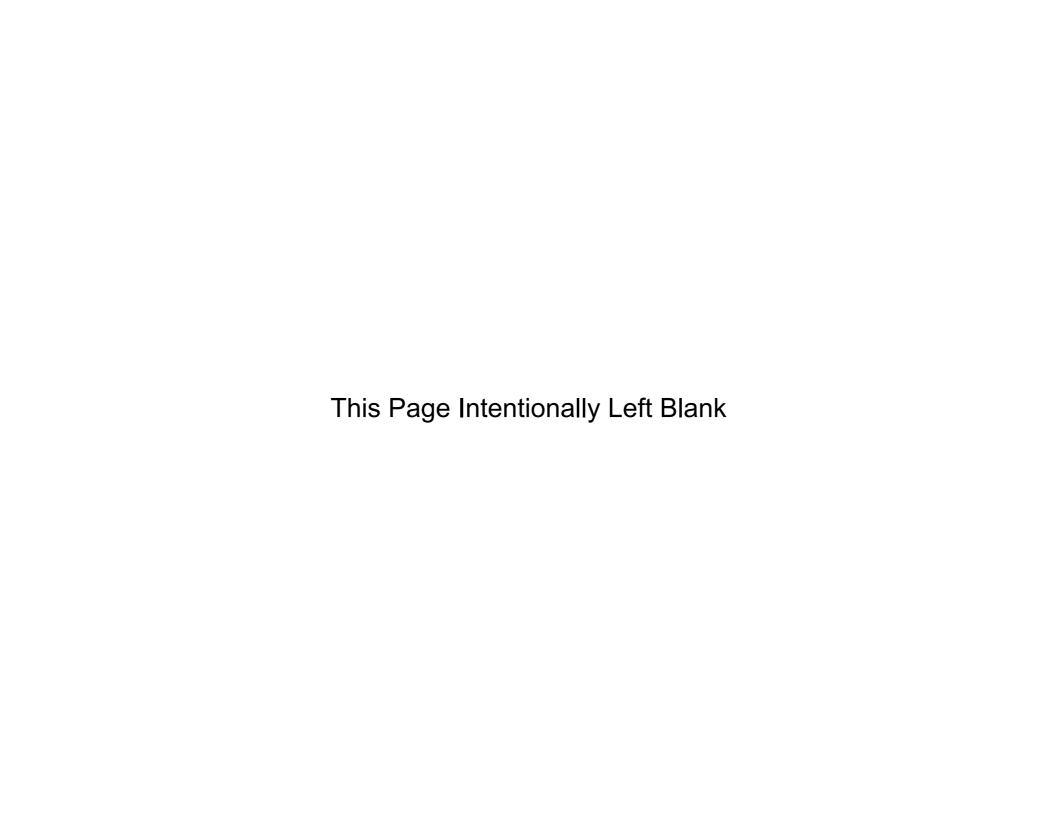
The FRA defined the replacement of fire apparatus to be when the unit reaches twenty years of age, which is consistent with NFPA standards. The replacement of the ambulances is also on a set schedule but is different from the fire apparatus schedule. The ambulance replacement schedule is built on an eight year replacement schedule, since they generally see much more daily use than the fire apparatus. The current projected cost of \$2576000 more closely reflects current experience purchasing an ambulance (Ambulance 555 for Lake Monticello, adjusted for 3% increases due to inflation per year), and includes the cost for a Stryker PowerLoad/PowerCot combination (\$40,000 as of 2016). As of July 1, 2015, new Federal standards for ambulance construction were implemented which require improved cot retention systems which will retain the cot in case of an ambulance accident or roll-over. The Stryker PowerLoad/PowerCot combination is one of the few systems currently on the market that meets these standards, and the cost of this system needs to be included in the cost of all future ambulance replacements.

#### FY 2022:

1. Replacement of Tanker-31 (Kents Store) built in 2002 (\$584,000)

The Fluvanna Fire and Rescue Association (FRA) request for FY2018-2022 Capital Improvement Plan incorporates funding for a replacement schedule for fire and rescue emergency vehicles. The FRA defined the replacement of fire apparatus to be when the unit reaches twenty years of age, which is consistent with NFPA standards.

Dept	Date Aquired	Replacement Date	Description	Year/Name	VIN	Notes
Company 1	06/30/95	FY15	95 Ford Brush	1996 FORD F-SUPER DUTY - BRUSH-10	1FDLF47F2SEA48923	to be replaced soon
Company 1	FY17	FY37		New Brushtruck BRUSH-10		this year's CIP
Company 1	FY16	FY36	2015 Pierce Pumper	Engine 10	4P1BAAFF5GA015922	
Company 1	07/01/07	FY27	2007 Pierce Pumper	2007 PIERCE FIRETRUCK - ENGINE-11	4P1CD01H77A007710	
Company 1	06/30/99	FY20	99 Freightliner Tanker	2000 FREIGHTLINER TANKER - TANKER-10	1FV68HDOYHB47324	
Company 1		FY29	2008 Ford Expedition	2008 Ford Expedition Command Vehicle - CAR-1		
Company 1		FY36	2016 Ford	CAR-10	1FT7W2B62GEA72714	
Company 1	FY15	FY35	2015 Ford F250	2015 Ford F250 First Responder/ Command Vehicle - CAR-11	1FT7W2B61FEA88482	
Company 1		FY36	2014 Ford 750 Crash Truck	2014 Ford 750 Crash Truck - SQUAD_10	3FRXW7FNXFV687774	
Company 1		FY19	97 United Trailer	HAZMAT TRAILER	48B500D1XW1029233	
FCSO	6/30/2005	FY25	Mobile Command Trailer	MOBILE COMMAND TRAILER	1R9US20285B295736	FCSO
Company 2		FY20	01 Ford Attack	2001 FORD F-550 - ATTACK-20	1FDAF57F51ED77238	
Company 2		FY19	93 Darley Pumper	1993 SPARTAN PUMPER - ENGINE-20	4S7CT9L00PC007221	reserve - off replacement track
Company 2		FY33	FIRE TRUCK Pierce Pumper-3208	2012 PIERCE IMPEL PUMPER TRUCK - ENGINE-21	4P1CJ01A0CA013208	
Company 2		FY23	2003 Pierce FL112 Freightliner Tanker (Fork Union)	2004 FREIGHTLINER FL112 TANKER - TANKER-20	1FVABGAS24HM33225	
Company 2		FY36	Ford F250	Ford F250 First Responder vehicle - New CAR-20	1FT7W2B67FEC3215	
Company 2		FY18	98 Ford Crown Victoria (Txfr 7/1/06 Fr:Sheriff)	1999 FORD CROWN VICTORIA - CAR-21	2FAFP71W2XX132521	
Company 3		FY29	2009 Ford F150 XL (8964)	2009 FORD F-150XLT - CAR-30	1FTRW14879FB38964	
Company 3	06/30/98	FY18 (Delay to FY24?)	98 Ford Attack	1998 FORD F-450 BRUSH-30	1FDXF47F6XEB23549	refurbished FY16
Company 3		FY36	2016 Mini Pumper	New Attack 30		coming soon
Company 3		FY21	92 Darley Pumper	1992 SPARTAN FIRE TRUCK - ENGINE-30	4S7PT9S07NC005949	to be replaced FY-19?
Company 3		FY30	2010 Fire Truck - Kents Store - E31	2010 PIERCE FIRE TRUCK - ENGINE-31	4P1CJ01A3AA010512	
Company 3		FY22	2002 Pierce Kenworth Tanker (Kents Store)	2003 KENWORTH TANKER - TANKER-31	2NKMHZ8X63M392469	5
Company 3	08/01/16	FY19	Suburban	0000 Famil F 450	4EDVE 4EE001 ID 404 04	Donated
FCRS			Unit 45 Palmyra	2003 Ford E-450	1FDXE45F33HB48164	*-   -
FCRS		FY17	Unit 46 Kents Store	2001 Ford E-350	1FDWE35F4IHA87359	to be sold
FCRS		FY17	Unit 47 Fork Union	2006 Ford	1FDXE45P36HB33712	next to be replaced (FY17 CIP)
FCRS		FY21	Unit 48 Kents Store	2008 Ford E-450	1FDXE45P68DA74424	
FCRS		FY23	Unit 49 Palmyra	2011 Ford F-450	1FDUF4HT6BEB15712	maintenance issues
LMVFD&RS		<b>=</b> 140.4	Support 57	Chevrolet 2500?		
LMVFD		FY34	2014 Chevrolet Suburban	Car-50	1GNSFSE7ER156743	
LMVFD		N/A	2000 Ford Crown Victoria	Car-51	2FAFP71WOYX110602	reserve - off replacement track
LMVFD		FY18	1998 Ford F-450 Brush Truck	Brush-50	1FDXF47F8XEA98170	
LMVFD		FY26	2006 Pierce	Tanker-54	2NKMHZ8X76M148673	
LMVFD	2015	FY35	2015 Pierce Impel	Engine-51	4P1BAAFF4FA014758	
LMVFD		FY26	2006 Pierce Dash	Engine-52	4P1CD01E97A006743	
LMVFD	9/22/2015	FY26	1993 Pierce	Tower-Ladder 53	4P1CA02GXRA000123	
LMVRS		FY18	2007 Ford E-450 (AEV)	Ambulance-552	1FDXE45P97DA55929	
LMVRS		FY20	Ford F-450 (PL Custom)	Ambulance-553	1FDAF47RX9EA89568	
LMVRS		FY22	2013 Road Rescue Ultra-Medic	Ambulance-554	1FDUF4HT3DEB78558	
LMVRS		FY24	2015 Road Rescue Ultra-Medic	Ambulance-555	1FDUF4HT9FEA99821	
LMVRS		FY23	2003 Ford Expedition	Response-5	1FMPU16L24LA30269	
LMWRT		FY25	2005 Chevrolet 5500	Dive-5		
LMWRT		FY18	1991 Chevrolet Suburban K2500	Support-56	1GNGV26K1MF141075	
LMWRT		FY32?	2012 Ford F550	WR-58	1FD0W5HTXCEB75630	



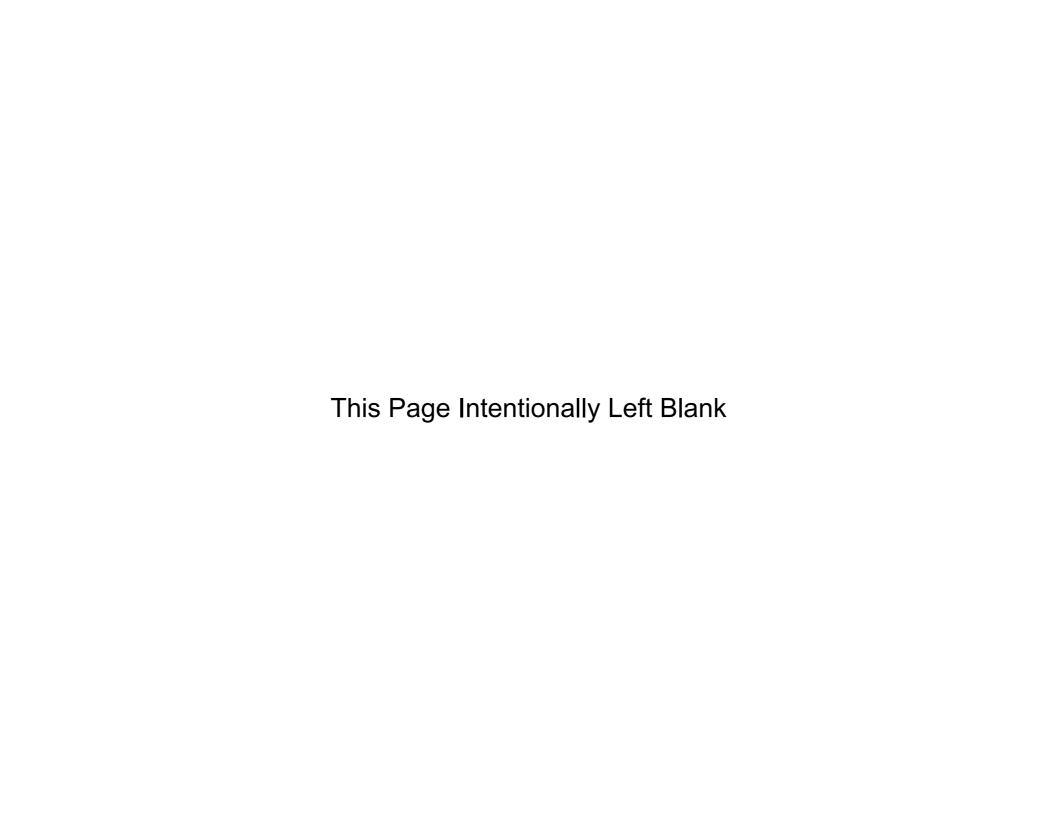
# FY18-22 CIP Request Report

Office/Department/Agency: Schools
# of Projects Requested: 11

## **Total Project Costs:**

FY18	FY19	FY20	FY21	FY22	FY18-22
\$ 4,900,000	\$ 5,430,000	\$ 575,000	\$ 2,220,000	\$ 500,000	\$ 13,625,000

**Total Annual Operating Costs:** \$



		Section 1 -	PROJECT INFORMA	ATION			
Project Title:	Schools - Capital Reserve	Maintenance	Fund		Departmen	1	
Department/Agency:	Fluvanna County Public School	S	Contact Person:	Chuck Winkler			
Funding Category:	New Project(FY18-22)	X Existing Proj	ect(FY18-21)	FY17 Project	(Add'l Funding)		
Applicable	1. Natural Environment	4. Transportation 7. Parks and			d Recreation	10. Educati	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public S	
Chapter(s).	X 3. Infrastructure	6. Historic Preservation 9. Human Serv		ervices	X 12. Financia	al Sustainability	
Funanditura Catagoni	Dunamentina Vandau (if harana)		1 2 - PROJECT COST		FV2024	EV2022	FY18-22 Total
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)	CASH	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000
Other (specify)							\$ 0
TOTALS		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000
	Sec	tion 3 - PROJECTED	<b>OPERATIONAL CO</b>	STS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Vehicle Insurance Utilities							\$ 0 \$ 0
Utilities							\$ 0
Utilities  Furniture and Fixtures							\$ 0 \$ 0
Utilities  Furniture and Fixtures  Equipment							\$ 0 \$ 0 \$ 0
Utilities  Furniture and Fixtures  Equipment  Contractual costs	Total Operational Costs	\$ 0	\$ O	\$ O	\$ O	\$ O	\$ 0 \$ 0 \$ 0 \$ 0

Project Title:	Schools - Capital Reserve Maintenance Fund
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
vehicles that are great routine up keep need times the useful life is Reserve based on 20	I Improvement Plan receives requests for building system replacements, routine building up keep items, replacement of equipment and ater than \$20,000. These items have a service live after their useful life has been met; but systems need to be repaired, replaced or s to be done. At times, these repairs or replacements can end up costing more if they are not addressed during the current fiscal year. At a exceeded and funds are not put aside to recognize these replacements and up keeps. The county would like to establish a Capital % of the depreciation of the buildings and equipment for when these requests are made in the Capital Improvement Plan. This would available to draw upon to cover the cost of replacements and up keep, so they are not put off until they become an emergency.
FY 2019:	
FY 2020:	
FY 2021:	
FY 2022:	

		Section 1 -	PROJECT INFORMA	ATION			
Project Title:	Abrams Building Renovation	on			Departme	1	
Department/Agency:	Fluvanna County Public School	S	Contact Person:	Chuck Winkler			
Funding Category:	New Project(FY18-22)	Existing Pro	ject(FY18-21)	FY17 Project	t (Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor		7. Parks and	d Recreation	10. Educati	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design		c Development	8. Housing		11. Public S	
Chapter(3).	3. Infrastructure	6. Historic		9. Human S	ervices	12. Financia	al Sustainability
Franciscus Catagoni	Dunama ativa Vandau (if Imaura)		n 2 - PROJECT COST		FV2021	FV2022	FY18-22 Total
Engineering & Planning	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	\$ 0
		•					-
Construction		\$ 300,000	\$ 2,780,000				\$ 3,080,000
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 300,000	\$ 2,780,000	\$ 0	\$ 0	\$ O	\$ 3,080,000
	Sec	tion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							
							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0
Benefits  Vehicle	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0
Vehicle Vehicle Insurance	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0 \$ 0
Vehicle Vehicle Insurance Utilities	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0 \$ 0 \$ 0
Vehicle Vehicle Insurance Utilities Furniture and Fixtures	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0
Vehicle Vehicle Insurance Utilities Furniture and Fixtures Equipment	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
Vehicle Vehicle Insurance Utilities Furniture and Fixtures Equipment Contractual costs	Calculated at 20% of Staff Salary  Total Operational Costs	\$ O	\$ 0 \$ 0	\$ 0 \$ 0	\$ O \$ O	\$ O	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0

Project Title:	Abrams Building Renovation
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	
\$300,000 is reque	ested for much-needed asbestos abatement.
FY 2019:	
	ently houses the Abrams Academy, the school division's alternative education program. This building also houses
	e technology infrastructure for the county's internet and data system. The renovation will include the cost of
	ent. The scope of proposed improvements is general in nature with a major focus on complete HVAC and electrical
	roject would include a new roof and replacement flooring in classrooms. The cost would include basic architectural,
	echanical, electrical, and plumbing engineering, and allowances for independent inspections. Surveys for
boundary, topogra	aphy, existing underground and concealed elements on the site will be completed.
FY 2020:	
FY 2021:	
FY 2022:	

		Section 1 - F	PROJECT INFORMA	ATION			
Project Title:	Central Elementary HVAC	ry HVAC Upgrade and Renovations Department/Agency Ranking:			1		
Department/Agency:	Fluvanna County Public School	s	Contact Person:	Chuck Winkler			
Funding Category:	New Project(FY18-22)	Existing Proje	ect(FY18-21)	FY17 Project	t (Add'l Funding)		
Applicable	1. Natural Environment	4. Transport	ation	7. Parks and	d Recreation	10. Educati	
Comprehensive Plan	2. Land Use & Community Design	=	Development	8. Housing		11. Public S	
Chapter(s):	3. Infrastructure	6. Historic Pi		9. Human S	ervices	12. Financia	al Sustainability
			2 - PROJECT COST	_			
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning							\$ 0
Construction		\$ 3,000,000					\$ 3,000,000
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 3,000,000	<b>\$ 0</b>	\$ 0	\$ 0	\$ O	\$ 3,000,000
	Sec	tion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$0	\$ 0	\$ 0	\$0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities							\$ 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		· ·					

Project Title: Central Elementary HVAC Upgrade and Renovations
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:
The HVAC system at Central in the original building and the East Wing is obsolete. Replacement parts for the chilling units, installed in 1988, are very difficult to obtain. Work would include replacing the chillers and the individual heating/cooling units of the system. Moving to a central HVAC plant system would also be more cost efficient and easier to maintain into the future. The school will also receive lighting upgrades and some restroom renovations as budget permitted.
FY 2019:
FY 2020:
FY 2021:
FY 2022:

		Section 1 -	PROJECT INFORM	ATION			
Project Title:	Technology Replacement Cycle Department/Agency Ranking:				1		
Department/Agency:	Fluvanna County Public Schools	S	Contact Person:	Chuck Winkler			
Funding Category:	New Project(FY18-22)	X Existing Pro	ject(FY18-21)	FY17 Project	t (Add'l Funding)		
Applicable	1. Natural Environment	4. Transportation 7. Parks and Re		Recreation 10. Educat		tion	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	5. Economic Development 8. Housing			11. Public S	•	
Chapter(3).	3. Infrastructure	6. Historic Preservation 9. Human Se		ervices	12. Financia	al Sustainability	
Evnanditura Catagony	Drognostiva Vandov (if known)		1 2 - PROJECT COST	FY2020	FY2021	FY2022	FY18-22 Total
Expenditure Category Engineering & Planning	Prospective Vendor (if known)	FY2018	FY2019	FYZUZU	F12021	F12022	\$ 0
							·
Construction							\$ 0
Equipment		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		¢ 200 000	¢ 200 000	¢ 200 000	\$ 300,000	¢ 200 000	¢ 4 500 000
		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000
	Sec	tion 3 - PROJECTED	· · · · · · · · · · · · · · · · · · ·		\$ 300,000	\$ 300,000	\$ 1,500,000
	Secticipated Operational Expenses		· · · · · · · · · · · · · · · · · · ·		FY2021	FY2022	FY18-22 Total
		tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
Additional An		tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			FY18-22 Total
Additional An Additional Staff Salary	ticipated Operational Expenses	FY2018	OPERATIONAL CO	PSTS & REVENUES  FY2020	FY2021	FY2022	FY18-22 Total \$ 0
Additional An Additional Staff Salary Benefits	ticipated Operational Expenses	FY2018	OPERATIONAL CO	PSTS & REVENUES  FY2020	FY2021	FY2022	FY18-22 Total \$ 0 \$ 0
Additional An Additional Staff Salary Benefits Vehicle	ticipated Operational Expenses	FY2018	OPERATIONAL CO	PSTS & REVENUES  FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0
Additional An Additional Staff Salary Benefits Vehicle Vehicle Insurance	ticipated Operational Expenses	FY2018	OPERATIONAL CO	PSTS & REVENUES  FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0 \$ 0
Additional An Additional Staff Salary Benefits Vehicle Vehicle Insurance Utilities	ticipated Operational Expenses	FY2018	OPERATIONAL CO	PSTS & REVENUES  FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
Additional An Additional Staff Salary Benefits Vehicle Vehicle Insurance Utilities Furniture and Fixtures	ticipated Operational Expenses	FY2018	OPERATIONAL CO	PSTS & REVENUES  FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
Additional An Additional Staff Salary Benefits Vehicle Vehicle Insurance Utilities Furniture and Fixtures Equipment	ticipated Operational Expenses	FY2018	OPERATIONAL CO	PSTS & REVENUES  FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
Additional An Additional Staff Salary Benefits Vehicle Vehicle Insurance Utilities Furniture and Fixtures Equipment Contractual costs	ticipated Operational Expenses	FY2018	OPERATIONAL CO	PSTS & REVENUES  FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0

Project Title:	Technology Replacement Cycle
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018: This funding will cove	er the costs to implement an annually recurring replacement cycle for FCPS's computers and instructional technology.
students and staff for leads to frequent failureplacement cycle that	urrently has over 5000 computers with an estimated total value of \$2.6 million dollars. 45% of these computers are used by both instruction and support. They are also no longer covered by a warranty and are not part of a replacement cycle. Their antiquated age area, lower performance, security breaches and reliability problems. All student testing computers are covered under a 5 year at is funded through state VPSA funds. However, testing computers alone do not meet the demand for student and staff computer and support. **Continued in FY 2019**
FY 2019:	
technology would incl a television. With over	oes not have a replacement cycle implemented for any instructional technology which is estimated in value at \$930,000. Instructional lude items found in a typical classroom across all grade levels such as an LCD projector, interactive whiteboard, document camera, and er 260 instructional rooms, there is a significant amount of instructional technology being used for instruction. The instructional High School is now over 4 years old and in all other buildings is over 5 years old. The mass majority of this equipment is out of warranty.
	t of Education recommends replacing computers and instructional technology every 4 years which follows the International Society for tion's recommendations.
FY 2020:	
FY 2021:	
FY 2021:	
FY 2022:	

		Section 1 -	PROJECT INFORM	ATION			
Project Title:	FMS Annex Gymnasium Flo	or			Departmen	1	
Department/Agency:	Fluvanna County Public Schools		Contact Person:	<b>Chuck Winkler</b>			
Funding Category:	New Project(FY18-22)	Existing Proj	ect(FY18-21)	FY17 Project	t (Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor		7. Parks and			
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public S	
Chapter(3).	3. Infrastructure	6. Historic P		9. Human S	ervices	12. Financia	al Sustainability
Evnanditura Catagony	Prospective Vendor (if known)	Section FY2018	1 2 - PROJECT COS	TS FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning	Prospective vendor (ii known)	F12018	FY2019	F12020	F12021	FTZUZZ	\$ 0
					<b>A</b> 400 000		•
Construction					\$ 120,000		\$ 120,000
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 0	<b>\$ 0</b>	\$ 0	\$ 120,000	<b>\$ 0</b>	\$ 120,000
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	<b>\$</b> 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities							\$ 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	\$ 0	<b>\$</b> 0	\$ 0	\$ 0	<b>\$ 0</b>	\$ 0
1	Total Anticipated Operational Revenues						\$ 0

Project Title:	FMS Annex Gymnasium Floor
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	
FY 2019:	
FY 2020:	
The floor in the a many non-repairs classes.	nnex gym at FMS is the original. It has been sanded and recoated multiple times over the years. The surface has able cracks and other issues that are becoming safety concerns. The surface is used daily for physical education
FY 2022:	

		Section 1 -	PROJECT INFORM	IATION			
Project Title:	School Board Office Reno	vation			Departme	1	
Department/Agency:	Fluvanna County Public School	s	Contact Person:	Chuck Winkler			
Funding Category:	New Project(FY18-22)	Existing Proj	ject(FY18-21)	FY17 Project	t (Add'l Funding)		
Applicable	1. Natural Environment		4. Transportation 7. Parks and R			10. Educati	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design		5. Economic Development 8. Housing			11. Public S	
chapter(s).	3. Infrastructure	6. Historic F		9. Human S	ervices	12. Financia	al Sustainability
Expenditure Category	Prospective Vendor (if known)	FY2018	n 2 - PROJECT COS FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning	Prospective vehicle (ii known)	F12018	F12019	F12020	F12021	F12022	\$ 0
Construction		\$ 1,100,000					\$ 1,100,000
Equipment		ψ 1,100,000					\$ 0
Land Acquisition							\$ 0
							\$ 0
Other (specify)						_	•
Other (specify)							\$ 0
TOTALS		\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000
		tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities							\$ 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1	Total Anticipated Operational Revenues						\$ 0

Project Title: School Board Office Renovation
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:
The School Board Office, originally built as an elementary school in 1936, has had no significant improvements in many years. Renovations would include: lighting, HVAC, windows, doors, electrical upgrades, and ensure ADA compliance. The project would also include asbestos abatement.
FY 2019:
FY 2020:
FY 2021:
FY 2022:

		Section 1 -	PROJECT INFORM	ATION				
Project Title:	Fuel Tank Replacement				Department/Agency Ranking:		1	
Department/Agency:	Fluvanna County Public Schools		Contact Person:	Chuck Winkler				
Funding Category:	New Project(FY18-22)	Existing Project(FY18-21) FY17 Pro			ect (Add'l Funding)			
Applicable 1. Natural Environment		4. Transpor	<u> </u>		l Recreation	10. Education		
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public Safety		
Chapter(3).	3. Infrastructure	6. Historic F		9. Human S	ervices	12. Financia	al Sustainability	
Expenditure Category	Prospective Vendor (if known)	FY2018	1 2 - PROJECT COS FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Engineering & Planning	Prospective vendor (ii kilowii)	F12016	F12019	F12020	F12021	F12022	\$ 0	
Construction							-	
Construction							\$ 0	
Equipment			\$ 200,000				\$ 200,000	
Land Acquisition							\$ 0	
Other (specify)							\$ 0	
Other (specify)							\$ 0	
TOTALS		<b>\$ 0</b>	\$ 200,000	\$ 0	<b>\$ 0</b>	\$ 0	\$ 200,000	
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							\$ 0	
Benefits	Calculated at 20% of Staff Salary	\$0	\$ 0	\$ 0	\$0	\$ 0	\$ 0	
Vehicle							\$ 0	
Vehicle Insurance							\$ 0	
Utilities							\$ 0	
Furniture and Fixtures							\$ 0	
Equipment							\$ 0	
Contractual costs							\$ 0	
Other (specify)							\$ 0	
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
1	Total Anticipated Operational Revenues						\$ 0	

Project Title: Fuel Tank Replacement
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:
The Commonwealth of Virginia recommends replacement of underground fuel storage tanks with above ground tanks. We currently have two 10,000 gallon tanks (gasoline and diesel) at Carysbrook Elementary serving all county departments, one 10,000 gallon heating oil tank at Central, and one 20,000 gallon heating oil tank (to be replaced by 10,000 to 15,000 gallon tank) at FMS. The estimate received from James River Petroleum to "swap" a buried 10,000 gallon tank with an above ground is \$30,000. So, we would estimate a total cost of \$200,000 to cover one larger tank and securing all new above ground tanks.
FY 2020:
FY 2021:
FY 2022:

		Section 1 -	PROJECT INFORMA	ATION						
Project Title:	Carysbrook Roof and HVA	C Repair/Ren	ovation		Department	/Agency Ranking:	2			
Department/Agency:	Fluvanna County Public Schools	3	Contact Person:	Chuck Winkler						
Funding Category:	New Project(FY18-22)	X Existing Pro	ject(FY18-21)	FY17 Projec	ect (Add'l Funding)					
Applicable	Applicable 1. Natural Environment		4. Transportation		d Recreation	10. Education				
Comprehensive Plan	2. Land Use & Community Design	5. Econom	c Development	8. Housing		11. Public S	•			
Chapter(s):	3. Infrastructure	6. Historic	Preservation	9. Human S	Services	12. Financia	al Sustainability			
	Section 2 - PROJECT COSTS									
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total			
Engineering & Planning							\$ 0			
Construction					\$ 1,600,000		\$ 1,600,000			
Equipment							\$ 0			
Land Acquisition							\$ 0			
Other (specify)							\$ 0			
Other (specify)							\$ 0			
TOTALS		<b>\$ 0</b>	\$ 0	\$ 0	\$ 1,600,000	<b>\$ 0</b>	\$ 1,600,000			
	Sec	tion 3 - PROJECTE	OPERATIONAL CO	STS & REVENUES						
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total			
Additional Staff Salary										
Additional Staff Salary							\$ 0			
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0			
,	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	-			
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
Benefits  Vehicle	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0			
Benefits  Vehicle  Vehicle Insurance	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0 \$ 0			
Benefits  Vehicle  Vehicle Insurance  Utilities	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0 \$ 0 \$ 0			
Benefits  Vehicle  Vehicle Insurance  Utilities  Furniture and Fixtures	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0			
Benefits  Vehicle  Vehicle Insurance  Utilities  Furniture and Fixtures  Equipment	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0			
Benefits  Vehicle  Vehicle Insurance  Utilities  Furniture and Fixtures  Equipment  Contractual costs	Calculated at 20% of Staff Salary  Total Operational Costs	\$ O	\$ O	\$ O	\$ O \$ O	\$ O	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0			

Project Tit	Carysbrook Roof and HVAC Repair/Renovation
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	
FY 2019:	
FY 2020:	
new chiller, roo	xpectancy of HVAC equipment, it is foreseeable that a major overall will be required at Carysbrook Elementary. A f top air handler units and controls would the most practical design implementation. The roof at Carysbrook nool has also reached the estimated replacement timeline.
FY 2022:	

		Section 1 -	PROJECT INFORM	ATION			
Project Title:	Playground Upgrades				Department/Agency Ranking:		2
Department/Agency:	Fluvanna County Public Schools	i	Contact Person:	Chuck Winkler			
Funding Category:	New Project(FY18-22)	Existing Project(FY18-21)		FY17 Project (Add'l Funding)			
Applicable 1. Natural Environment		4. Transpor	rtation 7. Parks and F		d Recreation	10. Educati	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public Safety	
Chapter(3).	3. Infrastructure	6. Historic P		9. Human S	ervices	12. Financia	al Sustainability
Expenditure Category	Prospective Vendor (if known)	FY2018	1 2 - PROJECT COS FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning	Prospective vendor (ii kilowii)	F12016	F12013	F12020	F12021	F12022	\$ 0
Construction							\$ 0
Equipment			\$ 75,000	\$ 75,000			\$ 150,000
Land Acquisition							<b>\$ 0</b>
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 0	\$ 75,000	\$ 75,000	\$ 0	\$ 0	\$ 150,000
		ion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities							\$ 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	\$ 0	<b>\$</b> 0	\$ 0	\$ 0	\$ 0	\$ 0
1	Total Anticipated Operational Revenues						\$ 0

Project Title:	Playground Upgrades
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	
FY 2019:	
activity funds, PT0 Building retaining	ol playground upgrades and maintenance have historically been the responsibility of the individual schools through Contributions, or donations. Ground cover, in the form of mulch, is often replaced annually due to run-off. walls and back-filling the areas will reduce the annual replacement costs. In addition, Carysbrook now has some cound equipment, however, additions and improvements are requested.
FY 2020:	
FY 2021:	
FY 2022:	

		Section 1 -	PROJECT INFORM	ATION				
Project Title:	FMS Track and Court Resu	rfacing			Departme	ent/Agency Ranking:	2	
Department/Agency:	Fluvanna County Public Schools	1	Contact Person:	Chuck Winkler				
Funding Category:	New Project(FY18-22)	Existing Proj	Existing Project(FY18-21) FY17 Project			t (Add'l Funding)		
Applicable 1. Natural Environment		4. Transportation		7. Parks and	d Recreation 🔀 10. Educat			
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing		11. Public Safety		
Chapter(3).	3. Infrastructure	6. Historic F		9. Human S	ervices	12. Financia	ll Sustainability	
Evnanditura Catagony	Drospostive Vander (if Irnaum)	FY2018	n 2 - PROJECT COS	FY2020	FY2021	FY2022	FY18-22 Total	
Engineering & Planning	Prospective Vendor (if known)	F12018	FY2019	F12020	F12021	FTZUZZ	\$ 0	
			<b>A</b> == 000					
Construction			\$ 75,000				\$ 75,000	
Equipment							\$ 0	
Land Acquisition							<b>\$ 0</b>	
Other (specify)							<b>\$ 0</b>	
Other (specify)							<b>\$ 0</b>	
TOTALS		\$ 0	\$ 75,000	<b>\$ 0</b>	\$ 0	\$ O	\$ 75,000	
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES				
	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							\$ 0	
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>	
Vehicle							<b>\$ 0</b>	
Vehicle Insurance							<b>\$ 0</b>	
Utilities							<b>\$ 0</b>	
Furniture and Fixtures							<b>\$ 0</b>	
Equipment							\$ 0	
Contractual costs							\$ 0	
Other (specify)							\$ 0	
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
1	Total Anticipated Operational Revenues						\$ 0	

Project Title:	FMS Track and Court Resurfacing
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	
FY 2019:	
The tennis courts utilized for compe	have not been used in several years and are need of resurfacing for other educational endeavors. The track is still etition, but hasn't been resurfaced in over 15 years. It was "repaired" 3 years ago, but it was only a temporary fix.
The surface is so	mewhat dangerous as it exists to use as a track and field facility.
FY 2020:	
FY 2021:	
FY 2022:	

		Section 1 -	PROJECT INFORM	ATION				
Project Title:	<b>Technology Fiber Connect</b>	ions			Department/Agency Ranking:		1	
Department/Agency:	Fluvanna County Public Schools	3	Contact Person:	Chuck Winkler				
Funding Category:	New Project(FY18-22)	Existing Proj	Existing Project(FY18-21) FY17 Proje		t (Add'l Funding)			
Applicable	ble 1. Natural Environment		4. Transportation		d Recreation	10. Education		
Comprehensive Plan	2. Land Use & Community Design	5. Economic	c Development	8. Housing		11. Public S	Safety	
Chapter(s):	3. Infrastructure	6. Historic F	Preservation	9. Human S	ervices	12. Financia	al Sustainability	
			n 2 - PROJECT COS	_				
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Engineering & Planning							\$ 0	
Construction			\$ 1,800,000				\$ 1,800,000	
Equipment							\$ 0	
Land Acquisition							\$ 0	
Other (specify)							\$ 0	
Other (specify)							\$ 0	
TOTALS		<b>\$ 0</b>	\$ 1,800,000	\$ O	\$ 0	\$ O	\$ 1,800,000	
	Sec	tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							\$ 0	
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$0	\$ 0	\$0	\$ 0	\$ 0	
Vehicle							\$ 0	
Vehicle Insurance							\$ 0	
Utilities							\$ 0	
Furniture and Fixtures							\$ 0	
Equipment							\$ 0	
Contractual costs							\$ 0	
Other (specify)							\$ 0	
	Total Operational Costs	<b>\$ 0</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Total Anticipated Operational Revenues						\$ 0	

Project Title:	Fechnology Fiber Connections
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	
to the Abrams datacenter. Th connects the Middle School to There is 17 miles of fiber that	penses required to install a fiber backbone that would connect the school division's main facilities that are currently leasing circuits through third party vendors and tie them e connected buildings would include the High School, Carysbrook Elementary, Central Elementary and the School Board Office. FCPS already owns the fiber that o the Abrams datacenter.  would need to be run through the county to connect these sites. When completed, the school division would annually save the cost of each cancelled leased connection. res between June 30th, 2019 and October 31, 2019.
SETDA long-term WAN targe	allow FCPS to meet the Federal Communications Commission's (FCC) E-rate Modernization Order's adopted State Education Technology Directors Association's tof 10 Gbps per 1,000 students for connectivity between schools by 2020. This project would also provide the infrastructure to meet the recommendation for Internet 1 Gbps Internet access per 1,000 users by 2020.
FY 2021:	
FY 2022:	

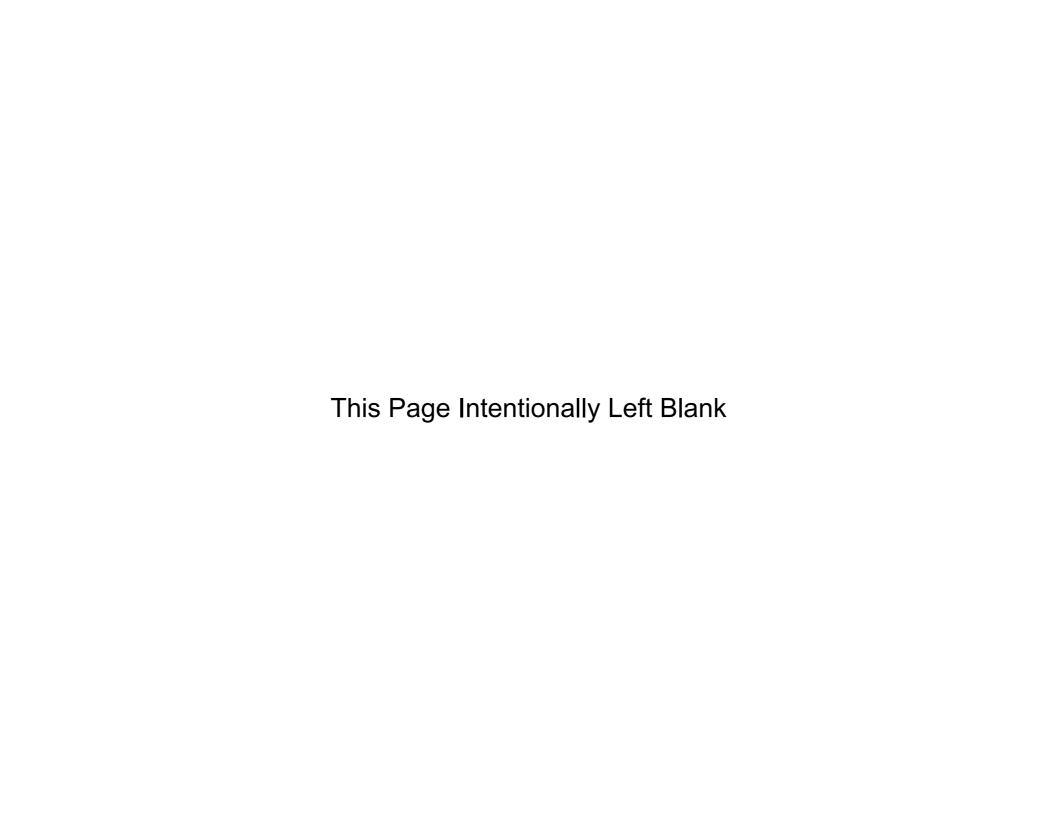
# FY18-22 CIP Request Report

Office/Department/Agency: Vehicles
# of Projects Requested: 5

# **Total Project Costs:**

FY18	FY19	FY20		FY21		FY22		FY18-22	
\$ 1,003,180	\$ 988,680	\$ 980,180	\$	753,680	\$	755,180	\$	4,480,900	

**Total Annual Operating Costs:** \$



		Section 1 -	PROJECT INFORMA	ATION				
Project Title:	County Vehicles - Program	med Fleet Re	placement		Departmen	nt/Agency Ranking:	1	
Department/Agency:	Public Works	Contact Person:	Wayne Stephen	s				
Funding Category:	New Project(FY18-22)	Existing Proj	roject(FY18-21) FY17 Project (Add'l Funding)					
Applicable	1. Natural Environment	4. Transpor	tation	7. Parks and	d Recreation	10. Education	on	
Comprehensive Plan	2. Land Use & Community Design	5. Economic	c Development	8. Housing		11. Public Safety		
Chapter(s):	3. Infrastructure	6. Historic F		9. Human S	ervices	12. Financia	al Sustainability	
-	1		n 2 - PROJECT COST				-	
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Engineering & Planning							\$ 0	
Construction							\$ 0	
Equipment							\$ 0	
Land Acquisition							\$ 0	
Other (specify)	Vehicles	\$ 175,000	\$ 150,000	\$ 125,000	\$ 100,000	\$ 100,000	\$ 650,000	
Other (specify)							\$ 0	
TOTALS		\$ 175,000	\$ 150,000	\$ 125,000	\$ 100,000	\$ 100,000	\$ 650,000	
	Sec	tion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							\$ 0	
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$0	\$ 0	\$ 0	\$ 0	\$ 0	
Vehicle							\$ 0	
Vehicle Insurance							\$ 0	
Utilities							\$ 0	
Furniture and Fixtures							\$ 0	
Equipment							\$ 0	
Contractual costs							\$ 0	
Other (specify)							\$ 0	
	Total Operational Costs	<b>\$ 0</b>	\$ 0	\$ 0	<b>\$ 0</b>	\$ 0	\$ 0	
	Total Anticipated Operational Revenues						\$ 0	

Project Title: County Vehicles - Programmed Fleet Replacement
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
This plan involves the continuation of the fleet replacement plan for vehicles in the County's fleet (exclusive of fire/rescue, police, social services and school vehicles). The replacement criteria used to program this five-year purchase plan are: 10 years or 175,000 miles for sedans, 12 years or 200,000 miles for work trucks and vans, 15 years or 250,000 miles for large trucks. These criteria assume a useful vehicle life that well beyond most industry-recommended fleet replacement ages/mileages.
FY2018 funding anticipates the purchase of 1, SUV or "Crossover"; 2, 1/2 Ton Pickup Trucks; 1, Twelve Passenger Van; 1, Utility Body Truck
FY2019 budget estimate includes replacement of 3-4 vehicles
FY 2020:
FY2020 budget estimate includes replacement of 3 vehicles
FY2021 budget estimate includes replacement of 2-3 vehicles
FY 2022: FY 2022 budget estimate includes replacement of 2-3 vehicles

		Section 1 -	PROJECT INFORM	ATION				
Project Title:	School Buses				Departme	nt/Agency Ranking:	1	
Department/Agency:	Fluvanna County Public Schools	S	Contact Person:	Chuck Winkler				
Funding Category:	New Project(FY18-22)	<u>نظ</u>	ject(FY18-21)	FY17 Project	t (Add'l Funding)			
Applicable	1. Natural Environment	4. Transpor		7. Parks and	d Recreation	10. Education		
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public S	•	
Chapter(3).	3. Infrastructure	6. Historic F		9. Human S	ervices	12. Financia	al Sustainability	
Evnanditura Catagony	Drognostiva Vandov (if known)		1 2 - PROJECT COS		FY2021	EV2022	FY18-22 Total	
Expenditure Category Engineering & Planning	Prospective Vendor (if known)	FY2018	FY2019	FY2020	F12021	FY2022	\$ 0	
Construction							\$ 0	
Equipment	Sonny Merryman	\$ 570,000	\$ 564,000	\$ 579,000	\$ 386,000	\$ 386,000	\$ 2,485,000	
Land Acquisition							\$ 0	
Other (specify)							\$ 0	
Other (specify)							\$ 0	
TOTALS		<b>Ф Г70 000</b>	<b># FC4 000</b>	¢ 570 000	¢ 200 000	¢ 000 000	<b># 0 405 000</b>	
TOTALS		\$ 570,000	\$ 564,000	\$ 579,000	\$ 386,000	\$ 386,000	\$ 2,485,000	
TOTALS	Sec	\$ 570,000 tion 3 - PROJECTED			\$ 380,000	\$ 386,000	\$ 2,485,000	
	Sec ticipated Operational Expenses				\$ 380,000 FY2021	\$ 386,000 FY2022	\$ 2,485,000 FY18-22 Total	
		tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES				
Additional An		tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			FY18-22 Total	
Additional An Additional Staff Salary	ticipated Operational Expenses	FY2018	OPERATIONAL CO	PSTS & REVENUES FY2020	FY2021	FY2022	FY18-22 Total	
Additional An Additional Staff Salary Benefits	ticipated Operational Expenses	FY2018	OPERATIONAL CO	PSTS & REVENUES FY2020	FY2021	FY2022	FY18-22 Total \$ 0 \$ 0	
Additional An Additional Staff Salary Benefits Vehicle	ticipated Operational Expenses	FY2018	OPERATIONAL CO	PSTS & REVENUES FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0	
Additional An Additional Staff Salary Benefits Vehicle Vehicle Insurance	ticipated Operational Expenses	FY2018	OPERATIONAL CO	PSTS & REVENUES FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0	
Additional An Additional Staff Salary Benefits Vehicle Vehicle Insurance Utilities	ticipated Operational Expenses	FY2018	OPERATIONAL CO	PSTS & REVENUES FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	
Additional An Additional Staff Salary Benefits Vehicle Vehicle Insurance Utilities Furniture and Fixtures	ticipated Operational Expenses	FY2018	OPERATIONAL CO	PSTS & REVENUES FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	
Additional An Additional Staff Salary Benefits Vehicle Vehicle Insurance Utilities Furniture and Fixtures Equipment	ticipated Operational Expenses	FY2018	OPERATIONAL CO	PSTS & REVENUES FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	
Additional An Additional Staff Salary  Benefits  Vehicle  Vehicle Insurance  Utilities  Furniture and Fixtures  Equipment  Contractual costs	ticipated Operational Expenses	FY2018	OPERATIONAL CO	PSTS & REVENUES FY2020	FY2021	FY2022	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	

Project Title: S	School Buses
Project fitte:	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	Section 4 - 1 ROSECT DESCRIPTIONS ON SECURE EXPERIENTIONS
Commonwealth of \ replacing the oldest	rginia and the Virginia Dept. of Education recommend a 15-year replacement cycle for school buses in the /irginia. We still have a few buses on the road that are 20 years old or more. We recommend that we continue of these buses at the rate of six per year for the next couple of years. This will get us caught up within the e, then allow us to move to four (4) per year thereafter in the ensuing years. This total price includes one(1) of the needs bus.
FY 2019:	
FY 2020:	
FY 2021:	
We recommend tha	t we continue replacing the oldest of these buses at the rate of 4 (four) per year.
FY 2022:	

		Section 1 -	PROJECT INFORM	ATION			
Project Title:	Sheriff Vehicles			Department/Agency Ranking: 1			
Department/Agency:	Sheriff's Office		Contact Person:	Captain Von Hill / Sheriff Eric B. Hess			
Funding Category:	New Project(FY18-22)	X Existing Proj	ect(FY18-21)	FY17 Project	t (Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor	tation	7. Parks and	d Recreation	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public S	•
Chapter(3).	3. Infrastructure	6. Historic P		9. Human S	ervices	12. Financi	al Sustainability
Franciscus Catagoni	Dunamantina Vandau (if Iraanus)		1 2 - PROJECT COS		FV2024	EV2022	FY18-22 Total
Expenditure Category Engineering & Planning	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	\$ 0
Construction							\$ 0
Equipment	Watch Guard	\$ 21,480	\$ 21,480	\$ 21,480	\$ 21,480	\$ 21,480	\$ 107,400
Land Acquisition							<b>\$ 0</b>
Other (specify)	State Contract (TBD)	\$ 155,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 895,000
Other (specify)							\$ 0
TOTALS		\$ 176,480	\$ 206,480	\$ 206,480	\$ 206,480	\$ 206,480	\$ 1,002,400
	Sect	tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							<b>\$ 0</b>
Vehicle Insurance							<b>\$ 0</b>
Utilities							\$ 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Fotal Anticipated Operational Revenues						\$ 0

Project Title: Sheriff Vehicles
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
Maintaining our patrol vehicles is more challenging than ever, as life of the newer vehicles is not the same as it has been in the past. Our current fleet is failing to function faster than normal, and vehicle repair costs are more expensive. To continue the upcoming years replacement, a \$30,000.00 increase is requested. As communities nationwide have begun to rely heavily on video data from hese systems, there is an increasing expectation of the availability of video for incidents related to, and often in the vicinity of, patrol yehicles. The in car video technology that is currently available is far more advanced, and the video product is more readily usable. In addition, access to video has become essential to trust-based policing efforts.
As our fleet is aging faster, we replace vehicles faster. The annual vehicle allotment increase listed, will help accomplish our anticipated refresh rate for new vehicles.
2020:
2021:
72022:

		Section 1 -	PROJECT INFORM	ATION			
Project Title:	Social Services Vehicles				1		
Department/Agency:	Social Services		Contact Person:	Ann May			
Funding Category:	New Project(FY18-22)	Existing Proj	ect(FY18-21) FY17 Project (Add'l Funding)				
Applicable	1. Natural Environment	4. Transpor	tation	7. Parks and	d Recreation	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public S	•
Chapter(3).	3. Infrastructure	6. Historic P		9. Human S	ervices	12. Financia	al Sustainability
Franciscus Catagonia	Dungan setting Vandau (if Imanus)		1 2 - PROJECT COST		FY2021	EV2022	FY18-22 Total
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	F12021	FY2022	\$ 0
Engineering & Planning							
Construction							\$ 0
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)	Vehicle - EVA/State Contract	\$ 21,700	\$ 23,200	\$ 24,700	\$ 26,200	\$ 27,700	\$ 123,500
Other (specify)							\$ 0
TOTALS		\$ 21,700	\$ 23,200	\$ 24,700	\$ 26,200	\$ 27,700	\$ 123,500
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$0	\$0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities							\$ 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1	Total Anticipated Operational Revenues						\$ 0

Project Title:	Social Services Vehicles
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
vehicles, which comaintain. Transpostate mandated he Dept., mandated I	cle replacement annually over the next 5 years and project in the CIP accordingly. The department currently has 9 onsists of 5 older vehicles ranging from 1999-2008. The 5 older vehicles have become unreliable and very costly to ortation needs include: mandated staff training (VDSS trainings are mostly in Richmond or Warrenton), federal & ome visits to clients with ongoing cases, mandated home visits to complete NH/CBC pre-screenings with Health home visits/off-site visits to conduct CPS/APS investigations and 24 hour emergency on-call CPS/APS/Foster Care eds, supportive services for VIEW program which include transportation.
FY 2019:	
FY 2020:	
FY 2021:	
FY 2022:	

		Section 1 -	PROJECT INFORM	ATION			
Project Title:	School Vehicle Replacement	nt Cycle			nt/Agency Ranking:	1	
Department/Agency:	Fluvanna County Public Schools	3	Contact Person:	<b>Chuck Winkler</b>			
Funding Category:	New Project(FY18-22)	Existing Project(FY18-21) FY17 Pr			(Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor		7. Parks and	d Recreation	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing		11. Public Safety	
chapter(3).	3. Infrastructure		Preservation	9. Human S	ervices	12. Financia	al Sustainability
Franciscus Catagoni	Duran active Vander (if Impoun)		n 2 - PROJECT COS	_	FY2021	Evanaa.	FY18-22 Total
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2U21	FY2022	
Engineering & Planning							\$ 0
Construction							\$ 0
Equipment	State Contract	\$ 60,000	\$ 45,000	\$ 45,000	\$ 35,000	\$ 35,000	\$ 220,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 60,000	\$ 45,000	\$ 45,000	\$ 35,000	\$ 35,000	\$ 220,000
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities							\$ 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>	\$ 0	\$ 0
	Total Anticipated Operational Revenues						\$ 0

Project Title:	School Vehicle Replacement Cycle
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
students to out-of- daily transportation	abilities who require out-of-county placement are transported by car. We currently utilize 10 vehicles to transport county placements and several other cars for in-county transportation. We also have staff members that require in via car to the school sites and other educational professional endeavors. Furthermore, our technology and artments require reliable and useful vehicles on a daily basis. Funds for newer model vehicles for transport of are requested.
FY 2019:	
FY 2020:	
FY 2021:	
FY 2022:	

# FY18-22 CIP Request Report

Office/Department/Agency: # of Projects Requested:

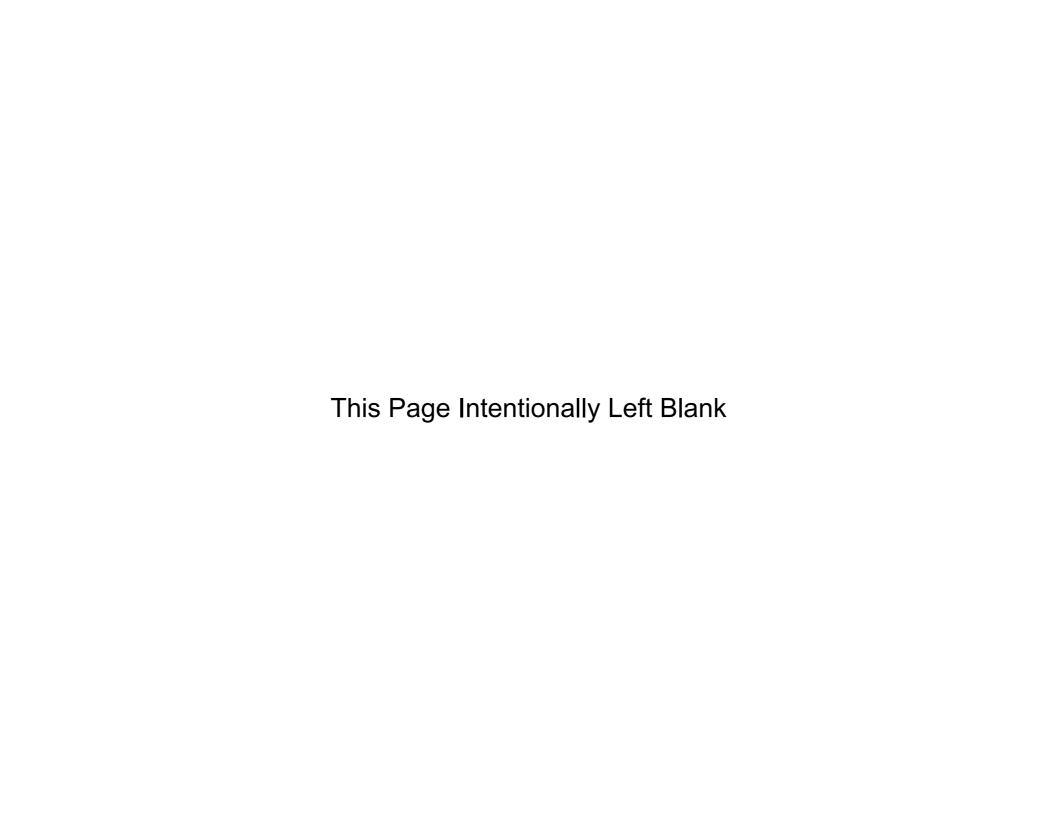
County MRR 19

## **Total Project Costs:**

FY18 FY19		FY20 FY21		FY22		FY18-22				
\$ 974,000	\$	344,000	\$	213,000	\$	25,000	\$	25,000	\$	1,581,000

**Total Annual Operating Costs:** \$

\$ -



		Section 1 -	PROJECT INFORMA	ATION					
Project Title:	Multiple Buildings - Abater	ment, HVAC, I	Demolition (M	IRR)	Departmen	nt/Agency Ranking:	1		
Department/Agency:	Public Works		Contact Person:	Wayne Stepher	ıs				
Funding Category:	New Project(FY18-22)	Existing Pro	Existing Project(FY18-21) FY17 Project (Add'l Funding)						
Applicable	1. Natural Environment	4. Transpor	rtation	7. Parks and	d Recreation	10. Educati	on		
Comprehensive Plan	2. Land Use & Community Design	5. Economi	ic Development	8. Housing		11. Public S			
Chapter(s):	3. Infrastructure		Preservation	9. Human S	ervices	12. Financia	al Sustainability		
Section 2 - PROJECT COSTS									
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total		
Engineering & Planning							\$ 0		
Construction		\$ 25,000	\$ 30,000	\$ 60,000			\$ 115,000		
Equipment							\$ 0		
Land Acquisition							\$ 0		
Other (specify)							\$ 0		
Other (specify)							\$ 0		
TOTALS		\$ 25,000	\$ 30,000	\$ 60,000	\$ 0	\$ 0	\$ 115,000		
	Sec	tion 3 - PROJECTED	O OPERATIONAL CO	STS & REVENUES					
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total		
Additional Staff Salary							\$ 0		
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Vehicle							\$ 0		
Vehicle Insurance							\$ 0		
Utilities							\$ 0		
Furniture and Fixtures							\$ 0		
Equipment							\$ 0		
Contractual costs							\$ 0		
Other (specify)							\$ 0		
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
1	Total Anticipated Operational Revenues						\$ 0		

Project Title: Multiple Buildings - Abatement, HVAC, Demolition (MRR)
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
The former caretaker's cottage at the Carysbrook complex is in poor condition and has been unoccupied for several years. Funding for FY2018 is for asbestos abatement in the cottage, followed by demolition of the structure.  The budget also includes funding for mold abatement in the basement level of the Administration building.
The former caretaker's cottage at Pleasant Grove (near the Community Garden) is in extremely poor condition. Its floors are collapsing, the roof has failed, and there is rotting wood and trim throughout the building. It has been unoccupied for several years.
FY2019 funding will be used to perform asbestos abatement within the Pleasant Grove caretaker's cottage, to demolish the building and dispose of the construction debris.
The money budgeted for FY2020 is for asbestos abatement in the 2-Story Brick Building and the Public Works Building in Palmyra, removing the existing foil furnace & window air conditioners in the 2-story building, and the installation of mini-split HVAC systems upstairs and down. Asbestos abatement includes asbestos floor tile, mastic and transite ductwork in the 2-story building, and asbestos tile in the Public Works building. The budget also includes project also includes installation of new floor tile and all necessary environmental inspection, testing, & monitoring to support these jobs.  The FY2020 budget also includes funds to construct a new manufactured storage building on a concrete slab on/near the site of the former PG caretaker's cottage.
Y 2021:
Y 2022:

		Section 1 -	PROJECT INFORM	ATION			
Project Title:	Administration Building Ba	sement Secu	ıre Storage		Departme	nt/Agency Ranking:	1
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	s		
Funding Category:	New Project(FY18-22)	X Existing Pro	ject(FY18-21)	FY17 Project	(Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor	rtation	7. Parks and	Recreation	10. Education	on
Comprehensive Plan	2. Land Use & Community Design	5. Economi	ic Development	8. Housing		11. Public S	
Chapter(s):	3. Infrastructure	6. Historic	Preservation	9. Human Se	ervices	12. Financia	l Sustainability
			n 2 - PROJECT COS				
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning							\$ 0
Construction		\$ 30,000	\$ 50,000				\$ 80,000
Equipment							<b>\$ 0</b>
Land Acquisition							\$ 0
Other (specify)							<b>\$ 0</b>
Other (specify)							\$ 0
TOTALS		\$ 30,000	\$ 50,000	\$ 0	<b>\$ 0</b>	\$ 0	\$ 80,000
	Sec	tion 3 - PROJECTED	O OPERATIONAL CO	OSTS & REVENUES			
Additional Ar	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities							<b>\$</b> 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	<b>\$ 0</b>	\$ 0	\$ 0	<b>\$ 0</b>	\$ 0	\$ 0
Total Anticipated Operational Revenues							\$ 0

Project Title: Administration Building Basement Secure Storage
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:
Storage space for archived County files and records is in very short supply. The County has no warehouse space, and space within departmental offices is limited.
This project involves the design, layout and construction of compartmentalized storage areas on the existing concrete slab in the basement of this building. When complete, County departments can be assigned on or more lockable storage units in which departmental records, files and other materials may be securely stored.
Components for mold removal & remediation, removal of vestigial HVAC equipment, and installation of new climate control equipment have been added to this project since the original request. Work in FY2018 will focus on mold removal/remediation and demolition.
FY 2019:
Work in FY2019 will focus on installation of new HVAC/climate control system and construction of secure storage compartments.
FY 2020:
FY 2021:
F1 2021.
FY 2022:

		Section 1 -	PROJECT INFORM	IATION			
Project Title:	Asphalt Repair & Resurfac	ing			Departme	nt/Agency Ranking:	1
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	s		
Funding Category:	New Project(FY18-22)	Existing Pro	ject(FY18-21)	FY17 Project	(Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor	ortation 7. Parks and Rec		Recreation	10. Educati	on
Comprehensive Plan	2. Land Use & Community Design		c Development	8. Housing		11. Public S	
Chapter(s):	3. Infrastructure	6. Historic I	6. Historic Preservation		ervices	12. Financia	al Sustainability
			n 2 - PROJECT COS				
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning							\$ 0
Construction		\$ 78,000	\$ 50,000				\$ 128,000
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 78,000	\$ 50,000	\$ 0	<b>\$ 0</b>	\$ 0	\$ 128,000
	Sect	tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities							\$ 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	<b>\$ 0</b>	\$ 0	\$ 0	<b>\$ 0</b>	\$ 0	\$ 0
Total Anticipated Operational Revenues							\$ 0

Project Title: Asphalt Repair & Resurfacing
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
v 2018:  It has been several years since any of the County's asphalt parking lots, driveways and accessways have had maintenance performed on them, and with the exception of the paving at the most recently constructed facilities, most of the County's pavement is in poor or, at best, fair, condition. This project is intended to establish an ongoing effort, funded year-by-year, to begin properly maintaining, repairing and resurfacing County-owned asphalt surfaces.
FY2018 funding will be used to repair and resurface the asphalt areas at the Carysbrook Complex. Work will include grinding, resurfacing, re-countouring and sealing, as needed. The budget estimate includes installation of geotechnical fabric prior to final overlay.
FY2019 funding will be used to perform needed repairs and resurfacing in the lower parking lot at the Courts Building. Work will include grinding, resurfacing, re-countouring and sealing, as needed. The budget estimate includes installation of geotechnical fabric prior to final overlay.
The Public Works Department is currently in the process of assessing and prioritizing the work needed at the other paved parking lots, driveways and accessways owned by the County. During the FY2019 CIP budget process, we intend to present an overall
asphalt maintenance/repair/resurfacing plan which will include funding requests for FY2020, 2021, 2022, etc.
Y 2021:
Y 2022:

Section 1 - PROJECT INFORMATION								
Project Title:	Concrete Walks, Walls, and	l Steps Repai	r & Renewal		Departme	nt/Agency Ranking:	1	
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	s			
Funding Category:	New Project(FY18-22)	Existing Proj	ject(FY18-21)	FY17 Project	(Add'l Funding)			
Applicable	1. Natural Environment	4. Transpor		7. Parks and	Recreation		10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing		11. Public S		
Chapter(s):	3. Infrastructure	6. Historic F		9. Human Se	ervices	12. Financia	l Sustainability	
Section 2 - PROJECT COSTS								
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Engineering & Planning							\$ 0	
Construction		\$ 40,000	\$ 30,000	\$ 30,000			\$ 100,000	
Equipment							\$ 0	
Land Acquisition							<b>\$ 0</b>	
Other (specify)							<b>\$ 0</b>	
Other (specify)							<b>\$ 0</b>	
TOTALS		\$ 40,000	\$ 30,000	\$ 30,000	<b>\$ 0</b>	\$ 0	\$ 100,000	
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							\$ 0	
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>	
Vehicle							<b>\$ 0</b>	
Vehicle Insurance							<b>\$ 0</b>	
Utilities							<b>\$ 0</b>	
Furniture and Fixtures							<b>\$ 0</b>	
Equipment							<b>\$ 0</b>	
Contractual costs							\$ 0	
Other (specify)							\$ 0	
	Total Operational Costs	\$ 0	\$ 0	\$ 0	<b>\$</b> 0	\$ 0	\$ 0	
	Total Anticipated Operational Revenues						\$ 0	

Project Title:	Concrete Walks, Walls, and Steps Repair & Renewal
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
the Fork Union Co request in FY2016	es performing repairs to some of the (County-owned) concrete walks, steps and walls in the Village of Palmyra, at mmunity Center, and at the Carysbrook gymnasium. The scope of the project has expanded since the original, as additional issues with retaining walls, sidewalks and ramps have been discovered.  age of Palmyra will be the focus in FY2018.
Repairs at the Forl	k Union Community Center will be the focus in FY2019.
FY 2020:	
	ysbrook Complex will be the focus in FY2020.
FY 2021:	
FY 2022:	

Section 1 - PROJECT INFORMATION							
Project Title:	<b>Courts Building Lighting C</b>	Building Lighting Controls & Fixtures Replacement Department/Agency Ranking:					1
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	S		
Funding Category:	New Project(FY18-22)	Existing Proje	ect(FY18-21)	FY17 Project	t (Add'l Funding)		
Applicable	1. Natural Environment	4. Transport		7. Parks and	d Recreation	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public Safety	
Chapter(3).	X 3. Infrastructure	6. Historic Pi		9. Human S	ervices	X 12. Financia	l Sustainability
Section 2 - PROJECT COSTS							FY18-22 Total
Expenditure Category  Engineering & Planning	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	
						_	\$ 0
Construction		\$ 75,000					\$ 75,000
Equipment		\$ 75,000					\$ 75,000
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
	Sect	tion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$0	\$ 0	\$ 0	\$0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities							\$ 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	\$ 0	<b>\$ 0</b>	\$ 0	\$ 0	\$ 0	\$ 0
	Total Anticipated Operational Revenues						\$ 0

Project Title:	Courts Building Lighting Controls & Fixtures Replacement
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	
This project is a c FY2017 funding v	ontinuation of a project begun in FY2017 with replacement of an outdated and failing lighting controls system. vas \$30,000.
	8 will be used to implement the second portion of the project, which involves replacement of existing flourescent, er types of light fixtures throughout the building with equivalent LED light fixtures.
FY 2019:	
FY 2020:	
FY 2021:	
FY 2022:	
F1 2022.	

Section 1 - PROJECT INFORMATION							
Project Title:	Historic Courthouse Exteri	listoric Courthouse Exterior Renovation Department/Agency Ranking:					1
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	s		
Funding Category:	New Project(FY18-22)	Existing Proje	ect(FY18-21)	FY17 Project	(Add'l Funding)		
Applicable	1. Natural Environment	4. Transport		7. Parks and	Recreation	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design		Development	8. Housing		11. Public S	
Chapter(s).	X 3. Infrastructure	6. Historic P		9. Human Se	ervices	12. Financia	al Sustainability
Section 2 - PROJECT COSTS							
Expenditure Category  Engineering & Planning	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
		\$ 10,000					\$ 10,000
Construction		\$ 165,000					\$ 165,000
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 175,000	\$ 0	\$ O	<b>\$ 0</b>	\$ 0	\$ 175,000
	Sec	tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities							\$ 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	\$ 0	<b>\$ 0</b>	\$ 0	<b>\$ 0</b>	\$ 0	\$ 0
	Total Anticipated Operational Revenues						\$ 0

Project Title:	Historic Courthouse Exterior Renovation
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
Y 2018:	
The existing paint on the or deteriorating, with some of	columns, pilasters and exterior trim at the Historic Courthouse are in poor condition and continue to deteriorate. The wooden shutters on the building are also f them falling apart and at least one missing entirely.
t appears that columns or	ble research to determine a period-correct coating to be used on the columns and pilasters. After consultation with local historians & Historic Renovation experts, a buildings of the era were most likely not painted, but instead were coated with a sand-based "wash". The columns on the upper mansion at Bremo Plantation uple of the type of coating which would be considered 'correct' for the columns and pilasters on the Historic Courthouse.
This project includes repai	r/reconstruction of all shutters, restoration of the columns and pilasters with period-correct coatings, and surface preparation & painting of all exterior wood trim.
Y 2019:	
Y 2020:	
Y 2021:	
Y 2022:	
1 2022.	

Section 1 - PROJECT INFORMATION							
Project Title:	Palmyra Rescue Building Repairs & Maintenance Department/Agency Ranking:					1	
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	s		
Funding Category:	New Project(FY18-22)	Existing Proj	ject(FY18-21)	FY17 Project	(Add'l Funding)		
Applicable 1. Natural Environment		4. Transpor	tation	7. Parks and	l Recreation	10. Education	
Comprehensive Plan	2. Land Use & Community Design	5. Economic	c Development	8. Housing		11. Public Safety	
Chapter(s):	3. Infrastructure	6. Historic F		9. Human Se	ervices	12. Financia	l Sustainability
-			n 2 - PROJECT COST				
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning							\$ 0
Construction		\$ 35,000	\$ 20,000				\$ 55,000
Equipment							<b>\$ 0</b>
Land Acquisition							\$ 0
Other (specify)							<b>\$ 0</b>
Other (specify)							\$ 0
TOTALS		\$ 35,000	\$ 20,000	\$ 0	<b>\$ 0</b>	\$ 0	\$ 55,000
	Sect	tion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities							\$ 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Total Anticipated Operational Revenues						<b>\$ 0</b>

Project Title: Palmyra Rescue Building Repairs & Maintenance
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
It is expected that the County will be taking ownership of the Palmyra Rescue Squad Building during calendar-year 2017. Certain critical maintenance, repair and upgrade items are being funded separately during FY2017 and will be started as soon as the County owns the building. However, other very important, but less critical, items are needed to bring the facility up to the County's standards for condition and maintenance.
FY2018 funding for this project will include such things as electrical & plumbing work not covered during FY2017; replacement of ceiling tiles, lighting & flooring throughout the living areas of the building; and starting work on exterior drainage and driveway/parking lot surface improvements.
FY2019 funding will include the completion of driveway/parking lot improvements, including a concrete pad for ambulance parking adjacent to the bay doors and resurfacing remaining asphalt areas; as well as final wall & trim repairs, and prepping/painting throughout the building.
Y 2020:
Y 2021:
Y 2022:

		Section 1 -	PROJECT INFORMA	TION			
Project Title:	Replace Water Lines & Wa	ter Services			Departmei	nt/Agency Ranking:	1
Department/Agency:	Public Works		Contact Person:	Wayne Stephens	S		
Funding Category:	New Project(FY18-22)	Existing Proj	ject(FY18-21)	FY17 Project	(Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor	tation	7. Parks and	Recreation	10. Education	on
Comprehensive Plan	2. Land Use & Community Design	5. Economic	c Development	8. Housing		11. Public Sa	•
Chapter(s):	3. Infrastructure	6. Historic F		9. Human Se	rvices	12. Financia	l Sustainability
			1 2 - PROJECT COST				
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning		\$ 3,000	\$ 1,500				\$ 4,500
Construction		\$ 60,000	\$ 25,500				\$ 85,500
Equipment							<b>\$ 0</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
TOTALS		\$ 63,000	\$ 27,000	\$ 0	\$ 0	\$ 0	\$ 90,000
	Sec	tion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							<b>\$ 0</b>
Vehicle Insurance							<b>\$ 0</b>
							<b>.</b> .
Utilities							<b>\$ 0</b>
Utilities  Furniture and Fixtures							\$ O
							-
Furniture and Fixtures							\$ 0
Furniture and Fixtures Equipment							\$ 0 \$ 0
Furniture and Fixtures  Equipment  Contractual costs	Total Operational Costs	\$ O	<b>\$ 0</b>	\$ 0	\$ 0	\$ 0	\$ 0 \$ 0 \$ 0

Project Title:	Replace Water Lines & Water Services
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	
Carysbrook Comp years. The FY201 Performing Arts B includes installation asphalt repair and	ervice Lines at Carysbrook Complex - The existing water service lines to the buildings and facilities at the elex are quite old and are deteriorating rapidly. There have been multiple service line breaks (8+) over the last four 18 funding for this project includes replacement of all domestic water service lines lines to the Social Services and uilding, the Gymnasium, the Baseball Concession Stand, and Public Works Maintenance Buildings. The project on of a new water meter for each building. It would be preferable to perform this work before commencing the resurfacing work contained in another CIP request.
FY 2019:	
Historic Green in t each requiring cos the Treasurer Buil for each building.	ervice Lines at Historic Area in Palmyra - The existing water service lines to the buildings and facilities on the he Village of Palmyra are quite old and are in poor condition. There have been 2 major failures in the last 2 years, stly repairs. The FY2019 funding for this project includes replacement of all existing domestic water service lines to ding, the Public Restroom facility and Historic Courthouse. The project includes installation of a new water meter
FY 2020:	
TV 2024	
FY 2021:	
FY 2022:	

Section 1 - PROJECT INFORMATION									
Project Title:	Restroom Renovations and	l Water Line I	Replacements		Departme	nt/Agency Ranking:	1		
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	s				
Funding Category:	New Project(FY18-22)	Existing Pro	ject(FY18-21)	FY17 Project	(Add'l Funding)				
Applicable	1. Natural Environment	4. Transportation		7. Parks and	Recreation	10. Education	10. Education		
Comprehensive Plan	2. Land Use & Community Design	5. Economi	c Development	8. Housing		11. Public S			
Chapter(s):	3. Infrastructure	6. Historic F		9. Human S	ervices	12. Financial Sustainability			
	Section 2 - PROJECT COSTS								
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total		
Engineering & Planning							\$ 0		
Construction		\$ 79,000	\$ 28,000				\$ 107,000		
Equipment							\$ 0		
Land Acquisition							\$ 0		
Other (specify)							\$ 0		
Other (specify)							\$ 0		
TOTALS		\$ 79,000	\$ 28,000	<b>\$ 0</b>	<b>\$ 0</b>	\$ 0	\$ 107,000		
	Sect	tion 3 - PROJECTED	OPERATIONAL COS	STS & REVENUES					
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total		
Additional Staff Salary							<b>\$ 0</b>		
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Vehicle							\$ 0		
Vehicle Insurance							\$ 0		
Utilities							\$ 0		
Furniture and Fixtures							\$ 0		
Equipment							\$ 0		
Contractual costs							\$ 0		
Other (specify)							\$ 0		
	Total Operational Costs	\$ 0	\$ 0	<b>\$ 0</b>	\$ 0	\$ 0	\$ 0		
	Total Anticipated Operational Revenues						\$ 0		

Project Title:	Restroom Renovations and Water Line Replacements
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:	
	the domestic water supply lines within the Fork Union Community Center are in poor condition. Although the water is safe r-old iron/steel water pipes are deteriorating and causing aesthetic issues with the water.
Renovation work in The work also inclu	I be used to renovate the 3 restrooms & replace all interior domestic water lines within the Fork Union Community Center. cludes new flooring, ceilings, lighting, partitions, plumbing & fixtures, vanities, mirrors, ventilation, and patch/paint work. des new ceilings & lighting in the building's corridors, as a new suspended ceiling is needed in order to create piping chase.
FY 2019:	
The two restrooms also in poor condi-	s in the free-standing building on the Historic Grounds and the two restrooms in the Carysbrook Gymnasium are tion.
•	vill be used to renovate all 4 restrooms, including new flooring, ceilings, lighting, partitions, plumbing & fixtures, ventilation, and patch/paint work.
FY 2020:	
EV 2021.	
FY 2021:	
FY 2022:	

Section 1 - PROJECT INFORMATION									
Project Title:	<b>Major Equipment Purchase</b>	/Replacemen	t Plan (MRR)		Departme	nt/Agency Ranking:	1		
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	ıs				
Funding Category:	New Project(FY18-22)	Existing Proj	ect(FY18-21)	FY17 Project	t (Add'l Funding)				
Applicable	1. Natural Environment	4. Transportation		7. Parks and	d Recreation	10. Education	10. Education		
Comprehensive Plan	2. Land Use & Community Design	5. Economic	Development	8. Housing		11. Public S			
Chapter(s):	3. Infrastructure	6. Historic F		9. Human S	ervices	12. Financia	l Sustainability		
	Section 2 - PROJECT COSTS								
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total		
Engineering & Planning							\$ 0		
Construction							\$ 0		
Equipment							\$ 0		
Land Acquisition							\$ 0		
Other (specify)	Purchase of Bobcat T590 Loader	\$ 50,000					\$ 50,000		
Other (specify)							\$ 0		
TOTALS		\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000		
	Sect	ion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES					
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total		
Additional Staff Salary							\$ 0		
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Vehicle							\$ 0		
Vehicle Insurance							\$ 0		
Utilities							\$ 0		
Furniture and Fixtures							\$ 0		
Equipment							\$ 0		
Contractual costs							\$ 0		
Other (specify)							\$ 0		
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
1	Total Anticipated Operational Revenues						\$ 0		

Project Title: Major Equipment Purchase/Replacement Plan (MRR)
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:
The County currently owns a 15+ year old T190 Loader. It sees heavy usage from all Public Works-related departments. It has recently suffered several reliability issues and repair costs are increasing. This, coupled with the increased level of services being offered by Public Works, Facilities, Buildings & Grounds, Public Utilities and FUSD have made it advantageous to obtain a newer model Skid-steer track-loader and relegate the current unit to less strenuous "back-up" duty. The new loader, with bucket, snow blade & brush mowing attachments, will allow more efficient materials handling & snow removal, as well as allowing more frequent and thorough mowing & regrading of trails and other unpaved travel ways at Pleasant Grove Park and other County facilities. The proposed purchase will be made via a contract open to public entities which offers up to a 36% discount off manufacturer pricing for this type of equipment. The extremely beneficial discounts offered under this contract result in the cost to purchase a brand new loader being lower than those associated with obtaining a 3-5 year old used unit.
FY 2019:
FY2019 budget will include a detailed multi-year plan for the acquisition and periodic replacement of major equipment.
FY 2020:
FY 2021:
FY 2022:

Section 1 - PROJECT INFORMATION								
Project Title:	Countywide Facilities Asse	essments			Departme	nt/Agency Ranking:	2	
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	s			
Funding Category:	New Project(FY18-22)	X Existing Proj	iect(FY18-21)	FY17 Project	(Add'l Funding)			
Applicable	1. Natural Environment	4. Transpor		7. Parks and	d Recreation	10. Education		
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing		11. Public S		
Chapter(s):	X 3. Infrastructure	6. Historic F		9. Human S	ervices	12. Financia	al Sustainability	
Section 2 - PROJECT COSTS								
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Engineering & Planning		\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000	
Construction							\$ 0	
Equipment							\$ 0	
Land Acquisition							<b>\$ 0</b>	
Other (specify)							\$ 0	
Other (specify)							\$ 0	
TOTALS		\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000	
	Sec	tion 3 - PROJECTED	<b>OPERATIONAL CO</b>	STS & REVENUES				
	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							\$ 0	
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Vehicle							\$ 0	
Vehicle Insurance							\$ 0	
Utilities							\$ 0	
Furniture and Fixtures							\$ 0	
Equipment							\$ 0	
Contractual costs							\$ 0	
Other (specify)							\$ 0	
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Total Anticipated Operational Revenues						\$ 0	

Project Title:	Countywide Facilities Assessments
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
inspect and assess structures & roofs, engineering firms, a	es contracting with an engineering firm with structural, mechanical, electric and plumbing expertise, as needed, to thoroughly county-owned buildings and provide recommendations on needed repairs, upgrades and/or replacements of building as well as mechanical, electrical, HVAC and plumbing systems. The County has ongoing services contracts with three and the tasks associated with this ongoing project will be contracted using Task Orders with one or more of those firms.
funding permits.	y funding of this project is recommended, with assessments being prioritized and then completed as each year's
Continuous, yearly funding permits.	y funding of this project is recommended, with assessments being prioritized and then completed as each year's
FY 2021:  Continuous, yearly funding permits.	y funding of this project is recommended, with assessments being prioritized and then completed as each year's
Continuous, yearly funding permits.	y funding of this project is recommended, with assessments being prioritized and then completed as each year's

		Section 1 -	<b>PROJECT INFORM</b>	ATION			
Project Title:	Fence Repairs & Replacem	ents			Departme	nt/Agency Ranking:	2
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	s		
Funding Category:	New Project(FY18-22)	X Existing Pro	ject(FY18-21)	FY17 Project	t (Add'l Funding)		
Applicable	1. Natural Environment	4. Transportation		7. Parks and	d Recreation	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing		11. Public S	
Chapter(3).	X 3. Infrastructure		Preservation	9. Human S	ervices	12. Financia	l Sustainability
Expenditure Category	Prospective Vendor (if known)	FY2018	n 2 - PROJECT COS FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning	Prospective vendor (ii known)	F12010	F12019	F12020	F12021	F12022	\$ 0
Construction		\$ 80,000					\$ 80,000
		ψ 00,000					. ,
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							<b>\$ 0</b>
TOTALS		\$ 80,000	\$ 0	<b>\$ 0</b>	\$ 0	\$ 0	\$ 80,000
			OPERATIONAL CO	OSTS & REVENUES			
	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle							\$ 0
Vehicle Insurance							<b>\$ 0</b>
Utilities							<b>\$ 0</b>
Furniture and Fixtures							<b>\$ 0</b>
Equipment							<b>\$ 0</b>
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	<b>\$ 0</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1	Total Anticipated Operational Revenues						<b>\$ 0</b>

Force Devoire 9 Devicesments
Project Title: Fence Repairs & Replacements
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
This project involves the complete replacement of the chain link fencing and backstop for the softball field at Carysbrook and the repair and/or replacement of existing fences at several other County owned facilities.
These include: Repair or Replace (as needed) the fencing and backstops for two ballfields at Pleasant Grove Park; Replacement of fencing for one basketball court at Carysbrook.
FY 2019:
FY 2020:
FY 2021:
FY 2022:

Section 1 - PROJECT INFORMATION								
Project Title:	Floor Repair/Replacement/Refinishing - Multiple Buildings  Department/Agency Ranking:					2		
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	S			
Funding Category:	New Project(FY18-22)	Existing Proje	ect(FY18-21)	FY17 Project	t (Add'l Funding)			
Applicable	1. Natural Environment	4. Transport		7. Parks and	d Recreation	<b>=</b>	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		=	11. Public Safety	
Chapter(3).	X 3. Infrastructure	6. Historic P		9. Human S	ervices	12. Financia	l Sustainability	
Franciscus Catagoni	Dunamastina Vandau (iš kasum)		2 - PROJECT COST		FV2024	EV2022	FY18-22 Total	
Expenditure Category  Engineering & Planning	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022		
		•					\$ 0	
Construction		\$ 21,500					\$ 21,500	
Equipment							<b>\$ 0</b>	
Land Acquisition							<b>\$ 0</b>	
Other (specify)							<b>\$ 0</b>	
Other (specify)							\$ 0	
TOTALS		\$ 21,500	<b>\$ 0</b>	\$ 0	\$ 0	\$ 0	\$ 21,500	
	Sec	tion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							<b>\$ 0</b>	
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$0	\$ 0	<b>\$ 0</b>	
Vehicle							<b>\$ 0</b>	
Vehicle Insurance							<b>\$ 0</b>	
Utilities							<b>\$ 0</b>	
Furniture and Fixtures							<b>\$ 0</b>	
Equipment							<b>\$ 0</b>	
Contractual costs							\$ 0	
Other (specify)							\$ 0	
	Total Operational Costs	\$ 0	<b>\$ 0</b>	\$ 0	\$ 0	\$ 0	\$ 0	
	Total Anticipated Operational Revenues						\$ 0	

Project Title: Floor Repair/Replacement/Refinishing - Multiple Buildings
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
The project involves repairing, refinishing and/or replacing worn and/or damaged flooring components in several County-owned facilities. The scope of work includes the following: Repair/replace risers & treads as needed in Courts Building stairways; Refinish the wood flooring in Carysbrook Gymnasium; Refinish the stage and stage steps in the Performing Arts Building; Refinish the stage & stage steps in the Community Center.
FY 2019:
FY 2020:
FY 2021:
FY 2022:

Section 1 - PROJECT INFORMATION								
Project Title:	Repainting Exterior Surfaces of Buildings  Department/Agency Ranking:					2		
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	s			
Funding Category:	New Project(FY18-22)	Existing Proj	ject(FY18-21)	FY17 Project	(Add'l Funding)			
Applicable	1. Natural Environment	4. Transpor		7. Parks and	I Recreation		10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing			11. Public Safety	
Chapter(s):	X 3. Infrastructure	6. Historic F		9. Human Se	ervices	12. Financia	l Sustainability	
- "	Section 2 - PROJECT COSTS							
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Engineering & Planning							\$ 0	
Construction		\$ 30,000	\$ 30,000				\$ 60,000	
Equipment							<b>\$ 0</b>	
Land Acquisition							<b>\$ 0</b>	
Other (specify)							<b>\$ 0</b>	
Other (specify)							\$ 0	
TOTALS		\$ 30,000	\$ 30,000	\$ 0	<b>\$ 0</b>	\$ 0	\$ 60,000	
	Sect	tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							\$ 0	
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>	
Vehicle							<b>\$ 0</b>	
Vehicle Insurance							<b>\$ 0</b>	
Utilities							<b>\$ 0</b>	
Furniture and Fixtures							\$ 0	
Equipment							<b>\$ 0</b>	
Contractual costs							<b>\$ 0</b>	
Other (specify)							\$ 0	
	Total Operational Costs	<b>\$ 0</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Total Anticipated Operational Revenues						\$ 0	

Project Title: Repainting Exterior Surfaces of Buildings
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018:
This project involves having the exteriors of multiple buildings repainted.
FY2018 funding will be utilized to hire a contractor to paint the following buildings in Palmyra: Treasurer Building, 2-Story Building, Public Restroom Building, Weaver Building, IT Office Building, Registrar Building, Public Works Building, Old Stone Jail, Palmyra Fire Station.
Work to be performed includes power-washing, scraping/prepping painted surfaces, recaulking, priming and painting.
FY 2019:
FY2019 funding will be utilized to hire a contractor to paint the following buildings in Carysbrook & Fork Union: Social Services & Performing Arts Building, Carysbrook Gymnasium, FUSD Office Building, Fork Union Community Center.
Work to be performed includes power-washing, scraping/prepping painted surfaces, recaulking, priming and painting.
FY 2020:
FY 2021:
FY 2022:

Section 1 - PROJECT INFORMATION								
Project Title:	Courthouse Grounds - Planting Vegetation on Slopes  Department/Agency Ranking:						3	
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	S			
Funding Category:	New Project(FY18-22)	Existing Pro	Existing Project(FY18-21) FY17 Project			(Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor		7. Parks and	d Recreation	<b>=</b>	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing		=	11. Public Safety	
Chapter(s):	3. Infrastructure		Preservation	9. Human Se	ervices	12. Financia	l Sustainability	
- I'' 0 .			n 2 - PROJECT COSTS		5V2024	- Evana	5740 22 T : 1	
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Engineering & Planning							\$ 0	
Construction			\$ 30,000				\$ 30,000	
Equipment							\$ 0	
Land Acquisition							<b>\$ 0</b>	
Other (specify)							<b>\$ 0</b>	
Other (specify)							<b>\$ 0</b>	
TOTALS		<b>\$ 0</b>	\$ 30,000	\$ 0	<b>\$ 0</b>	\$ 0	\$ 30,000	
		ion 3 - PROJECTED	OPERATIONAL COS	TS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							\$ 0	
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>	
Vehicle							\$ 0	
Vehicle Insurance							\$ 0	
Utilities							<b>\$</b> 0	
Furniture and Fixtures							\$ 0	
Equipment							\$ 0	
Contractual costs							\$ 0	
Other (specify)							\$ 0	
	Total Operational Costs	<b>\$ 0</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Total Anticipated Operational Revenues						\$ 0	

Project Title:	Courthouse Grounds - Planting Vegetation on Slopes							
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS							
FY 2018:								
FY 2019:								
	ves planting of vegetation on steep slopes on the south and west sides of the Courts Building. The vegetation a variety which provides good ground cover, is aesthetically pleasing and does not require mowing.							
This is a safety, a	as well as aesthetic issue, as many of the slopes are steeper than 2:1 (often approaching 1:1) and are therefore not							
	el to mow with conventional equipment.							
FY 2020:								
FY 2021:								
FY 2022:								

		Section 1 -	PROJECT INFORMA	TION				
Project Title:	Courts Building - Audio System Replacement for Court Rooms  Department/Agency Ranking: 3							
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	s			
Funding Category:	New Project(FY18-22)	Existing Pro	ject(FY18-21)	FY17 Project	(Add'l Funding)			
Applicable	1. Natural Environment	4. Transpor		7. Parks and	d Recreation	<b>=</b>	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing		=	11. Public Safety	
Chapter(s):	3. Infrastructure		Preservation	9. Human Se	ervices	12. Financia	l Sustainability	
- I'' 0 .	D 11 11 11 11 1		n 2 - PROJECT COSTS		51/2024	- Fyenen	5740 22 T : 1	
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Engineering & Planning							\$ 0	
Construction			\$ 24,000				\$ 24,000	
Equipment							\$ 0	
Land Acquisition							\$ 0	
Other (specify)							<b>\$ 0</b>	
Other (specify)							<b>\$ 0</b>	
TOTALS		<b>\$ 0</b>	\$ 24,000	\$ 0	\$ 0	\$ 0	\$ 24,000	
		ion 3 - PROJECTED	OPERATIONAL COS	TS & REVENUES				
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							\$ 0	
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$0	\$ 0	\$ 0	<b>\$ 0</b>	
Vehicle							\$ 0	
Vehicle Insurance							\$ 0	
Utilities							<b>\$</b> 0	
Furniture and Fixtures							\$ 0	
Equipment							\$ 0	
Contractual costs							\$ 0	
Other (specify)							\$ 0	
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Total Anticipated Operational Revenues						\$ 0	

Project Title:	Courts Building - Audio System Replacement for Court Rooms						
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS							
FY 2018:							
microphones are systems continue	ission, amplification and recording systems in the Circuit and District Courtrooms are aging. Cables are worn, failing, electronics systems are aging. Some failures have occurred and additional failures are expected as the to deteriorate with use and age.						
This project repla	ces the audio systems in two courtrooms in the County Courts Building.						
FY 2020:							
FY 2021:							
FY 2022:							

		Section 1 -	PROJECT INFORM	ATION				
Project Title:	Courts Building - Gutters & Downspouts Addition  Department/Agency Ranking: 3						3	
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	s			
Funding Category:	New Project(FY18-22)	X Existing Proj		FY17 Project	(Add'l Funding)			
Applicable	1. Natural Environment	4. Transport		7. Parks and	Recreation	10. Education		
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		=	11. Public Safety	
Chapter(3).	X 3. Infrastructure	6. Historic P		9. Human Se	ervices	12. Financia	l Sustainability	
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Engineering & Planning	Prospective vendor (ii known)	F12018	F12019	F12020	FTZUZI	F12022	\$ 0	
Construction				\$ 98,000			\$ 98,000	
				\$ 90,000			. ,	
Equipment							\$ 0	
Land Acquisition							\$ 0	
Other (specify)							\$ 0	
Other (specify)							<b>\$ 0</b>	
TOTALS		<b>\$ 0</b>	\$ 0	\$ 98,000	<b>\$ 0</b>	\$ 0	\$ 98,000	
		ion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES				
	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total	
Additional Staff Salary							\$ 0	
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>	
Vehicle							<b>\$ 0</b>	
Vehicle Insurance							<b>\$ 0</b>	
Utilities							<b>\$ 0</b>	
Furniture and Fixtures							\$ 0	
Equipment							\$ 0	
Contractual costs							<b>\$ 0</b>	
Other (specify)							\$ 0	
	Total Operational Costs	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>	\$ 0	<b>\$ 0</b>	
7	Total Anticipated Operational Revenues						\$ 0	

Project Title:	Courts Building - Gutters & Downspouts Addition	_
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS	
FY 2018:		
FY 2019:		
the building, we ri snow guards.	cord room wing of the new Courthouse was built with gutters, downspouts & snow guards. Without these items on risk erosion, water intrusion & snow slides. This project will provide matching copper gutters & downspouts, plus rrently programmed for the FY2018 Capital Budget. The estimated cost has been updated since the FY2017	
FY 2021:		
FY 2022:		

		Section 1 -	PROJECT INFORM	ATION			
Project Title:	Demolish Old Maintenance Shop at Carysbrook Department/Agency Ranking:					3	
Department/Agency:	Public Works		Contact Person:	Wayne Stephens	S		
Funding Category:	New Project(FY18-22)	Existing Proj	ject(FY18-21)	FY17 Project	(Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor	tation	7. Parks and	Recreation	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing		11. Public S	
Chapter(s).	3. Infrastructure	6. Historic F		9. Human Se	ervices	12. Financia	ll Sustainability
Farmer ditares Catalana	Brown at the Manufact (16 Income)		n 2 - PROJECT COS		FV2024	EV2022	5V40 22 T-+-I
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning							\$ 0
Construction		\$ 40,000					\$ 40,000
Equipment							<b>\$ 0</b>
Land Acquisition							\$ 0
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
TOTALS		\$ 40,000	\$ 0	\$ 0	<b>\$ 0</b>	\$ 0	\$ 40,000
	Sec	tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle							<b>\$ 0</b>
Vehicle Insurance							<b>\$ 0</b>
Utilities							<b>\$ 0</b>
Furniture and Fixtures							<b>\$ 0</b>
Equipment							<b>\$ 0</b>
Contractual costs							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
	Total Operational Costs	<b>\$ 0</b>	\$ 0	\$ 0	<b>\$ 0</b>	\$ 0	\$ 0
Total Anticipated Operational Revenues							\$ 0

Project Title:	Demolish Old Maintenance Shop at Carysbrook
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
repair. However, t of the building is in	block building was, until 2014, used by the Public Works Department for performing equipment maintenance and he building foundation, footings and walls at the south end of the building have been sinking/shifting, and that end he danger of collapsing. This project will pay for the costs of rendering the site safe by demolishing the building and ebris, leaving as much of the concrete slab as can be salvaged in place.
Estimated cost ha	s been updated since the FY2017 request.
FY 2019:	
FY 2020:	
FY 2021:	
FY 2022:	

		Section 1 - F	PROJECT INFORMA	ATION			
Project Title:	Pleasant Grove House Fou	ndation Unde	rpinning		Departme	nt/Agency Ranking:	3
Department/Agency:	Public Works		Contact Person:	Wayne Stephen	s		
Funding Category:	New Project(FY18-22)	Existing Proje	ect(FY18-21)	FY17 Project	(Add'l Funding)		
Applicable	1. Natural Environment	4. Transport		7. Parks and	Recreation	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	Development	8. Housing		11. Public S	
Chapter(s):	X 3. Infrastructure	6. Historic P		9. Human S	ervices	12. Financia	l Sustainability
- "			2 - PROJECT COST			T	
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning		\$ 2,500					\$ 2,500
Construction		\$ 25,000					\$ 25,000
Equipment							<b>\$ 0</b>
Land Acquisition							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
Other (specify)							<b>\$ 0</b>
TOTALS		\$ 27,500	<b>\$ 0</b>	\$ 0	<b>\$ 0</b>	\$ 0	\$ 27,500
	Sec	tion 3 - PROJECTED	OPERATIONAL CO	STS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$0	\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 0</b>
Vehicle							<b>\$ 0</b>
Vehicle Insurance							<b>\$ 0</b>
Utilities							<b>\$ 0</b>
Furniture and Fixtures							<b>\$ 0</b>
Equipment							<b>\$ 0</b>
Contractual costs							\$ 0
Other (specify)							<b>\$ 0</b>
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1	Total Anticipated Operational Revenues						<b>\$ 0</b>

Project Title: Pleasant Grove House Foundation Underpinning
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS FY 2018:
During the restoration of the Pleasant Grove House it was necessary to have foundation underpinning designed and constructed at the rear of the building in order to reduce the potential for differential settling and provide the stability needed to support the addition. At the time, the structural engineer recommended that similar underpinning be performed along the front of the building foundation "in the not too distant future". This project includes design and construction of foundation underpinning along the front of the Pleasant Grove House & Museum.
FY 2019:
FY 2020:
FY 2021:
FY 2022:

# FY18-22 CIP Request Report

Office/Department/Agency: # of Projects Requested:

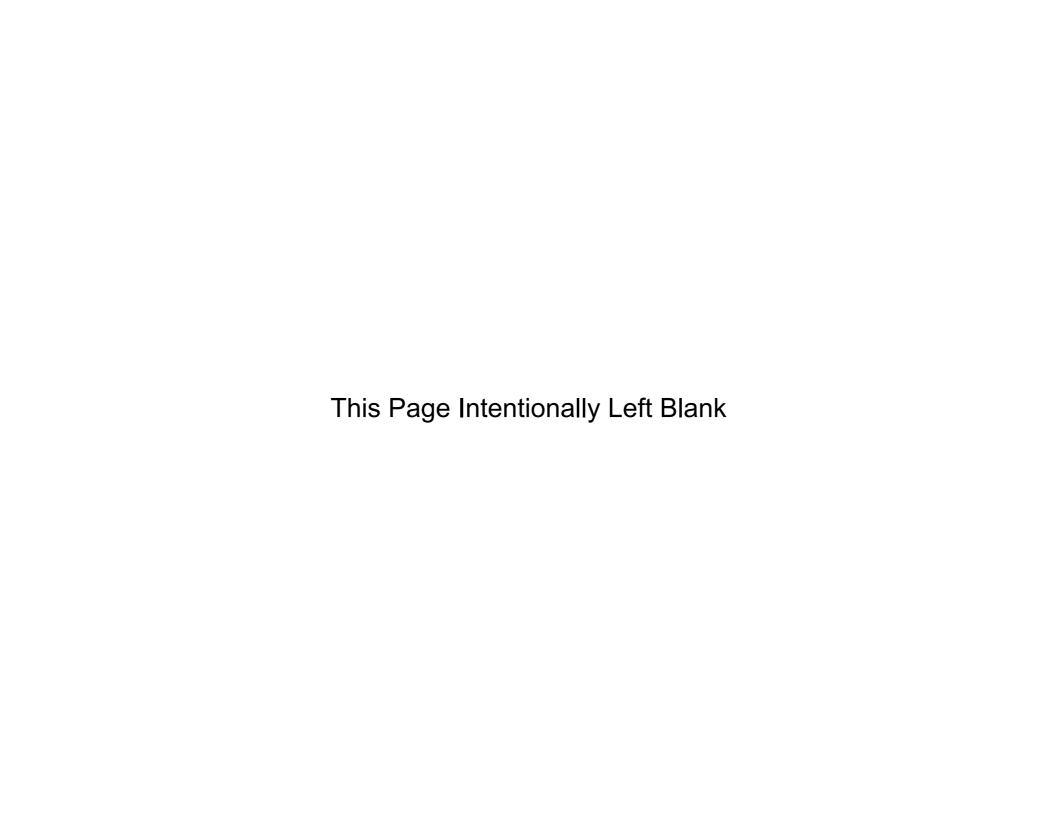
Schools MRR 2

# **Total Project Costs:**

FY18	FY19	FY20	FY21	FY22	F	Y18-22
\$ 150,000	\$ 150,000	\$ 50,000	\$ 50,000	\$ 50,000	\$	450,000

**Total Annual Operating Costs:** \$

\$ -



		Section 1 -	PROJECT INFORM	IATION			
Project Title:	Schools Floor Covering Re	placement			Departme	ent/Agency Ranking:	2
Department/Agency:	Fluvanna County Public Schools	S	Contact Person:	Chuck Winkler			
Funding Category:	New Project(FY18-22)	Existing Proj	ject(FY18-21)	FY17 Project	t (Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor		7. Parks and	d Recreation	10. Education	
Comprehensive Plan Chapter(s):	2. Land Use & Community Design	=	c Development	8. Housing		11. Public S	
Chapter(3).	3. Infrastructure	6. Historic F		9. Human S	ervices	12. Financia	al Sustainability
Evnanditura Catagony	Dragnostiva Vanday (if known)		n 2 - PROJECT COS	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning	Prospective Vendor (if known)	FY2018	FY2019	F12020	F12021	FTZUZZ	\$ 0
		Φ 400 000	<b>#</b> 400 000				•
Construction		\$ 100,000	\$ 100,000				\$ 200,000
Equipment							\$ 0
Land Acquisition							\$ 0
Other (specify)							\$ 0
Other (specify)							\$ 0
TOTALS		\$ 100,000	\$ 100,000	<b>\$ 0</b>	\$ 0	\$ O	\$ 200,000
	Sec	tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							\$ 0
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities							\$ 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	<b>\$ 0</b>	\$ 0	<b>\$ 0</b>	\$ 0	\$ 0	\$ 0
1	Total Anticipated Operational Revenues						\$ 0

Project Title: Schools Floor Covering Replacement
Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
Carpet seams are splitting in many classrooms and carpet tape is currently being used to repair these areas. Evaluation of carpet versus tile or linoleum will continue to be a topic of conversation. The tile, linoleum and carpet in the hallways and classrooms throughout the school system requires attention. Some of the areas in need of repair may also contain asbestos and will require abatement.
FY 2019:
FY 2020:
FY 2021:
FY 2022:

		Section 1 -	PROJECT INFORM	ATION			
Project Title:	Painting Cycle				Departme	nt/Agency Ranking:	1
Department/Agency:	Fluvanna County Public Schools	5	Contact Person:	Chuck Winkler			
Funding Category:	New Project(FY18-22)	Existing Proj	ject(FY18-21)	FY17 Project	t (Add'l Funding)		
Applicable	1. Natural Environment	4. Transpor	tation	7. Parks and	d Recreation	10. Educati	on
Comprehensive Plan	2. Land Use & Community Design	5. Economic	c Development	8. Housing		11. Public S	•
Chapter(s):	3. Infrastructure	6. Historic F		9. Human S	ervices	12. Financia	al Sustainability
			n 2 - PROJECT COS	-			
Expenditure Category	Prospective Vendor (if known)	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Engineering & Planning							\$ 0
Construction		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Equipment							\$ 0
Land Acquisition							<b>\$ 0</b>
Other (specify)							\$ 0
Other (specify)							<b>\$ 0</b>
TOTALS		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
	Sect	tion 3 - PROJECTED	OPERATIONAL CO	OSTS & REVENUES			
Additional An	ticipated Operational Expenses	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22 Total
Additional Staff Salary							<b>\$ 0</b>
Benefits	Calculated at 20% of Staff Salary	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicle							\$ 0
Vehicle Insurance							\$ 0
Utilities							\$ 0
Furniture and Fixtures							\$ 0
Equipment							\$ 0
Contractual costs							\$ 0
Other (specify)							\$ 0
	Total Operational Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1	Fotal Anticipated Operational Revenues						\$ 0

E	Painting Cycle
Project Title:	
	Section 4 - PROJECT DESCRIPTIONS OR SPECIAL EXPLANATIONS
FY 2018: All buildings require will assist with overa	regular maintenance and upkeep. Providing a regular painting cycle for the interior and exterior of the buildings all longevity and community value
FY 2019:	
FY 2020:	
FY 2021:	
FY 2022:	

# Capital Improvements Plan FY17-21

A	K L	M N	0	Р	R S	Т	u v	W	Υ	Z	A AB	AC	A AE
CAPITAL IMPROVEMENTS PLAN FY 2017-21		FY2017 CAPITAL B	UDGET		FY201	l8 Plan	FY201	9 Plan	FY202	0 Plan	FY202	1 Plan	FY17-21 Total
FINAL Apr 20, 2016	1	\$9,473,750			\$11,0	44,373	\$7,98	0,200	\$3,31	8,700	\$13,9	74,200	\$45,791,223
2	CASH OPERATING	FUND GRANT	PROFFER	BORROW	Cash	OTHER	Cash	OTHER	Cash	OTHER	Cash	OTHER	
4			\$ -	\$ 6,250,000	\$ 11,044,373	\$ -	\$ 5,355,200	\$ 2,625,000	\$ 3,318,700	\$ -	\$ 2,974,200	\$ 11,000,000	
Proffer Funds Available: \$56,500													
6 CAPITAL PROJECTS	\$ - \$	1,794,750 \$ -	\$ -	\$ 6,250,000	\$ 8,972,173	\$ -	\$ 4,236,000	\$ 2,625,000	\$ 2,173,000	\$ -	\$ 1,802,000	\$ 11,000,000	\$ 38,852,923
7 GOVERNMENTAL 8 Countywide Building Assessments	-				75,000								75,000
Secontywide Building Assessments     New County & Schools Administration Building	1		+	+	75,000							11,000,000	11,000,000
10 Capital Depreciation Fund													-
11 COMMUNITY SERVICES 12 Parks & Recreation											<b>-</b>		-
13 PG Picnic Shelter (Near Ballfields)					35,000								35,000
14 PG Multi Function Pavillion 15 Crofton Trail Park Development			-		55,000 40,000		_						55,000 40,000
16 PG Farm Heritage Museum			1		40,000		_				_		40,000
17 PG Picnic Shelter (Near Existing Shelter)					35,000								35,000
18 PG Athletic Fields 19 PG Playground Expansion					315,000 40,000						_		315,000 40,000
20 PG Athletic Field Lighting (4 fields)					650,000								650,000
21 Multigenerational Center 22 PG Basketball and Tennis Courts							151,000	2,625,000					2,625,000 151,000
22 PG basketoall and Terrins Courts 23 PG Outdoor Swimming Pool & Pool House Building							900,000						900,000
24 PG Spray Ground Park							150,000						150,000
25 26 ENTERPRISE				+	<b></b>				<b></b>		<b>-</b>		
27 Design and Construct JRWA Raw Water System/Intake Structure				2,250,000									2,250,000
28 29 PUBLIC WORKS	-			-			-				<b>-</b>		-
23 POBLIC WORKS 20 Library & Public Safety- Combined Potable Water System		50,000											50,000
31 Install Monitored Fire Detection & Alarm Systems Fire & Courts		35,000 250,000					650,000		100,000				35,000
Treasurer's Building Upgrades  Design & Construct a Water/Sewer System for Zion Crossroads		250,000	+	4,000,000			650,000		100,000				1,000,000 4,000,000
34 Design & Construct a Public Water System for Pleasant Grove					525,000		475,000						1,000,000
35 36 PUBLIC SAFETY							-				-		-
37 Sheriff													-
38 39 <b>E911</b>													-
40 Computer Aided Dispatch/ Records Management System		500,000											500,000
41 42 Fire & Rescue							_						-
43 Fluvanna F&R Personal Protective Equip. Replacement		71,750											71,750
44 Vehicle Apparatus - Replacement/ Rechassis		410,000			60,000		819,000		725,000		456,000		2,470,000
45 Fluvanna F&R Thermal Imaging Camera Replacement 46 Self Contained Breathing Apparatus (SCBA) Replacement		50,000	+		50,000		241,000		248,000		256,000		100,000 745,000
47 Fluvanna F&R Toughbook Replacement		28,000											28,000
48 Fire & EMS Chief Vehicle 49 Fluvanna F&R CPR Assist Devices			+		28,500 74,250		_	-					28,500 74,250
50 Fluvanna F&R Incident Data Tablets					20,320								20,320
51 52 SCHOOLS			+	-			-						
53 Computer Instructional Technology & Infrastructure Replacement		300,000			1,200,000		600,000		600,000		600,000		3,300,000
54 School Board Office Renovations		100,000			1,500,000		_						1,600,000
55 School Board Office Roof 56 Elementary Playground Equipment	1				180,000 100,000						<del></del>		180,000 100,000
57 Abrams Building Renovation					2,800,000								2,800,000
58 Central Elementary HVAC Replacement 59 Underground Fuel Tank Replacement	1			+	1,139,103		200,000						1,139,103 200,000
60 Fluvanna Middle School Restroom Renovations									450,000				450,000
61 Schools Painting 62 Carysbrook Elementary Roof Replacement	-				50,000	1	50,000		50,000		50,000 440,000		200,000 440,000
63											-40,000		
MAJOR REPAIR & REPLACEMENT (MRR)	\$ 575,000 \$	854,000 \$ -	\$ -	\$ -	\$ 2,072,200	\$ -	\$ 1,119,200	\$ -	\$ 1,145,700	\$ -	\$ 1,172,200	\$ -	\$ 6,938,300
81 COUNTY MRR WEDGE 82 CAPITAL RESERVE MAINTENANCE FUND (CASH)	200,000				200,000		200,000		200,000		200,000		1,000,000
83 Carysbrook Building Reno & Space Utilization Improvements		50,000											50,000
84 Courts Building-Replace Lighting Controls and Light Fixtures 85 Roof Replacement for Carysbrook (Gym and Social Services)	-	30,000 110,000		-	150,000		_	-					180,000 110,000
86 Building Envelope (Exterior) Renewal and Repair		150,000											150,000
87 Demolish Maintenance Shop 88 Fence Repairs & Replacement	-			-	35,000 79,500		-						35,000 79,500
89 Convert Basement of Admin Building to Secure Storage					70,000								70,000
90 Concrete Walks, Walls & Steps Repair & Renewal					35,000						<u> </u>		35,000
91 Courthouse Grounds-Slope Plantings 92 Courts Building Gutters	1			+	35,000 95,000				<b></b>		<b>-</b>		35,000 95,000
93 SCHOOLS MRR WEDGE													
94 CAPITAL RESERVE MAINTENANCE FUND (CASH) 95 Floor Covering Replacement-Schools	100,000	100,000			300,000 100,000		200,000		200,000		200,000		1,000,000 200,000
96 VEHICLES													
97 Programmed Fleet Repl County Vehicles 98 Programmed Fleet Repl Sheriff Vehicles (\$125K Baseline)	125,000	94,000			256,000 155,000		135,000 185,000		135,000 185,000		160,000 185,000		780,000 835,000
99 Programmed Fleet Repl School Buses (\$150K Baseline)	150,000	275,000			515,000		376,000	-	376,000		376,000		2,068,000
100 Programmed Fleet Repl Student Transport / Facilities Vehicles		25,000			25,000				25,000		25,000		100,000
101 Programmed Fleet Repl Social Services Vehicles		20,000			21,700		23,200		24,700		26,200		115,800

# Capital Improvements Plan FY18-22 (Draft)

	<b>]</b> А	G	H I J	K	L M	R	S T U	V W X	Y Z AA	A AC	AD A	AF AF
	<b>CAPITAL IMPROVEMENTS PLAN</b>	F\	V 2018-22		FY2018 PI	ROPOSED	FY2019 Plan	FY2020 Plan	FY2021 Plan	FY202	2 Plan	FY18-22 Total
_1	Updated December 2, 2016		TOTAL BY YEA	Possible	\$8,73			\$4,093,180			64,180	
2	Opdated December 2, 2016				CASH		\$9,780,620		\$4,548,680		_	\$44,917,540
3			FUNDING SOURC	Contract	OPERATING	OTHER	CASH OTHER	CASH OTHER	CASH OTHER	CASH	OTHER	
4			TOTAL BY SOURC	Contract Projects	\$ 8,725,880	\$ 5,000	\$ 9,780,620 \$ -	\$ 4,093,180 \$ -	\$ 4,548,680 \$ -	\$ 6,764,180	\$ 11,000,000	
5		FY	Dept PC Prior Rank Rank Funds	riojects								
6	CAPITAL PROJECTS		Naile Naile Failus	TOTALS	\$ 7,601,880	\$ 5,000	\$ 9,286,620 \$ -	\$ 3,830,180 \$ -	\$ 4,473,680 \$ -	\$ 6.689.180	\$ 11,000,000	\$ 42,886,540
7	GOVERNMENTAL					. ,						
8	Capital Depreciation Fund											-
9	COMMUNITY SERVICES											
11	Parks & Recreation											
12	Electronic Message Board	18	1 1		20,000	5,000						25,000
13	PG Athletic Field Lighting (4 fields)	18-19			350,000		300,000					650,000
14	PG Picnic Shelter (To Replace Pole Barn) PG Playground Expansion	18 18	1 1 1		40,000 50,000	Possible Grants?						40,000 50,000
15	Athletic Scoreboards (4: 2 Baseball, 2 Softball)	18	2 2		35,000	Possible Grants?						35,000
17	PG Athletic Fields	20	2 2					315,000				315,000
18	PG Multi-Purpose Shelter	18	2 2		55,000							55,000
19	Crofton Trail Park Development	20	3 3					40,000		3.660.000		40,000
20	Multigenerational Center PG Basketball and Tennis Courts	22	3 3 3							2,660,000 151,000		2,660,000 151,000
22	PG Outdoor Swimming Pool & Pool House Building	22	3 3							908,000		908,000
23	PG Spray Ground Park	22	3 3							150,000		150,000
24												
25	PUBLIC WORKS  CAPITAL RESERVE MAINTENANCE FUND (CASH)	18-22	1 1		200,000		200,000	200,000	200,000	200,000		1,000,000
2	Public Safety Building Addition	21-22			200,000		200,000	200,000	220,000	475,000		695,000
28	Treasurer's Building Upgrades	19-20		PARTIAL			350,000	400,000				750,000
29	Public Water System for Pleasant Grove	18-21			100,000		225,000	300,000	475,000			1,100,000
30	Combined Administrative Services/School Admin. Building	22	3 3								11,000,000	11,000,000
3:	PUBLIC SAFETY											
33	Sheriff											
34	Courthouse Security Electronic Upgrades	18	1 1 185,628		27,500							27,500
35	5044											
36	E911 Technology Upgrades	18-22	1 1		22,000		22,000	22,000	22,000	22,000		110,000
38										==,,;;;		
39												
40			1 1		76,480							76,480
4:	Incident Data Tablets  Lake Monticello F&R Apparatus Replacement	18 18-22	1 1 1		20,320 592,000			268,000		284,000		20,320
43	Self Contained Breathing Apparatus (SCBA) Replacement	19	1 1		332,000		1,195,940 Phases?	255,655		201,000		1,195,940
44	Thermal Imaging Camera Replacement	18	1 1 50,000		50,400							50,400
45	Vehicle Apparatus - Replacement/ Rechassis	18-22	1 1 449,000		60,000		575,000	730,000	583,000	584,000		2,532,000
46	<u>SCHOOLS</u>											
48	CAPITAL RESERVE MAINTENANCE FUND (CASH)	18-22	1 1		200,000		200,000	200,000	200,000	200,000		1,000,000
49	Abrams Building Renovation				300,000		2,780,000					3,080,000
50	Central Elementary HVAC Upgrade and Renovations	18	1 1	FULL	3,000,000				222.222			3,000,000
51	Computer Instructional Technology & Infrastructure Replacement Fluvanna Middle School Annex Gymnasium Floor	18-22 21	1 1 300,000 1 1		300,000		300,000	300,000	300,000 120,000	300,000		1,500,000 120,000
57	School Board Office Renovations	18	1 1 100,000	PARTIAL	1,100,000				120,000			1,100,000
54	Underground Fuel Tank Replacement	19	1 1		,,		200,000					200,000
55	<u>Carysbrook Elementary Roof Replacement</u>	21	2 2 110,000	PARTIAL					1,600,000			1,600,000
56	Elementary Playground Equipment Fluvanna Middle School Track and Court Resurfacing	19-20					75,000 75,000	75,000				150,000 75,000
57	Technology Fiber Connections	19 19	2 2 2 2				1,800,000 Phases? Grants?					1,800,000
59							,,					1,555,560
60	<u>FLEET REPLACEMENT</u>											
6:	County Vehicles		1 1 94,000		175,000		150,000	125,000	100,000	100,000		650,000
62	School Buses (\$150K Baseline) Sheriff Vehicles (\$125K Baseline)	18-22 18-22			570,000 176,480		564,000 206,480	579,000 206,480	386,000 206,480	386,000 206,480		2,485,000 1,002,400
64	Social Services Vehicles	18-22				Move to County?	23,200	24,700	26,200	27,700		123,500
65	Student Transport / Facilities Vehicles	18-22			60,000		45,000	45,000	35,000	35,000		220,000

Α	G	Н	I	J	K	M		R	S T	U	v w	Х	Y Z	AA	Al A	С	AD	ΑI	AF
CAPITAL IMPROVEMENTS PLA	AN FY	<b>20</b>	18-	22	Possible	FY2018 P	PROPO	SED	FY201	9 Plan	FY202	20 Plan	FY20	21 Plan		FY20	22 Plan	FY1	18-22 Total
2 Updated December 2, 2016			TOT	AL BY YEAR	Energy	\$8,73	30,880		\$9,78	0,620	\$4,0	93,180	\$4,5	48,680		\$17,7	64,180	\$4	14,917,540
3		FL	JNDII	NG SOURCE	Savings	CASH OPERATING	01	THER	CASH	OTHER	CASH	OTHER	CASH	OTHER	CA	SH	OTHER		
4		TC	OTAL	BY SOURCE	Contract	\$ 8,725,880	\$	5,000	\$ 9,780,620	\$ -	\$ 4,093,180	\$ -	\$ 4,548,680	\$ -	\$ 6,76	64,180	\$ 11,000,000		
5		Dept Rank		Prior Funds	Projects														
MAJOR REPAIR & REPLACEMENT (MRR)					TOTALS	\$ 1,124,000	\$	-	\$ 494,000	\$ -	\$ 263,000	\$ -	\$ 75,000	\$ -	\$ 7	75,000	\$ -	\$	2,031,000
83 COUNTY MRR WEDGE																			
84 <u>Multiple Buildings - Abatement, HVAC, Demoltion</u>	18-20	1	1			25,000			30,000		60,000	1							115,000
85 Admin Bldg - Construct Secure Storage in Basement	18-19	1	1			30,000			50,000										80,000
86 Asphalt Repair & Resurfacing	18-19	1	1			78,000			50,000										128,000
87 Concrete Walks, Walls & Steps Repair & Renewal	18-20	1	1			40,000			30,000		30,000	1							100,000
88 <u>Courts Building - Replace Lighting Controls and Light Fixtures</u>	18	1	1	30,000	FULL	150,000													150,000
89 <u>Historic Courthouse Exterior Renovation</u>	18	1	1			175,000													175,000
90 Palmyra Rescue Squad - Building Maintenance & Repairs	18-19	1	1	50,000		35,000			20,000										55,000
91 Replace Water Lines & Water Services	18-19	1	1			63,000			27,000										90,000
92 Restroom Renovations and Water Line Replacements	18-19	1	1		PARTIAL	79,000			28,000										107,000
93 Equipment Purchase/Replacement Plan	18	1	1			50,000													50,000
94 <u>Countywide Building Assessments</u>	18-22	2	2	25,000		50,000			25,000		25,000	1	25,000	)		25,000			150,000
95 <u>Fence Repairs &amp; Replacement</u>	18	2	2			80,000													80,000
96 Floor Repair/Replacement/Refinishing - Multiple Buildings	18	2	2			21,500													21,500
97 Repainting Exterior Surfaces of Buildings	18-19	2	2	150,000		30,000			30,000										60,000
98 <u>Courthouse Grounds-Slope Plantings</u>	19	3	3						30,000										30,000
99 <u>Courts Building - Audio Systems Replacement - Court Rooms</u>	19	3	3						24,000										24,000
100 Courts Building - Gutters & Downspouts Addition	20	3	3								98,000								98,000
101 Demolish Maintenance Shop	18	3	3			40,000													40,000
102 Pleasant Grove House Foundation Underpinning	18	3	3			27,500													27,500
103												1			_				
104 SCHOOLS MRR WEDGE															_				
105 Schools Painting	18-22	1	1			50,000			50,000		50,000		50,000	0	_	50,000			250,000
106 Floor Covering Replacement-Schools	18-19	2	2	200,000		100,000			100,000										200,000



# COUNTY OF FLUVANNA

"Responsive & Responsible Government"

132 Main Street P.O. Box 540 Palmyra, VA 22963 (434) 591-1910 Fax (434) 591-1911 www.fluvannacounty.org

#### STAFF REPORT

To: Fluvanna County Planning CommissionFrom: James NewmanCase Number: ZMP 16:06District: PalmyraTax Map: Tax Map 4, Section A, Parcel 109Date: January 25, 2017

**Owner/Applicant:** Owner is Robert and Maryln McGhee. Applicant is Roy Simmons

**Representative:** Roy Simmons

**Requested Action:** A request to rezone, from A-1 Agricultural, Limited to I-2

Industrial, General, 10.5 acres of Tax Map 4, Section A, Parcel

109. (Attachment A)

**Location:** The property is located approximately 1,400 ft west of the

intersection of Richmond Road (Route 250) and Blue Ridge Dr. (State Route 708). The parcel is within the Zion Crossroads

Community Planning Area and the Palmyra Election District.

(Attachment B)

**Existing Zoning:** A-1, Agricultural, General (Attachment C)

**Proposed Zoning:** I-2, Industrial, General

**Existing Land Use:** Residential

**Planning Area:** Zion Crossroads Community Planning Area

Adjacent Land Use: Adjacent properties are zoned A-1 and I-1 (Industrial Limited).

**Zoning History:** None

#### Neighborhood Meeting:

A neighborhood meeting was held December 14, 2016. There were two (2) attendees.

The attendees had several questions:

What will the nature of the storefront be? Applicant answered that it will be a place for sale of concrete-industry related supplies, a place where contractors can come to buy supplies. The main purpose of the rezoning is to have a factory; this retail operation is incidental to the operation of the plant.

What type of production facilities will be in place? This will be a dry-batch concrete plant, for mixed and transit use.

Will environmental protections will you have on site? There will be filters for dust suppression; waste-water/runoff/stormwater treatment; and removal of solids. Applicant must comply with Department of Environmental Quality regulations.

What will the hours of operation be? 7am-5pm for typical operating hours, but may change depending on needs of contractors and other clients.

*How many employees?* 10-12.

Attendees stated that their main concerns were with pollution, traffic and site access, and other uses that I-2 zoning allows.

(Attachment D)

#### **Technical Review Committee:**

The following comments are the result of the Technical Review Committee meeting that was held on Thursday, December 8, 2016:

- 1. Planning Staff: Wanted to know how many employees would be on site. Applicant responded that there would be between 10-12 employees. Staff wanted to know hours of operation. Applicant responded that retail hours would be 7am-5pm, while operating hours would be 6am-5pm. Staff wanted to know if there would be any loud noises or vapors/odors emanating from the site. Applicant stated there would be no loud noises or vapors/odors, and that there would be roughly four cement mixer vehicles and roughly 10 other business vehicles based on site.
- 2. Fire Chief wanted to know what the ingress/egress road width would be. Applicant stated that the width would be 24 ft.

- 3. Erosion and Sediment Control said that the Applicant should look into designing a stormwater system which does not tie into the existing pond, but that further comments would be made in the site development plan process.
- 4. VDOT offered the following comments: a site visit would be required, which would help with determining trip generation. While the applicant does have plans for a retail store on site, they do not anticipate much retail traffic. Further comments would be made in the site development plan process.
- 5. Health Department had no comments.
- 6. Department of Forestry had no comments.

(Attachment E)

#### **Analysis:**

The applicant is proposing to rezone from A-1 Agricultural, Limited to I-2 Industrial, General, 10.5 acres of Tax Map 4, Section A, Parcel 109. The property is located approximately 1,400 ft west of the intersection of Richmond Road (Route 250) and Blue Ridge Dr. (State Route 708). The parcel is within the Zion Crossroads Community Planning Area and the Palmyra Election District

The proposed use of the property is a concrete production facility, with ancillary retail use. The existing home and structures on site will be demolished. The production facility and the retail use will be located in separate structures.

The purpose of the I-2, Industrial General Zoning District, as defined in the County Ordinance:

"The primary purpose of this district is to establish an area as defined by the Comprehensive Plan where the principal use of land is for heavy commercial and industrial operations, which may create some nuisance, and which are not properly associated with, nor particularly compatible with, residential, institutional, and neighborhood commercial service establishments. The specific intent of this district is to:

- (A) encourage the construction of and the continued use of the land for heavy commercial and industrial purposes;
- (B) prohibit residential and neighborhood commercial use of the land and to prohibit any other use which would substantially interfere with the development, continuation or expansion of commercial and industrial uses in the district;
- (C) to encourage the discontinuance of existing uses that would not be permitted as new uses under the provisions of this ordinance."

Adjacent to the property are properties zoned A-1 and I-1, with homes, a prison, and industrial uses within 1,000 ft of the property.

If this rezoning is approved, then a site development plan that is in full compliance with county ordinances and associated proffers shall be reviewed and approved by planning staff prior to the commencement of any site improvements or construction. A proposed site layout plan can be found in Attachment F.

Proposed structure size for retail operations is 2,500 to 3,000 sq. ft. sheet metal clad building. Production machinery to be clad in sheet metal as well; size of that is approximately 1,700 sq ft (20x85). As for existing structures on site, structures that provide utility will be kept. If a structure is useful and does not interfere with production, it will probably be kept. However, structures located in the proposed production area of the site are most likely to be demolished. According to the applicant in an email sent on Jan 20, 2017 (see Attachment F) "The existing one story home may be used as an office area and likely would require an adjoining showroom approx. 1,000 square feet with a 2,500 square foot warehouse and chain link storage yard behind this facility. Our Green and Tan color scheme is nearly identical to the adjoining Fluvanna County women's prison".

For retail purposes, the focus is on contractors, not the general public. The retail operation is to be industry specific, not a general supply store. Applicant does not foresee retail being the main use of site, rather that retail purpose is to support contractors while main use of site is to be production. Ten (10) to twelve (12) employees will work on site:

- 4 Drivers
- 1 Plant Mgr.
- 1 Plant/Warehouse person
- 1 CMG Office
- 2 Sales/Support/Concrete/CMG
- 1 Mark Wilson

Attachment F shows existing and proposed building styles for this site. Production machinery will be clad (either whole or in part) in sheet-metal, similar to what is shown.

#### Comprehensive Plan:

#### **Land Use Chapter:**

The Comprehensive Plan designates this property as within the Zion Crossroads Community Planning Area. According to this chapter, "Zion Crossroads is the primary gateway to Fluvanna County, and should be enhanced to provide a scenic welcome to residents and tourists. It should develop as an employment, retail, commercial, and recreation destination for county residents and travelers along Routes 64, 15, and 250. As the county's Urban Development Area established pursuant to the Code of Virginia, section §15.2-2223.1, Zion Crossroads is envisioned to be the most intensely developed part of the county, consisting of regional mixeduse, regional employment, and neighborhood mixed-use developments. This area is the county's primary regional economic development area and is targeted as a regional employment center with primarily mixed-use, mixed-income development...Large, medium, and small commercial businesses, along with office, civic, and multifamily residential uses, combine to form a neotraditional development or series of interconnected developments..." (Comp. Plan pg. 44)

#### **Economic Development Chapter:**

"By concentrating development off primary transportation corridors, and providing additional critical infrastructure such as water and sewer, the county can then direct commercial, industrial, and a significant amount of residential development into these community planning areas...The primary infrastructure service areas will be the Zion Crossroads, Lake Monticello, and Fork Union community planning areas, which established pursuant to the Code of Virginia, section §15.2-2223.1. Of these, Zion Crossroads is considered the most viable area to attract light industrial, technology business, medical facilities, and retail. As part of this development, Zion Crossroads could see several large projects; these could include walkable mixed use areas, retail destinations, healthcare facilities, and industrial or office parks." (Comp. Plan, pg. 98)

#### **Proffers and Conditions:**

There are no proffers associated with this rezoning. All proffers must be made voluntarily by the applicant. There are no conditions associated with this rezoning.

#### **Conclusion:**

As stated in the ordinance, the primary purpose of the I-2 zoning district is to establish an area as defined by the Comprehensive Plan where the principal use of land is for heavy commercial and industrial operations, which may create some nuisance, and which are not properly associated with, nor particularly compatible with, residential, institutional, and neighborhood commercial service establishments. This parcel is located adjacent to residential uses, along with a prison and a I-1 zoned property.

Conversely, the parcel is located within the Zion Crossroads Community Planning Area, an area where the county wishes to concentrate industrial and economic growth.

The facility in questions is to be small, with 10-12 employees, and the applicant has stated that the facility does not produce much noise or odor, with care taken to dispose of waste and deal with pollution as stipulated by State regulation.

In addition to conformance with the Comprehensive Plan, the Planning Commission may want to consider any potential adverse impacts, such as traffic entering and exiting the property, noise, odor, or potential impacts to adjacent properties.

#### **Suggested Motion:**

I move that the Planning Commission recommend approval/denial/deferral of ZMP 16:06, a request to amend the Fluvanna County Zoning Map with respect to approximately 10.5 acres of Tax Map 4, Section A, Parcel 109, to rezone the same from A-1, Agricultural, General, to I-2 Industrial, General.

#### **Attachments:**

A – Application and APO Letter

B – Aerial Vicinity Map

C – Existing Zoning Map

D – Neighborhood Meeting sign in sheet and comments

 $E-TRC\ comment\ letter$ 

F – Applicant's site rendering

G – Proposed ordinance

Copy: Mark Wilson, Applicant: mark@wilsonreadymix.com

Roy Simmons, Representative: <a href="mailto:roy.simmons@conmatgroup.com">roy.simmons@conmatgroup.com</a>

File

SIME



# COMMONWEALTH OF VIRGINIA COUNTY OF FLUVANNA Application for Rezoning

NOV 2 8 2013

FLUVANNA COUNTY PLANNING DEPARTMENT

Owner of Record: McGhee, Robert B. & Maryln B. **Applicant of Record: Roy Simmons** E911 Address: 3556 Richmond Rd, Troy, VA 22974 P.O. Box 1347 (2565 John Wayland Highway, Harrisonburg, VA 22801) Phone: 434-962-3904 Fax: Phone: 540-433-9043 Fax: 540-437-2400 Email: Email: roy.simmons@conmatgroup.com **Representative: Roy Simmons** Note: If applicant is anyone other than the owner of record. written authorization by the owner designating the P.O. Box 1347 (2565 John Wayland Highway, applicant as the authorized agent for all matters concerning Harrisonburg, VA 22801) the request shall be filed with this application. Phone: 540-433-9043 Fax: 540-437-2400 Is property in Agricultural Forestal District? 

No C Email: roy.simmons@conmatgroup.com If Yes, what district: Tax Map and Parcel(s): 4 A 109 **Deed Book Reference:** DB 621-68 Acreage: 10.556 **Deed Restrictions?** Zoning: A-1 Yes (Attach copy) Location of Parcel: South side of Richmond Rd (250) 2.43 miles west of Route 15 Requested Zoning: # I-2. Proposed use of Property: Retail construction materials sales yard and PCC production facility Affidavit to Accompany Petition for Rezoning By signing this application, the undersigned owner/applicant authorizes entry onto the property by County Employees, the Planning Commission, and the Board of Supervisors during the normal discharge of their duties in regard to this request. l/We, being duly sworn, depose and say that we are Owner/Contract Owner of the property involved in this application familiarized ourselves with the rules and regulations of the Zoning Ordinance with respect to preparing and filing this application, that the foregoing statements and answers herein contained and the information on the attached map to the best four apility prethe argument on behalf of the application herewith requested and that the statements and information above æfered respects true and correct to the best of our knowledge. 11.23.10 Signature of Owner/Applicant: Subscribed and sworn to before me this All plats must be folded prior to submission to the Planning Department for revie OFFICE USE ONLY PH Sign Deposit Received: Application #: ZMP 110 : 06 ulzela \$1,000 plus \$50 for per acre plus mailing costs fee paid: Mailing Costs: \$20.00 Adjacent Property Owner(APO) after 1st 15, Certified Proffer or Master Plan Amendment: \$750.00 plus mailing costs 7#302L Election District: PALMYRA Planning Area: Zion Crossroads **Public Hearings Planning Commission Board of Supervisors** Advertisement Dates: Advertisement Dates: APO Notification: APO Notification: Date of Hearing: Date of Hearing Decision: Decision:

# Attachment A

To: County of Louisa/Rezoning

From: Robert B and Maryln B. McGhee

Date: November 27, 2016

3556 Richmond Road, Troy, VA 22974 Re:

#### To Whom it May Concern:

Roy Simmons of Conmat Group is our authorized agent for all matters concerning the request to rezone the aforementioned property.

Maryla B. McGhee

Maryla B. McGhee

Maryla B. McGhee

Date: 4/27/2016

FLUVANNA COUNTY PLANNING DEPARTMENT

# Attachment A

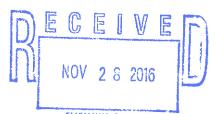


# COUNTY OF FLUVANNA Public Hearing Sign Deposit

	Conmat Properties LC	
Address:	PO Box 1347	
City:	Harrisonburg	
State:	VA	Zip Code: 22801
Incidents	ertify that the sign issued which cause damage, the of this deposit.	to me is my responsibility while in my possession. ft, or destruction of these signs will cause a partial or full
Incidents	which cause damage, the	to me is my responsibility while in my possession. ft, or destruction of these signs will cause a partial or full

\*Number of signs depends on number of roadways property adjoins.

ZMP 6 : ZTA :



0740 0122

When Recorded Mail To: FRANKLIN AMERICAN MORTGAGE COMPANY 501 CORPORATE CENTRE DRIVE, SUITE 400 FRANKLIN, TENNESSEE 37067

THIS INSTRUMENT WAS PREPARED BY: GREGG & VALBY, L.L.P. 1700 WEST LOOP SOUTH, SUITE 200 HOUSTON, TEXAS 77027

ferand: Return tol S & W CLOSING SERVICES 605 Corporate Drive West Langkorne, PA 19047

NN-1010-VH

- [Space Above This Line For Recording Data] -PARCEL OR TAX IDENTIFICATION NUMBER: 4A109

#### **DEED OF TRUST**

MCGHEE Loan Number 2000411252 Case Number 541-7597588-703 MIN 100052200004112521

THIS DEED OF TRUST ("Security Instrument") is made on AUGUST 7, 2007. The grantor is MARILYN B. MCGHEE, WIFE AND HUSBAND and ROBERT B. MCGHEE, WIFE AND HUSBAND ("Borrower"). The trustee is QUINTO & WILKS whose address is 3441 COMMISSION COURT WOODBRIDGE, VA 22192, trustees (any one of whom may act and who are referred to as "Trustee"). The beneficiary is MORTGAGE ELECTRONIC REGISTRATION SYSTEMS, INC. ("MERS") (SOLELY AS NOMINEE FOR LENDER, AS HEREINAFTER DEFINED, AND LENDER'S SUCCESSORS AND ASSIGNS). MERS IS ORGANIZED AND EXISTING UNDER THE LAWS OF DELAWARE, AND HAS AN ADDRESS AND TELEPHONE NUMBER OF POST OFFICE BOX 2026, FLINT, MICHIGAN 48501-2026, TELEPHONE (888)679-MERS. MID ATLANTIC CAPITAL LLC, a corporation organized and existing under the laws of , and whose address is 2126 W NEWPORT PIKE SUITE 200, WILMINGTON, DE 19804 ("Lender"). Borrower owes Lender the principal sum of TWO HUNDRED SIXTY-THREE THOUSAND NINE HUNDRED AND 00/100ths Dollars (U.S.\$263,900.00). This debt is evidenced by Borrower's note dated the same date as this Security Instrument ("Note"), which provides for monthly payments, with the full debt, if not paid earlier, due and payable on SEPTEMBER 1, 2037. This Security Instrument secures to Lender: (a) the repayment of the debt evidenced by the Note, with interest, and all renewals, extensions and modifications of the Note; (b) the payment of all other sums, with interest, advanced under Paragraph 7 to protect the security Instrument; and (c) the performance of Borrower's covenants and agreements under this Security Instrument and the Note. For this purpose, Borrower irrevocably grants and conveys to Trustee, in trust, with power of sale, the following described property irrevocably grants and conveys to Trustee, in trust, with power of sale, the following described property located in TROY, Virginia:

located in TROY, Virginia:

ALL THAT CERTAIN TRACT OR PARCEL OF LAND, WITH THE IMPROVEMENTS THEREON AND THE APPUTENANCES THERETO, LYING IN THE PALMYRA MAGISTERIAL DISTRICT OF FLUVANNA COUNTY, VIRGINIA, CONTAINING 18.5 ACRES, MORE OR LESS, ACCORDING TO PLAT OF SURVEY MADE BY R.V. LANCASTER, JR., STATE CERTIFIED LAND SURVEYOR, DATED DECEMBER 19,1953. SAID LAND ADJOINS U.S. HIGHWAY NO. 250 ON THE NORTH, THE LANDS NOW OR FORMERLY OWNED BY WOODSON AND RYALLS ON THE EAST AND SOUTH, THE LANDS NOW OR FORMERLY OWNED BY WALKER ON THE EAST, ALL AS SHOWN ON THE AFORESAID SURVEY REFERENCE TO WHICH IS HEREBY MADE; BEING TAX PARCEL NO. 4-A-109.ALSO BEING KNOWN AS 3356 RICHMOND ROAD.BEING THE SAME PREMISES WHICH ROBERT B. MCGHEE, BY DEED DATED FEBRUARY 9,2005, AND RECORDED MARCH 1,2005, IN THE CLERK'S OFFICE OF THE CIRCUIT COURT IN AND FOR THE COUNTY OF FLUVANNA, VIRGINIA, IN BOOK 621, PAGE 68, GRANTED AND CONVEYED UNTO ROBERT B. MCGHEE AND MARILYN B. MCGHEE, IN FEE.

which has the address of 3356 RICHMOND ROAD, TROY,

Virginia 22974 [Zip Code] ("Property Address");
THIS IS A REFINANCE OF A (DEED OF TRUST, MORTGAGE OR OTHER SECURITY INTEREST)
RECORDED IN THE CLERK'S OFFICE, CIRCUIT COURT OF FLUVANNA COUNTY, VIRGINIA, IN DEED
BOOK \_\_\_\_\_, PAGE \_\_\_\_\_, IN THE ORIGINAL PRINCIPAL AMOUNT OF \$\_\_\_\_\_\_, AND
WITH THE OUTSTANDING PRINCIPAL BALANCE WHICH IS \$\_\_\_\_\_\_\_,

GV2043-1 (696) Page 1 of 7

FHA Virginia Deed of Trust



Deeds by deed from M. A. McGhee and Hazel M. McGhee dated October 12, 1977, and recorded October 18, 1977, in the Clerk's Office of the Circuit Court of Fluvanna County, Virginia, in Deed Book 125, Page 317; and

LESS AND EXCEPT that parcel containing 4.706 acres conveyed to Robert B. McGhee and Marilyn B. McGhee, husband and wife, by deed from Hazel M. McGhee, unmarried, dated September 1, 1996, and recorded in the aforesaid Clerk's Office in Deed Book 306, page 535.

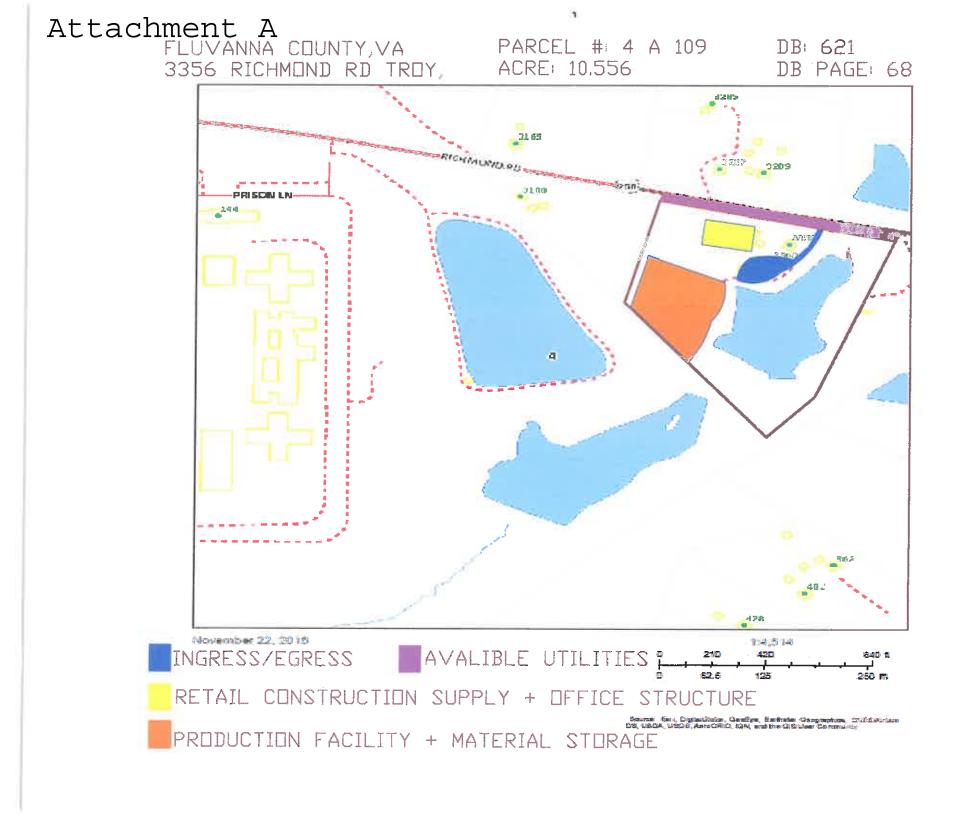
BEING a portion of the same property conveyed to M. A. McGhee and Hazel M. McGhee, husband and wife, as tenants by the entirety with full rights of survivorship as at common law, by deed dated October 8, 1968, and recorded October 15, 1968, in the aforesaid Clerk's Office in Deed Book 73, Page 758. M A. McGhee died November 7, 1993, and by operation of law, title vested solely in Hazel M. McGhee. Hazel M. McGhee died testate on July 14, 1997, and under her Last Will and Testament dated March 31, 1977, recorded in Will Book 36, Page 830, and probated July 23, 1997, said property was devised to her three children, Doris Ann McGhee Mawyer, Mildred Marie McGhee Lanford, and Robert Bruce McGhee, in equal shares, each being vested with a one third (1/3) undivided interest. By deed dated July 22, 1998, and recorded July 31, 1998, Doris Ann McGhee Mawyer and Mildred Marie McGhee Lanford conveyed their two-thirds (2/3) interest in the above-described property to Robert Bruce McGhee, the Grantor herein.

This conveyance is made expressly subject to all easements, conditions, restrictions, reservations, and other matters contained in duly recorded deeds, plats, and other instruments constituting constructive notice in the chain of title to the property hereby conveyed, which have not expired by a time limitation therein contained or otherwise become ineffective.

WITNESS the following signature and seal:

Robert Bruce M Dla (SEAL)
ROBERT BRUCE MCGHEE



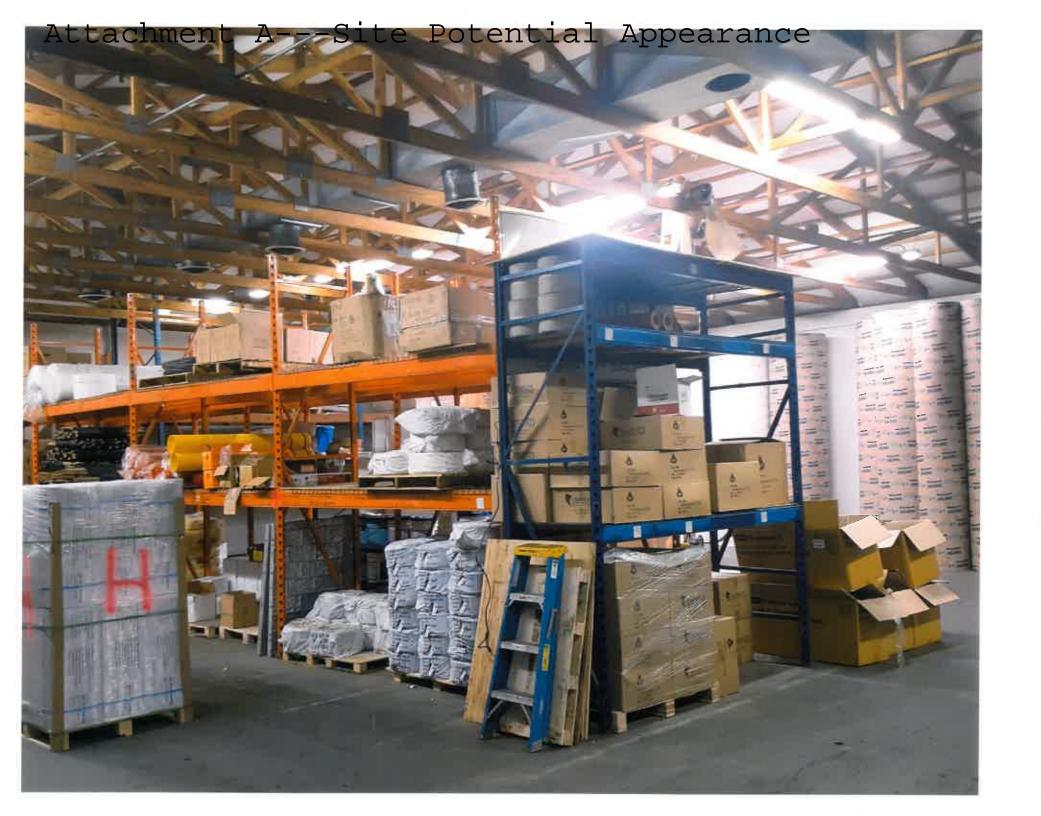




















"Responsive & Responsible Government"

132 Main Street P.O. Box 540 Palmyra, VA 22963 (434) 591-1910 Fax (434) 591-1911 www.fluvannacounty.org

### **MEMORANDUM**

Date: January 10, 2017
From: Stephanie Keuther

**To:** Jason Stewart

**Subject:** Planning Commission APO Letter

Please be advised the attached letter went out to the attached list of Adjacent Property Owners for the January 25, 2017 Planning Commission Meeting.





### COUNTY OF FLUVANNA

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#### NOTICE OF PUBLIC HEARING

January 9, 2017

«Name» «Address» «City\_State» «ZIP» TMP#«TMP»

Re: Public Hearing on ZMP 16:06

Dear «Name»:

This letter is to notify you that the Fluvanna County Planning Commission will hold a public hearing on the above referenced item as noted below:

Purpose: Planning Commission Public Hearing

Day/Date: Wednesday, January 25, 2017

Time: 7:00 PM

Location: Fluvanna County Circuit Court Room, Palmyra, VA

The applicant or applicant's representative will be present at the Planning Commission meeting for the special use permit request that is described as follows:

ZMP 16:06 Wilson Ready Mix Rezoning (previously mailed to you as *Roy Simmons Industrial Rezoning*)- A request to rezone, from A-1 Agricultural, Limited to I-2 Industrial, General, 10.5 acres of Tax Map 4, Section A, Parcel 109. The property is located approximately 1,400 ft west of the intersection of Richmond Road (Route 250) and Blue Ridge Dr. (State Route 708). The parcel is within the Zion Crossroads Community Planning Area and the Palmyra Election District.

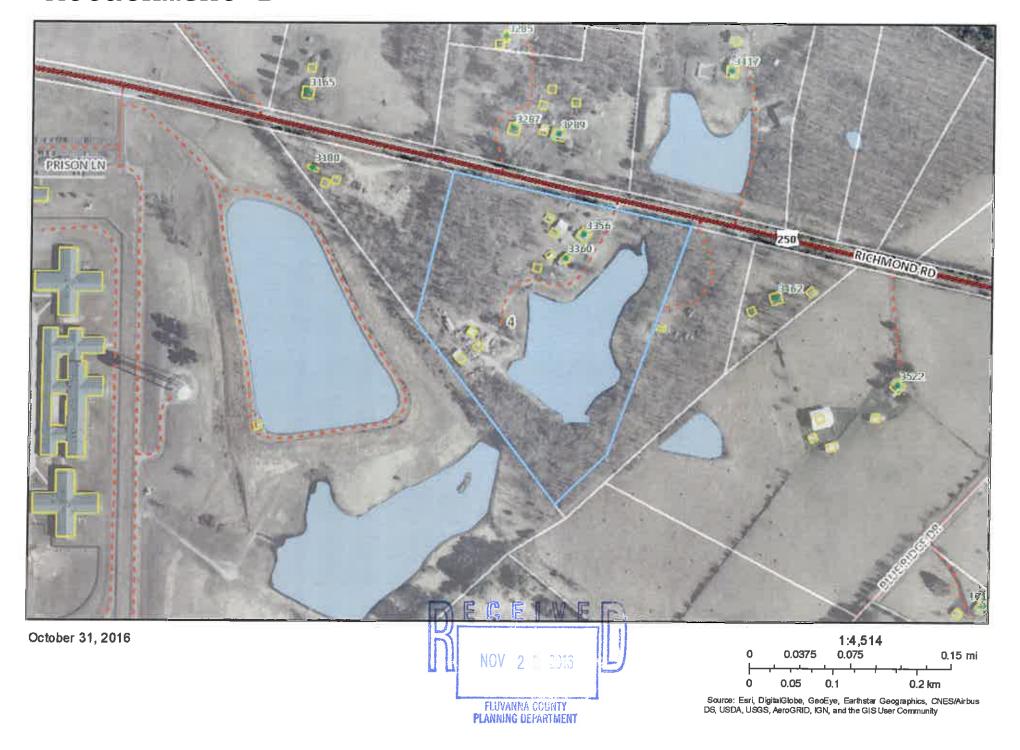
You are welcome to attend the Public hearing and you will have an opportunity to comment, if desired. The tentative agenda and staff report for this action is available for public review on the County website at: <a href="http://fluvannacounty.org/services/planning-zoning/planning-commission/pc-agendas">http://fluvannacounty.org/services/planning-zoning/planning-commission/pc-agendas</a>. You can also view the report in the Fluvanna County Planning and Zoning Department during working hours (8:00 am – 5:00 pm, Monday through Friday).

If you have any questions regarding this special use permit application or the Public Hearing, please contact me at 434–591–1910. Sincerely,

Jason Stewart

Planning and Zoning Administrator

Adjacent Propert Owners for ZMP 16:06				
<u>TMP</u>	<u>NAME</u>	ADDRESS	CITY, STATE ZIP	
4 A 109	Robert and Marylyn McGhee	3356 Richmond Road	Troy VA, 22974	
A 109A	Ken Bahr	2316 Highland Avenue	Charlottesville VA, 22903	
A 108	Lewis and Shirley Shipp	3289 Richmond Road	Troy VA, 22974	
191	Roger and Terri Isenhour	3417 Richmond Road	Troy VA, 22974	
3 A 9G	Commonwealth of VA Dept of Corrections	Attn: Troy Business Office 1	44 Prison Lane Troy VA, 22974	
4 A 105	Jamie Wills	3165 Richmond Road	Troy VA, 22974	



#### **ATTACHMENT C**



Green=A1

Gray=I1

Striped=I-2

Pink=B1

Name  Address/Contact Information Item interested in  I'm Spicer 2151 Richmond Rd CHO 22911 Propose Take Location  Foanse Wills 3143 Richmond Rd. Troy VA 22974  Marshall & Jomhi & 3422 Zion Rd Tray Gr. 22974  Steve How chen's steve I'lli @ comcast. net 2mp 16:07 + Sup  Bably MC Shee

1 Der 14. NM norg. 3 attendees. Locarian on airport to being replaced by the ofering. A. Store front 2 - Place to have whopsale dwillburg Who type of plant? - Dir-botton mixed & Filtroz. Yes. Comply with DEQ. Suppression of dring of other by - product. Hanning Aut D. 128 Ballow of on Aug May may trucks? = 3-4 to STONT Harry Tylical hours. How Employees? 10-12. For Mont & storefront. - Concers dust dust to mor maste, - Ware has to be treased including dispose et stirm ruroff. Decyde more, West some? - work storage from on site 1055,614 conned to incoming Pipelines - Concurred about Other Poreviol uses - by risher in I-2 being used on the usea.

Cres de Crest + de le cay.
Concers our traffic were I down, our



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### COUNTY OF FLUVANNA

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132 Main Street P.O. Box 540 Palmyra, VA 22963 (434) 591-1910 Fax (434) 591-1911 www.fluvannacounty.org

December 8, 2016

Roy Simmons P.O. Box 1347 2565 John Wayland Hwy Harrisonburg VA, 22801

Delivered via email to roy.simmons@conmatgroup.com

Re: ZMP 16:06 -Wilson Ready Mix Industrial Rezoning

Tax Map: 4, Section A, Parcel 109

Dear Mr. Simmons:

The following comments are the result of the Technical Review Committee meeting that was held on Thursday, December 8, 2016. These comments are applicable for both your rezoning and special use permit request:

- 1. Planning Staff: Wanted to know how many employees would be on site. Applicant responded that there would be between 10-12 employees. Staff wanted to know hours of operation. Applicant responded that retail hours would be 7am-5pm, while operating hours would be 6am-5pm. Staff wanted to know if there would be any loud noises or vapors/odors emanating from the site. Applicant stated there would be no loud noises or vapors/odors, and that there would be roughly four cement mixer vehicles and roughly 10 other business vehicles based on site.
- 2. Fire Chief wanted to know what the ingress/egress road width would be. Applicant stated that the width would be 24 ft.
- 3. Erosion and Sediment Control said that the Applicant should look into designing a stormwater system which does not tie into the existing pond, but that further comments would be made in the site development plan process.
- 4. VDOT offered the following comments: a site visit would be required, which would help with determining trip generation. While the applicant does have plans for a retail store on site, they do not anticipate much retail traffic. Further comments would be made in the site development plan process.
- 5. Health Department had no comments.
- 6. Department of Forestry had no comments.

The Planning Commission will have a meeting to discuss this item at their Wednesday, January 25, 2016 meeting. Your attendance is required at this meeting. Meeting date is subject to change; you will be notified.

If you have any questions or need additional information, please contact me at 434-591-1910.

Sincerely,
James Newman
Planner
Dept. of Planning & Zoning

cc: File

 From:
 Mark Wilson

 To:
 James Newman

 Cc:
 Roy Simmons

**Subject:** FW: Fluvanna Rezoning

**Date:** Friday, January 20, 2017 9:06:58 AM

#### James:

Thank you for meeting with me yesterday. I hope this information will be helpful in answering your questions regarding the scope of business and size of our structures.

Attached are the photos which we have provided for re-zoning request.

The materials supply business (CMG) is for concrete related supplies and serves mostly our ready mix concrete customers. The photos show such items as rebar, welded wire, sealers and materials used in concrete construction. The largest portion of this business is jobsite delivery from phone orders. Our Metro Harrisonburg Store experiences only 10 -20 visits per day from our account customers.

The existing one story home may be used as an office area and likely would require an adjoining showroom approx. 1,000 square feet with a 2,500 square foot warehouse and chain link storage yard behind this facility. Our Green and Tan color scheme is nearly identical to the adjoining Fluvanna County women's prison.

As for the concrete production area, the plant footprint may occupy 20'w to 85'L and an associated batch office. We will locate this portion at the back of the property in the colored area previously submitted. I have attached a picture of our Fishersville location and included the Wilson brochure.

The estimated number of employees is approximately 10.

- 4 Drivers
- 1 Plant Mgr.
- 1 Plant/Warehouse person
- 1 CMG Office
- 2 Sales/Support/Concrete/CMG
- 1 Mark Wilson

Please do not hesitate to call me if you have any additional questions. We look forward to working with you and bringing our business to Fluvanna County.

Sincerely,

Mark Wilson

# Attahcmentouf Service



We believe in our commitment to deliver "Integrity in Concrete" and this starts with Service to our Customers.

An experienced dispatcher will take your order and schedule the delivery of concrete products to your job site in a safe, timely and efficient manner. This is the cornerstone of our business.

Our drivers know the value and importance of customer service and are trained to the industry's highest standards.

From the moment your order is batched at our enclosed Con-E-Co concrete plant to the arrival of your material, we are proud to earn your business every time.



**Dur Products** 

We have a variety of "Ready Mix" products, designed to meet your specifications and we take pride in their quality. We are an approved VDOT plant with Virginia Department of Highways approved mixes for State work when required.

A State approved concrete technician and batcher can

assist you with the selection of our products to meet your requirements. We offer a variety of other products and admixtures to the concrete industry from our sister companies "Construction Materials" and "Rockingham Steel" including: Colors, sealers, stamps, ICF's, Fibers, rebar, wire, tools and concrete forming accessories.

Memberships & Affiliations

Virginia Ready Mix Concrete Association











Our Con-E-Co Lo Pro plant has been designed and built to exacting standards using the latest computerized batching technologies. This plant is fully enclosed and incorporates dust collection systems to protect our environment.

Our plant utilizes a self contained washout system which is designed to recycle wash water and eliminate run off and waste. The regular service intervals of our equipment and environmentally designed building makes this one of the most sustainable concrete plants in the Shenandoah Valley

Our "Integrity in Concrete" is also a commitment to the Environment and Leeds projects. Green Earth, our sister company, accepts our waste and C&D products.



WilsonReadyMix.com • Fishersville 540-324-0404 • Charlottesville 434-977-2800

## Attahcment F

DeFrankly Speaking

# PAT HEALY: MAN OF CONCRETE



Joe DeFrank, one of our regional sales managers, brings years of concrete equipment experience to the job, so we asked him to share his knowledge with all our customers. Each installment of "DeFrankly Speaking" contains Joe's favorite money-saving tips and technical advice.

I recently had the opportunity to sit down with a good friend and former co-worker in the ready mix

industry, John Patrick Healy, known to his friends as Pat. It was great to visit with Pat and his wife Judy in their home town of Bel Air, Maryland.

Pat Healy is a guy you don't forget once you've met him. He attended Notre Dame on a 1956 football scholarship, and still has the commanding presence of an athlete. To this day he works out on a regular basis and is an avid golfer.

Born and raised Irish Catholic in Springfield, Illinois, Pat and his twin brother Michael were raised by their father Harry with the help of close family friends and nuns after their mother, a schoolteacher, died during childbirth. Harry, a regional manager at Lehigh Cement, raised the boys as "honorable gentlemen" despite having to travel for business.

Pat became an outstanding athlete in high school, playing basketball, baseball, football and also boxing and wrestling. He earned many awards and recognitions, especially in baseball and football.

After an unfortunate knee injury in his junior year at Notre Dame, Pat went on to graduate with a degree in business in 1960. His first job was with Shell Oil Company as a sales representative, but soon he was offered a position with the Arundel Corporation, the company that started his career in the ready mix industry.

Eventually, Pat settled in as a regional sales manager for mixer body manufacturer Challenge Cook Brothers in California, overseeing 13 dealers around the country until they closed in 1989

I had the opportunity to meet Pat and travel with him through the 1990s after he became the East Coast fleet sales representative for McNeilus Companies in 1991. He introduced me to many people in the industry, and a few special ones from outside of it

Thanks to Pat's friendships with sports celebrities, I met Johnny Unitas, former quarterback of the Baltimore Colts and Riddick Bowe, former boxing heavyweight champion. For those of you who know Pat well, you can imagine Pat joking with Riddick while trying to spar with him in front of one of our customers. My money would be on Pat



Pat Healy, Regional Fleet Sales Representative for McNeilus

Judy and Pat have been married for 45 years, and they are proud parents of four sons. Crosby owns an Irish pub in Baltimore called "The Life of Reilly," Michael is a PGA pro in Maryland, Brian is regional sales manager for a dental supply company, and Tim continues the family's 70 years in the industry as a territory sales manager for BASE's admixture division.



Wilson's LO-PRO 12 features two conveyors charging four aggregate compartments.

# **Wilson Ready Mix**

continued from page

With more than a dozen employees and seventeen rear-discharge mixer trucks including Peterbilts and Macks, the company is on a growth plan designed to meet demand both current and anticipated. Characterizing the company as flexible, nimble and adaptive, Wilson says "We plow a little differently over here. We're accustomed to hard work."

He wants the company to be known for combining small-business friendliness—"We are able to treat customers in almost a family kind of way"—with the resources of a larger company. As a member of Rockingham Ready Mix Group, Wilson Ready Mix can offer the products and services of sister companies Construction Materials Group, Green Earth and Rockingham Steel. "It provides affiliations that give us a larger footprint and large-pour capability, as well as a more comprehensive range of products and services," says Wilson.

Serving an area that covers Augusta, Albemarle, Greene, Madison, Orange, Louisa, Nelson and Rockbridge Counties, Wilson seeks to project an image of competence and environmental sustainability. For example, the new CON-E-CO plant in Fishersville is fully enclosed, and with a CON-E-CO PJ-1400 central dust collection unit it emits virtually no dust to the outside. A plant in Charlottesville—formerly Valley Ready Mix, recently acquired from Ennstone—is a fully enclosed, late-model Steelfields, with fully paved lot and a Schwing RA 60 concrete reclaim system. Both have COMMANDbatch batching controls from Command Alkon and Infern-O-Therm water heaters, and Wilson plans to try Infern-O-Therm's new stack economizer in the fall to reduce fuel use by recycling waste heat into process water.

Wilson is working with sister company Green Earth, a recycler of

interesting technologies coming on line right now. It's a very exciting time to be in the concrete business."

#### **Future growth**

In order to serve the rural markets in western and northern Augusta County, Wilson recently acquired a plant near Mount Sidney, a Stevens, which is operated seasonally. Explaining the strategic decision to locate the CON-E-CO plant near Fishersville, Wilson says "[it] seems to be insulated from current national patterns. Most of the 80% growth forecast for Augusta County is scheduled to occur within five miles of Fishersville proper." In contrast to the

more rural Shenandoah Valley and Augusta County areas, Charlottesville is more residential and urban in nature. "With the University of Virginia there as a major economic driver, business parks are bringing in national and international companies for research and development in aerospace, biotechnology and other fields," says Wilson. "We are currently bidding on a number of municipal jobs in both markets."

"One of our more interesting projects is supplying concrete for the construction of the Defense Intelligence Agency's new 170,000 square foot Joint Use Intelligence Analysis Facility, or JUIAF, being built north of Charlottesville," says Bollinger. "The Department of Defense estimates that this project will bring 1,500 long-term jobs to our area."

With employees who are certified through both ACI and the Virginia DOT, Wilson says his company is prepared for commercial jobs as well as the residential and agricultural projects he anticipates.

The company holds regular safety meetings with drivers. "We're constantly doing training and education," Wilson says. "Recently our

drivers in Charlottesville were approved on a government project that required background checks and additional safety training that included spill prevention training."

To Mark Wilson, the future holds great promise. "One of the most important things I learned from my father is, never say 'can't'. Where others see doom and gloom, I see opportunity. Where others are backing off, I just work a little bit harder."

Company motto "Integrity in Concrete" represents the cornerstone of his business philosophy, says Mark Wilson.



## Attahcment F



#### ATTACHMENT G

Draft Ordinance for the Board of Supervisors to consider:

An Ordinance To Amend The Fluvanna County Zoning Map, With Respect To 10.5 acres of Tax Map 4, Section A, Parcel 109, to rezone the same from A-1, Agricultural, General to I-2, Industrial General.

BE IT ORDAINED BY THE FLUVANNA BOARD OF SUPERVISORS, pursuant to Virginia Code Section 15.2-2285, that the Fluvanna County Zoning Map be, and it is hereby, amended, as follows:

That 10.5 acres of Tax Map 4, Section A, Parcel 109, be and is hereby, rezoned from A-1, Agricultural, General to I-2, Industrial General.



### COUNTY OF FLUVANNA

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#### STAFF REPORT

**To:** Fluvanna County Planning Commission **Case Number:** ZMP 16:07 **From:** Brad Robinson **District:** Columbia

Case Number: ZMP 16:07 District: Columbia
Tax Map: Tax Map 5, Section 23, Parcel 8 Date: January 25, 2017

General Information: This request is to be heard by the Planning Commission on

Wednesday, January 25, 2017 at 7:00 pm in the Circuit Court

Room in the Courts Building.

*Owner:* CB ZCIP LLC

**Applicant:** Foster Fuels Inc.

**Representative:** Tim Spicer

**Requested Action:** To amend the Fluvanna County Zoning Map with respect to 1.53

acres of Tax Map 5, Section 23, Parcel 8, to rezone the same from I-1, Industrial, Limited, to I-2, Industrial, General. (Attachment A)

**Location:** The affected property is located in the Zion Crossroads Industrial

Park between Industrial Way and Troy Road (State Route 631), approximately 0.46 miles south of the intersection of Richmond Road (U.S. Route 250). The parcel is within the Zion Crossroads Community Planning Area and the Columbia Election District.

(Attachment B)

**Existing Zoning:** I-1, Industrial, Limited (Attachment C)

**Proposed Zoning:** I-2, Industrial, General

**Existing Land Use:** Light industrial

**Planning Area:** Zion Crossroads Community Planning Area

Adjacent Land Use: Adjacent properties are zoned I-1 and A-1.

**Zoning History:** None

#### Neighborhood Meeting:

A neighborhood meeting was held December 14, 2016. There were two (2) attendees not including staff and the applicant. The attendees did not have any questions or concerns about this project.

(Attachment D)

#### **Technical Review Committee:**

The following comments are the result of the Technical Review Committee meeting that was held on Thursday, December 8, 2016:

- 1. Planning staff asked if any signage was proposed. The applicant indicated only a small sign with emergency contact information would be placed on the property.
- 2. Fire Chief had no comments.
- 3. Health Dept. had no comments.
- 4. VDOT: Official comments have not been received at the date of this report. VDOT did not express any objections or concerns with the proposed project at the TRC meeting.

#### **Analysis:**

The applicant is requesting to rezone 1.53 acres of Tax Map 5, Section 23, Parcel 8 from I-1, Industrial, Limited, to I-2, Industrial, General. The subject property is located in the Zion Crossroads Industrial Park between Industrial Way and Troy Road (State Route 631), approximately 0.46 miles south of the intersection of Richmond Road (U.S. Route 250).

The proposed use of the property is a petroleum distribution facility (bulk propane storage tank). The applicant, Foster Fuels Inc., is a locally-owned fuel company in Central Virginia that provides propane and other services to residential and commercial customers. Expansion of service into the Charlottesville region in recent years and a growing customer demand in Fluvanna County has resulted in a need for a closer refill site; currently the closest is in Afton, VA.

As shown on the applicant's site plan, the project will initially involve placement of one 30,000 gallon bulk storage tank onto the property. A second tank of similar size could be added adjacent to the first tank depending on future needs. No buildings or parking areas are proposed and the existing site entrance (which currently serves the adjacent business) will continue to be utilized. The current property owner will retain ownership if the rezoning is approved and the applicant will have a lease arrangement.

The purpose of the I-1 District, the current zoning of the property, is "to permit certain light industries. The limitations ... are imposed to protect and foster adjacent residential property while permitting certain light industries to locate near a labor supply." A petroleum distribution facility is not permitted in this district.

In comparison, the purpose of the I-2 District is "to establish an area as defined by the Comprehensive Plan where the principal use of land is for heavy commercial and industrial operations, which may create some nuisance, and which are not properly associated with, nor particularly compatible with, residential, institutional, and neighborhood commercial service establishments." A specific intent of this district among others is further stated to "prohibit residential and neighborhood commercial use of the land and to prohibit any other use which would substantially interfere with the development, continuation or expansion of commercial and industrial uses in the district."

If this rezoning is approved, then a site development plan that is in full compliance with county ordinances and associated proffers shall be reviewed and approved by planning staff prior to the commencement of any site improvements or construction.

(Attachment E)

#### **Comprehensive Plan**:

#### **Land Use Chapter:**

The Comprehensive Plan designates this property as within the Zion Crossroads Community Planning Area. According to this chapter, "Zion Crossroads is envisioned to be the most intensely developed part of the county, consisting of regional mixed-use, regional employment, and neighborhood mixed-use developments. This area is the county's primary regional economic development area and is targeted as a regional employment center with primarily mixed-use, mixed-income development."

#### **Economic Development Chapter:**

According to this chapter, "the primary infrastructure service areas will be the Zion Crossroads, Lake Monticello, and Fork Union community planning areas" and "Zion Crossroads is considered the most viable area to attract light industrial, technology business, medical facilities, and retail." This property is located in close proximity to industrial development.

#### **Conclusion:**

This rezoning request appears to meet the intent of the Comprehensive Plan in that the proposed rezoning may "expand the services, recreation, restaurant, and retail options available to its residents, while at the same time retaining the area's rural character."

In addition to conformance with the Comprehensive Plan, the Planning Commission may want to consider any potential adverse impacts, such as traffic entering and exiting the property, noise, or potential impacts to adjacent properties.

#### **Suggested Motion:**

I move that the Planning Commission recommend approval/denial/deferral of ZMP 16:07, a request to amend the Fluvanna County Zoning Map with respect to approximately 1.53 acres of Tax Map 5, Section 23, Parcel 8, to rezone the same from I-1, Industrial, Limited, to I-2, Industrial, General.

#### **Attachments:**

- A Application and APO Letter
- B Aerial Vicinity Map
- C Existing Zoning Map
- D Neighborhood Meeting sign in sheet
- E Applicant's site rendering
- F Proposed ordinance

 $Copy:\ Mr.\ Tim\ Spicer - \underline{tim.spicer@fosterfuels.com}$ 

File

Received

DEC 1 2016





Owner of Record: CB ZCTPLLC	Applicant of Record: Same as representative			
E911 Address: Industrial Way, Fluvana, VA	E911 Address:			
Phone: 434977-4181 Fax: (Troy)	Phone: Fax:			
Email: Shouchers emsc-rents. Com	Email:			
Representative: Foster Fuels, Inc. (Tim Spier)	Note: If applicant is anyone other than the owner of record, written authorization by the owner designating the			
E911 Address: 2151 Richmond Rd, Cherlottesville, VA	applicant as the authorized agent for all matters concerning the request shall be filed with this application.			
Phone: 434-531-2510 Fax:	Is property in Agricultural Forestal District? No C Yes			
Email: tim. spicer @ Foster Fuels. com	If Yes, what district:			
	Book Reference: ZIS (DBP) 89L(DB)			
Acreage: 1.53 Zoning: I-1 Dee	d Restrictions? No C Yes (Attach copy)			
Location of Parcel: Zion Cross roads Industrial Pa	sk (Lot 86)			
	BukfillStation			
Affidavit to Accompany				
By signing this application, the undersigned owner/applicant authorizes entry onto the property by County Employees, the Planning				
Commission, and the Board of Supervisors during the normal discharge				
I/We, being duly sworn, depose and say that we are Owner/Contract Ow familiarized ourselves with the rules and regulations of the Zoning Ordin				
that the foregoing statements and answers herein contained and the in				
the argument on behalf of the application herewith requested and that				
respects true and correct to the best of our knowledge.	1 6 0			
Date: /2/1//6 Signature of Owner/Applicant:	Donlar 2, CetrNANCY E. GIBSON			
	December ,20 /6 Register # OTARY PUBLIC Commonwealth of Virginia			
My commission expires: 5/31/17 Notar	y Public: Manty C. C. L. Su.My Commission Expires May 31, 2017			
All plats must be folded prior to submission to the Planning Department for review. Kolled plats will not be accepted.				
Date Perceived: Pre Anni Iration Meeting: IPH Sign Deposit Perceived: IPH Sign Deposit Perceiv				
Date Received: 12-2-10 Pre lication Meeting: PH Sign Deposit Received: 12/14/16 Application #: ZMP 16: 007				
\$1,000 plus \$50 for per acre plus mailing costs fee paid: Mailing Costs: \$20.00 Adjacent Property Owner(APO) after 1st 15, Certified Proffer or Master Plan Amendment: \$750.00 plus mailing costs				
Election District: Columbia District Public Hea	FION CLOSSI COES CONTINUARY			
Planning Commission	Board of Supervisors			
	vertisement Dates:			
	O Notification:			
2011	te of Hearing			
Decision: De	cision:			

Received

DEC 1 2016



### **COMMONWEALTH OF VIRGINIA COUNTY OF FLUVANNA Public Hearing Sign Deposit**

Planning Dept.

Name:	Tim Spiver "on behalf	of Fos	ster Fuels Inc."
Address:	Industrial Way		
City:	Troy		
State:	VA	Zip Code:	22974
Incidents w	rtify that the sign issued to me is my hich cause damage, theft, or destru f this deposit.	•	* .
7			12/,/10
Applicant &	ignature		Date

\*Number of signs depends on number of roadways property adjoins.

OFFICE USE ONLY					
Application #: BZA:_	CPA	:SUP		ZMP 16:07	ZTA:
\$90 deposit paid per sign*:	12/14/16	# 1061	Approxin	nate date to be return	ned:



COMMONWEALTH OF VIRGINIA

# COUNTY OF FLUYANNA Rezoning Processing Checklist

Print Form
Received

DEC 1 2016

Planning Dept.

**COUNTY STAFF USE ONLY** 

The following information shall be submitted with the application and is to be provided by the applicant for the processing of the application:

All maps and plans submitted are to be either 81/2" x 11" or 11" x 17". One original of any size may be provided to staff for use at the Public Hearing.

Completed Rezoning Application signed by the current owner But Pel 12/5/16 of the property or a separate statement signed by the current owner authorizing the application (Affidavit to accompany Petition for Rezoning. Copy of plat(s) showing existing and proposed improvements Copy of Tax Map (preferred) Copy of deed restrictions (if applicable) Description of proposed use Preliminary site plan (10 required, 18 preferred) Any applicable contracts, easements, etc. Application fee in full made payable to Fluvanna County. **Review of the Application** Preliminary review by planning staff for completeness and Copies of application: office, agencies and county attorney Government agency review and comment (not an inclusive listing) VDOT. Aqua Virginia Health Department School Superintendent Fire Chief Army Corp of Engineers County Administer FUSD Manager Any concerns addressed by the governmental agencies shall be discussed in a meeting with the applicant and a representative from Placed as a Public Hearing on the next available agenda of the Planning Commission. Notification of the scheduled Public Hearing to the following: All adjacent property owners Applicant Advertise in accordance with VA Code § 15.1-431 Staff Report to include, but not be limited to: Is the need for change necessary? Is the change consistent with good planning practices? Is the change consistent with the comprehensive plan? Is the change consistent with the adjacent land uses? Will the change constitute spot zoning? Are proffers necessary? Is there any detriment to the health, safety and welfare of the community?

COUNTY STAFF USE ONLY

#### Meetings for the processing of the application Applicant for a representative must appear at the scheduled hearing. The Planning Commission may: defer the request pending further consideration or recommend to the Board of Supervisors: Approval; Approval subject to submittal or correction; or denial. Notification to the applicant regarding the Planning Commission's decision. Placed as a Public Hearing on the next available agenda of the Board of Supervisors. Staff Report and Planning Commission recommendation forwarded to the Board of Supervisors. Notification of the scheduled Public Hearing to the following: Applicant All adjacent property owners Advertise in accordance with VA Code § 15.1-431 Applicant or a representative must appear at the scheduled hearing. After considering all relevant information from the applicant and the public, the Board of Supervisors will deliberate on points addressed in the Staff Report. The Board of Supervisors may: Approve; Deny; or defer the request pending further consideration; or remand the case back to the Planning Commission for further consideration. Actions With approval, the development may proceed. If denied, an appeal to the Courts may be prescribed by law. No similar request for a Rezoning for the same use at the same site may be made within one year after the denial.

Received

DEC 1 2016

Planning Dept.

# **Public Hearing Processing Checklist**

(Rezonings, Special Use Permits, Variances, and Text Amendments)
Planning & Zoning Department

Initials	Responsible	Action
		BEFORE PC PUBLIC HEARING
	Applicant	The applicant will contact the Planning Dept., discuss ideas with the Planner, and schedule a pre-application meeting if required.
	Staff	*Ideally, at least two (2) planning staff members will meet with the applicant to discuss his or her proposals, and advise them on the application process.
BCR	Applicant	Applicant files the application on the 1 <sup>st</sup> working day of the month by 5 p.m.
8	Program Asst	Review application for completeness and process all fees.
SK	Program Asst	Enter project information into the DID
BCR	Program Asst	Schedule public hearing advertisement dates.
BCR	Program Asst	Schedule Adjoining Property Owner (APO) notification dates.
BCR	Program Asst	Schedule Planning Commission public hearing meeting dates.
8K	Program Asst	Schedule date to post Planning Commission public notice sign two (2) weeks meeting.
	Program Asst	Schedule Board of Supervisors public hearing meeting dates.
	Program Asst	Schedule date to post BOS public notice sign two (2) weeks prior to meeting.
BCR	Planner	Review the DID for accuracy of all the scheduled dates.
SK	Staff	Notify adjacent property owners of the subject property.
BCR	Staff	Schedule neighborhood meeting on 2 <sup>nd</sup> Wednesday of the month at 4:30 p.m. in the Morris Room.
BUR	Staff	Schedule Technical Review Committee meeting on the 2 <sup>nd</sup> Thursday of the month at 10 a.m. in the Historic Courthouse.
BCR	Program Asst	Reserve Historic Courthouse and Morris Room (or alternate location, if needed).
BCR	Staff	Compile all comments from the TRC meeting.
	Staff	Notify applicant in writing about TRC comments.
	Applicant	File revised plan based on TRC comments NLT last Friday of the month by 5 p.m.
BCR	Planner	Prepare legal ad and email to Senior Program Assistant.
	Program Asst	Email legal ad to Fluvanna Review NLT noon on the Wednesday three (3) weeks before the public hearing is scheduled.

Initials	Responsible	Action	
	Program Asst	Receive ad "proof" from Fluvanna Review and email proof to Planner for review.	
BCR	Planner	Planner approves proof.	
	Program Asst	Notify newspaper to publish ad for two (2) consecutive weeks prior to the public hearing meeting date. (Save in ad proof folder for future reference.)	
	Code Enforce. Officer	Place public notice signs on subject property two (2) weeks prior to all public hearing dates.	
	Planner	Verify sign posting with a site visit and photographs.	
8K	Program Asst	Mail APO letters two (2) week prior to Planning Comm. public hearing.	
BCR	Staff	Planning Commission public hearing scheduled for fourth (4 <sup>th</sup> ) Wednesday of the following month.	
		BEFORE BOS PUBLIC HEARING	
	Staff	Schedule BOS public hearing for third (3 <sup>rd</sup> ) Wednesday of the following month.	
	Program Asst	Mail APO letters two (2) week prior to BOS public hearing.	
		AFTER BOS PUBLIC HEARING	
	Program Asst	Return \$90.00 sign deposit fee to applicant.	

Received

DEC 1 2016

Planning Dept.

#### CB ZCIP, LLC 102 S. First Street, Suite 301 Charlottesville, VA 22902

December 1, 2016

WRF Properties, LLC Attn: Tim Spicer P.O. Box 190 Brookneal, VA 24528

RE: Special Use Permit/Rezoning at Zion Crossroads Industrial Park Lot 8B Industrial Way, Troy, Virginia 22974 (TMP 5 23 8)

Dear Mr. Spicer et al,

WRF Properties, LLC, Foster Fuels, Inc and its assigns have my permission to enter Zion Crossroads Industrial Park Lot 8B Industrial Way, Troy, Virginia 22974 (TMP 5 23 8) and serve as a representative for the purpose of seeking a Special Use Permit and Rezoning on this parcel. The intention is that the property is to be rezoned to I-2 zoning as defined in the Fluvanna County, VA Code. It is also intended to obtain a Special Use Permit as necessary to install and operate a bulk propane station.

Doylor E. Caton, Managing Member

Douglas E. Caton

Managing Member

COMMONWEALTH OF VIRGINIA, CITY OF CHARLOTTESVILLE, to-wit:

The foregoing instrument was acknowledged before me this 1st day of December, 2016, by **Douglas E. Caton**, Managing Member of CB ZCIP, LLC, a Virginia limited liability company, on behalf of said company.

My commission expires: \_5/31/17

Nancy E. Gibson, Notary Public

**Notary Registration Number 305098** 

NANCY E. GIBSON
NOTARY PUBLIC

Commonwealth of Virginia Reg. #305098

My Commission Expires May 31, 2017



# COUNTY OF FLUVANNA

"Responsive & Responsible Government"

132 Main Street P.O. Box 540 Palmyra, VA 22963 (434) 591-1910 Fax (434) 591-1911 www.fluvannacounty.org

## **MEMORANDUM**

Date: January 10, 2017 From: Stephanie Keuther To:

Jason Stewart

**Subject:** Planning Commission APO Letter

Please be advised the attached letter went out to the attached list of Adjacent Property Owners for the January 25, 2017 Planning Commission Meeting.





## COUNTY OF FLUVANNA

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#### **NOTICE OF PUBLIC HEARING**

January 10, 2017

«Name» «Address» «City\_State» «ZIP» TMP#«TMP»

Re: Public Hearing on ZMP 16:07 & SUP 16:12

Dear «Name»:

This letter is to notify you that the Fluvanna County Planning Commission will hold a public hearing on the above referenced items as noted below:

Purpose: Planning Commission Public Hearing

Day/Date: Wednesday, January 25, 2017

Time: 7:00 PM

Location: Fluvanna County Circuit Court Room, Palmyra, VA

The applicant or applicant's representative will be present at the Planning Commission meeting for the rezoning and special use permit requests that are described as follows:

**ZMP 16:07 Foster Fuels Rezoning** – A request to rezone, from I-1 Industrial, Limited to I-2 Industrial, General, 1.53 acres of Tax Map 5, Section 23, Parcel 8. The property is located in the Zion Crossroads Industrial Park between Industrial Way and Troy Road (State Route 631), approximately 0.46 miles south of the intersection of Richmond Road (U.S. Route 250). The parcel is within the Zion Crossroads Community Planning Area and the Columbia Election District.

<u>SUP 16:12 Foster Fuels Propane Tank</u> – A request for a special use permit to install a petroleum distribution facility, with respect to 1.53 acres of Tax Map 5, Section 23, Parcel 8. The property is located in the Zion Crossroads Industrial Park between Industrial Way and Troy Road (State Route 631), approximately 0.46 miles south of the intersection of Richmond Road (U.S. Route 250). The parcel is zoned I-1 and within the Zion Crossroads Community Planning Area and the Columbia Election District.

You are welcome to attend the Public hearing and you will have an opportunity to comment, if desired. The tentative agenda and staff report for this action is available for public review on the County website at: <a href="http://fluvannacounty.org/government/pc/agendasactionsminutes">http://fluvannacounty.org/government/pc/agendasactionsminutes</a>. You can also view the report in the Fluvanna County Planning and Zoning Department during working hours (8:00 am – 5:00 pm, Monday through Friday).

If you have any questions regarding this rezoning or special use permit application or the Public Hearing, please contact me at 434–591–1910.

Sincerely,

Jason Stewart

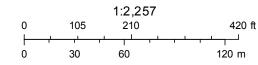
Planning and Zoning Administrator

Adjacent Propert Owners for ZMP 16:07 & 16:12				
<u>TMP</u>	<u>NAME</u>	<u>ADDRESS</u>	CITY, STATE ZIP	
5 23 5	BUHL HALL LLC	1304 F SEVERN WAY	STERLING, VA 20166	
5 23 8A	CB ZCIP LLC	102 S FIRST ST	CHARLOTTESVILLE, VA 22902	
5 23 9	GOLDEN HORSESHOE LLC	PO BOX 283	MADISON, VA 22727	
5 A 17	MAYS, EDSOL & ODESSA MAYS-KNIGHTING LE ET AL	127 LOGAN RD	SCOTTSVILLE, VA 24590	
5 23 A	MC CONNELL PROPERTIES LLC	14186 MADISON RUN RD	GORDONSVILLE, VA 22942	
5 A 16A	KENNETH G. & JOYCE H. PALMER	1170 FIREHOUSE DR	LOUISA, VA 23093	

# Aerial - Tax Map 5 23 8

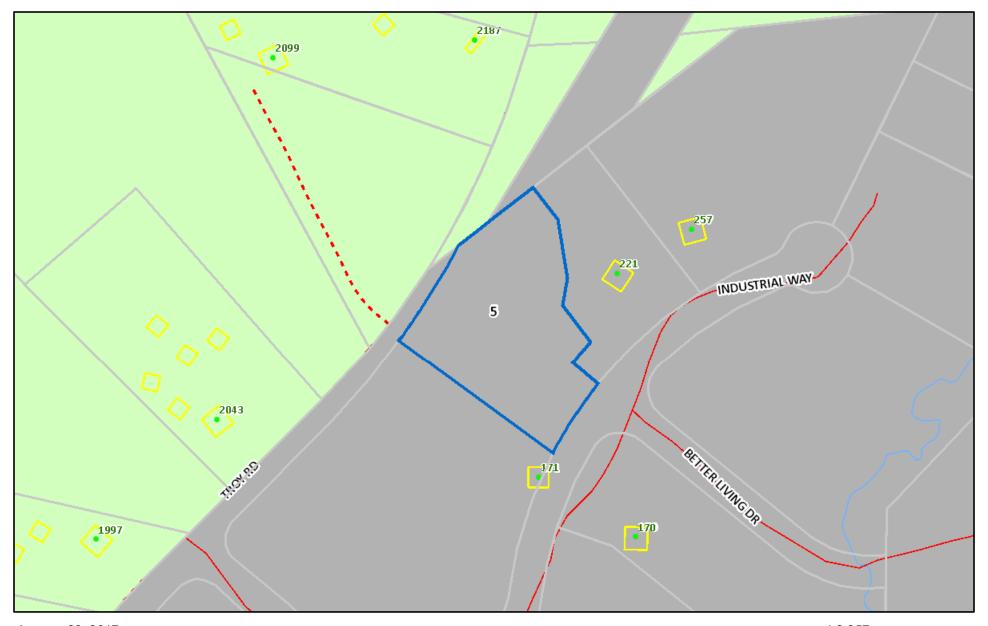


January 20, 2017

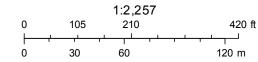


Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

# Zoning - Tax Map 5 23 8



January 20, 2017



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

# December 14, 2016 Neighborhood Meeting

- I. ZMP 16:07 Foster Fuels Rezoning- A request to rezone, from I-1 Industrial, Limited to I-2 Industrial, General, 1.53 acres of Tax Map 5, Section 23, Parcel 8. The property is located in the Zion Crossroads Industrial Park between Industrial Way and Troy Road (State Route 631), approximately 0.46 miles south of the intersection of Richmond Road (U.S. Route 250). The parcel is within the Zion Crossroads Community Planning Area and the Columbia Election District.
- II. <u>SUP 16:12 Foster Fuels Propane Tank</u>- A request for a special use permit to install a petroleum distribution facility, with respect to 1.53 acres of Tax Map 5, Section 23, Parcel 8. The property is located in the Zion Crossroads Industrial Park between Industrial Way and Troy Road (State Route 631), approximately 0.46 miles south of the intersection of Richmond Road (U.S. Route 250). The parcel is zoned I-1 and within the Zion Crossroads Community Planning Area and the Columbia Election District.
- III. ZMP 16:06 Roy Simmons Industrial Rezoning- A request to rezone, from A-1 Agricultural, Limited to I-2 Industrial, General, 10.5 acres of Tax Map 4, Section A, Parcel 109. The property is located in the Zion Crossroads Industrial Park, approximately 1,400 ft west of the intersection of Richmond Road (Route 250) and Blue Ridge Dr. (State Route 708). The parcel is within the Zion Crossroads Community Planning Area and the Palmyra Election District.

Name	Address/Contact Information	Item interested in
Clim Spicer ZI	51 Richman E Rd CHO 22911	Propose Tank location
Jaane Wills 316	13 Richmond Rd. Troy VA 20	974
Marshall I Lali a	2472 Tian Rate 14	27271
Steve Houchens	3422 Zion RATRA (c Steve l'ili@comcastinet	amply in Street was
Tele ME		
pavey 111 20	HEL	
		<del></del>
		-
		<del></del>



An Ordinance To Amend The Fluvanna County Zoning Map, With Respect To 1.53 acres of Tax Map 5, Section 23, Parcel 8 to rezone the same from I-1, Industrial, Limited to I-2, Industrial, General (ZMP 16:07)

BE IT ORDAINED BY THE FLUVANNA BOARD OF SUPERVISORS, pursuant to Virginia Code Section 15.2-2285, that the Fluvanna County Zoning Map be, and it is hereby, amended, as follows:

That 1.53 acres of Tax Map 5, Section 23, Parcel 8, be and is hereby, rezoned from I-1, Industrial, Limited to I-2, Industrial, General.



## COUNTY OF FLUVANNA

"Responsive & Responsible Government"

132 Main Street P.O. Box 540 Palmyra, VA 22963 (434) 591-1910 Fax (434) 591-1911 www.fluvannacounty.org

#### STAFF REPORT

To: Fluvanna County Planning Commission

Case Number: SUP 16:12

Tax Map: Tax Map 5, Section 23, Parcel 8

From: Brad Robinson District: Columbia Date: January 25, 2017

General Information: This request is to be heard by the Planning Commission on

Wednesday, January 25, 2017 at 7:00 p.m. in the Circuit Court

Room in the Courts Building.

Owner: CB CZIP LLC

**Applicant:** Foster Fuels Inc.

**Representative:** Tim Spicer

**Requested Action:** Request for a special use permit to install a propane tank

(petroleum distribution facility) with respect to 1.53 acres of Tax

Map 5, Section 23, Parcel 8. (Attachment A)

Approval of this request is subject to rezoning of the property

to I-2, Industrial, General. Rezoning application ZMP 16:07 is

being reviewed concurrently with this request.

**Location:** The affected property is located in the Zion Crossroads Industrial

Park between Industrial Way and Troy Road (State Route 631), approximately 0.46 miles south of the intersection of Richmond Road (U.S. Route 250). The parcel is within the Zion Crossroads Community Planning Area and the Columbia Election District.

(Attachment B)

**Existing Zoning:** I-1, Industrial, Limited

**Existing Land Use:** Light industrial

**Planning Area:** Zion Crossroads Community Planning Area

Adjacent Land Use: Adjacent properties are zoned A-1, Agricultural, General and I-1,

Industrial, Limited.

#### Zoning History: None

#### **Comprehensive Plan:**

#### **Land Use Chapter:**

The Comprehensive Plan designates this property as within the Zion Crossroads Community Planning Area. According to this chapter, "Zion Crossroads is the primary gateway to Fluvanna County, and should be enhanced to provide a scenic welcome to residents and tourists. It should develop as an employment, retail, commercial, and recreation destination for county residents and travelers along Routes 64, 15, and 250."

#### **Analysis:**

This is a special use permit application for a bulk propane storage tank. The applicant, Foster Fuels Inc., is a locally-owned fuel company in Central Virginia that provides propane and other services to residential and commercial customers. Expansion of service into the Charlottesville region in recent years and a growing customer demand in Fluvanna County has resulted in a need for a closer refill site; currently the closest is in Afton, VA.

The subject use is classified as a "petroleum distribution facility" and defined in the Zoning Ordinance as "A facility for the storage and distribution of fuels or other volatile products". Petroleum distribution facilities are permitted by special use permit in the I-2 zoning district and are subject to an approved site development plan. The detail of the site development plan that is required is at the discretion of the Director of Planning, and many times the sketch plan provided with the SUP application is sufficient.

In accordance with the application, the project will initially involve placement of one 30,000 gallon bulk storage tank onto the property. A second tank of similar size could be added adjacent to the first tank depending on future needs. No buildings or parking areas are proposed and the existing site entrance (which currently serves the adjacent business) will continue to be utilized. The current property owner will retain ownership if the rezoning is approved and the applicant will have a lease arrangement.

The applicant anticipates traffic to the property to consist of one daily delivery truck during non-heating months and two daily delivery trucks during heating season. Hours of operation will be from 7:00 am to 5:00 pm Monday through Friday.

When evaluating proposed uses for a special use permit, in addition to analyzing the potential adverse impacts of the use, staff utilizes two (2) general guidelines for evaluation as set forth in the zoning ordinance.

First, the proposed use should not tend to change the character and established pattern of the area or community.

The subject property is located within the Zion Crossroads Community Planning Area, within close proximity of existing industrial zoning and uses. Although the property has frontage along

two public roads, the project is proposed on the side of the property within the industrial park and away from residences across Troy Road (State Route 631). As no new buildings are proposed for this project, the character of the area is expected to remain unchanged.

Second, the proposed use should be compatible with the uses permitted by-right in that zoning district and shall not adversely affect the use/or value of neighboring property.

Petroleum distribution facilities are allowed by SUP in the I-2 district. By-right uses that are similar, in operation or size of structures, to this application may include major utilities and accessory uses. The subject property is located in an area where zoning transitions from agricultural to industrial towards Zion Crossroads.

Sec. 22-1-2 of the zoning ordinance states its purpose is "to facilitate the creation of a convenient, attractive and harmonious community" as well as "to protect against over-crowding of land". Additionally, the zoning ordinance encourages "economic development activities". This request would permit business expansion and potential to generate more revenue.

(Attachment C)

#### **Neighborhood Meeting:**

A neighborhood meeting was held December 14, 2016. There were two (2) attendees not including staff and the applicant. The attendees did not have any questions or concerns about this project.

(Attachment D)

#### **Technical Review Committee:**

The following comments were generated from the December 8, 2016 Technical Review Committee meeting:

- 1. Planning staff asked if any signage was proposed. The applicant indicated only a small sign with emergency contact information would be placed on the property.
- 2. Fire Chief had no comments.
- 3. Health Dept. had no comments.
- 4. VDOT: Official comments have not been received at the date of this report. VDOT did not express any objections or concerns with the proposed project at the TRC meeting.

#### **Conclusion:**

The Planning Commission should consider any potential adverse impacts, such as traffic entering and exiting the property, noise, dust, vibration, or visual clutter. The Planning Commission can

recommend conditions to ensure the proposed use will not be detrimental to the character and development of the adjacent area.

#### **Recommended Conditions:**

If approved, Staff recommends the following conditions:

- 1. Prior to development of the site, a site development plan that meets the requirements of the Fluvanna County Zoning Ordinance must be submitted for review and approval.
- 2. Only two 30,000 gallon tanks may be installed. Further tank installations will require additional special use permits.
- 3. Safety measures such as fencing and bollards will be required, to the satisfaction of Fluvanna County Fire Chief, Building Staff and Planning Staff.
- 4. All screening shall be maintained in a condition acceptable to the County.
- 5. Any lighting shall not be directed toward adjacent properties and comply with Article 25 of the Fluvanna County Code.
- 6. All equipment and/or structures associated with the petroleum distribution facility use shall be removed from the property upon termination of the lease agreement.
- 7. The Board of Supervisors, or its representative, reserves the right to inspect the property for compliance with these conditions at any time.
- 8. Under Sec. 22-17-4 F (2) of the Fluvanna County Code, the Board of Supervisors has the authority to revoke a Special Use Permit if the property owner has substantially breached the conditions of the Special Use Permit.

#### **Suggested Motion:**

I move that the Planning Commission recommend approval/denial of SUP 16:12, a request to allow for a petroleum distribution facility with respect to 1.53 acres of Tax Map 5, Section 23, Parcel 8, [if approved] subject to the eight (8) conditions listed in the staff report.

#### **Attachments:**

A – Application and APO letter

B – Aerial Vicinity Map

C – Applicant's site plan

D – Neighborhood meeting sign-in sheet

Copy: Tim Spicer via email – <u>tim.spicer@fosterfuels.com</u> File

# Attachment A Received

DEC 1 2016



# COUNTY OF FLUVANNA Application for Special Use Permit (SUP)

Planning Dept.

Owner of Record: CB ZCIP LLC	Applicant of Record: Same as representative		
E911 Address: Industrial Way, Fluvana, VA	E911 Address: v		
Phone: 434-977-4181 Fax: (Troy)	Phone: Fax:		
Email: Shouchens@msc-rents.com	Email:		
Representative: Fosterfuels, Inc. (Tim Spicer) E911 Address: 2151 Ridmond Rd, Charlottesville, VA	Note: If applicant is anyone other than the owner of record, written authorization by the owner designating the applicant as the authorized agent for all matters concerning the request shall be filed with this application.		
Phone: 434-531-2570 Fax:	ls property in Agricultural Forestal District? No Yes		
Email: tim. spicer@fosterfuels.com	If Yes, what district:		
	d Book Reference: 2 (8 (Dep) 896 (DB)		
Acreage: 1.53 Zoning: I-  Dee	ed Restrictions?  No C Yes (Attach copy)		
*Two copies of a plan must be submitted, showing size and lo structure or proposed use, and the dimensions and location of	cation of the lot, dimensions and location of the proposed building,		
By signing this application, the undersigned owner/applicant authorized Commission, and the board of Supervisors during the normal discharge county employees will make regular inspections of the site.  Date: /2/1/16 Signature of Owner/Applicant:	es entry onto the property by County Employees, the Planning of their duties in regard to this request and acknowledges that		
Subscribed and sworn to before me this /Sf day of	December 20 16 NANCY E. GIBSON		
Notary Public: Many C. Cubso	Register # 305098 NOTARY PUBLIC Commonwealth of Virginia Reg. #305098		
My commission expires: 5/3//7	My Commission Expires May 31, 2017		
Certification: Date:			
Zoning Administrator:			
All plats must be folded prior to submission to the Planning Department			
OFFICE US			
Date Received: Pre-Application Meeting: PH Signature Section Section Pre-Application Meeting: PH Signature Section Pre-Application Pre-Application Meeting: PH Signature Section Pre-Application	Application #: SUP Lb : 0/2 12/14/16 tts: \$20.00 Adjacent Property Owner(APO) after 1st 15, Certified Mail		
Amendment of Condition: \$400.00 fee plus mailing costs paid:	and the state of t		
Felecommunications Tower \$1,500.00 fee plus mailing costs paid: \$5,500 w/Consultant Review paid:			
Election District: Columbia District Plant	anning Area: Zion Cross roads Communite		
Public nearings U			
Planning Commission	Board of Supervisors		
	dvertisement Dates:		
04(1-1)	PO Notification:		
9 417. 412	ate of Hearing		
Decision: De	ecision:		

Received

DEC 1 2016



Name:

Application #: BZA

\$90 deposit paid per sign\*:

12/14/16

#1061

# COMMONWEALTH OF VIRGINIA COUNTY OF FLUVANNA Public Hearing Sign Deposit

Planning Dept.

Address:	Industrial	Way		
City:	Troy			
State:	VĀ	Zip Code:	22974	
Incidents w			lity while in my possession. ese signs will cause a partial c	or full
Applicant S	ignature		December 1, 201 Date	<u>6</u>
*Number of	f signs depends on nui	mber of roadways prope	rty adjoins.	
		OFFICE USE ONLY		

Timspicer "on behalf of Foster Fuels, Inc."

SUP 16: 12

Approximate date to be returned:

#### Page 3 of 5

Describe briefly the improvements proposed. State whether new buildings are to be constructed, existing buildings are to be used, or additions made to existing buildings.

Installation of one not to exceed two 30k LP Gas Bulle Storage containers, piping and fence surrounding the container. No new structures to be added, and no connection with the existing structure on the property. Sitewill consist of bulk storage and re fill station for Foster Fuels Inc. to meet the needs of consumers who use propone gas in Fluvanna County and neighboring Counties.

NECESSITY OF USE: Describe the reason for the requested change.

Fosterfuels, Inc. is a family owned business since 1921 headquartered in Brookneal Va. In 2013 Fosterfuels Inc. expanded its service area to include fluvanna County. Our business has grown substantially in the fluvanna area. Currently our closest bulk storage tank is located in Aften Va. Due to growth and continued commitment to serve the residences and light Commercial customes in the Fluvanna orea, the need for a refill site closer to our aistomers is the reason for this requested Change. The site will reduce travel time to meet the needs of our current customers and future Fire Departments: VDOT, and VDC,

PROTECTION OF ADJOINING PROPERTY: Describe the effects of the proposed use on adjacent property and the surrounding neighborhood. What protection will be offered adjoining property owners?

The Propane Industry and Roster Ruels Inc. has a great safety record. Propane storage tanks are The Propare Industry and Poster Fuels Ine. has a great safety record. Propane storage tanks are regulated under the National reprotection pamphlet NFA 58 the affects to surrounding property. Unners are very minimal.

Including will be ferred for security and installed per NFPA requirements. Safety is a paramount as well as good neighborly consideration for all adjoining property owners and the Community.

Or equirement of NFPA 58 is a fire Safety Analysis (ESA) FSA provided in-depth details to the particular site. Including meeting with appropriate parties fire Department, lode officials, etc... Foster Fuels Inc. will offer all adjoining property awners upon request a copy of the FSA to Share the details of proper Measures in Place to Ensure good neighbor relations.

ENHANCEMENT OF COUNTY: Why does the applicant believe that this requested change would be

advantageous to the County of Fluvanna? (Please substantlate with facts.)

There are two types of Propane Distributors imajor marketers based out of state and independent There are two types of tropane vortibusers imajor than keters based out of state and independent owned company meeting the energy needs of consumers in the community, providing a service to local consumers of propone gas used for heating, hot water, looking, generators, fool heaters, gas logs (non include list) provides consumers a choice of energy providers. In addition to economic development, many consumers influvanna county depend on tropane has for energy to provide essential needs in their daily lives. Aropane has i's environmentally friendly "green" product with low carbon footprint.

PLAN: Furnish plot plan showing boundaries and dimensions of property, width of abutting right-of-ways, location and size of buildings on the site, roadways, walks, off-street parking and loading space, landscaping, etc. Architect's sketches showing elevations of proposed buildings and complete plans are desirable and may be required with the application. Remarks:

Site plan to be drafted and submitted week of 12/5/16

Received

DEC 1 2016

Planning Dept

# Attachment A Received

STAFF USE ONLY

Page 4 of 5
COMMONWEALTH OF VIRGINIA
County of Fluvanna

# Planning Dept.

DEC 1 2016

## **Special Use Permit Checklist**

The following information shall be submitted with the application and is to be provided by the applicant for the processing of the application:

Completed Special Use Permit signed by the current owner(s) or lessee or written confirmation from the current owner or lessee granting the right to submit the

Plot plan or survey plat at an appropriate scale Location and dimension of existing conditions and

Site Plan for any expansion or new construction

Commercial and Industrial Development: parking,

(18 folded copies preferred). Include:

proposed development

application.

Copy of the Tax Map showing the site (preferred) Copy of General Location Map (preferred) Supporting photographs are not required, but suggested for evidence.	
All maps and plans submitted are to be either 8.5"x 11" or 11"x 17". On to staff for use at the public hearing.	ne original of any size may be
Review of the Application  Preliminary review by planning staff for completeness	STAFF USE ONLY
and content.	
Copies of application: office, agencies and county attorney.	
Technical Review Committee review and comment	BCR
Determine all adjacent property owners.	BCR
Placed as a Public Hearing on the next available agenda	BCR
of the Planning Commission.	
Notification of the scheduled Public Hearing to the following:  Applicant	BCR
✓ All adjacent property owners	
✓ Local Newspaper advertisement	
Staff Report to include, but not be limited to:  General information regarding the application	BCR
Any information concerning utilities or transportation	
✓ Consistency with good planning practices	
Consistency with the comprehensive plan	
✓ Consistency with adjacent land uses	
✓Any detriments to the health, safety and welfare of	· ·
the community.	

Page	5	of	5
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#### Meetings for the processing of the application

Applicant or a representative must appear at the scheduled hearing. The Planning Commission may recommend to the Board of Supervisors: approval; approval subject to submittal or correction; or denial of the special use permit. Notification to the applicant regarding the Planning Commission's decision.

Placed as a Public Hearing on the next available agenda of the Board of Supervisors.

Staff Report and Planning Commission recommendation forwarded to the Board.

Notification of the scheduled Public Hearing to the following:

\_\_\_ Applicant

\_\_\_ All adjacent property owners

\_\_\_ Local Newspaper advertisement

Applicant or a representative must appear at the scheduling hearing. After considering all relevant information from the applicant and the public, the Board will deliberate on points addressed in the Staff Report.

The Board may approve; deny; or defer the request pending further consideration; or remand the case back to the Planning Commission for further consideration.

#### **Actions**

With approval, the development may proceed.

If denied, an appeal to the Courts may be prescribed by law

No similar request for a special use permit for the same use at the same site may be made within one year after the denial.

The Special Use Permit Application fee is made payable to the **County of Fluvanna**.

#### Received

DEC 1 2016

Planning Dept.

Fluvanna County Department of Planning & Community Development Box 540 Palmyra, VA 22963 434-591-1910 Fax – 434-591-1911

This form is available on the Fluvanna County website: www.fluvannacounty.org

# **Public Hearing Processing Checklist**

(Rezonings, Special Use Permits, Variances, and Text Amendments)
Planning & Zoning Department

Initials	Responsible	Action
		BEFORE PC PUBLIC HEARING
	Applicant	The applicant will contact the Planning Dept., discuss ideas with the Planner, and schedule a pre-application meeting if required.
	Staff	*Ideally, at least two (2) planning staff members will meet with the applicant to discuss his or her proposals, and advise them on the application process.
BCR	Applicant	Applicant files the application on the 1 <sup>st</sup> working day of the month by 5 p.m.
8	Program Asst	Review application for completeness and process all fees.
SK	Program Asst	Enter project information into the DID
BCR	Program Asst	Schedule public hearing advertisement dates.
BCR	Program Asst	Schedule Adjoining Property Owner (APO) notification dates.
BCR	Program Asst	Schedule Planning Commission public hearing meeting dates.
8K	Program Asst	Schedule date to post Planning Commission public notice sign two (2) weeks meeting.
	Program Asst	Schedule Board of Supervisors public hearing meeting dates.
	Program Asst	Schedule date to post BOS public notice sign two (2) weeks prior to meeting.
BCR	Planner	Review the DID for accuracy of all the scheduled dates.
SK	Staff	Notify adjacent property owners of the subject property.
BCR	Staff	Schedule neighborhood meeting on 2 <sup>nd</sup> Wednesday of the month at 4:30 p.m. in the Morris Room.
BUR	Staff	Schedule Technical Review Committee meeting on the 2 <sup>nd</sup> Thursday of the month at 10 a.m. in the Historic Courthouse.
BCR	Program Asst	Reserve Historic Courthouse and Morris Room (or alternate location, if needed).
BCR	Staff	Compile all comments from the TRC meeting.
	Staff	Notify applicant in writing about TRC comments.
	Applicant	File revised plan based on TRC comments NLT last Friday of the month by 5 p.m.
BCR	Planner	Prepare legal ad and email to Senior Program Assistant.
	Program Asst	Email legal ad to Fluvanna Review NLT noon on the Wednesday three (3) weeks before the public hearing is scheduled.

Initials	Responsible	Action
	Program Asst	Receive ad "proof" from Fluvanna Review and email proof to Planner for review.
BCR	Planner	Planner approves proof.
	Program Asst	Notify newspaper to publish ad for two (2) consecutive weeks prior to the public hearing meeting date. (Save in ad proof folder for future reference.)
	Code Enforce. Officer	Place public notice signs on subject property two (2) weeks prior to all public hearing dates.
	Planner	Verify sign posting with a site visit and photographs.
8K	Program Asst	Mail APO letters two (2) week prior to Planning Comm. public hearing.
BCR	Staff	Planning Commission public hearing scheduled for fourth (4 <sup>th</sup> ) Wednesday of the following month.
		BEFORE BOS PUBLIC HEARING
	Staff	Schedule BOS public hearing for third (3 <sup>rd</sup> ) Wednesday of the following month.
	Program Asst	Mail APO letters two (2) week prior to BOS public hearing.
		AFTER BOS PUBLIC HEARING
	Program Asst	Return \$90.00 sign deposit fee to applicant.

Received

DEC 1 2016
Planning Dept

#### CB ZCIP, LLC 102 S. First Street, Suite 301 Charlottesville, VA 22902

December 1, 2016

WRF Properties, LLC Attn: Tim Spicer P.O. Box 190 Brookneal, VA 24528

RE: Special Use Permit/Rezoning at Zion Crossroads Industrial Park Lot 8B Industrial Way, Troy, Virginia 22974 (TMP 5 23 8)

Dear Mr. Spicer et al.

WRF Properties, LLC, Foster Fuels, Inc and its assigns have my permission to enter Zion Crossroads Industrial Park Lot 8B Industrial Way, Troy, Virginia 22974 (TMP 5 23 8) and serve as a representative for the purpose of seeking a Special Use Permit and Rezoning on this parcel. The intention is that the property is to be rezoned to I-2 zoning as defined in the Fluvanna County, VA Code. It is also intended to obtain a Special Use Permit as necessary to install and operate a bulk propane station.

Sincerely, Donlar E. Caton, Managing member

Douglas E. Caton

Managing Member

COMMONWEALTH OF VIRGINIA, CITY OF CHARLOTTESVILLE, to-wit:

The foregoing instrument was acknowledged before me this 1st day of December, 2016, by Douglas E. Caton, Managing Member of CB ZCIP, LLC, a Virginia limited liability company, on behalf of said company.

My commission expires: 5/31/17

Nancy E. Gibson, Notary Public

**Notary Registration Number 305098** 

NANCY E. GIBSON **NOTARY PUBLIC** 

Commonwealth of Virginia Reg. #305098

My Commission Expires May 31, 2017



## **Today's Presentation**



#### Section 1: Overview of Propane and Safety Measures

Propane delivery and storage comes under "National Fire Protection Association Pamphlet 58 (NFPA 58).

#### Section 2: Our Company's Project

Industrial Park Lot 8 B. Industrial Way Troy, VA. 22974

## **Propane in Your Community**



# Overview of Propane and Safety Measures

## **Propane – Versatile and Reliable**



- 60 million Americans safely use and rely on propane
- 90% of U.S. propane supplies are produced at facilities in our country
- Propane is a secure and reliable energy source



#### **Propane – Versatile and Reliable**





#### Residential Uses

- Home and water heating
- Cooking
- Standby electrical generation
- Grills, patio heaters, outdoor fireplaces

#### Commercial/Industrial Uses

- Fuel for forklifts
- Space and water heating
- Heat & Hot Water agricultural and multiple other uses

## **Propane – Versatile and Reliable**



#### Agricultural Uses

- Pest and weed control
- Crop drying
- Irrigation system power
- Winery, Cidery, Brewery

#### Transportation Uses

- School buses
- Commercial fleets (trucks, taxis, police cars)
- Most widely used alternative fuel



#### **Propane – Versatile and Reliable**



#### Clean and environmentally friendly fuel

- Propane appliances have lower greenhouse gas emissions than oil or electric appliances\*
- Propane vehicles cut greenhouse gas emissions about 20% compared to similar vehicles that are fueled with gasoline or diesel fuel
- Propane-fueled appliances and vehicles reduce nitrogen oxide, carbon monoxide, particulate matter and hydrocarbon emissions compared to gasoline, diesel, and fuel oil options

## **Safety Is Our Highest Priority**



- Propane is a safe fuel when properly stored, handled, transported, and used
  - Comprehensive training for new employees
  - Continuing education courses required for all employees
  - Training programs are frequently updated
  - Stringent codes, standards, and regulations



<sup>\*</sup>When electricity is generated from fossil fuels

#### **Safety Is Our Highest Priority**



- Foster Fuels Inc. support for local firefighters and emergency responders is a priority
- Propane Emergencies program established by the propane industry
  - Comprehensive training program for firefighters and emergency responders
  - Used by 35 state firefighter training academies
  - Over 200,000 firefighters trained
  - Program is constantly updated and refreshed and delivered by Companies like Foster Fuels Inc.

## **Safety Is Our Highest Priority**

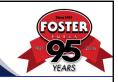




"The propane industry's commitment to the safety and health of our nation's emergency response community is very strong. In fact, the Propane Emergencies program, which has trained our firefighters on safely responding to a propane incident, serves as a model program for other industries to follow."

Wade Collins
Deputy Director Technological
Hazardous Division.
Virginia Dept. of Emergency
Management

#### What Is a Propane Storage Facility?





- Over 13,500 propane storage facilities in the U.S.
- Built to industry and government standards
- Installed on a firm foundation
- Protected to prevent tampering

## **Propane Storage Facility Safety**



- · Storage facilities have an excellent safety record
  - Rigorous employee training programs
  - Implementation of industry-based practices and procedures
  - State and federal regulations and standards
- U.S. DOE study concluded that a public fatality caused by a storage facility incident is less than 1 in 37,000,000
- Texas A&M study concluded that very few incidents and no fatalities occurred at storage facilities during study period

## **Propane Storage Facility Safety**



- Every propane storage facility is required to have an emergency system that immediately stops the flow of propane
- Many safety features in place to help ensure the safety of the public, employees, and emergency responders



# A Good Neighbor for You and the Environment



- Propane is non-toxic
  - Does not produce below- or above-ground pollutants
  - Does not contaminate soil or groundwater, unlike oil products such as diesel fuel, gasoline, or fuel oil
- Propane quickly dissipates in the air if leaked
- Propane and propane facilities do not disturb the natural environment

# A Good Neighbor for You and the Environment



- Foster Fuels storage facilities are neat and clean
- Foster Fuels storage facilities do not emit odors under normal operation
- Foster Fuels storage facilities do not produce a significant amount of noise



## We Are Part of the Community





Foster is part of the community too. Our employees live in the community and we provide services to customers in the area.

Foster strives to be responsible stewards of the community and the environment.

#### We Are Part of the Community



- A new propane storage facility will provide the community with several economic benefits
  - New jobs that will be filled locally
  - Enhancement of the community's tax base
  - Provide goods and services to local residents
  - Keep expenditures within the community
  - Enhance business activity and economic development
  - Safe, dependable, and efficient energy source

## **Frequently Asked Questions**



Q: Is a propane facility harmful to the environment?

**A:** Propane is non-toxic. It will dissipate in the air if spilled. Propane does not adversely affect groundwater or soil.

#### **Frequently Asked Questions**



- **Q:** Will adjacent property owners be bothered by propane odors?
- **A:** The normal operation of a propane storage facility does not produce odors that affect nearby residents. On very rare occasions, adjacent property owners may sense the slight smell of the odorant used in propane.

## **Frequently Asked Questions**



- **Q:** Do propane storage facilities have a good safety record?
- A: Propane storage facilities have an excellent safety record. According to a recent study by Texas A&M University, there were very few incidents and no fatalities at propane storage facilities during the nine-year study period.

#### **Frequently Asked Questions**



- **Q:** Are local and volunteer fire departments trained to assist Foster Fuels Inc. in a propane fire or emergency?
- A: Yes. Through the Propane Emergencies program, more than 200,000 firefighters have been trained to handle propane-related emergencies. The program is used by 35 state firefighter training academies, including Virginia. Foster Fuels Inc. partners with local EMS / First responders to provide "top quality" training of handling propane emergencies.

## **Frequently Asked Questions**



- **Q:** Will Foster Fuels Inc. propane facility help the local economy?
- **A:** Yes. A propane storage facility adds jobs and enhances the community's tax base.

#### **Frequently Asked Questions**



- **Q:** Are Foster Fuels Inc. employees of propane facilities well trained?
- A: The propane industry has developed several state-of-the-art safety and training programs. New employees go through a rigorous training program before they are allowed to handle propane. All employees participate in continuing education programs that provide up-to-date training throughout the duration of their employment.

## **Propane in Your Community**



Our Company's Project

#### **Industrial Park**

Propane Bulk Storage Site Lot 8 B Industrial Way Troy, Va. 22974

#### **About Our Company**



- History and ownership Foster, locally owned and serving Central Virginia since 1921
- Products and services Full Service Fuel Distributor
- Company goals and philosophy Exceeding the energy needs of Virginia consumers with quality products and affordable services.

#### **About Our Project**



- Location Industrial Park
  - Lot 8 B Industrial Way Troy, VA. 22974
- Number and size of tank <u>initially, one</u> 30K gallon storage tank permit for additional 30K gallon storage tank as needs require.
- Hours of operation M-F 7:00 a.m. 5 p.m. (Extreme conditions may include extended days and hours due to customer demands/needs)
- Number of employees at plant intermittently throughout the day
- Number of seasonal/daily delivery trucks 1 during non heating months, 2 during heating season
- Plant security In accordance with all Federal, State and local Codes
- Special safety measures or considerations Foster Fuels Inc. exceeds Federal, State and Local requirements

## **Community Concerns and Issues**



- Effect on traffic patterns Minimal to none
- Effect on neighborhood character None
- Environmental impacts No impact

## **Community Concerns and Issues**



- · Adjacent property concerns or issues
  - Proximity to homes and schools Minimal location to residential; no schools within 5 miles
  - Property values None
  - Noise Minimal
  - Odors Minimal
  - Traffic Minimal
  - Dust and erosion None
  - Light glare None

# **Economic Benefits to the Community**



- Our propane storage facility will provide the community with several economic benefits
  - Number of new jobs created 2
  - Provide propane and services to numerous local residents
  - Keeps expenditures within the county
  - Enhance business activity and economic development
  - Stable, long-term member of community Proving safe/exceptional, energy sources to Central Virginia Since 1921

## **Training Our Employees**



- All Foster Fuels Inc. employees that handle propane are required to complete (CETP)Certified Employee Training Program.
- Training includes many focused areas
  - The Plant Operator
  - The Bulk Delivery Driver
  - The Installation and Service Technician
- Security awareness training is required for all Foster Fuels Inc. employees

## **Safety Is Our Highest Priority**



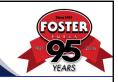
- National standards help to ensure that propane storage facilities are as safe as possible
- Propane storage facilities follow codes developed by the National Fire Protection Association (NFPA)
  - NFPA 58 (Standard for the Storage and Handling of Liquefied Petroleum Gas)
- Propane storage facilities also adhere to Federal, State, and Local Codes

## **Safety Is Our Highest Priority**



- Storage facilities have safety features in place to help ensure the safety of the public, Foster Fuels Inc. employees and emergency responders
  - Emergency shut-off valves
  - Pressure-relief valves
  - Backflow-check/excess-flow valves
  - Internal valves
  - Line valves
- Safety features are in accordance with NFPA 58 and Company policy

## **Fire and Emergency Preparation**



- Coordination with FCVFD (Fire Marshal or local Fire Official/AHJ) to ensure proper planning, training, and ability to respond to an emergency
- Compliant with requirements of NFPA 58
- Per NFPA 58 requirement, Fire Safety Analysis (FSA) will be completed for the site.

## **Fire and Emergency Preparation**



- Fire Safety Analysis (FSA) will provide site specific information:
  - Effectiveness of product control measures
  - Exposure to the neighborhood of facility hazards
  - Effectiveness of local fire department to respond to an emergency
  - Compliance to code requirements and corrective actions to address any deficiencies
- FSA will be reviewed by Fluvanna Emergency Services Coordinator and FCVFD, VSP.

### **Thank You**



- Foster Fuels Inc. goal is to be responsible stewards of the community and the environment
- Foster Fuels Inc. will continue to work with residents, community leaders, firefighters, and other authorities to address any safety issues or concerns
- If you have any questions or concerns, please contact :

Tim Spicer or Rick Tate with Foster Fuels Inc.

tim.spicer@fosterfuels.com (O) 434-975-2345, (C) 434-531-2510

rick.tate@fosterfuels.com (O) 800-344-6457

# Attachment A



# COUNTY OF FLUVANNA

"Responsive & Responsible Government"

132 Main Street P.O. Box 540 Palmyra, VA 22963 (434) 591-1910 Fax (434) 591-1911 www.fluvannacounty.org

## **MEMORANDUM**

Date: January 10, 2017From: Stephanie KeutherTo: Jason Stewart

10. Jason Stewart

**Subject:** Planning Commission APO Letter

Please be advised the attached letter went out to the attached list of Adjacent Property Owners for the January 25, 2017 Planning Commission Meeting.





## COUNTY OF FLUVANNA

"Responsive & Responsible Government"

132 Main Street P.O. Box 540 Palmyra, VA 22963 (434) 591-1910 Fax (434) 591-1911 www.fluvannacounty.org

#### NOTICE OF PUBLIC HEARING

January 10, 2017

«Name» «Address» «City\_State» «ZIP» TMP#«TMP»

Re: Public Hearing on ZMP 16:07 & SUP 16:12

Dear «Name»:

This letter is to notify you that the Fluvanna County Planning Commission will hold a public hearing on the above referenced items as noted below:

Purpose: Planning Commission Public Hearing

Day/Date: Wednesday, January 25, 2017

Time: 7:00 PM

Location: Fluvanna County Circuit Court Room, Palmyra, VA

The applicant or applicant's representative will be present at the Planning Commission meeting for the rezoning and special use permit requests that are described as follows:

**ZMP 16:07 Foster Fuels Rezoning** – A request to rezone, from I-1 Industrial, Limited to I-2 Industrial, General, 1.53 acres of Tax Map 5, Section 23, Parcel 8. The property is located in the Zion Crossroads Industrial Park between Industrial Way and Troy Road (State Route 631), approximately 0.46 miles south of the intersection of Richmond Road (U.S. Route 250). The parcel is within the Zion Crossroads Community Planning Area and the Columbia Election District.

<u>SUP 16:12 Foster Fuels Propane Tank</u> – A request for a special use permit to install a petroleum distribution facility, with respect to 1.53 acres of Tax Map 5, Section 23, Parcel 8. The property is located in the Zion Crossroads Industrial Park between Industrial Way and Troy Road (State Route 631), approximately 0.46 miles south of the intersection of Richmond Road (U.S. Route 250). The parcel is zoned I-1 and within the Zion Crossroads Community Planning Area and the Columbia Election District.

You are welcome to attend the Public hearing and you will have an opportunity to comment, if desired. The tentative agenda and staff report for this action is available for public review on the County website at: <a href="http://fluvannacounty.org/government/pc/agendasactionsminutes">http://fluvannacounty.org/government/pc/agendasactionsminutes</a>. You can also view the report in the Fluvanna County Planning and Zoning Department during working hours (8:00 am – 5:00 pm, Monday through Friday).

If you have any questions regarding this rezoning or special use permit application or the Public Hearing, please contact me at 434–591–1910.

# Attachment A

Sincerely,

Jason Stewart

Planning and Zoning Administrator

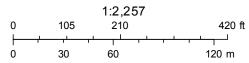
# Attachment A

	Adjacent Propert Owners for ZMP 16:07 & 16:12						
<u>TMP</u>	<u>NAME</u>	<u>ADDRESS</u>	CITY, STATE ZIP				
5 23 5	BUHL HALL LLC	1304 F SEVERN WAY	STERLING, VA 20166				
5 23 8A	CB ZCIP LLC	102 S FIRST ST	CHARLOTTESVILLE, VA 22902				
5 23 9	GOLDEN HORSESHOE LLC	PO BOX 283	MADISON, VA 22727				
5 A 17	MAYS, EDSOL & ODESSA MAYS-KNIGHTING LE ET AL	127 LOGAN RD	SCOTTSVILLE, VA 24590				
5 23 A	MC CONNELL PROPERTIES LLC	14186 MADISON RUN RD	GORDONSVILLE, VA 22942				
5 A 16A	KENNETH G. & JOYCE H. PALMER	1170 FIREHOUSE DR	LOUISA, VA 23093				

# Aerial - Tax Map 5 23 8



January 20, 2017



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community



# December 14, 2016 Neighborhood Meeting

- I. ZMP 16:07 Foster Fuels Rezoning- A request to rezone, from I-1 Industrial, Limited to I-2 Industrial, General, 1.53 acres of Tax Map 5, Section 23, Parcel 8. The property is located in the Zion Crossroads Industrial Park between Industrial Way and Troy Road (State Route 631), approximately 0.46 miles south of the intersection of Richmond Road (U.S. Route 250). The parcel is within the Zion Crossroads Community Planning Area and the Columbia Election District.
- II. <u>SUP 16:12 Foster Fuels Propane Tank</u>- A request for a special use permit to install a petroleum distribution facility, with respect to 1.53 acres of Tax Map 5, Section 23, Parcel 8. The property is located in the Zion Crossroads Industrial Park between Industrial Way and Troy Road (State Route 631), approximately 0.46 miles south of the intersection of Richmond Road (U.S. Route 250). The parcel is zoned I-1 and within the Zion Crossroads Community Planning Area and the Columbia Election District.
- III. ZMP 16:06 Roy Simmons Industrial Rezoning- A request to rezone, from A-1 Agricultural, Limited to I-2 Industrial, General, 10.5 acres of Tax Map 4, Section A, Parcel 109. The property is located in the Zion Crossroads Industrial Park, approximately 1,400 ft west of the intersection of Richmond Road (Route 250) and Blue Ridge Dr. (State Route 708). The parcel is within the Zion Crossroads Community Planning Area and the Palmyra Election District.

# Attachment D

Name	Address/Contact Information	Item interested in
Jame Wills 316	51 Richmand Rd. CHO 22911 +3 Richmand Rd. Troy VA 20 9472 Tran Rd To- 16	974
Steve Houchens Bably ME	3422 Zion RATRA (c stevelili@comcast.vet	2mP16:07 + ShP Kij:



# COUNTY OF FLUVANNA

132 Main Street P.O. Box 540 Palmyra, VA 22963 (434) 591-1910 Fax (434) 591-1911 www.fluvannacounty.org

"Responsive & Responsible Government"

#### STAFF REPORT

To: Fluvanna County Planning CommissionFrom: James NewmanCase Number: SDP 16:18District: CunninghamTax Map: Tax Map 17A, Section 1, Parcel EDate: January 25, 2017

General Information: This item is scheduled to be heard by the Planning Commission on

Wednesday, January 25, 2017 at 7:00 p.m. in the Circuit

Courtroom in the Courts Building.

**Owner:** NVA Properties

**Applicant/Representative:** Applicant is Southern Development Corporation. Representative is

Mike Myers of Dominion Engineering

**Requested Action:** A request for sketch plan approval for a Dental Office, with respect

to 3.25 acres of tax map 17, Section (A) 1, Parcel E. The office is to be 26.7' x 81.7', approximately 2,160 sq ft, and one-story in

height. (Attachment A)

**Location:** The property is located in Nahor Village, at the intersection of

Nahor Manor Road (State Rt. 636) and Thomas Jefferson Parkway (State Route 53). The parcel is zoned R-3 Residential Planned Community, and is within the Rivanna Community Planning Area

and Cunningham Election District. (Attachment B)

**Existing Zoning:** R-3 Residential Planned Community,

**Existing Land Use:** Vacant one-story structure, with parking and road access.

Adjacent Land Uses: Adjacent properties are zoned A-1, B-1, and R-3.

Comprehensive Plan: Rivanna Community Planning Area

**Zoning History:** ZMP 04:04: Request to rezone property from A1 and B1 to R3.

Approved by Planning Commission on September 27, 2004.

Approved by Board on April 20, 2005

SUB 05:97: Request for an R-3 Subdivision with congregate care

facility. Approved Nov 28 2005 by the Planning Commission.

ZMP 16-01: A request to amend the Nahor Village Master Plan in regards to the number and type of single family dwellings, with respect to the entirety of Nahor Village. Approved July 27, 2016 by the Planning Commission 4-0 (1 absent), with Board of Supervisors approval 5-0 on August 17, 2016.

#### **Analysis:**

A request for sketch plan approval for a Dental Office, with respect to 3.25 acres of tax map 17A, Section 1, Parcel E. The office is to be 26.7' x 81.7', approximately 2,160 sq ft, and one-story in height. There exists on site a structure which appears to be vacant. This existing building is to be demolished. The existing road is gravel/dirt; this will be modified such that a paved road is planned to give the site access from both Crape Myrtle Drive within Nahor Village, as well as access from State Route 53/Thomas Jefferson Highway.

The proposed use (dental office) is compatible with the Rivanna Community Planning Area goals as defined in the Comprehensive Plan, page 51:

"...The desirable form of growth at the 'Lake Gates' is neighborhood mixed use...Surrounding growth should be a mixture of uses and residential dwelling types that serve a variety of incomes. Neighborhood mixed-use is needed to help offset the volume of single-family residential development in this community."

The proposed Sketch Plan can be found in Attachment C.

#### Parking/Roads

A new paved road will be installed. This road will connect Crape Myrtle Drive to State Route 53/Thomas Jefferson Highway. Attached to this road is the parking lot for the proposed dental office. There are ten (10) parking spots proposed, with two (2) spots for handicapped spaces. Per Section 22-26-4.B.3 Parking Space Standards:

"In any parking lot of more than five (5) spaces, there shall be at least two (2) designated and properly signed as handicapped spaces." This requirement has been met.

#### Landscaping/Screening

All landscaping should be in compliance with the Fluvanna County Zoning Ordinance. All parking lots of five (5) or more spaces must be screened from view of public roads, rights-of-way, and adjacent properties. Shade trees are required in the parking islands and at the ends of all parking bays. The submitted sketch plan shows a 20ft wide landscape buffer between the building and Garden Lane/State Road 636. Also in place are existing tree groves between the structure and State Route 53/Thomas Jefferson Highway, and between the structure and the proposed entrance road. Per Fluvanna County Code section 22-24-6.E, the developer is opting to provide 1 tree and 10 shrubs per 40' of parking lot frontage. Please note that there is an existing

berm and screening adjacent to Garden Boulevard that was provided with the overall Nahor Village Site Plan. There are also existing screening trees located on Thomas Jefferson Memorial Parkway that provide additional screening above and beyond the minimum.

#### Signage & Outdoor Lighting

Traffic circulation must be controlled by appropriate signage at the entrance/exit points into the site. Approximate locations of any proposed outdoor lighting must be shown, and a lighting plan will be required as part of the final site plan approval. This plan must show that any proposed outdoor lighting is fully shielded and uses full cut-off lighting fixtures. The applicant has shown on their plans 'Dark Sky' canned lights, of which there will be six. These lights will be placed at entry points to the facility.

#### Stormwater Management

As part of the final site development plan process, an erosion and sediment control plan will be required for review and approval. Based on TRC comments from Roger Black, Fluvanna County Erosion and Sediment Plans Reviewer, the engineer has adjusted the storm sewer pipe to outfall directly into a channel.

#### Septic and Water Usage

Applicant's representative has stated that public water and sewage services are available at the site. The site will use trash cans located on a 5' x 5' concrete pad with a fenced enclosure for private trash pickup.

#### **Technical Review Committee:** Thursday December 8, 2016 (Attachment D)

- 1. Planning Staff wanted to know how many employees would be on site. Applicant representative stated there would probably be no more than three. Submitted application states that there will be 4-5 employees. Applicant representative stated they will have enough parking for employees and patrons.
- 2. Fire Chief had no comment
- 3. The Department of Forestry stated they have no comments
- 4. Health Dept. stated they have no comments.
- 5. Erosion and Sediment Control stated that DEQ review would probably be required.
- 6. VDOT: VDOT stated that they would do a site visit, but wanted to know how many trips would be generated by this use. Applicant stated that it would probably be less than 50; it is a small office with a small parking lot. VDOT also stated that they did not consider through-traffic to be a concern.

7. Chamber of Commerce had no comments.

#### **Conclusion:**

The submitted sketch plan appears to meet the sketch plan requirements of Section 22-23-8.A of the Fluvanna County Zoning Ordinance. Prior to final approval, a site development plan that meets the requirements of Sections 22-23, 24, 25 and 26 of the Fluvanna County Zoning Ordinance must be submitted for staff review and approval.

#### **Recommended Conditions:**

- 1. Meeting all final site plan requirements which include, but are not limited to, providing parking, landscaping, tree protection, and outdoor lighting plans;
- 2. Meeting all applicable building codes, and erosion and sedimentation control requirements;
- 3. Meeting all VDOT requirements.

#### **Suggested Motion:**

I move to approve SDP 16:18, A request for sketch plan approval for a Dental Office, with respect to 3.25 acres of tax map 17, Section (A)1, Parcel E., subject to the three (3) conditions listed in the staff report.

#### **Attachments:**

A – Application

B – Aerial Vicinity Map

C – Sketch Site Plan

D - TRC Comment Letter

E- Site Photos

Copy:

Representative: <u>mmyers@dominioneng.com</u>

File



# COUNTY OF FLUVANNA Site Development Application

Owner of Record: NVA PROPERTIES LLC	Applicant of Record: Southern Debdoppent
E911 Address: 4095 Valler Pike	E911 Address: 170 S. Parteps Drive Culter
Phone: Fax: Winchesto, VA	Phone: 434-245-0694Fax:
Email: 22607	Email: Klancastes @ southun-developm
Representative: Dominion Engineering	Note: If applicant is anyone other than the owner of record,
E911 Address: 172 S. Partos Dr. Colly 2296	written authorization by the owner designating the applicant as the authorized agent for all matters concerning the request
Phone: 474.979-817/ Fax:	Is property in Agricultural Forestal District? CNO C Yes
Email: MMYErs Planinianes 9, Con	If Yes, what district:
	d Book Reference: 849/4/6
Acreage: 3,25 Ac. Zoning: R-3 Dee	d Restrictions? No Yes (Attach copy)
Location: ON RTE. 53, SW OF	LAKE MONTICEZLO
Description of Description	ANDONED BLD. AND DRIVEWAY
Proposed Structure: DENTIST OFICE	
Dimensions of Building: $26.7' \times 81.7'$	Lighting Standards on Site: No X Yes
# of Employees: # of	Parking Spaces:
Noise Limitations: normal office	hows, no smitical roise anti
I declare that the statements made and information given on thi knowledge and belief. I agree to conform fully to all terms of any application.	s application are true, full and correct to the best of my
Keith Lancasto	16 A
Applicant Name (Please Print)	Applicant Signature and Date
OFFICE US	SE ONLY
Date Received: 12/1/16 Fee Paid: 1100.00 V	Application #: SDP_110 : 018
Election District: Cypgicopers Planning Area: Rivary	Number of Lots:
Sketch Plan: \$150.00 Minor Plan: \$550.0	
Additional Fees Due	
Health Department Subdivision Review: \$250.00 + \$25.00 pe	
Street Sign Installation: \$200.00 Per Intersec	
Amendment of Plan \$150.00	
Outdoor Lighting Plan Review* \$ 50.00	DEC 1 2016
Landscape Plan Review* \$ 50.00	OLG I LOW
Tree Protection Plan Review* \$ 50.00	ite Plan Review Planning Dept.
* If not part of a S	ite Plan Review

#### **Attachment A**



November 30, 2016

James Newman
County Planner
County of Fluvanna Planning and Zoning
132 Main Street
Post Office Box 540
Palmyra, VA 22963

RE: Nahor Village - Parcel X - Dentist Office

Dear Mr. Newman,

Please consider this as written consent that Southern Development may submit documents, plans, fees, etc. for the submission of Site Planning documents, to include Site Plans, Plats, Permits, etc. for the proposed dentist office use.

Sincerely,

**NVAProperties, LLC** 

Evan L. Bowman, Manager

Received

DEC 1 2016

Planning Dept.



# COMMONWEALTH OF VIRGINIA COUNTY OF FLUVANNA

# **Major Site Development Plan - Sketch Plan Checklist**

Developed from the Zoning Ordinance April 1, 2006

This checklist must be completed and submitted with the completed application. Any applications submitted without the completed checklist will be promptly returned to the applicant.

Project Name: DENTIST OFFICE @ NAHOR ULLAGE  Tax Map(s) and Parcel Number(s): 17 A 1 E  Individual and Firm Completing Checklist: Michael Myers, Dannier Fig.	COUNTY STAFF ONLY  Staff:  Date Received:  Date Reviewed: CelVed
Signature of Person Completing Checklist:	
Date: 11-30-10	Additional Notes ng Dept.
Administration:  20 11" x17" and 3 full-size folded clearly legible blue or black line copies [22-23-8.1]  After review by technical Review Committee, revisions may be required. If such revisions are required, 20 11"x17" and 3 full-size clearly legible blue or black line copies of the site plan will be required by the revision deadline indicated by staff (see attached permitting schedule) [22-23-8.A.2]  Site Development Plan Application Fee (See attached fee schedule) [22-23-8.3]  The sketch plan will convey the general concept of the proposed site development and shall only include the following:  A general analysis of the site, showing existing slopes, drainageways, tree stands, site features and amenities to be preserved, conservation areas, historic features, & the like [22-23-8.A.5.a]  Approximate location and size of the buildings [22-23-8.A.5.b]  General points of access [22-23-8.A.5.c]  General street, roadway, and parking layouts [22-23-8.A.5.d]  Any exterior lighting [22-23-8.A.5.e]	

#### Attachment B



#### Attachment B

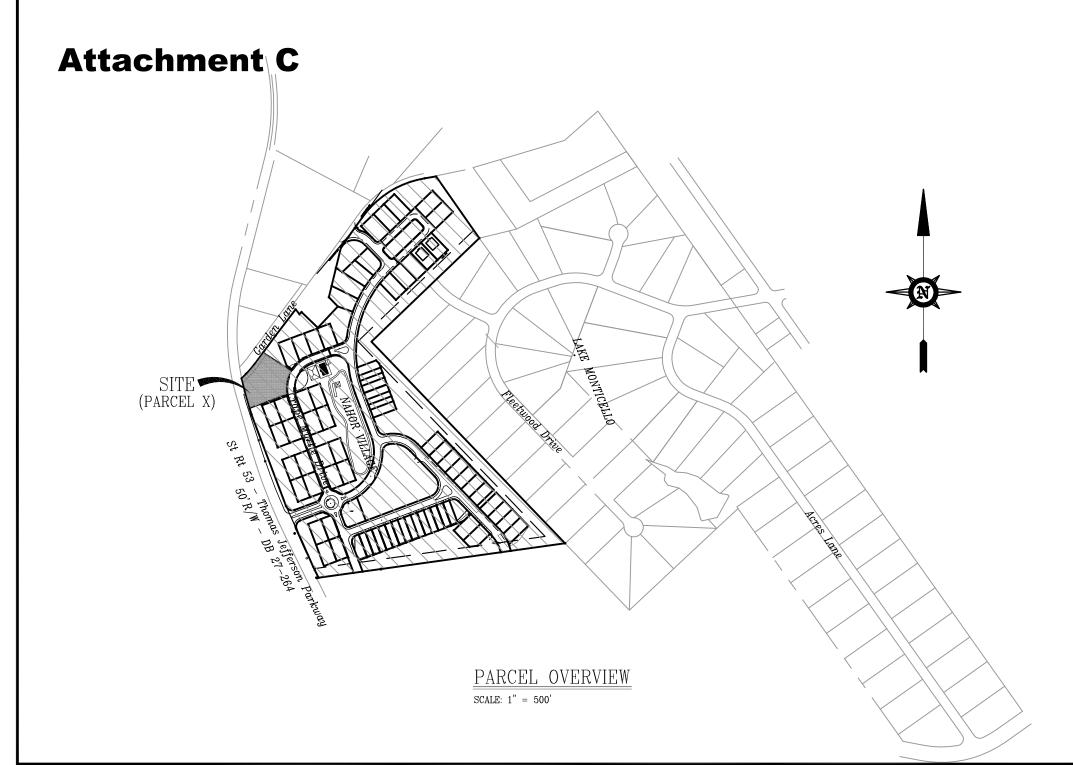


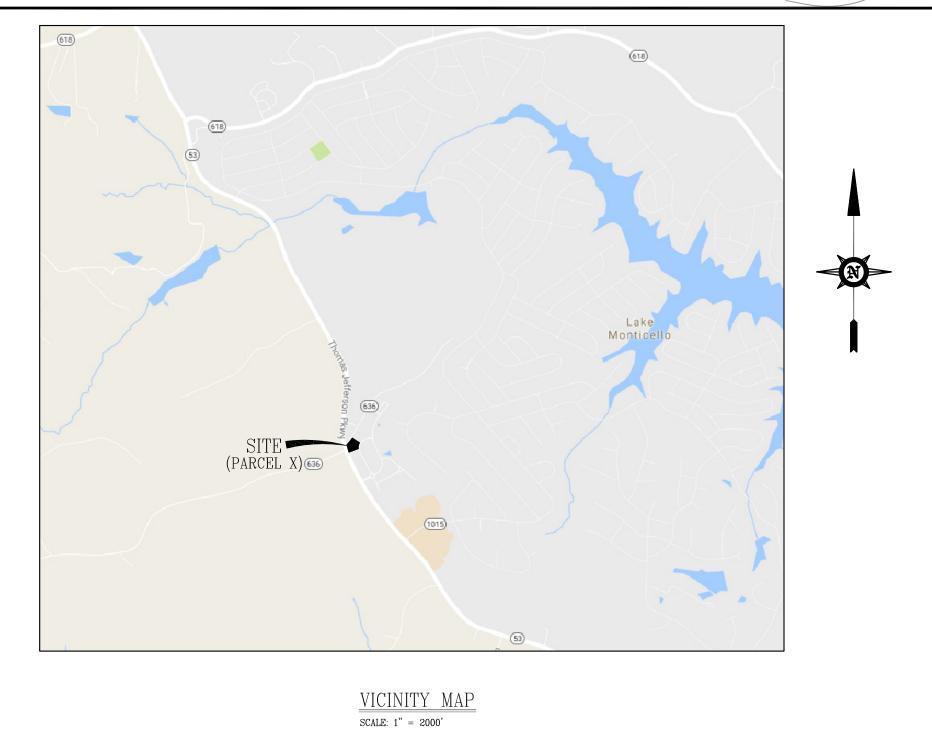
Green=A1

Pink=B1

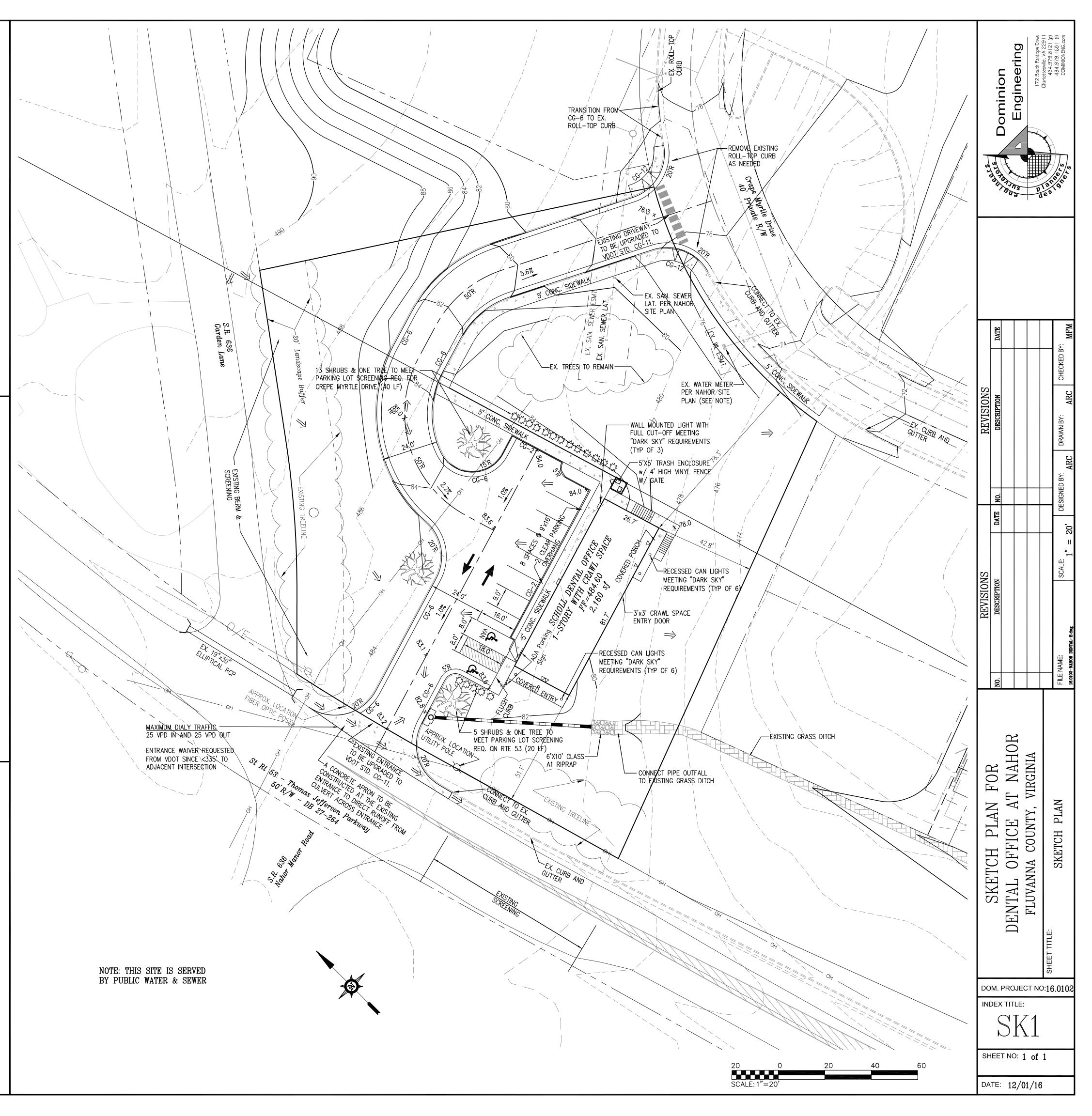
Red=R3

Brown=R4





			5111	TABULATIO	ONS				
TAX MAP	TM 17 A 1 E			PARKING					
OWNER	NVA PROPERTIES, LLC				1 SP/300 SF				
DB/PG	DB 849 PG 416					BUIDING S		SF	
•	CUNNINGHAM DISTRICT				8 SPACES REQUIRED				
					PROVIDED	10 SPACES	, INCLUDI	ING 2 ADA SPACES	
PROPERTY AREA	3.25 ACRES			OPEN SPACE (NAHOR VILLAGE)					
PARCEL X (SITE AREA)	1.04 ACRES				REQUIRED	25%			
ZONE	R-3				PROVIDED	35%			
EXISTING USE	VACANT WITH ABANDONED BUILDING		IMPERVIOUS AREA (NAHOR VILLAGE)			AGE)			
PROPOSED USE	DENTIST OF	ICE		ORIGINAL MASTER PLAN			614,783 SF		
					MASTER PL	AN AMEND	MENT	569,571 SF *	
REQUIRED YARDS	NO SPECIFIC BUILDING SETBACK IN R-3			* BASED ON RECALCULATION C			F IMPERVIOUS AREA		





# COUNTY OF FLUVANNA

"Responsive & Responsible Government"

132 Main Street P.O. Box 540 Palmyra, VA 22963 (434) 591-1910 Fax (434) 591-1911 www.fluvannacounty.org

December 8, 2016

Mike Myers 172 S. Pantops Drive Charlottesville VA, 22904

Delivered via email to mmyers@dominioneng.com

Re: SDP 16:18- Dental Office-Nahor Village

Tax Map: 17A, Section 1, Parcel 3

Dear Mr. Myers:

The following comments are the result of the Technical Review Committee meeting that was held on Thursday, December 8, 2016:

- 1. Planning Staff wanted to know how many employees would be on site. Applicant stated there would probably be no more than three.
- 2. Fire Chief had no comment
- 3. The Department of Forestry stated they have no comments
- 4. Health Dept. stated they have no comments.
- 5. Erosion and Sediment Control stated that DEQ review would probably be required.
- 6. VDOT: VDOT stated that they would do a site visit, but wanted to know how many trips would be generated by this use. Applicant stated that it would probably be less than 50; it is a small office with a small parking lot. VDOT also stated that they did not consider through-traffic to be a concern.
- 7. Chamber of Commerce had no comments.

The Planning Commission will have a meeting to discuss this item at their Wednesday, January 25, 2017 meeting. Your attendance is required at this meeting. Meeting date is subject to change; you will be notified.

If you have any questions or need additional information, please contact me at 434-591-1910.

Sincerely,
James Newman
Planner
Dept. of Planning & Zoning

# Attachment D

#### **James Newman**

From:

Mike Myers <mmyers@dominioneng.com>

Sent:

Tuesday, January 17, 2017 1:25 PM

To: Cc:

James Newman

Subject:

Keith Lancaster

Attachments:

Nahor Village - Dentist Office SKETCH PLAN-20170117.pdf

James, See attached updated pdf of the sketch plan that addresses your comments and the comments raised at the TRC meeting.

#### **Planning**

1. How is the site provided with water and sewage service?

Public water and sewer is available to the site. A note has been added to the sketch plan

2. If this site utilizes a aumpster service, where will tush be contained as since, this while declaring provided?

The site will use trash cans located on a 5' x 5' concrete pad with a fenced enclosure for private trash pickup. The location of the enclosure and fence has been shown on the sketch plan.

Parking lot landscaping has been added to the site plan and labeled. The developer is opting to provide 1 tree and 10' shrubs per 40' of parking lot frontage. Please note that there is an existing berm and screening adjacent to Garder Boulevard that was provided with the overall Nahor Village Site Plan. There are also existing screening trees located on Thomas Jefferson Memorial Parkway that provide additional screening above and beyond the minimum.

#### **VDOT - Entrance Waiver**

In order to address Mark Wood's concern on the < 335' separation for entrances along Route 53, we have provided a waiver request that stipulates the dentist office will generate no more than 25 VPD in and 25 VPD out on any given day. This was requested by Mark Wood at our TRC meeting. See attached email correspondence to Mark.

#### E+S - Roger Black

As discussed in the TRC meeting, we have adjusted the storm sewer pipe to outfall directly into a channel.

I hope the above information is helpful in finalizing your staff report. Please let me know if you would like any updated changes to the sketch plan prior to completing your staff report. Thanks very much! It has been very nice working with you on this project, Mike









